

**Mont Vernon**  
**New Hampshire**



**Town and School Report**  
**2022**



Garden and Beautification Fall Bulb Drive



Mont Vernon Hill Mist by Kathy Marchock

**REPORT OF THE  
TOWN OFFICES**

**MONT VERNON,  
NEW HAMPSHIRE**

**For the Year Ending**

**December 31, 2022**

**And of the  
SCHOOL DISTRICT  
OFFICES**

**For the Year Ending**

**June 30, 2022**



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*\*Cover Photography Credit goes to the Mont Vernon Village School Students in conjunction with JoAnn Kitchel.\**

## **BOARDS, OFFICES, COMMISSIONS, COMMITTEES, Etc.**

### **Elected Officials**

John Esposito	Selectman	(3yr)	Term Expires 2023
Howard Brown	Selectman	(3yr)	Term Expires 2024
John Quinlan	Selectman, Chair	(1yr)	Term Expires 2025
Joan Cleary	Treasurer	(1yr)	Term Expires 2022
Belinda Yeaton	Town Clerk	(3yr)	Term Expires 2022
Susan Leger	Tax Collector	(1yr)	Term Expires 2022
Nicole Hopcraft	Welfare Officer	(1yr)	Term Expires 2022
David Sturm	Moderator	(2yr)	Term Expires 2022

Joan Cleary	Town Administrator
Rebecca Schwarz	Executive Assistant/Grants Manager

### **Appointed Officials**

Rebecca Schwarz	Deputy Treasurer		
Bobbi Billow	Deputy Town Clerk		
Belinda Yeaton	Deputy Tax Collector		
Rich Masters	Health Officer	(2yr)	Term Expires 2022
Jay Wilson	Emergency Mgt. Director		

### **Department Heads**

Mark Slavin	Chief of Police
Jay Wilson	Fire Chief
Ben Crosby	Director of Public Works
Stephen Roberge	Building Inspector

### **Trustees of Trust Funds**

W. Andrew Baver	Chair	(3yr)	Term Expires 2023
Karen Mitchell		(3yr)	Term Expires 2024
Alyson Miller		(3yr)	Term Expires 2022

### **Cemetery Trustees**

Alyson Miller		(3yr)	Term Expires 2023
Lou Springer	Chair	(3yr)	Term Expires 2022
Jay Wilson		(3yr)	Term Expires 2024

### **Library Trustees**

Jane King		(3yr)	Term Expires 2023
Cindy Raspiller	Chair	(3yr)	Term Expires 2025
Amy White		(3yr)	Term Expires 2024

### **Fire Wards**

Jay Wilson	Chair	(3yr)	Term Expires 2025
Lucien Soucy		(3yr)	Term Expires 2023
Randall Wilson		(3yr)	Term Expires 2024

### **Supervisors of Checklist**

Linda Henderson	Interim	(6yr)	Term Expires 2028
William Sandford	Chair	(6yr)	Term Expires 2024
Rebecca Hagedorn	Interim	(6yr)	Term Expires 2026

## **BOARDS, OFFICES, COMMISSIONS, COMMITTEES, Etc.**

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### **Planning Board**

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John Quinlan	Selectmen's Rep.	Term Expires 2025
Jim Bird	Chairman	Term Expires 2024
Steve Bennett	Vice Chair	Term Expires 2023
Chip Spalding	Secretary	Term Expires 2022
David E. Hall		Term Expires 2022
Zachariah Johnson		Alternate

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### **Zoning Board of Adjustment**

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David Sturm	Chairman	Term Expires 2023
Tony Immorlica	Vice Chair	Term Expires 2024
Steve O'Keefe		Term Expires 2023
Jason Johnson		Term Expires 2024
Charles Schuessler		Term Expires 2022

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### **Conservation Commission**

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Jay Wilson	Vice Chairman	Term Expires 2022
Mary Jean MacGillivray		Term Expires 2022
Adrienne Penkacik	Chairman	Term Expires 2020
Shelley Brooks		Term Expires 2024
Joanne Draghetti		Term Expires 2024
Aneliya Cox		Term Expires 2023
Karen Drum		Term Expires 2022
Jim Bird	Planning Board Rep.	
Garth Witty	Alternate	
Rachel D'Andrea	Alternate	
Judy Brophy	Alternate	
Jeff Johnson	Alternate	
Peter Tedder	Alternate	

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### **Historic District Commission**

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Howard Brown	Selectmen's Rep	Term Expires 2023
Joanne Kitchel	Secretary	Term Expires 2023
Mary Katherine McNamara		Term Expires 2023
Doug Irvine		Term Expires 2022
Rebecca Schwarz	Chair	Term Expires 2024
Karolin Campbell	Vice Chair	Term Expires 2024

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### **Garden and Beautification Committee**

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Jessica Pomeroy	Chair	Term Expires 2025
Sean Mamone	Co-Chair	Term Expires 2024
Ana Barrett	Secretary	Term Expires 2023

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### **Recreation Committee**

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Heather Kennedy	Director	
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## **BOARDS, OFFICES, COMMISSIONS, COMMITTEES, Etc.**

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### **Lamson Farm Commission**

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Zoe Fimbel	Chairman/At Large	Term Expires 2024
--	Historical Society Rep.	Term Expires 2022
Kevin Pomeroy	Vice Chair/At Large	Term Expires 2022
Louis Springer	At Large	Term Expires 2022
Mark Walker		Term Expires 2023
Earle Rich	At Large	Term Expires 2023
Tom Wahle	Conservation Com. Rep.	Term Expires 2023
Frank Oudheusden	Clerk/Treasurer	

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### **Milford Area Communications Center**

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Jay Wilson	Town Representative
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### **Nashua Regional Planning Commission**

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P. Michael Fimbel		Term Expires 2022
Tim Berry	Selectmen's Rep	Term Expires 2022

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### **Souhegan Regional Landfill District**

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Jack Esposito	Selectmen's Rep.	Term Expires 2022
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### **2021 Town Budget Committee for 2022**

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Howard Brown	Selectmen's Rep.
George Torres	School Budget Rep.
John Arico	Chairman
Tim Berry	
Kim Roberge	
Bill McKinney	
Sean Mamone	
Laurie Brown	Treasurer
Sheila Sturm	
Frank Weber	
Lorri Hayes	



## **BOARDS, OFFICES, COMMISSIONS, COMMITTEES, Etc.**

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### **Heritage Commission**

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Howard Brown	Selectmen's Rep	(3yr)	Term Expires 2023
Rebecca Schwarz	Chair/Historic Dist. Rep	(3yr)	Term Expires 2024
Jessica Pomeroy	Secretary	(3yr)	Term Expires 2023
Brian Billow	Vice Chair	(3yr)	Term Expires 2022
--	Planning Board Rep	(3yr)	Term Expires 2024
Sarah Beth Ross	Alternate		
Zoe Fimbel	Alternate		
Anna Szok	Alternate		
Annette Immorlica	Alternate		
Andrew Stokinger	Alternate		

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### **MVVS School District / School Board**

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Peter King	Moderator	(1yr)	Term Expires 2022
Lyn Jennings	Treasurer	(1yr)	Term Expires 2022
Autumn Grdina	Clerk	(1yr)	Term Expires 2022
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Kristen Clarke	Secretary	(3yr)	Term Expires 2022
Jessica Hinkley	Vice Chair	(3yr)	Term Expires 2022
Sarah Lawrence	Chair	(3yr)	Term Expires 2024
Peter Eckhoff		(3yr)	Term Expires 2024
George Torres		(3yr)	Term Expires 2023

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### **Amherst School District / School Board**

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Nate Jensen	Moderator	(3yr)	Term Expires 2023
Catherine Jo Butler	Treasurer	(3yr)	Term Expires 2023
Catherine Jo Butler	Clerk	(3yr)	Term Expires 2023
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Terri Behm		(3yr)	Term Expires 2023
Jason White	Secretary	(3yr)	Term Expires 2025
Elizabeth Kuzsma	Vice Chair	(3yr)	Term Expires 2022
Tom Gauthier	Chair	(3yr)	Term Expires 2025
Victoria Parisi	Vice Chair	(3yr)	Term Expires 2024
Josh Conklin		(3yr)	Term Expires 2023

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### **Souhegan Co-Op School District / School Board**

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C. George Bauer	Moderator	(3yr)	Term Expires 2025
CJ Butler	Treasurer	(1yr)	Term Expires 2023
Christine Janson	Clerk	(1yr)	Term Expires 2023
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Christine Peters	Vice Chair	(3yr)	Term Expires 2023
Pim Grondstra		(3yr)	Term Expires 2023
Stephanie Grund	Chair	(3yr)	Term Expires 2023
Anna Goulet-Zimmerman	Secretary	(3yr)	Term Expires 2025
Steven O'Keefe		(3yr)	Term Expires 2025
Daniel Veilleux		(3yr)	Term Expires 2025

# **TOWN MEETING RULES OF PROCEDURE**

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## **TOWN MODERATOR'S REPORT**

2022 was a busy year for elections in New Hampshire. After town meeting and balloting in March, we also had our September state primary election and finally the November mid-term elections. 2023, will be much quieter with only town meeting and town elections in March.

In 2022 we had smooth sailing for each of the elections. No blizzards, no need for special requirements for Covid. As has been the case in elections recently, turnout was very robust in each of the elections, generally higher than in the past.

The November mid-term election was a very busy day at the polls, not just in our town, but statewide. Our Secretary of State, Dave Scanlon, congratulated all the moderators in our state on a successful and busy election year.

There are many, many people who make an election run smoothly. From the Supervisors of the Checklist to the ballot clerks and challenged-voter desk, Town Clerk and her deputies, the School District moderator, the ballot counters, and anyone I have forgotten - a big Thank You for your efforts on every election. It would not happen without your volunteering.

The town needs an assistant moderator, and I would be happy to speak with anyone who is interested. You may contact me at my office number 603-673-4543.

### **Common Sense Strong Suggestions for Decorum**

1. Please be courteous and keep offline discussions to a whisper so your neighbors can hear the proceedings.
2. Please feel free to get up and move around and be comfortable.
3. Please silence your cell phones or other noisy device. Anyone whose cell phone rings will be assigned, permanently, to the Budget Committee.
4. Please enjoy yourself and participate - this is democracy as practiced for a very long time, and we are making history and molding the town we live in and love.

### **Moderator's Rules of Procedure**

#### **Town of Mont Vernon**

1. Only Mont Vernon registered voters are entitled to participate in the meeting and vote. This does not include town staff and employees who are not residents, but who are necessary to the meeting. They may speak on matters that concern them or their position in town but may not vote.

## **TOWN MEETING RULES OF PROCEDURE**

**(Cont.)**

2. Voting will be, except in the event of a close vote or required secret ballot, by raising your colored voting card, which you will get by checking in with the Supervisors of the Checklist, near the door. All residents, including elected officials, and your Moderator, may vote.
3. Each motion to amend will be voted on before another motion to amend will be entertained.
4. Each speaker will state his or her name and address clearly so that the Clerk can record and will be limited to three minutes. No individual may speak a second time until all who wish to speak for the first time have spoken.
5. Speakers must speak from the central microphone. All comments must be addressed **to the Moderator** and not to the audience. Cross discussions are not allowed. Personal attacks are discourteous, a waste of time and will not be allowed. Please keep your comments concise and non-repetitive. If someone before you “steals your thunder” it would be fine to indicate your agreement but a waste of time to make the same points at length.
6. No Motion to Call the question will be accepted by the Moderator until there has been sufficient debate on the article.
7. Any motion may be reconsidered during the meeting. A Motion to Restrict Reconsideration (in accordance with RSA 40:10) may be made at any time and is encouraged to be made immediately following the announcement of the vote on a contentious article and must be made on each article on which reconsideration is restricted.
8. Motions so restricted will be able to be reconsidered but at a separate meeting, held at least seven days later.
9. Motions to Pass Over, Table or Postpone will generally not be accepted, unless a good reason is put forth, and then at the discretion of the Moderator.
10. Any voter may challenge any ruling of the Moderator. Majority vote decides. This is YOUR meeting; I just stand up here and try to keep order and remember everyone’s names.
11. The actions we can take today are basically three:
  - a. Enact a warrant article as written; or,
  - b. Amend and then pass the amended warrant article; or,
  - c. Defeat the warrant article.

12. The four tools we will use today are:

- a. Motion to Amend an article. Only one amendment at a time and no amendments to amendments will be allowed. Amendments may not change the subject of a warrant article. Amendments involving budget items must include a dollar amount, which may be zero.
- b. Motion to Call the Question. This will end debate, if passed. It should only be made after reasonable debate and those in line have spoken, at least once. Under Robert's Rules, such a motion requires a 2/3 majority to pass.
- c. Motion to Reconsider or Restrict Reconsideration. Reconsideration may take place at any time, and so may a motion to restrict it.
- d. Point of Order. If your moderator errs in a procedural matter, a Point of Order may be raised, and should be done so immediately.

Please make the first three motions from the microphone; a Point of Order may be raised from your seat.



**Mont Vernon**

The inhabitants of the Town of Mont Vernon in the County of Hillsborough in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

**First Session of Annual Meeting (Official Ballot Voting)**

Date: March 14, 2023  
Time: 7:00 AM to 7:00 PM  
Location: Mont Vernon Village School  
Details: Articles

**Second Session of Annual Meeting (Transaction of All Other Business)**

Date: March 15, 2023  
Time: 7:00 PM  
Location: Mont Vernon Village School  
Details:

**GOVERNING BODY CERTIFICATION**

We certify and attest that on or before <DATE>, a true and attested copy of this document was posted at the place of meeting and at <LOCATION> and that an original was delivered to <OFFICIAL>.

Name	Position	Signature
John F. Quinlan, Jr.	Chair, Selectmen	
John M. Esposito	Selectman	
Howard D. Brown	Selectman	



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**Article 01 Election of Town Officers**

To choose all necessary Town Officers for the year ensuing.

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**Article 02 Amend Zoning Regulations - Accessory Dwelling Unit**

To see if the Town will vote to amend the Mont Vernon Zoning Ordinance - Accessory Dwelling Units pursuant to NH RSA's 674:17, 674:72 and 674:73 by:

- A) Clarifying Section I-308.1 Purpose
- B) Redefine the term Accessory Dwelling Unit
- C) Amend I-308.3 Requirements and Limitations

Proposed MV Zoning Regulations Change:

This change updates the current Requirements and Limitations, with major changes being:

- A) Allowance of Detached Accessory Dwelling Units
- B) Accessory Dwelling Units size limits
- C) Notice of Location, Owner-occupied Requirements, and prohibition of conveyance as a separate property shall be recorded at the Hillsborough County Registry of Deeds

**I-308 Accessory Dwelling Units**

**Unit I-308.1 Purpose**

Pursuant to NH RSA 674:17, RSA 674:72 and RSA 674:73 the Town of Mont Vernon shall allow one Accessory Dwellings Unit to be permitted by the Building Inspector, in any district where residential dwelling uses are permitted, on any lot where only one existing, legally conforming single-family dwelling already exists (or is being permitted and built concurrently with a single-family dwelling on the same lot), subject to the following requirements and limitations.

**I-308.2 Definition**

**Accessory Dwelling Unit** is an independent living area that is part of, attached to, or detached from a larger single family dwelling unit. An Accessory Dwelling Unit shall have a kitchen, a bathroom, and up to two bedrooms in addition to the living area.

**I-308.3 Requirements and Limitations**

- a. An Accessory Dwelling Unit is intended to be secondary and accessory to a principal single-family dwelling unit.
- b. An attached Accessory Dwelling Unit requiring additions or modifications to the exterior of the principal unit must be compatible with the principal unit matching, the architectural style, detail and materials of the principal unit and developed in a manner which does not alter the character or appearance of the principal dwelling unit as a single-family residence as is reasonably practical.
- c. Attached Accessory Dwelling Units shall provide an interior door accessing the principal unit.
- d. Detached Accessory Dwelling Units shall be contained in existing detached accessory buildings or designed as an accessory building commonly associated with single family residences such as a barn or garage with apartment above. The architectural style, details and materials of a new structure shall be compatible with that of the principal unit.
- e. Conversion of an existing structure or portion thereof for use as an Accessory Dwelling Unit shall comply with all current applicable provisions of the building, fire, and safety codes.
- f. An Accessory Dwelling Unit shall not be considered an additional dwelling unit for the purposes of determining minimum lot size. All applicable existing regulations applicable to single family dwellings shall also apply to the



combination of the principal and accessory units unless otherwise stated in the Zoning Ordinance

- g. An Accessory Dwelling Unit shall have an area not greater than 30% of the gross living area, excluding unfinished spaces such as attics and basements, of the principal unit. In no case shall an Accessory Dwelling Unit be limited to less than 800 square feet in area.
- h. The existing or proposed water system must be adequate, and the septic system must be provided in accordance with RSA 485-A:38.
- i. The property must have adequate on-site parking to accommodate the principal and accessory units.
- j. One of the dwelling units, principle or accessory, must be the principal place of residence of the property owner. If the owner of the property is a trust, the owner shall be the creator or beneficiary of the trust. If the property is owned by a corporation, the owner shall mean the principal stockholder. "Principal place of residence" shall mean the location where the property owner is domiciled and has a place of abode. Proof of domicile shall include, but not be limited to, driver's license, motor vehicle registration, or enrollment of owner's children in local public school.
- k. The property owner shall provide to the Town a signed and notarized "Notice," in a form provided by the Town, stating (1) the location of the Accessory Dwelling Unit by source deed;(2) that the principal or accessory unit must be owner occupied; (3) that the property is subject to this ordinance and all applicable state statutes and regulations; and, (4) that subsequent conveyance of the Accessory Dwelling Unit by subdivision of the property or as a separate condominium unit is prohibited. The Town shall record the Notice at the Hillsborough County Registry of Deeds and the cost of recording shall be paid by the property owner.
- l. The Town's building inspector shall be responsible for reviewing and evaluating architectural design plans for compatibility and the application's compliance with this ordinance prior to issuance of a building permit.

#### **I-308.4 Existing In-Law Apartments**

Owners of in-law apartments constructed prior to March 2005 that do not have a building permit and/or certificate of occupancy may be grandfathered by applying to the Building Inspector on or before September 1, 2005, for a determination of compliance with the life safety codes. Applications received after September 1, 2005, shall be subject to all requirements of this section. The Building Inspector shall issue one of the following:

- a. A determination of compliance and a certificate of occupancy.
- b. A conditional determination of compliance and a description of the corrective changes needed to bring the in-law apartment into compliance. The required changes shall be completed within 120 days of the date of the determination of conditional compliance. Upon successful completion of the required changes, the Building Inspector shall issue a certificate of occupancy.
- c. A determination of non-compliance, listing requirements and conditions for which compliance cannot be achieved through corrective changes.

#### **I-308.5 Existing legally permitted In-Law Apartments**

Owners of legally permitted in-law apartments constructed after March 2005 but prior to the amendments to Article I-308 (2017) and that obtain a building permit and certificate of occupancy are grandfathered.

#### **I-308.6 Failure to Comply**

If an owner fails to comply with the requirements of this section, the use of the in-law apartment or other Accessory Dwelling Unit shall be terminated within 6 months of the date of notice from the Building Inspector. The owner shall be subject to penalty under RSA 676:17 for each day the Accessory Dwelling Unit fails to comply with the requirements of this section. Amended: March 2017



**Article 03      Increase Board of Selectmen to 5 Members**

To see if the Town of Mont Vernon will vote to increase the Board of Selectmen to five members pursuant to RSA 656:13.

Section 41:8-e Effective Date and Manner of Increase

If a town votes to enlarge its Board of Selectmen the change does not take effect until the first annual meeting following the meeting at which the questions were acted upon. If the town votes to enlarge the Board to 5 members, at the first annual meeting following the meeting when the action was taken, the town shall elect 2 members for a 3-year term and one member for a one-year term. At the next succeeding annual meeting, 2 members shall be elected for a 3-year term; at the next following annual meeting one member shall be elected for a 3-year term, and at succeeding annual meetings members shall be elected to fill the vacancies regularly occurring. (Petition Warrant Article)

**Article 04      Construction of New Library Building**

Proposed Warrant Article

Construction of New Library Building

To see if the town will raise and appropriate the sum of \$5,950,000 for the construction of a new library building on land owned by the Town; for equipping and furnishing said building, for site development, architectural and other service fees; and for any other items incidental thereto and necessary for said construction.

Said appropriation to be raised in part by the issuance of not more than \$2,640,000 of bonds or notes, in accordance with the provisions of the Municipal Finance Act (RSA 33), and to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon.

The balance of said funds shall be raised as follows:

\* Capital Reserve Funds

\* To authorize the withdrawal of the 12/31/22 balance (\$89,849) from the Library Capital Reserve Fund created for the above stated Purpose.

\* To further authorize the withdrawal of the 12/31/22 (\$223,151) from the Daland Matching Funds created for the above stated purpose.

\* Gifts to the Town

To authorize the Select Board to accept the following gifts to the Town in support of the above stated purpose:

\* The Sophia G. Daland Trust in the amount of \$855,000,

\* The Friends of the Daland Memorial Library in an amount not less than \$42,000 and

\* The Mont Vernon Library Charitable Foundation in an amount not less than

\$2,100,000.

\* Town funds voted in this article may partially match NEH Challenge Grant (CHA-286624) funds included in this contribution.

\* Any State, Federal, or any other aid that becomes available for the above stated

purpose.

And to authorize the Select Board to take any other necessary action relative to the above stated purpose.

The building will be owned by the Town of Mont Vernon and will house the public library, known now and in the future as the Daland Memorial Library.

Recommendations required (3/5 ballot vote required)

The Selectmen are one for, one against and one not present.





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**Article 01 Election of Town Officers**  
To choose all necessary Town Officers for the year ensuing.

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**Article 02 Amend Zoning Regulations - Accessory Dwelling Unit**

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Accessory Dwelling Units pursuant to NH RSA's 674:17, 674:72 and 674:73 by:

- A) Clarifying Section I-308.1 Purpose
- B) Redefine the term Accessory Dwelling Unit
- C) Amend I-308.3 Requirements and Limitations

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- B) Accessory Dwelling Units size limits
- C) Notice of Location, Owner-occupied Requirements, and prohibition of conveyance as a separate property shall be recorded at the Hillsborough County Registry of Deeds

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**Unit I-308.1 Purpose**

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**I-308.2 Definition**

**Accessory Dwelling Unit** is an independent living area that is part of, attached to, or detached from a larger single family dwelling unit. An Accessory Dwelling Unit shall have a kitchen, a bathroom, and up to two bedrooms in addition to the living area.

**I-308.3 Requirements and Limitations**

- a. An Accessory Dwelling Unit is intended to be secondary and accessory to a principal single-family dwelling unit.
- b. An attached Accessory Dwelling Unit requiring additions or modifications to the exterior of the principal unit must be compatible with the principal unit matching, the architectural style, detail and materials of the principal unit and developed in a manner which does not alter the character or appearance of the principal dwelling unit as a single-family residence as is reasonably practical.
- c. Attached Accessory Dwelling Units shall provide an interior door accessing the principal unit.
- d. Detached Accessory Dwelling Units shall be contained in existing detached accessory buildings or designed as an accessory building commonly associated with single family residences such as a barn or garage with apartment above. The architectural style, details and materials of a new structure shall be compatible with that of the principal unit.
- e. Conversion of an existing structure or portion thereof for use as an Accessory Dwelling Unit shall comply with all current applicable provisions of the building, fire, and safety codes.
- f. An Accessory Dwelling Unit shall not be considered an additional dwelling unit for the purposes of determining minimum lot size. All applicable existing regulations applicable to single family dwellings shall also apply to the combination of the principal and accessory units unless otherwise stated in the



- g. An Accessory Dwelling Unit shall have an area not greater than 30% of the gross living area, excluding unfinished spaces such as attics and basements, of the principal unit. In no case shall an Accessory Dwelling Unit be limited to less than 800 square feet in area.
- h. The existing or proposed water system must be adequate, and the septic system must be provided in accordance with RSA 485-A:38.
- i. The property must have adequate on-site parking to accommodate the principal and accessory units.
- j. One of the dwelling units, principle or accessory, must be the principal place of residence of the property owner. If the owner of the property is a trust, the owner shall be the creator or beneficiary of the trust. If the property is owned by a corporation, the owner shall mean the principal stockholder. "Principal place of residence" shall mean the location where the property owner is domiciled and has a place of abode. Proof of domicile shall include, but not be limited to, driver's license, motor vehicle registration, or enrollment of owner's children in local public school.
- k. The property owner shall provide to the Town a signed and notarized "Notice," in a form provided by the Town, stating (1) the location of the Accessory Dwelling Unit by source deed;(2) that the principal or accessory unit must be owner occupied; (3) that the property is subject to this ordinance and all applicable state statutes and regulations; and, (4) that subsequent conveyance of the Accessory Dwelling Unit by subdivision of the property or as a separate condominium unit is prohibited. The Town shall record the Notice at the Hillsborough County Registry of Deeds and the cost of recording shall be paid by the property owner.
- l. The Town's building inspector shall be responsible for reviewing and evaluating architectural design plans for compatibility and the application's compliance with this ordinance prior to issuance of a building permit.

#### **I-308.4 Existing In-Law Apartments**

Owners of in-law apartments constructed prior to March 2005 that do not have a building permit and/or certificate of occupancy may be grandfathered by applying to the Building Inspector on or before September 1, 2005, for a determination of compliance with the life safety codes. Applications received after September 1, 2005, shall be subject to all requirements of this section. The Building Inspector shall issue one of the following:

- a. A determination of compliance and a certificate of occupancy.
- b. A conditional determination of compliance and a description of the corrective changes needed to bring the in-law apartment into compliance. The required changes shall be completed within 120 days of the date of the determination of conditional compliance. Upon successful completion of the required changes, the Building Inspector shall issue a certificate of occupancy.
- c. A determination of non-compliance, listing requirements and conditions for which compliance cannot be achieved through corrective changes.

#### **I-308.5 Existing legally permitted In-Law Apartments**

Owners of legally permitted in-law apartments constructed after March 2005 but prior to the amendments to Article I-308 (2017) and that obtain a building permit and certificate of occupancy are grandfathered.

#### **I-308.6 Failure to Comply**

If an owner fails to comply with the requirements of this section, the use of the in-law apartment or other Accessory Dwelling Unit shall be terminated within 6 months of the date of notice from the Building Inspector. The owner shall be subject to penalty under RSA 676:17 for each day the Accessory Dwelling Unit fails to comply with the requirements of this section. Amended: March 2017



**Article 03 Increase Board of Selectmen to 5 Members**

To see if the Town of Mont Vernon will vote to increase the Board of Selectmen to five members pursuant to RSA 656:13.

**Section 41:8-e Effective Date and Manner of Increase**

If a town votes to enlarge its Board of Selectmen the change does not take effect until the first annual meeting following the meeting at which the questions were acted upon. If the town votes to enlarge the Board to 5 members, at the first annual meeting following the meeting when the action was taken, the town shall elect 2 members for a 3-year term and one member for a one-year term. At the next succeeding annual meeting, 2 members shall be elected for a 3-year term; at the next following annual meeting one member shall be elected for a 3-year term, and at succeeding annual meetings members shall be elected to fill the vacancies regularly occurring. (Petition Warrant Article)

**Article 04 Construction of New Library Building**

**Proposed Warrant Article**

**Construction of New Library Building**

To see if the town will raise and appropriate the sum of \$5,950,000 for the construction of a new library building on land owned by the Town; for equipping and furnishing said building, for site development, architectural and other service fees; and for any other items incidental thereto and necessary for said construction. Said appropriation to be raised in part by the issuance of not more than \$2,640,000 of bonds or notes, in accordance with the provisions of the Municipal Finance Act (RSA 33), and to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon.

The balance of said funds shall be raised as follows:

**\* Capital Reserve Funds**

\* To authorize the withdrawal of the 12/31/22 balance (\$89,849) from the Library Capital Reserve Fund created for the above stated Purpose.

\* To further authorize the withdrawal of the 12/31/22 (\$223,151) from the Daland Matching Funds created for the above stated purpose.

**\* Gifts to the Town**

To authorize the Select Board to accept the following gifts to the Town in support of the above stated purpose:

\* The Sophia G. Daland Trust in the amount of \$855,000,

\* The Friends of the Daland Memorial Library in an amount not less than \$42,000 and

\* The Mont Vernon Library Charitable Foundation in an amount not less than \$2,100,000.

\* Town funds voted in this article may partially match NEH Challenge Grant (CHA-286624) funds included in this contribution.

\* Any State, Federal, or any other aid that becomes available for the above stated purpose.

And to authorize the Select Board to take any other necessary action relative to the above stated purpose.

The building will be owned by the Town of Mont Vernon and will house the public library, known now and in the future as the Daland Memorial Library.

Recommendations required (3/5 ballot vote required)

The Selectmen are one for, one against and one not present.



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**Article 05      New Library Sprinkler System Design & Installation**

To see if the town will vote to raise and appropriate the sum of \$150,000 for the addition of a fire sprinkler system to the new library building; for architectural and other service fees; and for any other items incidental thereto and necessary for said installation. Said appropriation to be raised by the issuance of not more than \$150,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Select Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Recommendations required (3/5 ballot vote required).  
The Selectmen are one for, one against and one not present.

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**Article 06      Construction of Access Road**

To see if the town will vote to raise and appropriate the sum of \$700,000 (gross budget) for the construction of an access road to the new cemetery and proposed library, including parking lots for said library, and to authorize the issuance of not more than \$700,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further, to raise and appropriate the sum of \$17,500 for the first year's bond payment. Recommendations required (3/5 ballot vote required).  
The Selectmen are one for, one against and one not present.

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**Article 07      New All-Wheel Drive Fire Truck**

To see if the town will vote to raise and appropriate the sum of \$895,000 for the purchase of an all-wheel drive fire truck, and to authorize the issuance of not more than \$600,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and to authorize the withdrawal of at least \$295,000 from the Fire Truck Capital Reserve Fund created for that purpose and further, to raise and appropriate the sum of \$70,750 for the first year's bond payment. Recommendation of the Board of Fire Wards required (3/5 ballot vote required).  
The Selectmen are one for, one against and one not present.

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**Article 08      Add to Fire Truck Capital Reserve**

To see if the Town will vote to raise and appropriate the sum of \$75,000 to be added to the Fire Truck Capital Reserve Fund previously established for this purpose. (Majority vote required.)  
The Selectmen are two against; one not present.



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**Article 09      Add to Capital Reserve for Radio Upgrades**

To see if the town will vote to raise and appropriate the sum of \$25,000 to be added to the Town Wide Radio Upgrade Capital Reserve Fund previously established for the purpose of upgrading the 1st Responder radios. Further, to name the Board of Selectmen as agents to expend from said fund. Recommendations required from the Fire Chief and Police Chief (Majority vote required.)  
The Selectmen are two for; one not present.

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**Article 10      Highway Block Grant**

To see if the Town of Mont Vernon will vote to raise and appropriate the sum of \$94,050 for the purpose of reconstruction of Town roads. To be offset by anticipated Highway Block Grant funds. This special article will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the purpose is completed or by December 31, 2026, whichever is sooner. (Majority vote required).  
The Selectmen are two for; one not present.

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**Article 11      2023 SCBA Equipment**

To see if the town will vote to raise and appropriate the sum of \$20,000 for the purpose of purchasing SCBA equipment (air bottles, brackets, clips, masks). (Majority vote required)  
The Selectmen are two for; one not present.

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**Article 12      Establish a Capital Reserve Fund for Town Hall Reh**

To see if the town will vote to establish a Town Hall Rehabilitation Capital Reserve Fund under the provisions of RSA 35:1 for the use of repairs, rehabilitation and renovation of the Town Hall and to raise and appropriate the sum of \$50,000 to be placed in this fund. Further, to name the Board of Selectmen as agents to expend from said fund, recommendations required from the Heritage Commission.  
(Majority Vote Required)  
The Selectmen are two for; one not present.

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**Article 13      Readoption of the Optional Veterans Credit**

Shall the Town of Mont Vernon readopt the OPTIONAL VETERANS TAX CREDIT in accordance with RSA 72:28, II, for an annual tax credit on residential property of \$500? (Majority vote required)  
The Selectmen are two for; one not present.



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**Article 14    Operating Budget** To see if the town will vote to raise and appropriate the sum of \$3,508,371 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)  
The Budget Committee supports this article.  
The Selectmen are two for; one not present.

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**Article 15    Act Upon Reports**  
To act upon the reports of all Town Officers, Agents, Auditors, Committees, Commissions, etc. and raise and appropriate any money relative thereto.

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**Article 16    Other**  
To transact any other business which may legally come before said meeting.

	Jan - Dec 22	Budget	Proposed '23
<b>Expense</b>			
<b>410000 · GENERAL GOVERNMENT</b>			
<b>413000 · EXECUTIVE-Town Officers</b>			
413010 · Selectman - Chairman Stipend	2,200.00	2,200.00	2,360.14
413011 · Selectman # 2 Stipend	2,000.00	2,000.00	2,145.24
413012 · Selectman # 3 Stipend	2,000.00	2,000.00	2,145.24
413020 · Fica / Medicare	474.30	500.00	508.77
<b>Total 413000 · EXECUTIVE-Town Officers</b>	<b>6,674.30</b>	<b>6,700.00</b>	<b>7,159.39</b>
<b>414000 · TOWN CLERK'S OFFICE</b>			
<b>414100 · ELECTION</b>			
414110 · Supervisors of Check List	1,422.00	1,000.00	500.00
414111 · Ballot Clerks	458.91	900.00	500.00
414112 · Town Moderator Stipend	600.00	600.00	643.76
414113 · Deputy Moderator	0.00	300.00	321.88
414140 · Training	0.00	100.00	100.00
414190 · Advertising	0.00	50.00	50.00
414193 · Postage	17.40	50.00	100.00
414199 · Supplies	4,526.92	2,760.00	2,000.00
<b>Total 414100 · ELECTION</b>	<b>7,025.23</b>	<b>5,760.00</b>	<b>4,215.64</b>
<b>414200 · REGISTRATION</b>			
414210 · Town Clerk	28,492.38	28,805.00	30,898.58
414211 · Deputy Town Clerk	10,260.99	11,265.00	12,084.00
414212 · Training	75.00	915.00	915.00
414220 · FICA / Medicare	2,964.64	3,220.00	3,267.05
414270 · Dog Expenses	2,019.75	1,700.00	2,100.00
414280 · Computer & Supplies	6,541.00	2,050.00	5,665.00
414290 · Telephone / Internet Access	3,590.53	2,800.00	3,120.00
414292 · Postage	896.93	1,100.00	800.00
414293 · Conventions & Seminars	660.00	1,000.00	1,000.00
414294 · Dues & Fees	0.00	160.00	200.00
414299 · Supplies & Copier Maint.	233.66	800.00	1,000.00
<b>Total 414200 · REGISTRATION</b>	<b>55,734.88</b>	<b>53,815.00</b>	<b>61,049.63</b>
<b>414300 · VITAL RECORDS</b>			
414310 · Marriage License Fees	344.00	500.00	559.00
414320 · Vital Record Fees	222.00	500.00	500.00
<b>Total 414300 · VITAL RECORDS</b>	<b>566.00</b>	<b>1,000.00</b>	<b>1,059.00</b>
<b>Total 414000 · TOWN CLERK'S OFFICE</b>	<b>63,326.11</b>	<b>60,575.00</b>	<b>66,324.27</b>
<b>415000 · FINANCIAL ADMINISTRATION</b>			
<b>415010 · SELECTMEN'S OFFICE</b>			
415011 · Office Salaries	116,890.91	107,350.00	110,661.00
415012 · Fica / Medicare	8,942.15	8,210.00	8,466.00
415013 · Retirement	16,459.86	15,995.00	10,216.00
415014 · Health Insurance	63,326.40	50,775.00	78,570.00
415015 · Dues, Fees, Workshops & T-Ta	258.00	2,580.00	1,080.00
415016 · External Audit	14,941.12	13,000.00	15,000.00
415017 · Archival	0.00	400.00	400.00
415018 · Equipment Service Contracts	315.00	305.00	350.00
415019 · Computer Hardware	2,500.00	2,500.00	2,500.00
415020 · Software Maintenance	8,772.00	8,725.00	12,400.00
415021 · Telephone / Internet Access	1,912.93	2,000.00	2,850.00
415022 · Advertising & Printing	1,791.50	2,500.00	2,500.00
415023 · Postage	703.61	800.00	900.00
415024 · Website Hosting and Maint.	2,463.30	2,100.00	2,100.00
415028 · Employment Screening	894.90	1,500.00	1,500.00
415029 · Supplies	3,894.90	3,900.00	4,000.00
<b>Total 415010 · SELECTMEN'S OFFICE</b>	<b>244,066.58</b>	<b>222,640.00</b>	<b>253,493.00</b>

	Jan - Dec 22	Budget	Proposed '23
<b>415100 · TREASURY</b>			
415110 · Treasurer Stipend	2,670.00	2,350.00	2,520.82
415111 · Deputy Treasurer	0.00	320.00	342.90
415112 · FICA / Medicare	204.26	205.00	219.07
<b>Total 415100 · TREASURY</b>	<b>2,874.26</b>	<b>2,875.00</b>	<b>3,133.00</b>
<b>415150 · TAX COLLECTOR</b>			
415151 · Tax Collector Stipend	9,600.00	9,600.00	10,298.28
415152 · Deputy Tax Collector	183.44	600.00	643.76
415153 · FICA / Medicare	734.40	700.00	837.00
415154 · Convention & Seminars	0.00	75.00	75.00
415155 · Recording Fees	1,311.84	2,240.00	2,260.00
415156 · Computer Hard, Soft & Maint.	4,431.00	6,445.00	6,500.00
415157 · Telephone / Internet Access	1,512.63	1,800.00	1,800.00
415158 · Postage	1,604.88	1,510.00	1,620.00
415159 · Dues & Fees	0.00	20.00	20.00
415169 · Supplies	372.25	435.00	632.00
<b>Total 415150 · TAX COLLECTOR</b>	<b>20,006.35</b>	<b>23,425.00</b>	<b>24,686.04</b>
<b>415170 · TRUSTEES of TRUST FUNDS</b>			
415171 · Bookkeeper	2,457.44	2,510.00	2,692.62
415172 · Fica / Medicare	187.99	195.00	206.00
415173 · Box Rentals	70.00	65.00	74.00
415174 · Postage	11.60	20.00	22.00
415179 · Supplies	57.19	40.00	425.00
<b>Total 415170 · TRUSTEES of TRUST FUNDS</b>	<b>2,784.22</b>	<b>2,830.00</b>	<b>3,419.62</b>
<b>Total 415000 · FINANCIAL ADMINISTRATION</b>	<b>269,731.41</b>	<b>251,770.00</b>	<b>284,731.66</b>
<b>415200 · REAPPRAISAL of PROPERTY</b>			
415210 · Assessing & Pick-Ups	76,095.22	82,000.00	80,000.00
<b>Total 415200 · REAPPRAISAL of PROPERTY</b>	<b>76,095.22</b>	<b>82,000.00</b>	<b>80,000.00</b>
<b>415300 · LEGAL EXPENSES</b>			
415310 · Counsel Fees	10,595.00	40,000.00	40,000.00
415320 · Law Books & Updates	315.95	400.00	400.00
<b>Total 415300 · LEGAL EXPENSES</b>	<b>10,910.95</b>	<b>40,400.00</b>	<b>40,400.00</b>
<b>419100 · PLANNING &amp; ZONING</b>			
419110 · Administrative Assistant	8,818.65	7,810.00	11,802.00
419120 · Fica / Medicare	658.44	600.00	903.00
419150 · Master Plan	0.00	3,000.00	3,000.00
419191 · Advertising & Printing	667.84	800.00	900.00
419192 · Postage	59.04	200.00	200.00
419193 · Dues, Seminars & Training	0.00	500.00	500.00
419194 · Recording Fees	63.50	500.00	500.00
419199 · Supplies	228.76	350.00	350.00
<b>Total 419100 · PLANNING &amp; ZONING</b>	<b>10,496.23</b>	<b>13,760.00</b>	<b>18,155.00</b>
<b>419400 · GENERAL GOVERNMENT BLDGS</b>			
<b>419410 · TOWN HALL</b>			
419411 · Fuel	6,593.88	6,500.00	8,000.00
419412 · Electricity-and Other	771.97	1,500.00	1,800.00
419413 · Repairs, Maint. & Water	2,815.36	4,000.00	4,000.00
<b>Total 419410 · TOWN HALL</b>	<b>10,181.21</b>	<b>12,000.00</b>	<b>13,800.00</b>
<b>419420 · McCOLLOM BUILDING</b>			
419421 · Fuel	1,910.35	4,000.00	4,000.00
419422 · Electricity	1,932.72	2,500.00	3,000.00
419423 · Repairs, Maint. & Water	6,285.47	7,000.00	7,000.00
<b>Total 419420 · McCOLLOM BUILDING</b>	<b>10,128.54</b>	<b>13,500.00</b>	<b>14,000.00</b>
<b>419430 · FIRE HOUSE</b>			
419431 · Fuel	6,546.95	9,000.00	9,000.00
419432 · Electricity	4,970.90	5,400.00	5,600.00
419433 · Repairs, Maint. & Water	12,606.04	16,400.00	14,400.00
<b>Total 419430 · FIRE HOUSE</b>	<b>24,123.89</b>	<b>30,800.00</b>	<b>29,000.00</b>
<b>419440 · HIGHWAY GARAGE</b>			
419441 · Fuel	8,496.57	11,500.00	12,000.00
419442 · Electricity	3,654.15	3,750.00	4,000.00
419443 · Repairs, Maint. & Water	20,793.21	24,000.00	24,000.00
<b>Total 419440 · HIGHWAY GARAGE</b>	<b>32,943.93</b>	<b>39,250.00</b>	<b>40,000.00</b>



	Jan - Dec 22	Budget	Proposed '23
<b>419450 - TRANSFER STATION</b>			
419452 - Electricity	2,189.92	2,700.00	3,000.00
419453 - Repairs & Maintenance	6,103.74	10,000.00	27,000.00
<b>Total 419450 - TRANSFER STATION</b>	<b>8,293.66</b>	<b>12,700.00</b>	<b>30,000.00</b>
<b>Total 419400 - GENERAL GOVERNMENT BLDG</b>	<b>85,671.23</b>	<b>108,250.00</b>	<b>126,800.00</b>
<b>419500 - CEMETERY</b>			
419512 - Electricity	200.97	230.00	230.00
419513 - Postage/PO Box Rental	37.00	25.00	25.00
419515 - Dues and Meetings	0.00	100.00	100.00
419518 - Computer/Office Expenses	1,510.59	3,000.00	1,500.00
419521 - Equipment	0.00	1,000.00	1,000.00
419551 - General Repair `	0.00	1,000.00	1,000.00
419552 - Monument Repair	0.00	2,000.00	2,000.00
419560 - Burials	4,150.00	5,000.00	5,000.00
419570 - Landscaping	9,700.00	12,000.00	8,000.00
419571 - Treework	4,150.00	6,000.00	6,000.00
419575 - Perpetual Care Trust	2,100.00	6,000.00	6,000.00
419580 - Special Projects	7,011.00	6,000.00	20,000.00
419590 - Mowing and Groundskeeping	3,274.10	8,500.00	8,500.00
<b>Total 419500 - CEMETERY</b>	<b>32,133.66</b>	<b>50,855.00</b>	<b>59,355.00</b>
<b>419600 - INSURANCE</b>			
419610 - Primex- Property Liability	27,118.65	34,670.00	38,200.00
419620 - Primex- Unemployment	0.00	1,400.00	1,300.00
419630 - Primex-Workman's Comp.	12,649.88	18,400.00	17,060.00
<b>Total 419600 - INSURANCE</b>	<b>39,768.53</b>	<b>54,470.00</b>	<b>56,560.00</b>
<b>419700 - ADVERTISING &amp; REGIONAL Assoc.</b>			
419710 - NHMA Dues	2,383.00	2,385.00	2,500.00
419720 - NRPC Dues	1,860.00	1,860.00	1,900.00
<b>Total 419700 - ADVERTISING &amp; REGIONAL As</b>	<b>4,243.00</b>	<b>4,245.00</b>	<b>4,400.00</b>
<b>Total 410000 - GENERAL GOVERNMENT</b>	<b>599,050.64</b>	<b>673,025.00</b>	<b>743,885.32</b>
<b>420000 - PUBLIC SAFETY</b>			
<b>421000 - POLICE DEPARTMENT</b>			
421010 - Salary - Chief	83,876.94	83,785.00	89,875.42
421011 - Salary - Secretary	12,318.77	22,615.00	24,258.68
421012 - Salary - Full Time Officers	178,861.61	200,910.00	222,122.00
421013 - Overtime	9,455.11	10,000.00	10,000.00
421014 - Salary - Part Time	26,557.42	44,840.00	47,087.00
421015 - Pay in lieu of Holiday	10,587.76	11,565.00	13,453.00
421018 - Special Duty - Full Time	6,412.50	20,000.00	20,000.00
421019 - Special Duty - Part Time	8,200.00	10,000.00	10,000.00
421020 - Fica / Medicare	8,896.42	10,490.00	11,232.00
421030 - Retirement	1,818.30	110,465.00	108,449.00
421031 - Health Insurance	108,546.73	117,680.00	125,130.00
421035 - Prosecution	5,109.58	5,520.00	5,853.00
421040 - Training/Recruitment	3,448.08	4,400.00	5,150.00
421041 - Uniforms	5,172.67	4,650.00	6,250.00
421050 - Photography	0.00	100.00	100.00
421052 - Dog Control	700.00	200.00	400.00
421060 - Cruiser Lease Payment	17,170.00	17,170.00	18,098.00
421061 - Cruiser Fuel	6,740.19	13,000.00	11,550.00
421062 - Equipment	8,913.48	7,075.00	27,440.00
421063 - Radio/Radar	1,820.56	1,500.00	1,500.00
421064 - Cruiser Upfitting	6,864.49	12,000.00	6,000.00
421074 - R & M 2014 Interceptor	661.58	2,650.00	2,650.00
421075 - R & M 2016 Interceptor	306.89	600.00	0.00
421076 - R & M 2018 Cruiser	2,719.66	2,650.00	2,650.00
421077 - R & M 2020 Interceptor	3,135.76	2,650.00	2,650.00
421078 - R & M 2022 Explorer	0.00	1,100.00	1,100.00
421080 - Computer Hardware & Maint.	9,712.49	11,280.00	13,080.00
421081 - IMC Software Licensing	3,271.75	3,725.00	3,665.00
421090 - Telephone / Internet Access	6,409.24	5,150.00	6,048.00
421091 - Printing	912.76	1,000.00	1,000.00
421099 - Office Supplies	2,381.45	2,460.00	2,460.00
<b>Total 421000 - POLICE DEPARTMENT</b>	<b>540,892.19</b>	<b>741,230.00</b>	<b>799,251.10</b>

	Jan - Dec 22	Budget	Proposed '23
421500 · AMBULANCE	17,000.00	17,000.00	17,000.00
<b>422000 · FIRE DEPARTMENT</b>			
422010 · Payroll - Firefighters	23,032.00	27,500.00	28,000.00
422011 · Payroll - Mechanics	4,075.00	4,000.00	4,500.00
422020 · FICA / Medicare	2,073.69	2,400.00	2,400.00
422040 · Training	3,519.73	3,600.00	3,600.00
422041 · Protective Gear	8,890.03	8,925.00	9,500.00
422050 · Fire Prevention	321.95	400.00	400.00
422051 · Haz Mat	949.50	950.00	950.00
422052 · Forest Fires	149.18	170.00	170.00
422053 · Rescue - EMS	1,004.28	1,000.00	1,200.00
422060 · Diesel	2,098.04	3,000.00	3,000.00
422061 · Gasoline	119.07	500.00	300.00
422062 · Truck Equipment	5,202.42	5,200.00	4,000.00
422063 · Radio Repair / Purchase	6,261.65	6,400.00	6,400.00
422064 · Hose Replacement	1,899.93	1,970.00	1,970.00
422070 · Rep & Maint - T1 '04/'05 Intern	2,032.98	1,400.00	2,400.00
422072 · Rep & Maint - E3 '01 Internat.	846.63	1,400.00	2,400.00
422073 · Rep & Maint - F2 '52 Dodge	75.00	100.00	100.00
422074 · Rep & Maint - E1 '93 Sutphen Pm	1,617.73	2,000.00	1,800.00
422075 · Rep & Maint - E2 '08 HME Pumper	2,258.93	2,000.00	4,800.00
422076 · Rep & Maint - F1 '93 Hum-V	1,410.18	500.00	500.00
422077 · Rep & Maint - Sm Eng & Port Pmp	34.93	100.00	100.00
422078 · Rep & Maint - Water Access	309.53	750.00	500.00
422079 · R/M Response Trailers	288.85	300.00	300.00
422089 · Ladder Testing	0.00	750.00	750.00
422090 · Telephone / Internet Access	2,962.82	2,500.00	2,700.00
422093 · Dues & Publications	3,654.00	1,900.00	1,900.00
422099 · Supplies	1,472.78	1,700.00	1,100.00
<b>Total 422000 · FIRE DEPARTMENT</b>	<b>76,560.83</b>	<b>81,415.00</b>	<b>85,740.00</b>
<b>424000 · BUILDING INSPECTION</b>			
424010 · Payroll - Building Inspector	27,050.00	27,300.00	29,284.50
424020 · Fica / Medicare	2,069.33	2,090.00	2,240.26
424040 - Training			1,500.00
424090 · Telephone	596.79	600.00	540.00
424098 · Mileage Reimbursement	834.78	500.00	600.00
424099 · Supplies	0.00	300.00	500.00
<b>Total 424000 · BUILDING INSPECTION</b>	<b>30,550.90</b>	<b>30,790.00</b>	<b>34,664.76</b>
<b>429000 · Emergency Management</b>			
429001 · Training / Meetings	0.00	200.00	200.00
429002 · Response Materials / Equipment	1,090.24	300.00	300.00
429003 · Seasonal Weather Response	0.00	500.00	500.00
429004 · Covid 19 / Variant(s)	0.00	500.00	500.00
<b>Total 429000 · Emergency Management</b>	<b>1,090.24</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>429900 · Dispatch Center - MACC</b>	<b>91,959.08</b>	<b>91,960.00</b>	<b>92,000.00</b>
<b>Total 420000 · PUBLIC SAFETY</b>	<b>758,143.24</b>	<b>963,895.00</b>	<b>1,031,655.86</b>
<b>431200 · HIGHWAYS AND STREETS</b>			
<b>431210 · PUBLIC WORKS - ROADWAYS</b>			
431211 · Salary - Director	73,392.14	73,395.00	78,730.14
431212 · Full Time Wages	138,545.82	182,160.00	214,172.00
431213 · Overtime Wages	22,093.92	25,000.00	27,500.00
431214 · Part Time Wages	5,203.92	7,000.00	10,000.00
431220 · Fica / Medicare	18,300.68	22,765.00	26,298.00
431230 · Health Insurance	118,506.30	175,645.00	151,081.00
431231 · Retirement	88,799.73	39,445.00	47,208.00
431240 · Uniforms	6,567.51	5,000.00	6,000.00
431250 · Cutting Edges - Snow Plowing	3,666.53	7,000.00	8,000.00
431251 · Tires	4,734.32	7,000.00	8,500.00
431252 · Sand & Salt	107,938.47	100,000.00	110,000.00
431253 · Gravel	30,939.34	30,000.00	30,000.00
431254 · Cold Patch	1,835.00	2,000.00	2,500.00

		Jan - Dec 22	Budget	Proposed '23
<b>431200 · HIGHWAYS AND STREETS</b>				
<b>431210 · PUBLIC WORKS - ROADWAYS</b>				
431255 · Culvert Pipes	59.92	10,000.00	10,000.00	
431256 · Pavement Marking	673.00	6,500.00	10,000.00	
431257 · Calcium Chloride	9,520.64	14,600.00	14,600.00	
431261 · Ford F550 Lease	22,559.42	22,560.00	22,560.00	
431263 · State Fuel Shed - Gas & Diesel	10,268.41	10,000.00	12,000.00	
431264 · Diesel Fuel and Tank Repr/Maint	27,839.50	25,000.00	28,000.00	
431265 · Dump Truck Leases	35,197.92	40,000.00	40,000.00	
431267 · Loader Lease	34,043.19	40,000.00	40,000.00	
431270 · Repairs & Maint. - '07 Int.	8,213.17	6,000.00	7,500.00	
431272 · Repairs & Maint. - '18 F550	2,113.30	3,000.00	3,500.00	
431273 · Repairs & Maint. - Grader	6,571.98	10,000.00	10,000.00	
431274 · Repairs & Maint. - Loader	3,331.41	4,000.00	4,000.00	
431275 · Repairs & Maint. - Backhoe	17,340.60	6,000.00	10,000.00	
431277 · Repairs & Maint. - '12 Int.	18,612.73	6,000.00	7,500.00	
431279 · Repairs & Maint. - '20 Int.	2,487.92	2,000.00	3,000.00	
431280 · Roadside Mowing & Sweeping	11,792.65	15,600.00	16,000.00	
431281 · Culvert Cleaning	0.00	3,000.00	3,500.00	
431282 · Tarring & Sealing	100,000.00	100,000.00	100,000.00	
<b>Total 431210 · PUBLIC WORKS - ROADWAYS</b>	<b>931,149.44</b>	<b>1,000,670.00</b>	<b>1,062,149.14</b>	
<b>431400 · PUBLIC WORKS - GENERAL</b>				
431450 · Grounds Maintenance / Tree Wor	12,949.99	16,000.00	18,000.00	
431460 · Signs	2,102.14	2,500.00	3,000.00	
431462 · Tools and Equipment	34,723.70	10,000.00	12,000.00	
431463 · Radio	1,829.00	2,500.00	3,000.00	
431471 · Repairs & Maint. - Other	3,376.42	2,500.00	3,000.00	
431472 · Repairs & Maint. - '12 P/U	5,529.56	2,500.00	3,000.00	
431490 · Telephone, Internet	5,520.81	4,600.00	3,500.00	
431498 · Miscellaneous	2,837.94	2,500.00	3,000.00	
431499 · Supplies	7,841.85	6,500.00	7,000.00	
<b>Total 431400 · PUBLIC WORKS - GENERAL</b>	<b>76,711.41</b>	<b>49,600.00</b>	<b>55,500.00</b>	
<b>Total 431200 · HIGHWAYS AND STREETS</b>	<b>1,007,860.85</b>	<b>1,050,270.00</b>	<b>1,117,649.14</b>	
<b>431600 · STREET LIGHTING</b>				
431610 · Eversource	3,330.46	4,500.00	4,500.00	
<b>Total 431600 · STREET LIGHTING</b>	<b>3,330.46</b>	<b>4,500.00</b>	<b>4,500.00</b>	
<b>432000 · SANITATION</b>				
<b>432300 · Solid Waste Disposal</b>				
432301 · Souh Reg Lndfl Disp Charges	129,523.48	129,525.00	163,325.00	
432302 · Nashua Reg Solid Waste	4,715.35	4,900.00	5,100.00	
<b>Total 432300 · Solid Waste Disposal</b>	<b>134,238.83</b>	<b>134,425.00</b>	<b>168,425.00</b>	
<b>432400 · Solid Waste Collection (XferSta</b>				
432410 · Transfer Station - Labor	30,939.42	32,655.00	33,805.20	
432420 · Fica / Medicare	2,366.87	2,500.00	2,586.10	
432491 · Telephone	131.59	600.00	300.00	
432492 · Portable Rest Room	2,555.00	1,200.00	2,700.00	
<b>Total 432400 · Solid Waste Collection (XferSta</b>	<b>35,992.88</b>	<b>36,955.00</b>	<b>39,391.30</b>	
432900 · Miscellaneous	7,086.52	12,000.00	12,000.00	
<b>Total 432000 · SANITATION</b>	<b>177,318.23</b>	<b>183,380.00</b>	<b>219,816.30</b>	

	Jan - Dec 22	Budget	Proposed '23
<b>441000 · HEALTH DEPARTMENT</b>			
441100 · Health Officer Expenses	0.00	100.00	100.00
441101 · Health Officer Stipend	300.00	300.00	322.00
441110 · FICA / Medicare	22.95	25.00	25.00
<b>Total 441000 · HEALTH DEPARTMENT</b>	<b>322.95</b>	<b>425.00</b>	<b>447.00</b>
<b>444000 · WELFARE</b>			
444100 · Welfare Officer Stipend	1,000.00	1,000.00	1,072.62
444101 · FICA / Medicare	76.50	80.00	82.00
444200 · Direct Assistance			
444201 · Rent	0.00	3,500.00	3,850.00
444202 · Heat	0.00	4,000.00	4,400.00
444203 · Food	0.00	800.00	880.00
444204 · Utilities	0.00	2,000.00	2,200.00
444299 · Miscellaneous	0.00	700.00	770.00
<b>Total 444200 · Direct Assistance</b>	<b>0.00</b>	<b>11,000.00</b>	<b>13,254.62</b>
444500 · Other Vendors of Assistance	4,800.00	5,000.00	5,000.00
444900 · Other-Welfare Officer Expenses	57.19	100.00	100.00
<b>Total 444000 · WELFARE</b>	<b>5,933.69</b>	<b>17,180.00</b>	<b>18,354.62</b>
<b>450000 · CULTURE AND RECREATION</b>			
<b>452000 · RECREATION</b>			
452001 · Recreation Director	750.00	750.00	804.44
452002 · FICA/Medicare	57.38	80.00	61.54
452003 · Easter	703.79	750.00	800.00
452004 · Spring Gala	4,794.49	5,500.00	6,000.00
452005 · Summer Concert Series	3,253.42	4,700.00	4,700.00
452006 · Lamson Farm Day	448.43	450.00	550.00
452007 · Halloween	599.07	500.00	600.00
452009 · Christmas	1,525.10	1,200.00	1,500.00
452080 · Advertising & Misc.	752.59	1,200.00	1,380.00
452081 · Background Checks	0.00	100.00	100.00
452082 · Town Center Improvements	456.12	2,300.00	2,300.00
452099 · Recreation Sports/Self Funding	4,512.00	8,500.00	6,500.00
<b>Total 452000 · RECREATION</b>	<b>17,852.39</b>	<b>26,030.00</b>	<b>25,295.98</b>
<b>455000 · LIBRARY</b>			
455010 · Library Payroll	107,244.58	103,160.00	140,483.00
455013 · Retirement			12,486.00
455014 · Health Insurance	7,604.00	7,000.00	16,605.00
455020 · Fica / Medicare	8,345.74	7,840.00	10,747.00
455050 · Library appropriation	26,070.00	26,070.00	27,820.00
455099 · Library Cleaning	1,850.00	2,600.00	2,600.00
<b>Total 455000 · LIBRARY</b>	<b>151,114.32</b>	<b>146,670.00</b>	<b>210,741.00</b>
<b>456000 · HERITAGE COMMISSION</b>			
456001 · Heritage Fund	20,000.00	20,000.00	20,000.00
456010 · Dues, Seminars, Training	387.18	1,000.00	1,000.00
456020 · Advertising and Printing	900.44	1,000.00	1,000.00
456050 · Historical Resource Survey	0.00	1,000.00	1,000.00
456099 · Supplies	547.28	750.00	1,000.00
<b>Total 456000 · HERITAGE COMMISSION</b>	<b>21,834.90</b>	<b>23,750.00</b>	<b>24,000.00</b>
<b>458300 · PATRIOTIC PURPOSES</b>			
458310 · Memorial Day/Cemetery	1,161.51	970.00	1,200.00
458320 · Veterans Day/Monument	5,842.33	4,365.00	3,700.00
458330 · Town Wide	693.40	1,385.00	1,800.00
<b>Total 458300 · PATRIOTIC PURPOSES</b>	<b>7,697.24</b>	<b>6,720.00</b>	<b>6,700.00</b>
<b>458900 · GARDEN AND BEAUTIFICATION COM.</b>			
458910 · Seasonal Planting / Christmas	1,697.51	1,700.00	2,375.00
<b>Total 458900 · GARDEN AND BEAUTIFICATION</b>	<b>1,697.51</b>	<b>1,700.00</b>	<b>2,375.00</b>
<b>Total 450000 · CULTURE AND RECREATION</b>	<b>200,196.36</b>	<b>204,870.00</b>	<b>269,111.98</b>

	Jan - Dec 22	Budget	Proposed '23
<b>461200 CONSERVATION COMMISSION</b>			
461210 · Dues, Fees & Workshops	307.19	455.00	455.00
461220 · Printing, Advertising & Copies	0.00	200.00	200.00
461230 · Postage	0.00	80.00	80.00
461240 · Signs	148.88	1,000.00	1,000.00
461250 · Land/View Management	0.00	7,100.00	5,100.00
461260 · Gates / Maintenance	0.00	1,000.00	1,000.00
461270 · Legal Research	1,750.00	2,505.00	2,505.00
461275 · Mileage	0.00	5.00	5.00
461280 · Engineering	0.00	5.00	5.00
461292 · Carleton Park Electricity	245.57	600.00	600.00
<b>Total 461200 · CONSERVATION COMMISSION</b>	<b>2,451.64</b>	<b>12,950.00</b>	<b>10,950.00</b>
<b>471000 DEBT SERVICE</b>			
471100 · Principal - Long Term Note	75,000.00	75,000.00	75,000.00
472100 · Interest - Long Term Notes	14,662.50	17,000.00	17,000.00
<b>Total 471000 · DEBT SERVICE</b>	<b>89,662.50</b>	<b>92,000.00</b>	<b>92,000.00</b>
<b>491000 INTERFUND XFERS OUT</b>			
491200 · Library Fund	198,062.13		
<b>491500 · CAPITAL RESERVE FUNDS</b>			
491510 · Fire Truck	75,000.00		
491530 · Library Expansion Fund	20,000.00		
<b>Total 491500 · CAPITAL RESERVE FUNDS</b>	<b>95,000.00</b>		
<b>Total 491000 · INTERFUND OPERATING XFERS C</b>	<b>293,062.13</b>		
4950(495001 - Prli Exp - NHRS ER	300.00		
<b>Total Expense</b>	<b>3,137,632.69</b>	<b>3,202,495.00</b>	<b>3,508,370.22</b>
	-3,137,632.69	-3,202,495.00	-3,508,370.22

## **BUDGET COMMITTEE REPORT**

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This year, the Town of Mont Vernon finds itself in an economy emerging from a period of the highest inflation seen in decades and in which many people are nervous about whether it will end in a soft landing or plunge into a recession. As the town is not immune to the same cost increases that individuals see in their household budgets, the Budget Committee recognizes that the financial constraints placed on all departments have been difficult. We applaud the efforts of the Selectboard and the department heads to keep their budgets as low as possible. However, this year, the town budget has seen its largest increase in many years and, although much of this is driven by cost-of-living payroll increases, the Budget Committee is concerned that the Selectboard was unable to find savings in other areas of the budget. Given that, we have come up with the following recommendations to bring the budget increase below 10% over last year.

1. Under General Government Buildings - Transfer Station, move the increases in line 419453, Transfer Station Repairs and Maintenance, to a warrant article. The increase in this line is due to a one-time capital expense and not really part of the annual operating budget. Such funds should be appropriated as a separate warrant article. Although this would have a similar impact on the tax rate, moving these off-budget will prevent artificial budget fluctuations over the next several years. The Budget Committee had also recommended that the funding in line items 419413, 419423, and 419443 (Repairs, Maintenance and Water for the Town Hall, McCollom Building, and the Highway Garage) be moved to the Repair and Maintenance of Town Buildings non-lapsing fund. The Selectboard has already followed this recommendation.

2. Under Public Works – Roadways, make the following changes to keep the 2023 budget aligned with previous years:

- a. Reduce line item 431256 Paving Marking to \$10,000
- b. Reduce line item 431257 Calcium Chloride by \$1,400 to \$14,600

With those changes, the Budget Committee supports the Selectboard’s budget dated February 7<sup>th</sup>, 2023.

### **Members of the Budget Committee**

John Arico – Chairman	Kim Roberge	Tim Berry
Lorri Hayes – Secretary	Sean Mamone	Frank Weber
George Torres – School Board Rep.	Sheila Sturm	
Howard Brown – Selectboard Rep.	Bill McKinney	
Joan Cleary – Town Administrator		



## BUILDING INSPECTOR

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Permit	Map/Lot	Applicant	Type	Date
2845	1--8-1	Meredian Land Services	septic	1/4/2022
2846	6--20-2	Jason Wetherbee	gas	1/4/2022
2847	1--82-1	Absolute Mechanical	gas	1/11/2022
2848	1--82-1	AMP Electric	electric	1/11/2022
2849	6--20-2	Haffners Propane	gas	1/11/2022
2850	1--81-11	Jason Hadden	electric	1/13/2022
2851	1--81-11	Jason Wetherbee	gas	1/13/2022
2852	1--81-11	Scott Grasset	new mobile home	1/13/2022
2853	1--82-1	Vortex Plumbing & Heating	plumbing	1/14/2022
2854	1--82-1	Vortex Plumbing & Heating	gas	1/14/2022
2855	6--19-1-9	Tesla Energy Operations	electric solar	1/18/2022
2856	6--19-1-9	Tesla Energy Operations	solar panels	1/18/2022
2857	7--84	Sanford Temp Control	gas	1/21/2022
2858	4--16-2	Generator Super Center	elec generator	1/26/2022
2859	4--16-2	Generator Super Center	gas generator	1/26/2022
2860	2--65-6	All Basics LLC	gas	1/26/2022
2861	7--86	Joyce Heating & Cooling	gas	1/28/2022
2862	2--26	Brandon Arita	new garage	2/2/2022
2863	4--70-15	Lorden Oil	gas	2/5/2022
2864	1--8-1	Clarke & Maria Eveleth	new home	2/14/2022
2865	1--53-4-1	Milford Plumbing & Heating	plumbing	2/16/2022
2866	7--60-13-	Westbay Plumbing	gas	2/15/2022
2867	7--7	Lamson Farm Commission	rebuild deck	2/18/2022
2868	6--47-5	Chris & Michelle Swanski	finish basement	2/22/2022
2869	1--28-4	Jack & Danielle Sermor	remodel home	2/22/2022
2870	1--36-2	Brian Mason Electric	electric	2/23/2022
2871	2--26	TC Reilly Electric	electric	3/1/2022
2872	1--81-15	Eastern Propane	gas	3/4/2022
2873	6--15-2	Paul O'Malley	electric	3/4/2022
2874	1--81	CSA Environmental	septic	3/4/2022
2875	4--37-2	Meredian Land Services	septic	3/4/2022
2876	5--65-14	Ciardelli Fuel	gas	3/7/2022
2877	1--36-2	Bailey Plumb & Heat	plumbing	3/7/2022



Permit	Map/Lot	Applicant	Type	Date
2878	1--24-8	Stanley Mechanical	gas	3/7/2022
2879	2--40	Fieldstone Land Consult	septic	3/7/2022
2880	10--72	Revision Energy	solar panels	3/8/2022
2881	10--72	Revision Energy	electric solar	3/8/2022
2882	6--47-5	Brunelle Electric	electric	3/10/2022
2883	1--24-8	Paul's Service Company	mechanical	3/10/2022
2884	9--46	Roger Haas	remodel kitchen	3/14/2022
2885	9--44	Kent Noble	demo	3/15/2022
2886	7--72	Luca Plumbing & Heating	plumbing/gas	3/15/2022
2887	6--47-7	Meridian Land Services	septic	3/15/2022
2888	6--47-3	Meridian Land Services	septic	3/15/2022
2889	4--50	Kelly Connolly	inground pool	3/16/2022
2890	5--33-2	Heritage PHC	gas	3/17/2022
2891	1--8-2	Mike Jungers & Megan Upperman	barn foundation	3/21/2022
2892	2--15	Tom Kelly	electric solar	3/22/2022
2893	4--37-2	Dan O'Sullivan	electric garage	3/22/2022
2894	2--6-11	Corey & Shannon Konieczka	inground pool	3/27/2022
2895	1--28-4	Evan Jones Electric	electric	3/25/2022
2896	1--28-4	Milford Plumbing & Heating	plumbing	3/25/2022
2897	6--6-3	Septic Design of NH	septic	3/25/2022
2898	9--51	Granite State Solar	electric solar	3/28/2022
2899	9--51	Stephen Wilkins	solar panels	3/28/2022
2900	6--9-2-5	Dan Fuller & Kristy McGuire	above ground pool	3/28/2022
2901	10--53-1	Proactive Comfort	gas	4/1/2022
2902	2--63	Proactive Comfort	gas	4/1/2022
2903	7--72	TC Reilly Electric	electric	4/1/2022
2904	4--26-3	Joyce Heating & Cooling	gas	4/1/2022
2905	4--54-4	Brian & Christine Greve	shed	4/4/2022
2906	10--53-1	Ciardelli Fuel	gas	4/6/2022
2907	3--33	Ciardelli Fuel	gas	4/7/2022
2908	4--91	Denomme Plumb & Heat	plumbing	4/6/2022
2909	4--91	Denomme Plumb & Heat	mechanical	4/6/2022
2910		VOID		
2911	1--82-1	Generator Pro	electric generator	4/13/2022
2912	1--24-2	Superior Fire Protection	sprinkler	4/13/2022
2913	5--71	Bryan & Karen Drum	replace existing deck	4/18/2022
2914	3--33	Justin Thurston	gas	4/15/2022
2915	2--65-6	Rymes	oil	4/15/2022

Permit	Map/Lot	Applicant	Type	Date
2916	5--6	Tesla Energy Operations	solar panels	4/18/2022
2917	5--6	Tesla Energy Operations	electric solar	4/18/2022
2918	1--28-9	Pete Hinckley	remodel addition	4/22/2022
2919	7--17-4	Bill Trombley Electric	electric	4/21/2022
2920	7--72	Absolute Mechanical	mechanical	4/21/2022
2921	1--82-1	Ciardelli Fuel	gas generator	4/21/2022
2922	1--5-7	David & Audrey Haag	above ground pool	4/25/2022
2923	1--5-7	David & Audrey Haag	electric pool	4/25/2022
2924	7--81	Ciardelli Fuel	gas	4/25/2022
2925	9--26	Ciardelli Fuel	gas	4/25/2022
2926	9--46	One Source Mechanical	plumbing	4/25/2022
2927	9--46	E.T. Electric	electric	4/25/2022
2928	2--6-8	Generator Super Center	electric generator	4/25/2022
2929	2--6-8	Generator Super Center	gas generator	4/25/2022
2930	10--47	David & Dorothy Ledner	solar panels	4/27/2022
2931	10--47	Parker & Son Electric	electric solar	4/27/2022
2932	10--49	John & Lisa Condon	new garage	4/27/2022
2933	6--47-9	John & Gillian Russo	inground pool	4/28/2022
2934	7--81	The Generator Connection	electric generator	4/28/2022
2935	1--8-2	Meridian Land Services	septic	4/28/2022
2936	5--41	Robert Lenza	demo	5/5/2022
2937	1--21-4	Freel & Son Electric	electric generator	5/5/2022
2938	6--47-9	John & Gillian Russo	shed	5/5/2022
2939	1--8-2	Mike Jungers & Megan Upperman	new garage	5/5/2022
2940	7--8	Generator Connection	electric generator	5/10/2022
2941	6--19-1-1	Arnold Greene LLC	electric	5/11/2022
2942	1--24-8	Stanley Mechanical	gas	5/13/2022
2943	1--24-8	Stanley Mechanical	plumbing	5/13/2022
2944	4--18	Edward Obin	addition	5/13/2022
2945	6--6-3	William Reams	new home	5/16/2022
2946	6--6-1	661 Salisbury Rd	new home	5/16/2022
2947	1--2	Marshall Scott & Cari Knuckles	new deck	5/13/2022
2948	7--8	Ciardelli Fuel	gas	5/18/2022
2949	1--87	Bill Trombley Electric	electric	5/18/2022
2950	2--58	Sanford Survey	septic	5/18/2022
2951	5--31-1	Fieldstone Land Consult	septic	5/18/2022
2952	1--81-11	Irving Energy	gas	5/19/2022
2953	2--6-4	Dan & Amanda Beadle	farmers porch	5/19/2022

Permit	Map/Lot	Applicant	Type	Date
2954	6--5	Joel Day	new garage	5/19/2022
2955	1--21-4	Hatch Plumbing	gas generator	5/23/2022
2956	1--8-1	SEC Electric	electric	5/25/2022
2957	5--65-4	David Holtman	deck addition	5/27/2022
2958	7--60-4	Suzanne & Justin Tetrault	garage addition	6/2/2022
2959	2--58	Casey & Jackie Greene	new home	6/2/2022
2960	3--28-2	Children's Conservation Research	barn foundation	5/27/2022
2961	4--50	Rob Morin Electric	electric pool	5/31/2022
2962	2--14	Ciardelli Fuel	gas	6/3/2022
2963	9--14	GreenLawn Cemetery	electric	6/7/2022
2964	4--77	Craig Welch	electric	6/13/2022
2965	7--84	Mont Vernon Electric	electric	6/14/2022
2966	1--24-8	Freel & Son Electric	electric	6/14/2022
2967	6--47-9	John Russo	electric pool	6/14/2022
2968	9--44	Septic Design of NH	septic	6/14/2022
2969	6--19-1-1	Steve-n-Electric	electric generator	6/13/2022
2970	1--28	Pat Savo	inground pool	6/13/2022
2971	6--9-2-5	Scott Laponia Electric	electric pool	6/17/2022
2972	5--31-1	Kali Construction	new home	6/22/2022
2973	6--47-7	Kali Construction	new home	6/22/2022
2974	6--47-3	Kali Construction	new home	6/22/2022
2975	6--19-1-1	Ciardelli Fuel	gas	6/22/2022
2976	4--9	Sun Run Installation	solar panels	6/22/2022
2977	4--9	Sun Run Installation	electric solar	6/22/2022
2978	4--44-2	Rymes	gas	6/23/2022
2979	7--72	Luca Plumbing & Heating	gas	7/1/2022
2980	1--24-2	Suburban Propane	gas	7/1/2022
2981	2--6-11	Devincentis Electric	electric pool	7/1/2022
2982	1--8-1	Borelli Plumbing	plumbing/gas	7/5/2022
2983	4--44-1	Richard Lambert	deck addition	7/6/2022
2984	3--28-2	Children's Conservation Research	new barn	7/6/2022
2985	1--5-4	Doug Irvine	new shed	7/11/2022
2986	2--49-1-1	San-Ken Properties	septic	7/11/2022
2987	9--46	Roger Haas	bath remodel	7/11/2022
2988	2--6-4	TC Reilly Electric	electric	7/11/2022
2989	6--40	Petro Home Services	gas	7/13/2022
2990	4--18	Edward Obin	add remodel porch	7/20/2022
2991	2--49-1-1	San-Ken Properties	new home	7/20/2022
2992	2--40	Michelle & Nathan Folan	new home	7/20/2022
2993	1--24-8	Proulx Oil & Gas	gas	7/19/2022
2994	4--18	RCA Electric Services	electric	7/19/2022
2995	1--64-2	Brian Parlman	solar panels	7/21/2022
2996	1--64-2	Granite State Solar	electric solar	7/21/2022

Permit	Map/Lot	Applicant	Type	Date
2997	5--65-1	John & Linda Lannin	solar panels	7/25/2022
2998	5--65-1	John & Linda Lannin	electric solar	7/25/2022
2999	2--49-1-4	John Wichert	septic	7/25/2022
3000	2--49-1-3	John Wichert	septic	7/25/2022
3001	2--49-1-2	John Wichert	septic	7/25/2022
3002	6--6-2	Meredian Land Services	septic	7/26/2022
3003	6--6-1	Art Brunelle	electric	7/26/2022
3004	6--6-2	Tom Coyne & Anna Johantgen	foundation	7/27/2022
3005	6--15-2	Rymes	gas	7/27/2022
3006	8--25	Eric Bonnem	solar panels	7/29/2022
3007	8--25	Eric Bonnem	electric solar	7/29/2022
3008	8--5-1	Safeguard Electric	electric	8/1/2022
3009	1--5-7	Hayes Heating & A/C	gas	8/2/2022
3010	4-44-11	TC Reilly Electric	electric	8/4/2022
3011	4--44-11	Richard Lambert	inground pool	8/4/2022
3012	1--36-1	Electric Corp	electric	8/3/2022
3013	1--36-1	Ashley & Michael Maina	finish basement	8/5/2022
3014	2--49-1-2	San-Ken Properties	new home	8/8/2022
3015	2--49-1-3	San-Ken Properties	new home	8/8/2022
3016	2--49-1-4	San-Ken Properties	new home	8/8/2022
3017	1--28	Freel & Son Electric	electric	8/9/2022
3018	1--59	Eastern Propane	gas	8/9/2022
3019	1--60	Eastern Propane	gas	8/9/2022
3020	4--16-7	AJ Leblanc Heating	gas	8/9/2022
3021	4--16-7	AJ Leblanc Heating	mechanical	8/9/2022
3022	2--49-1	AMP Electric	electric	8/16/2022
3023	7--60-13-	Sanford Temp Control	gas	8/16/2022
3024	5--33-5	Dematteo Power	electric	8/16/2022
3025	2--5	Jay Wilson	new shed	8/19/2022
3026	2--49-1	Somer Plumbing & Heating	plumbing/gas	8/19/2022
3027	3--9-7	Meredian Land Services	septic	8/19/2022
3028	1--8-1	Ciardelli Fuel	gas	8/18/2022
3029	6--6-1	Extreme Temp LLC	gas	8/19/2022
3030	6--6-1	J.Lambert Plumbing	plumbing	8/19/2022
3031	6--6-1	J.Lambert Plumbing	gas	8/19/2022
3032	5--65-4	David Holtman	shed	8/22/2022
3033	1--5-4	Travis Blanchette	electric	8/22/2022
3034	6--48	Card Heating & Cooling	gas	8/22/2022
3035	1--39	Wetherbee Plumbing	gas	8/22/2022
3036	5--63	Steve-n-Electric	electric	8/30/2022
3037	4--83	Meredian Land Services	septic	8/30/2022
3038	5--47	Aaron Scribner	shed	8/30/2022
3039	9--24	Duane's Electric	electric	8/30/2022

Permit	Map/Lot	Applicant	Type	Date
3040	9--46	Mont Vernon Electric	electric	9/2/2022
3041	6--21	Ciardelli Fuel	gas generator	9/2/2022
3042	6--21	Freel & Son Electric	electric generator	9/2/2022
3043	1--18-6	Kyran Wallace	deck replacement	9/2/2022
3044	6--20-2	TMB Electric	electric generator	9/9/2022
3045	2--58	Ciardelli Fuel	gas	9/9/2022
3046	6--47-7	Kevin Sarette P & H	plumbing/gas	9/9/2022
3047	6--47-7	Extreme Temp LLC	gas	9/9/2022
3048	2--57	Isaac Wilkins	septic	9/9/2022
3049	9--22	Mary Rondeau	structural repair	9/15/2022
3050	2--58	C.B. Hardwick P & H	plumbing	9/13/2022
3051	2--58	Casey Greene	electric	9/13/2022
3052	6--6-2	Thomas Coyne	septic	9/9/2022
3053	2--49-1-4	Vortex Plumbing & Heating	gas	9/16/2022
3054	2--49-1-4	Vortex Plumbing & Heating	plumbing	9/16/2022
3055	6--6-2	Charlie's Heating & Plumbing	plumbing	9/16/2022
3056	4--70-15	KB Electric LLC	electric generator	9/16/2022
3057	2--58	C.B. Hardwick P & H	gas	9/19/2022
3058	2--49-1-4	Ciardelli Fuel	gas	9/20/2022
3059	6--47-7	James Jasper Electric	electric	9/20/2022
3060	6--40	Dematteo Power	electric	9/26/2022
3061	2--34-2	Card Heating & Cooling	gas	9/26/2022
3062	8--26-1-1	Gallagher Electric	electric generator	9/26/2022
3063	1--1	Fieldstone Land Consult	septic	9/26/2022
3064	1--28-2	Gallagher Electric	electric generator	9/26/2022
3065	2--57	Isaac Wilkins	new home	9/26/2022
3066	6--20-2	Hapners	gas	9/29/2022
3067	8--12	Suburban Propane	gas	10/4/2022
3068	5--29-2	Sue Strasen	solar panels	10/11/2022
3069	5--29-2	Sue Strasen	electric solar	10/11/2022
3070	7--12	Ken Marquis	electric	10/11/2022
3071	2--49-1-3	Vortex Plumbing & Heating	gas	10/11/2022
3072	2--49-1-3	Vortex Plumbing & Heating	plumbing	10/11/2022
3073	3--11-2	Card Heating & Cooling	gas	10/11/2022
3074	7--35	Mary Fox	new deck	10/17/2022
3075	6--2-2	Paul Wydra	new 3 season room	10/25/2022
3076	10--44	George Lloyd	interior remodel	10/17/2022
3077	7--51	Generator Pro	electric generator	10/14/2022
3078	7--51	Generator Pro	gas generator	10/14/2022
3079	7--27	Bill Archibald	electric	10/14/2022
3080	7--60-4	Steve-n-Electric	electric	10/14/2022
3081	5--34	Denommee Plumb & Heat	gas	10/14/2022
3082	1--8-2	Mike Jungers & Megan Upperman	plumbing	10/17/2022

Permit	Map/Lot	Applicant	Type	Date
3083	1--8-2	Mike Jungers & Megan Upperman	electric	10/17/2022
3084	2--49-1-1	AMP Electric	electric	10/17/2022
3085	4--16-8	Card Heating & Cooling	gas	10/18/2022
3086	4--70-15	A & C Mechanical	gas	10/18/2022
3087	9--1	Harmony Energy	electric solar	10/20/2022
3088	9--1	Harmony Energy	solar panels	10/20/2022
3089	6--5	Irving Energy	gas	10/20/2022
3090	9--22	Irving Energy	gas	10/20/2022
3091	8--2	Kathi Infanti	septic	10/24/2022
3092	4--70-15	All Basics LLC	mechanical	10/20/2022
3093	1--64-2	Brian Parlman	new shed	10/24/2022
3094	2--49-1-1	Ciardelli Fuel	gas	10/25/2022
3095	1--28-4	Milford Plumbing & Heating	gas	10/25/2022
3096	10--44	Light Duty Electric	electric	10/31/2022
3097	6--4	Irving Energy	gas	10/31/2022
3098	2--6-11	Ciardelli Fuel	gas	10/31/2022
3099	7--3	Jeff & Karen Luter	new shed	11/1/2022
3100	6--47-7	Lorden Oil	gas	11/1/2022
3101	8--26-1-1	Townsend Energy	gas	11/2/2022
3102	6--47-3	Lorden Oil	gas	11/1/2022
3103	6--47-7	Extreme Temp LLC	gas	11/1/2022
3104	2--49-1-3	Ciardelli Fuel	gas	11/1/2022
3105	7--3	Mark Lambert Electric	electric	11/2/2022
3106	2--49-1-1	Absolute Mechanical	gas	11/1/2022
3107	2--49-1-2	Vortex Plumbing & Heating	gas	11/4/2022
3108	2--49-1-2	Vortex Plumbing & Heating	plumbing	11/4/2022
3109	1--51	Jamason Ferreira	electric	11/7/2022
3110	1--51	Jamason Ferreira	plumbing	11/7/2022
3111	6--47-2	Meridian Land Services	septic	11/7/2022
3112	2--49-1-3	Absolute Mechanical	gas	11/7/2022
3113	2--49-1-2	Absolute Mechanical	gas	11/7/2022
3114	6--15-1	Douglas Larter	new home	11/9/2022
3115	3--9-7	Heritage PHC	gas	11/16/2022
3116	2--49-1-1	Ciardelli Fuel	gas	11/10/2022
3117	5--83	Dematteo Power	electric	11/10/2022
3118	2--49-1-2	AMP Electric	electric	11/16/2022
3119	2--49-1-3	AMP Electric	electric	11/16/2022
3120	2--49-1-4	AMP Electric	electric	11/16/2022
3121	6--47-3	Meridian Land Services	septic	11/16/2022
3122	5--63	Haffners Propane	gas	11/15/2022
3123	7--60-4	Steve-n-Electric	electric	11/22/2022
3124	1--28-2	Ciardelli Fuel	gas	11/10/2022
3125	8--26-1-1	Michael Saucier	gas	11/29/2022

Permit	Map/Lot	Applicant	Type	Date
3126	6--47-3	James Jasper Electric	electric	11/29/2022
3127	1--28-9	Mont Vernon Electric	electric	11/29/2022
3128	2--49-1-4	Ciardelli Fuel	gas	11/29/2022
3129	4--39	Loren Morse Electric	electric	12/1/2022
3130	10--44	Erickson Construction	foundation repair	12/5/2022
3131	3--26	Tomas Lowe	carport	12/5/2022
3132	2--25	Devon Loughlin	solar panels	12/5/2022
3133	2--25	Kingswood Electric	electric solar	12/5/2022
3134	2--49-1-3	Ciardelli Fuel	gas	12/7/2022
3135	2--60-2	Bill Trombley P & H	electrical	12/7/2022
3136	3--22	Hopkins & Sons P & H	gas	12/7/2022
3137	2--60-2	Bill Trombley P & H	gas	12/7/2022

# CONSERVATION COMMISSION

## Profit and Loss Detail

	Type	Date	Memo	Split	Amount
<b>Income</b>					
<b>Income - Interest</b>					
	Deposit	01/31/2022	Interest	Citizens Bank - Checking	1.07
	Deposit	02/28/2022	Interest	Citizens Bank - Checking	0.17
	Deposit	03/31/2022	Interest	Citizens Bank - Checking	0.09
	Deposit	04/30/2022	Interest	Citizens Bank - Checking	0.09
	Deposit	05/31/2022	Interest	Citizens Bank - Checking	0.09
	Deposit	07/31/2022	Interest	Citizens Bank - Checking	1.28
	Deposit	08/31/2022	Interest	Citizens Bank - Checking	0.09
	Deposit	09/30/2022	Interest	Citizens Bank - Checking	0.09
	Deposit	10/31/2022	Interest	Citizens Bank - Checking	0.09
	Deposit	11/30/2022	Interest	Citizens Bank - Checking	0.09
	Deposit	12/31/2022	Interest	Citizens Bank - Checking	0.09
Total Income - Interest					3.24
Total Income					3.24
Expense					
<b>Net Income</b>					<b>3.24</b>

## Balance Sheet

				Dec 31, 22
<b>ASSETS</b>				
<b>Current Assets</b>				
<b>Checking/Savings</b>				
<b>Citizens Bank - Checking</b>				
<b>Carleton Pond - Unrestricted</b>				1,454.27
<b>Unrestricted</b>				7,903.27
<b>WahLum - Unrestricted</b>				1,028.90
<b>Citizens Bank - Checking - Other</b>				3.24
<b>Total Citizens Bank - Checking</b>				10,389.68
<b>Total Checking/Savings</b>				10,389.68
<b>Total Current Assets</b>				10,389.68
<b>TOTAL ASSETS</b>				<b>10,389.68</b>
<b>LIABILITIES &amp; EQUITY</b>				
<b>Equity</b>				
<b>3000 · Opening Bal Equity</b>				3,622.98
<b>3900 · Retained Earnings</b>				6,763.46
<b>Net Income</b>				3.24
<b>Total Equity</b>				10,389.68
<b>TOTAL LIABILITIES &amp; EQUITY</b>				<b>10,389.68</b>



## DALAND MEMORIAL LIBRARY

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Happy 113<sup>th</sup> birthday to the library! This past year, the library fully opened back up to the public allowing the staff to reinstate programs and services provided pre-pandemic. The staff welcomed **13,902** visitors at the door, checked out **14,399** materials, and hosted **205** programs with an attendance of **3,749** patrons. Our library shared **512** items through inter-library loan and borrowed **1006** titles per patron requests. Digital streaming services through Hoopla and Libby are here to stay with **4,435** downloads sent directly to library card holding patrons. These statistics and more are reported annually to the New Hampshire State Library and can be found on the NHSL website.

Quality programs are what make our library shine. Children's Program Director, JoAnn Kitchel hosted **117** programs in 2022. She delighted 211 children ages newborn - 18 this summer with an ocean themed reading program filled with early literacy activities including Storytime, arts and crafts, and performances all executed under our programming tent. The inside of the library was transformed into an aquarium complete with a great white shark, floating jellyfish, and a vibrant coral reef. For adults, the Friends of the Library sponsored the first ever Senior Summer Program and invited seniors to the library on Friday afternoons for social engagement programs that included a 4<sup>th</sup> of July picnic, MV Police Dept. Meet & Greet, a New Hampshire Humanities to Go musical performance and BINGO!

Special thanks to the board of the Sophia G. Daland Trust for their continued care of the library building. In addition to paying all the utilities and maintenance bills, the board approved upgraded LED lighting in the Adult Collection area. We'd also like to thank the Friends of the Library for their generous financial support of programs, activities, and materials. This year, the Friends fully sponsored the addition of a Little Free Library in the backyard of the library housed in the old beloved maple tree. The Little Free Library was designed, created, and installed by a team of volunteers and officially registered and added to the searchable global map of Little Free Libraries. We're on the map!

New Library Update! The Mont Vernon Library Charitable Foundation received exciting news in April that they had received a National Endowment for the Humanities Infrastructure and Capacity Building Challenge Grant. This coveted grant incentivizes giving by offering a 25% match to all qualifying donations. The MVLCF also offered the opportunity to secure naming rights for rooms in the library inspiring generous donors to claim their spaces for the lifetime of the new library. Hundreds of donors generously gave to the project this year helping push the fundraising thermometer in front of the library up! The Library Trustees seated a Library Building Committee in the early fall including voting members Bill McKinney, Christine Hamilton, and Charlie York. The LBC spent months refining the final library design to find cost saving changes that reduced the price of the overall project but retained the original vision. With the final design in hand and millions of dollars raised towards the

project, the Library Trustees will be presenting a warrant article to the residents of Mont Vernon at Town Meeting in March. "The Time is Now!"

With gratitude,  
Bonnie Angulas  
Library Director

Respectfully submitted by the Daland Library Trustees  
Cindy Raspiller, Jane King, and Amy White  
Daland Memorial Library



## DEPARTMENT OF PUBLIC WORKS

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As we say goodbye to 2022 and look forward to 2023, as always, I want to give a big thanks to my entire crew at the Highway Department and Transfer Station. We started the spring with a staff shortage at the Highway Department until late spring and into the summer when we welcomed three new hires: Mark Chase on May 2nd, David Lemieux on August 1st, and Ryan Boisvert on August 25th.

Each year tends to bring its own mix of challenges and this year was no different. We made it through another winter safely with few challenges, and in spring we fought muddy conditions on our gravel roads. This is a challenge we will always contend with having gravel roads.

We continued to remove dead trees along the roadsides. There are many more that need to be removed, for ongoing maintenance. We continue to update our street signs in accordance with Federal regulations along with replacing missing signs.

Road projects and paving: Francestown Turnpike received much-needed shims and overlays. The NHDOT chip sealed their 1.2 miles and we shimmed and overlaid  $\frac{3}{4}$  of a mile to Hazen Rd. The Old Wilton Rd. and Hutchinson Rd. intersection was reclaimed, adding 500 tons of 1  $\frac{1}{2}$ " stone and paved with a 3-inch binder. We also continue to work on roadside ditching efforts around town.

At the Transfer Station we continue to experience a lot of challenges with recycling. The market is ever changing with what costs the town money to dispose of and what the town receives money for recycling. As always, we ask all residents to pay close attention to both direction from our attendants and signage to what is allowed in each container and where the items go. We do find items in bins that belong in other bins or even items we do not accept. Load contamination of this sort can render a whole load unusable and cause charges to the Town instead of refunds. As times goes on, we may see prices change, most likely increase, for items like TV's, AC's, refrigerators, tires, etc. The cost for the town to dispose of these items often exceeds what the town takes in in fees. We continue to watch the market for continued changes and will relay as consistently as possible to the residents.

We were **finally** able to hold our annual Fishing Derby this year. It has been missed for the last two years. The turnout was amazing, and the volunteers did an amazing job as well. A big thank you to all of them. I would list them all, but the list is longer than I have room for in this report.

Benjamin Crosby DPW Director and the Mont Vernon Public Works Staff

## EMERGENCY MANAGEMENT

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2022 Annual Report  
To report an Emergency: 911  
Non-emergency requests: 603 673 5610 [MV PD/Dispatch]  
Business: 603 673 6080 [Town Office]

Emergency Management had no activation or direct activity during 2022, as with the end of 2021, recommendations only.

For known upcoming weather events that could impact our power grid or impact road travel, you should plan for this a couple of days in advance, not the day before. Lessons learned from the 2008 ice storm – towns can be isolated for days – be prepared.

Some points to plan:

- Ensure your generator has enough fuel and is in running condition and properly installed for use. Makeshift generator cords can cause more problems for your home and back-feed the power grid causing issues for power company workers and emergency services. Have properly installed generator and electrical panel switches and use proper generator cords.
- Have enough drinking water and other supplies available for at least 3 days as a minimum, depending on the event.
- Have working battery operated smoke and CO detectors.
- Charged cell phones.
- Avoid using candles for lighting. Battery operated lights and flashlights should be used.
- Have flushing water available, either in a tub or plastic storage tubs.
- If you have spare gasoline on hand for vehicles or generators, store in safe area, not in attached garages or in basements. When an event is over, use the gasoline you have in storage – today's gasoline has a shelf life of couple of months.
- If wires are down – they are considered live unless power company advises.
- If your power lines are pulled from your house and you still have power, visual check to see if your neutral line is damaged – if it is – this is an emergency. A possible indication is your lights are abnormally bright and plugged-in devices may start giving off a burning odor. Shut down incoming power at your electrical panel and call 911.

Safety and Planning starts with each of us.

## **FIRE DEPARTMENT**

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2022 Annual Report

[montvernonfd@montvernonnh.us](mailto:montvernonfd@montvernonnh.us)

To report an Emergency: 911

Non-emergency requests: 603 673 5610 [MV PD/Dispatch]

Business: 603 673 1383

The Mont Vernon Fire Department is an On-Call/Volunteer Fire Department. Our firefighters are local citizens who are professionally trained and respond to your emergency needs 24/7/365. As the fire station is not staffed every day/night, if calling for business/information related questions, please allow 48 to 72 hours for a Department representative to call you back. If you are scheduling an inspection, call at least a week before.

Outside Burning: N.H. has very clear rules and regulations for outside burning and no permit is required for any outside burning when there is significant snow cover. When there is no snow cover, a written permit is required. For brush/bonfires (Category III permits), Mont Vernon uses the State On-Line Permitting system through NH Division of Forest and Lands. You can also obtain Category I and Category II permits on-line. Seasonal Permits: Seasonal Permits are valid till December 31<sup>st</sup> of the year the permit is issued. These permits are renewed each year, usually in April. New permits require site inspection.

It was good to have our town events getting back to normal and all of us being able gather together participating in events like Spring Gala, the summer concert series, Halloween, and the Tree Lighting/Chili cookoff.

At the 2023 Town Meeting, we are again asking for the towns support to replace our 22-year-old four-wheel drive fire engine. *One of the more important specifications for this truck is for it to have an increased crew capacity from its current 2-person cab to the ability to carry up to 5 firefighters to meet current standards.* In addition, this truck's proposed all-wheel drive capability, is vital to emergency operations in all types of weather situations. *This truck is expected to be in service for up to 40 years.*

The Department is also requesting your support to for a warrant article regarding the replacement of our self-contained breathing apparatus (SCBA). This is a significant cost, and the Department will be applying for a grant to assist with this. Our 2022 competitive grant was not granted. This does not reduce the need for firefighters to have up to date apparatus. The Department's breathing apparatus will expire in 2024.

Incident and detail responses for 2022 were 126. These included the following:

Brush / Woodland Fire	4	Lockouts	2
Building Fire	1	Motor vehicle crashes	8
Carbon monoxide alarms	4	Mutual aid cover	6
Dumpster fire	1	Mutual aid to the scene	12
EMS / Medical assists	12	Propane incident	1
Fire alarm activations	7	Service calls, Department details	29
Heating system issues	2	Smoke / odor investigations	4
Illegal outside fires	6	Tree on wires	11
Inspections	11	Vehicle fire	1
Lost/injured Hiker	2	Water issues	2

Our most significant incident was a building fire that was a multiple alarm response. MVFD units arrived to a barn well involved and setup a defensive attack to protect the attached house. It is important if you have a fire, do not delay, call the 911. A propane incident resulted from a vehicle driving over top of underground tank causing a leak. This incident took several hours to mitigate while the company went through the process of capping the leak and serves a good reminder to always pay close attention when operating vehicles, even on your own property. Multiple times we assisted hikers who were unprepared for a hike through Purgatory Falls causing medical issues. If hiking, drink and bring water, proper clothing, a charged cell phone, and if you are going to be in the woods after sunset, a flashlight. Trees on power lines are hazardous, especially if wires are live. Always treat a downed wire or tree on wires – as a charged/live electrical power line. Stay a safe distance away, do not attempt to cross.

The department trains twice a month, usually the 1st and 3rd Mondays. We train on all aspects of firefighting and rescue. If interested in joining, please contact us either by phone or email for an application.

Firefighters: Andre DaSilva, Bruce Stone, Heather C. Mason, James Landon, John Hazen, Michael Lewis, Mike Williams, Pam Giles, Rick Crocker, Roger Seacole, Sarah Beth Ross

Lieutenants: Brian Parliman, Dave Hall, L. Andrew Tighe, Lucien Soucy

Captain: Pim Grondstra

Chief: Jay Wilson

Deputy Chief: Randy Wilson

Assistant Chief: Kevin Pomeroy

Auxiliary: Sharon Soucy, Megan Brown

## GARDEN AND BEAUTIFICATION

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On behalf of Garden and Beautification, I am proud to report that our 2022 year was absolutely an amazing year of successes. Please enjoy a walk through the “season highlights”.

### Spring

**April 23-28, 2022-** Removed 2 deer damaged arborvitae in the gazebo garden and replaced with 2 donated endless summer hydrangeas. Additional donations: 6 yards of topsoil compost mix donated By Steve Trombly of Milford. 2 yards of bark mulch donated by Wilkins Lumber for new PD garden.

**April 26-28, 2022-** The entire Bicentennial Garden was dug up, soil amended, and 50 daylilies planted as divisions from existing clumps.

**May 6, 2022(week of):** 20 +/- Red Geraniums Donated by the Patriotic Purposes Committee, in observation preparation and remembrance of Memorial Day. Geraniums were planted in gardens around town.

**May 10, 2022-** Mont Vernon’s Girl Scout Troop #62018, helped dig and divide Stella D’oro daylilies in the Fire department beds for the Police department garden. Thank You Troop #62018!

**May 21, 2022- Spring Gala!** Community wide planting of the **NEW** Mont Vernon Police Department Garden! **“Come Plant your roots”** Members of the community from the small to the tall, all got a little dirty setting down their roots! Planting of this garden consisted of 100% donations, equaling roughly **\$900!**

### Summer

Water, weeding, dead heading and general garden and planter maintenance.

**Many volunteer opportunities are available during the summer! Absolutely no experience needed, all ages are welcome!** We care for and oversee 10 perennial beds & 10 planters.

### Fall

**September Month-** Fall Bulb drive- we are so grateful to all who contributed to our bulb donation bins, thank YOU Mont Vernon!

**September 5-12 Fall Flip!** 21 Pumpkins of assorted sizes, assorted size Mums, Sedum, cone flowers.

**September 25, 2022- Lamson farm Day:** “Walk” through the seasons at Lamson Farm Day: **Spring-** how to layer and plant fall bulbs in pots for spring.

**Summer**- a photo book and posters showcasing town gardens in bloom along with brief history on each garden. **Fall**- how to save seeds. Spent Marigold flower heads were collected and used to demonstrate the separation process of seed from flower head. We will be planting these seeds in the spring of 2023. **Winter**- Bow demo, our outstanding community members participated in the making of the 16 bows we all enjoyed this winter on the town wreaths and garlands!

**October 21-28: Town hall garden clean-up & Town Green clean-up:**

Gardens on both sides of the front door were dug up, landscape fabric laid down, pots inserted into the ground for easy drop in color, and crushed stone as a top dress to finish it all off. **Town Green:** Poison Ivy, Virginia creeper, bittersweet massive mess of vines near the gazebo dug out. 30'x40' 6mil plastic covers the ground to help kill roots. The town DPW dumped wood chips on top of the plastic and helped spread them over the plastic with volunteers. In 2023 the trees will be cut down as the vines over time have choked them out and begun to kill them. Plastic and wood chips will stay down for a minimum of 2 full years.

**October 25, 2022 Gardening with Troop #62018** - We are doing an over winter babysitting project, where the girls repotted geraniums to be planted in town for 2023 season! 2023 G&B will be working together to flip our town herb garden into an herb/butterfly garden.

**Winter**

**December 4, 2022-** Wreaths got embellished from fresh gathered clippings, garlands got wrapped around signposts and planters got filled with extra greens. Ribbons and bows, that the community made on Lamson Farm Day. Wreaths and garlands were purchased locally from Dodge farm In New Boston

We are a volunteer run organization. Thank you to all our volunteers, donors and partners for your continued support!

**Join the Mont Vernon Garden and Beautification Facebook Page!**

Respectfully submitted

On behalf of Mont Vernon Garden and Beautification Committee

Jessica Pomeroy Chair, Sean Mamone Vice Chair, Ana Barrett Secretary, Zoe Fimbel alternate, Mike Fimbel Alternate



## GREENLAWN CEMETERY

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In 2022 we sold three burial sites and buried ten people.

As always, the Town DPW did a splendid job with the regular maintenance and mowing of the cemetery, keeping the grounds in tiptop condition.

We again had some significant tree work done. One majestic maple along the main internal road had to be removed. These big sugar maples are the hallmark of the cemetery and do require regular maintenance to keep them safe and healthy. We do have many young ones coming along for the future.

A goal this year was to complete the movement of the well tank and controls into the cemetery building. This was 75% completed last year. The trench for buried electrical conduit was completed this year. The well is again operational.

We had a geophysical survey done on the remaining usable area of the current cemetery so that we can more accurately determine what areas are suitable for full burials and cremation burials. See picture on the next page.

Cemetery information can be found on the Town website. You can also contact any of the trustees directly.

We are lucky in Mont Vernon to have significant amounts in our cemetery trust funds. Most of our expenses are reimbursed to the Town from these funds.

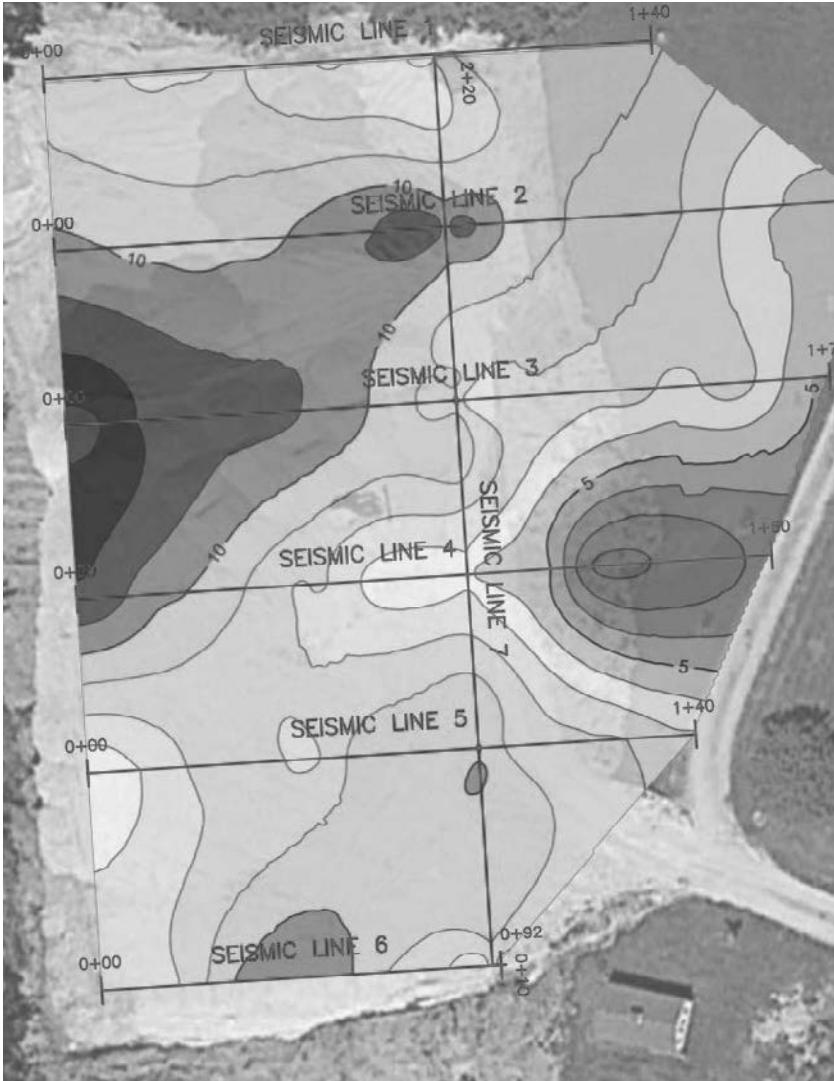
Respectfully Submitted

Lou Springer

Alyson Miller

Jay Wilson

# GREENLAWN CEMETERY GEOPHYSICAL SURVEY



## HERITAGE COMMISSION

---

The Heritage Commission continued their efforts to preserve the historic character of Mont Vernon and to rehabilitate our 1781 Town Hall through fundraising and education efforts.

Fundraising efforts included two raffles, participation at both the Spring Gala and Lamson Farm Day and the continuation of our yearly calendar featuring photos from within Mont Vernon. We ended the year with an ornament making craft event.

Total fundraising efforts in 2022 garnered \$3980.00, including \$427.00 in personal donations, which was added to the Heritage Fund. We also received several panes of historically accurate glass donations to the Town Hall window restoration project set to begin Spring of 2023.

2022 Heritage Fund expenditures will reflect one payment of \$3776.88 for an updated Conditions Assessment. This report will be available on the Town Website under Heritage Commission and for review at the Town Hall upon its completion.

The Commission is happy to announce the approval of its 2021 Moose Plate grant application in the amount of \$10,000, which will be applied to the Town Hall window restoration project. Additionally, the Commission received \$3625 from each the NH Preservation Alliance and the National Trust for Historic Preservation totaling \$7250 to nearly cover the updated Conditions Assessment on the Town Hall. This report is a 5-year update from the C.P. Williams Report dated 2/15/2018 and will provide clear data on the Town Hall building alone for Town Planning and to aid in grant writing success. A National Endowment of the Humanities Grant application (pending) was submitted for \$350,000 toward the restoration and rehabilitation of the Town Hall. The Commission hopes to couple this with additional grant monies to further offset the tax burden on our residents.

Administrative efforts included the approval of our application to the Certified Local Government Program, a program of the NH Division of Historical Resources and the National Parks Service. This program provides opportunities and assistance to local governments to identify, evaluate and protect our local properties of historic, architectural, and archaeological significance.

For 2023, we have contracted with Tracy Kozak, AIA for a Building Feasibility Study, using \$17,930 Heritage Fund dollars to aid in the process of saving the Town Hall from total loss. This study includes 3D scanning of the building,

code analysis, conceptual design, energy modellings, and a phasing schedule with budget.

In preparation, the decision was made to request the creation of a Town Hall Restoration Fund and ask that it be funded with \$50,000 at Town Meeting. The reasons for this are multiple, but the main points are that the cost of rehabilitating the Town Hall will not be insignificant. While there are grants available to offset the expense, they are not without the requirement of matching dollars. Our thought process is that the bulk of the expense can be raised at once with grants, but the matching portion can be spread over multiple years easing the stress on the community.

There are several items detailed in the updated Conditions Assessment that need repair, replacement, or upgrade, but the most pressing is the buildings stability. The updated report shows continued deterioration in the five years since the C.P. Williams Report with very few improvements beyond the roof replacement in 2020. While the windows are set for repair in 2023, the floors substructure needs repair as well as the frame of the building. A structural engineers report (available in the updated Conditions Assessment) states that the frame of the building needs repairs and misalignment of supports between the first and second floors is causing undulations on the sides of the building which gives the appearance of the building leaning towards the parking lot. The clock tower supports are split, causing the tower to lean away from the building. These items do not have to end in the total loss of the building, but with continued neglect, they will. The Heritage Commission hopes to raise grant match dollars with yearly additions to a Town Hall Restoration Fund. We will continue to seek grant funding and donations to reduce the overall taxpayer cost and hope to begin work within the next five years.

Our 242-year-old Town Hall has a rich history, predating Mont Vernon's incorporation by 22 years, and with the proper care could continue beyond our own lifetimes.

The current balance of the Heritage Fund as of January 31, 2023 is \$98,907.55.

Expected 2023 expenditures:

\$17,930 – Building Feasibility Study

\$25,000 – LCHIP Window Restoration

\$10,000 – Moose Plate Window Restoration

## HERITAGE COMMISSION FINANCIALS

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<b>Profit and Loss</b>					
<b>2022</b>					
	<b>Type</b>	<b>Date</b>	<b>Memo</b>		
<b>Income from Donations</b>					
	Deposit	01/06/2022	Holiday Walk	110.00	
	Deposit	01/06/2022	Calendar	20.00	
	Deposit	01/06/2022	Calendar	20.00	
	Deposit	01/11/2022	Calendars	210.00	
	Deposit	01/11/2022	Calendars	80.00	
	Deposit	02/10/2022	Calendars	110.25	
	Deposit	02/23/2022	Valentines Day Raffle	55.00	
	Deposit	03/02/2022	Calendars	80.00	
	Deposit	06/09/2022	Summer raffle	70.00	
	Deposit	06/15/2022	Summer raffle	280.00	
	Deposit	06/23/2022	Raffle	1,573.00	
	Deposit	10/19/2022	Lamson Farm Day	60.00	
	Deposit	10/31/2022	Tow n Hall Rehab Project	412.00	
Total Income from Donations				<b>3,080.25</b>	
<b>TOTAL</b>				<b>3,080.25</b>	
Total Interest				123.44	
<b>Net Income</b>				<b>3,203.69</b>	

# HERITAGE COMMISSION FINANCIALS

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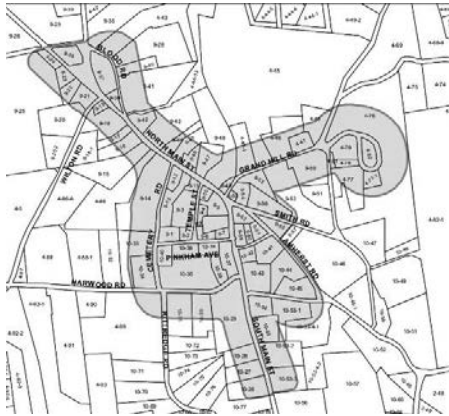
## Balance Sheet

			<b>Dec 31, 22</b>
<b>ASSETS</b>			
<b>Current Assets</b>			
<b>Checking/Savings</b>			
		<b>Heritage Commission</b>	78,907.55
<b>Total Checking/Savings</b>			<b>78,907.55</b>
<b>Total Current Assets</b>			<b>78,907.55</b>
<b>TOTAL ASSETS</b>			<b>78,907.55</b>
<b>LIABILITIES &amp; EQUITY</b>			
<b>Equity</b>			
		<b>Retained Earnings</b>	39,218.86
		<b>Net Income</b>	39,688.69
<b>Total Equity</b>			<b>78,907.55</b>
<b>TOTAL LIABILITIES &amp; EQUITY</b>			<b>78,907.55</b>

## HISTORIC DISTRICT COMMISSION

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The Historic District Commission is an appointed citizen commission charged with preserving the distinctive character of buildings or structures within the Historic District. The Historic District Commission reviews proposals for exterior alterations, new construction, and demolitions within the Historic District. Property-owner's plans must meet with the Historic District Commission guidelines before construction can begin. Requests for architectural change and architectural guidelines can be found on the Historic District Commission's page on the Town website.



Historic District Commission Overlay

The Historic District Commission needs members. This is one of the lightest functioning Commissions within the Town as the Commission meets once per month on an as needed basis. You do not need to reside within the Historic District to join the Commission. Contact a member for details.

### Commission Members:

Rebecca Schwarz, Chair

Doug Irvine

Karolin Campbell, Vice Chair

Mary Katherine McNamara

JoAnn Kitchel, Secretary

Howard Brown, Selectmen's Representative

## LAMSON FARM

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We had a wonderful Lamson Farm Day on the 24<sup>th</sup> of September. We were blessed with ideal weather conditions and a record attendance! This year there were a few new features and many of the traditional ones.

Musicians Derek Fimbel and Gordon Berry, 2/3's of the group The Double Crossers, provided fun music on the porch. Two of their friends also came to the farm with their instruments and entertained near the bbq. After the meal, all four musicians played a second set on the front porch.

It was nice to have Gerry Griffin back this year with his license plate collection. Mark Walker did a great job getting so many tractors at the farm for the tractor display. A big hit this year was the stationary hay baler being demonstrated by Rodney Towne of New Boston. The Heritage Commission was set up and taught visitors how to make cloth prairie dolls. Tom Wahle demonstrated making apple cider using an apple press. This was enjoyed by all. The Garden and Beautification Committee led by Jessica Pomeroy had a bunch of fun interactive activities including bulb planting, seed sorting and bow making. The bows were then used on the Christmas wreaths on our Town buildings.

The work on the back of the farmhouse was continued this year by Kokko Builders and has been completed. As a result, the water that used to flow towards the building and into the basement is now pitched away from the foundation. The back deck has also been reconstructed as part of this project. We are looking forward to Bill and his guys working on the gable end of the house in 2023.

We are always looking for volunteers, so if you have a skill you think could benefit the Lamson Farm, don't be shy about letting us know you have something to offer. We would love to have your help.

2023's Lamson Farm Day will be held on Saturday September 23<sup>rd</sup>. In the meantime, please enjoy Mont Vernon's farm throughout the year. Hike the



trails, cross country ski, go snowshoeing and sledding. Come and play, bring a picnic lunch and enjoy this beautiful place!

On behalf of Lamson Farm Commission members,

Zoe Fimbel – Chairman and Historical Society Representative

Lamson Farm Commission members:

Kevin Pomeroy - Vice Chairman - At Large

Earle Rich - At Large

Mark Walker - At Large

Heather Kennedy – Recreation Commission Representative

Frank Oudheusden – Treasurer – At Large

Lou Springer- Tenant Liaison- Friend of Lamson Farm

## LAMSON FARM COMMISSION TREASURERS REPORT

For the Year Ended December 31, 2022

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### CASH BALANCE, DECEMBER 31, 2021:

TD Bank Checking	\$ 35,745.38
Gardens Account	966.96
<b>TOTAL CASH</b>	<b>\$ 36,712.34</b>

### RECEIPTS:

Interest TD Bank checking	\$ 00.00
Interest Gardens Account	\$ 01.52
<u>Total Interest/Earnings</u>	
\$ 01.52	

### Other Receipts:

Rent (House)	\$ 12,000.00
Lamson Farm Day 2022 Income	2,739.00
Investment Withdrawals	42,000.00
<u>Total Other</u>	
\$ 56,739.00	

**TOTAL RECEIPTS \$ 56,740.52**

### DISBURSEMENTS:

Farmhouse Operations/Maintenance	\$ 80,174.66
Outbuildings	1,796.54
Office	172.48
Lamson Farm Day 2022 Expenses	4,839.52
Grounds Maintenance	2,150.00

**TOTAL DISBURSEMENTS**

**\$ 89,133.20**

**CASH BALANCE DECEMBER 31, 2022 \$ 4,319.66**

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### CASH BALANCES, DECEMBER 31, 2022

TD Bank Checking	\$ 3,630.05
Gardens Account	689.61
<b>TOTAL CASH</b>	<b>\$ 4,319.66</b>

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### INVESTMENT FUNDS BALANCE, DECEMBER 31, 2021

Wells Fargo Fund	\$233,960.52
Wells Fargo Fund/Market Appreciation Net	(\$79,615.07)

**INVESTMENT FUNDS BALANCE, DECEMBER 31, 2022**

**\$154,345.45**

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**TOTAL CASH & INVESTMENT FUND BALANCE, DEC. 31, 2022**

**\$158,665.11**

*Frank C. Oudheusden, Treasurer, Lamson Farm Commission*

## PATRIOTIC PURPOSES COMMITTEE

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Patriotic Purposes Committee



The Patriotic Purposes Committee are citizens, appointed by the Selectmen, who volunteer their time. The mission is to inspire pride and patriotism in Mont Vernon. We respectfully take responsibility for the care and posting of the flags on patriotic holidays and recognized events. On those days, service flags representing all branches of the United States military, Coast Guard, the New Hampshire flag and the POW-MIA flag are posted at the War Memorial. Historical and/or the current U.S. flags are posted in front of the Town Hall. The flag posting calendar is as follows: May-Memorial Day [Traditional and Observed}, June 14<sup>th</sup>-Flag Day, July 4<sup>th</sup>-Independence Day, September 11<sup>th</sup> - Patriot Day, and November 11<sup>th</sup> -Veterans Day. The committee follows the Federal Standard which stipulates many aspects of flag etiquette. Information on United States Flag etiquette is generally referred to as the Flag Code. General guidelines and answers may be found at

<https://www.usa.gov/flag>

Action items for 2022: \* With the awesome assistance of the Department of Public Works the telephone pole flags were posted in the spring and retired in late fall, \* Memorial Day: 160 geranium plants were planted, and flags were posted at each gravesite of Mont Vernon veterans in the Greenlawn Cemetery with the partnership of Chief Slavin the Police Department with the 6<sup>th</sup> grade class at the Mont Vernon Village School. Flowers and flags were also installed at the War Memorial, \* The stonewall at the War Memorial was built by Brendan Boyer and Zoe Fimbel, \* Presentation to seniors at one of the Daland Library senior summer sessions, \* Added miniature service flags to committee resources to be used for community presentations, \* *Thank you to Earle Rich for creating a temporary solution for protecting the inground holes that are used to post flags at the War Memorial lot.* \* Installed two new Veteran engraved pavers in the walkway with the assistance from Unique Landscaping, \* Hosted a November 11 Veterans Day appreciation reception held at the Fire Department. *Thank you to Roger Haas who provided music on his guitar,* \* Administered a protectant to the boxwood row in preparation for winter, \* Displayed patriotic bunting with the awesome assistance of the Fire Department.

The Committee is accepting volunteers to help perpetuate patriotism, and to display your red-white-and blue spirit. The committee meets throughout the year to post flags, as needed, or when projects are in development.

May we forever be cognizant and grateful for the service and sacrifice of our men and women of our United States Military.

Respectfully submitted: Patriotic Purposes Committee [Jay Wilson, Zoe Fimbel, Meg Baker]; \* Interested persons may contact the Town Hall at 603-673-6080, or [mvpatriotic@yahoo.com](mailto:mvpatriotic@yahoo.com) or [www.montvernonnh.us/patriotic-purposes-committee](http://www.montvernonnh.us/patriotic-purposes-committee)

## PLANNING BOARD

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2022 has been another moderately busy year with 1 subdivision, 2 lot line changes, and 1 conditional use permit. In March, voters approved new wetlands protection zoning that, thus far, has been well understood by applicants and well adhered to.

The legislatures in Concord are still struggling with New Hampshire's lack of workforce (affordable) housing and towns must allow Accessory Dwelling Units, but they may regulate them. In 2023 voters will be asked to vote on an amendment to our current ADU regulations. Key features of the proposed ADU amendment.

- ADU Allowed on any conforming single family
- ADU gross living not to exceed 30% of principal unit living area
- ADU gross living area will not be limited to less than 800 sq. ft.
- ADU may be attached or detached (ADU may be part of barn, carriage house, etc., or standalone)
- One of the dwelling units must be owner occupied

The most significant change is the proposal to allow detached ADUs and this is where much of the board discussions were focused. One outcome of these discussions is a change to our Building Permit that requires "as built" plans showing locations of fuel oil tanks, propane tanks, and other hazardous equipment before a certificate of occupancy is issued. This enables emergency personnel to be better informed before entering a fire. Among the aims of this ADU change is to provide a way for residents to stay in Mont Vernon even though the children are grown and moved away.

The Selectmen created the Mont Vernon Strategic Advisory Committee in 2022 with the goal of updating our Master Plan and, perhaps more importantly, our Capital Improvement Plan. A clean draft MP has been delivered to the Planning Board and it reflects many hours of thoughtful work by The Strategic Advisory Committee. It is not easy work. From the Master Plan a Capital Improvement can be developed. This will provide a roadmap for town spending for the next 5/10/15 years. It may be amended from time to time, but it allows us to forecast/plan our tax rates in the out years and level the burden.

For 2023-- goals include some carryover tasks and some new efforts.

- Propose a viable business zone to provide future tax relief
- Broadcast meetings and, eventually, online meetings. Democracy and small-town politics are a participation sport. More engagement is better.
- Address our lack of short-term rental regulations. This is a statewide issue and, thus far, The Legislature has remained silent.

On behalf of the board, I would like to thank Bill McKinney for his efforts as a board member for the last several years. Bill retired from the board recently and we will greatly miss his experience, insight, municipal zoning knowledge, and his thoughtful review of issues brought before the board. Thank you, Bill.

Respectfully submitted,

Jim Bird, Chairman

## **POLICE DEPARTMENT**

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It is my pleasure to present the annual report for the Town of Mont Vernon's Police Department. This year the police department had some additions in police personnel. Officer Jason Johnson, who was previously a part-time officer, accepted a full-time patrolman position in March. Officer Johnson completed the full-time police academy in November and finished towards the top of his class academically. The department also hired two part-time officers. Officer Casey Morgan, who had previously worked with the Brookline Police Department, was sworn in on July 11<sup>th</sup>. Officer Tyler Swenson who currently works full-time with the New Ipswich Police Department, was sworn in November 2<sup>nd</sup>. Both officers are a great addition to the police department and our community. Our department now consists of four full-time officers and four part-time officers.

This past year we continued our community services such as our "Vacant House Check," "Good Day Mont Vernon," and "Caught in the Act" programs. We also added a "Alzheimer's/ Dementia Alert" form and a "Developmental Disability Checklist" form to help officers when assisting people with special needs and services. These forms are available on the town website. We continued to participate in the community drug take back days in April and October, which brought in over 7 pounds of unused and unwanted prescription drugs. We brought back DARE to the Village School and had our first graduating class since before the Covid-19 Pandemic. Congratulations to the 5<sup>th</sup> grade DARE class of the Mont Vernon Village School!

In 2022 our officers collectively completed approximately 400 hours of training with an emphasis on responding to mental health crisis calls, active shooter, and internet fraud. All of our full-time officers have now been trained by the CIT Program (Crisis Intervention Team) and we have shifted the way we respond to mental health calls. Our goal is and always has been to have a highly trained police department capable of handling all types of calls for service.

In closing, the Mont Vernon Police Department is a professional and dedicated team of men and women who look forward to assisting the community in any way we can. Please, never hesitate to reach out to me if you have any questions, comments, or concerns.

Respectfully submitted,

Chief Mark K. Slavin

**POLICE DEPARTMENT**

	2020	2021	2022		2020	2021	2022
Aggravated DUI	0	0	0	Juvenile	5	7	5
Allow Improper Person Operate	0	0	0	Littering	0	5	1
Animal Complaint	14	15	30	Lost Property	3	3	9
Arrest	39	31	30	Medical Assists	63	89	86
Arson	0	0	0	Missing Person	1	2	4
Assault (Simple)	3	2	7	Motor Vehicle Accidents	50	37	31
Assist Citizens	34	56	77	Motor Vehicle Assists	35	35	35
Assist Other Agency	41	41	49	Motor Vehicle Complaints	39	43	47
Attempted Suicide	2	0	4	Mutual Aid	8	20	23
Bad Checks	4	0	0	911 Hang-Ups	5	4	5
Bail Jumping	0	0	0	Negligent Driving	1	4	0
Breach Bail Conditions	2	2	0	Obstructing Report Crime	0	0	2
Burglar Alarms	21	29	24	OHRV Complaints	2	2	1
Burglary	0	1	0	Open Container	1	3	0
Caught in the Act	0	32	42	Operation w/o Valid License	4	6	2
Certain Uses of Computer	0	0	0	Paperwork Service	62	63	109
Child Pornography	1	1	0	Parking Tickets	0	0	3
Civil	6	10	13	Pistol Permits	29	26	25
Computer Related Crimes	0	1	0	Police Information	89	117	169
Conduct After Accident	4	2	3	Police Service	5	4	3
Criminal Liability	2	0	0	Poss. Controlled Drug	2	1	1
Criminal Mischief	14	12	8	Poss. Controlled Drug in M/V	1	0	0
Criminal Neglect	0	0	0	Poss. Tobacco by Minor	0	0	0
Criminal Threatening	4	3	2	Property/Bldg. Checks	4785	5245	6181
Criminal Trespass	18	7	2	Receiving Stolen Property	4	0	0
Cruelty to Animals	0	1	0	Reckless Conduct	0	0	0
Discharge Firearm	0	0	0	Reckless Operation	3	5	1
Disobeying an Officer	7	2	0	Repossession	2	1	1
Disorderly Conduct	2	6	2	Resisting Arrest	0	0	0
Disturbances	16	22	19	Road Hazards	114	67	84
Dog Complaints	34	36	48	Security Checks	38	42	60
Domestic	9	8	9	Sex Offender Reg.	15	8	7
Domestic Violence Orders	4	0	5	Sexual Assault	0	1	1
Driving Aft. Susp. License	14	9	7	Stalking	1	2	0
Driving Aft. Susp. Registration	6	4	1	State Police Handled	11	12	35
DUI	2	3	1	Suicide	1	1	0
Endangering Welfare of Child	2	1	2	Suspicious Activity	38	37	33
Failure to Comply - Sex Offender	0	0	0	Suspicious Drug Activity	0	0	1
False Report	0	1	0	Theft	39	37	15
Falsifying Physical Evidence	1	0	0	Theft of M/V	2	0	0
Fingerprinting	7	10	4	Town Ordinance Violation	0	0	1
Fire Assists	36	37	24	Transport alcohol by minor	0	0	0
Fireworks Permits	10	6	10	Unlawful poss of alcohol	0	0	0
Forgery	2	1	2	Unlicensed Dogs	0	0	6
Found Property	16	19	28	Untimely Death	5	6	4
Fraudulent use credit card	2	0	1	Vacant House Checks	1637	1120	819
Good Day Program	0	1	4	VIN Verification	17	27	16
Harassment	5	3	2	Violation of Privacy	0	0	0
Hawker/Peddlers Permit	0	0	0	Violation Protect Orders	3	2	0
Identity Fraud	5	6	3	Warrants	6	7	1
Illegal Burn	0	0	2	Warrants (In house)	2	5	4
Issuing Back Checks	0	0	2	Welfare Checks	17	25	43
M/V SUMMONS	100	205	148				
M/V WARNINGS	629	781	727				
<b>TOTAL M/V ACTIVITY</b>	<b>729</b>	<b>986</b>	<b>875</b>	<b>TOTAL POLICE ACTIVITY</b>	<b>7534</b>	<b>7542</b>	<b>8341</b>

## RECREATION

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The Recreation Department was thrilled to return to more traditional Mont Vernon, pre-pandemic events in 2022, while at the same time making use of some of the creativity and out-of-the-box learning that we benefited from over the past couple of years! Looking at this as a growth opportunity, we didn't want any of that time and effort to go to waste! Mont Vernon Recreation provided the community with a fantastic year of events, as well as more organization and structure to the department in general, and we are proud of what we've been able to accomplish for our town in 2022.

We started off the new year by taking a fresh new idea and putting it into action! With the help of the MV Fire Department and a few hardworking volunteers, we attempted to maintain Carleton Pond as an ice-skating rink during the coldest part of the winter. Mother nature is always in control of outdoor events such as these, so we were only able to keep it maintained and safely open for a few weeks in late January and early February, but it was well-utilized during that time! The Crotched Mountain Youth Development Ski & Ride Club continued during this time as well, wrapping up in early March. What wonderful ways to get outside, take in the fresh winter air, and enjoy where you live!

Next up, in early Spring, was our Town Egg Hunt! Thousands of eggs were filled and hidden around McCollom field and the MVVS playground. Prior to searching for eggs, children and families gathered in the MVVS MPR to play games, do crafts, dress up for the photobooth, plant seeds, adorn themselves with temporary tattoos & stickers, and enjoy light refreshments. As a special tribute to the people of Ukraine, we were fortunate to have Mont Vernon resident, Lesha Colthart, share her talents and provide a demonstration on the Ukrainian tradition of Pysanky Eggs. In addition, we were able to raffle off two of her beautiful handmade Ukrainian Pysanky Eggs and thus donate to UNICEF to benefit the children of Ukraine. Next, we headed outside for a thrilling round of egg toss and to welcome the arrival of our Bunny, who rode in style on the Mont Vernon Fire Truck. The children awaited the countdown from the Mont Vernon Police Department and exploded onto the field in search of eggs! Hidden among them were also coveted 'Golden Eggs'. The children who discovered these treasures exchanged them for a basket full of generous donations made by our Town Groups and Departments. Thank you, once again, to Teri Simek and Lindsey Santana for donating your time and energy to organize this event and ensuring another really fun activity for our children and families!

Spring Gala arrived quickly a month later, in May, and came on an amazingly hot day, allowing us to 'Bloom Where You Are Planted'. Even with temperatures in the upper 90's we still had a fantastic showing of happiness and enthusiasm throughout the entire day, as the community was simply thrilled to have Spring Gala return! The early morning greeted us with haze and dew as the warmth moved in. Our 1-mile Fun Run and 5K road races were a great kick-start. This year the Recreation Department assisted our Neighbor-2-Neighbor town non-profit group in organizing the race, as member numbers were low, and

we wanted to ensure this was part of the day. A small sub-committee formed and quickly got to work, making the races a great success filled with lots of positive energy. Residents were able to enjoy the Fire Department's pancake breakfast, tour the Historical Society's Town Museum, and shop the library's plant and jewel sale, while they awaited the Main Street Parade. Tom Wahle volunteered his time to help coordinate the parade line-up, and hundreds of residents adorned Main Street taking in fire trucks, police cars, floats, festive bicycles, and marching bands. What fun! The Souhegan High School Band promptly welcomed us to the Green with a talented performance up on stage, and they even gave us an encore! The music and festivities continued from there, filling the next 3 hours with pure, light-hearted joy! Town folks of every age took part in lawn games, chess, crafts & temporary tattoos, a cornhole tournament, neighbor scavenger hunt, inflatable slides, pie-eating contests, and a Grand Marshal presentation honoring long-time town employee, Laurie Brown. Several town groups enhanced the day with planting stations organized by Garden & Beautification, a Butterfly Tea Party hosted by the Heritage Commission, and a Flower Crown-making station put on by the MVVS PTA. Julie's happy hens brought baby lambs, Spencer brought his Bees, and Dharma Doxie and the Souhegan Valley Blue Bus showed up as well. All while the MV Congregational Church served up lunch! It was a spectacular day and we all enjoyed 'blooming' in our quaint small town!

July and August brought with it our Summer Concert Series. This year we were fortunate to be able to host ALL our concerts outside on the Green, as originally planned, and were thrilled to have to make no schedule changes! This summer's concerts were our most successful yet, well-attended, full of positive energy, and once again succeeded at bringing our community together on the Green! We welcomed a new singer, Sam Robbins, to kick-off the series and he bestowed upon us beautiful music, a great sense of humor, and an amazing stage presence. He was followed by returning favorites, CoPilot and The Incidentals, who continued to impress us with a perfect balance of old and new music. And we rounded out the series with a couple of local bands, Francetown Turnpike, who provided a taste of rock-n-roll, and The Double Crossers, who shared their version of American root music, complete with a fiddle! The Mont Vernon Fire Department Association kept their grills hot and gave concert-goers the option of taking the night off from preparing dinner every Wednesday! These evenings were just another example of enjoying where you live and an opportunity to get to spend time relaxing with your neighbors!

Lamson Farm Day was eagerly celebrated in September, after having to take a two-year break due to the pandemic and then significant rain the following year. The day was met with abundant sunshine and a bit of wind -- and a great deal of happy people! The Recreation Department assisted the Lamson Farm Commission in hosting a quintessential day at the farm, by providing old-fashioned children's games, pony rides, a Pocket Lady roaming the dirt roads and fields, and general assistance. It brought smiles to our faces to bring this joy to the children and families of Mont Vernon.



Creative décor, enthusiastic children, generous donations of candy, and a beautiful October evening provided a perfect atmosphere for trick-or-treating in the center of town on Halloween night. Our display of “Ghosts on the Green” added to the ambience, complete with mystical lights and a spooky haze (thanks to the MV Fire Department and their smoke machines!). The preparations leading up to the 31<sup>st</sup>, orchestrated by the Recreation Department and a group of volunteers, allowed for a successful night. Many volunteered to help collect, sort, bag, and distribute Halloween candy to Main Street area homes, and others helped update our methods of communication. As a result, we were able to connect with all participating homes via email notification, making the process to correspond and efficiently deliver candy seamless. Embracing Fall and small-town living, a tractor and wagon were used to deliver approximately 38,000 pieces of candy to our village-area homes, who graciously welcomed our young ghosts and goblins. The trick-or-treat map also got a much-needed update to accurately guide our families, all of which contributed to the giggles, laughter, and joy that flowed down Main Street on Halloween Night.

Finally, we rounded out 2022 with a magical night outside our historic Town Hall for a ‘Snowflake and Spruce’ Tree Lighting. Once again, we utilized our outdoor space, tents, heaters, and holiday lights to create a festive place to mingle with neighbors. The Town Hall parking lot was transformed into a winter carnival space, complete with holiday music, cookies, cocoa, commemorative ornaments, and good people! The MV Fire Department Association held a chili cook-off and silent auction in its bays, Santa visited, and children were able to craft inside the Town Hall meeting room. Our local Cub Scout Troop kicked off the Lighting Ceremony by engaging us in song on the front steps of the town hall, followed by a remarkably beautiful performance by the SHS Chorus, and lastly a presentation to recognize our honorary Tree Lighter, Jessica Pomeroy. Jessica has for years made positive contributions to our community, most recently in her role leading the Garden & Beautification Committee. Rich Masters enthusiastically counted us down, the tree lit, and we all rejoiced!

Throughout 2022, our early morning exercise group continued to meet three days a week under the leadership of Stephanie Vore. One of the silver-linings and lessons we’ve learned from navigating the pandemic is being able to utilize our zoom resource, and our exercise groups now meet both via zoom AND in-person. This has contributed to more involvement in these classes and a healthier community -- yay!

McCullom Field benefitted from another generous donation from a town resident. A lacrosse net and bounce-back net are now on the field for all to utilize! This addition provides more recreational opportunities right here in town -- just another way to enjoy where you live!

Our electronic newsletter, The Mont Vernon Flyer, under the editorial guidance of David Brooks, continued to be an important communication tool funded for our community again this year. Other successes for the Recreation Department in 2022, has been our ability to restructure and make better use of our page on the town website, continue to hold our monthly meeting via zoom, which has



## SELECTMEN'S REPORT

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2022 was a big year for change in Mont Vernon as our community emerged from the COVID-19 pandemic and all our lives began to return to something recognizably more normal.

The Recreation Department sponsored a full slate of town activities, including the Easter Egg Hunt, Spring Gala, Halloween, and the Christmas Tree Lighting. We thank Recreation Director Heather Kennedy for her efforts and all who volunteered to help.

For the Selectmen's Office, the year began with a changing of the guard. Laurie Brown, our highly valued Town Treasurer and Selectmen's Secretary for twenty years announced her retirement, effective June 30th. Laurie will be missed; her versatility and vast institutional knowledge of town affairs made her a tremendous asset to both the Board and the community. Aably replacing her is the new office team of Town Administrator Joan Cleary and Executive Assistant Becci Schwarz. We have been incredibly pleased with how well they have taken the reins and look forward to their continued success in their positions.

The other substantial change for the Select Board in 2022 was a new focus on long range planning for the Town. It was the consensus of the Board that there was a renewed need to look earnestly at the challenges and opportunities for Mont Vernon over the course of the next several years. This meant addressing the long-neglected Town Master Plan and Capital Improvement Plan. These two documents are the base planning tools for all municipalities. A Master Plan is required by the State for all towns. It is an overall strategic document which outlines the basic concepts and goals a community sets for itself. A Capital Improvement Plan is a spending plan derived directly from the Master Plan which implements the Master Plan's goals for a set period, often 10-12 years. These two documents are products of the Planning Board, which often forms subcommittees to address them.

Together, the Select and Planning Boards created the new Strategic Advisory Committee in August. This committee was tasked with updating and editing the various fragments of the Master Plan, and from there derive a new Capital Improvement Plan for the Town. Since forming, they have delivered an edited 2022 Draft Master Plan, currently under review by the Planning Board, and have collected significant information toward the completion of a new Capital Improvement Plan, expected by the end of 2023. We thank them for their continued hard work. Members are Heather Allain, Tim Angulas, Chris Blunt, Pim Grondstra, Eileen Naber, Andrew Stokinger, Stephanie Vore, Sean Yamamoto, and Chairman Paul Lavertu.

The Planning Board has also developed a revised Accessory Dwelling Unit Ordinance for consideration at Town Meeting.

The Department of Public Works had a good year in replacing the personnel we had lost previously. Due to the successful recruiting of DPW Director Ben Crosby, the road crew is now back up to full strength. Also, federal funds were acquired and allocated to replace the failed culvert on Brook Road with a new bridge that is scheduled to be installed this spring. We hope to replace the second Brook Road bridge with additional federal funds in 2024.

The Heritage Commission was able to obtain an updated Conditions Assessment of the Town Hall using funds from two grants. The new report will be of tremendous use in planning its repair and refurbishment.

The Library Trustees, in concert with the Daland Trustees, Friends of the Daland Library, the Mont Vernon Library Charitable Foundation, the Library Building Committee, and many other supporters from our town worked tirelessly throughout the year to develop the plans and funding for a new Daland Library. They have raised more than half of the construction costs and won a prestigious National Endowment of the Arts matching grant last spring, the largest ever awarded in New Hampshire. The authorization and additional funding required to go forward with the project will be on the ballot this upcoming town meeting.

The Select Board would also like to commend the Garden and Beautification Committee, led by Jessica Pomeroy, for all their hard work in improving the appearance of the village.

Lastly, as a reminder to all, local government is largely a volunteer effort. If you wish to make our town a better place to live, it requires that we all take part in supporting it. There are many committees and commissions that need new members. Consider joining or helping in some other way. New voices and points of view make for a better Mont Vernon.

Respectfully Submitted,

John F. Quinlan Jr.  
Select Board Chairman

John “Jack” Esposito  
Selectman

Howard Brown  
Selectman

## SELECTMEN'S RECEIPTS REPORT

Ordinary Income/Expense		
Income		
320000 · Rev. from Lic. Permits & Fees		
	323000 · Building Permits	39,434.58
329000 · Other		
	329151 · Planning Board Fees	725.00
	329160 · ZBA Fees	400.00
	329165 · Historic District Fees	85.50
	<b>Total 329000 · Other</b>	<b>1,210.50</b>
<b>Total 320000 · Rev. from Lic. Permits &amp; Fees</b>		<b>40,645.08</b>
330000 · Income from Federal Government		
331900 · Federal Grants and Reimb.		
	331902 · MVVS Generator Grant	139,184.90
	<b>Total 331900 · Federal Grants and Reimb.</b>	<b>139,184.90</b>
<b>Total 330000 · Income from Federal Government</b>		<b>139,184.90</b>
335000 · Receipts from the State		
	335200 · Rooms/Meals Tax	227,674.57
	335300 · Highway Block Grant	174,783.01
	335700 · State Grants & Reimbursements	914.08
	335000 · Receipts from the State - Other	35.00
	<b>Total 335000 · Receipts from the State</b>	<b>403,406.66</b>
340000 · Charges for Service		
340100 · Receipts From Departments		
	340101 · Police Department	30,858.08
	340102 · Fire Department	1,039.97
	340103 · Highway Revenue	660.40
	<b>Total 340100 · Receipts From Departments</b>	<b>32,558.45</b>
	340104 · Transfer Station Revenue	10,363.28
	340106 · Recreation Revenue	5,539.00
340107 · Cemetery		
	340108 · Lot Sales	3,700.00
	340109 · Reimbursements From TTF Cy Prey	8,509.72
	340110 · All other	16,804.20
	<b>Total 340107 · Cemetery</b>	<b>29,013.92</b>
340900 · Other charges for services		
	340903 · Town Histories	72.00
	340910 · Copies, Postage Etc..	41.00
	<b>Total 340900 · Other charges for services</b>	<b>113.00</b>
<b>Total 340000 · Charges for Service</b>		<b>77,587.65</b>
350000 · Income from Misc. Sources		
	350600 · Refunds & Reimbursemt	56,017.14
	350999 · Other-Misc.	42.92
	<b>Total 350000 · Income from Misc. Sources</b>	<b>56,060.06</b>
354501 · Suspense		
	354500 · Road Bond	1,500.00
	354508 · Miscellaneous-Suspense	197,897.76
	354512 · Fishing Derby	853.00
	<b>Total 354501 · Suspense</b>	<b>200,250.76</b>
<b>Total Income</b>		<b>917,135.11</b>
<b>Net Ordinary Income</b>		<b>917,135.11</b>
<b>Net Income</b>		<b>917,135.11</b>

# SELECTMEN'S DISBURSEMENTS REPORT

Expense	Jan - Dec 22	Budget	\$ Over Budget
<b>410000 · GENERAL GOVERNMENT</b>			
<b>Total 413000 · EXECUTIVE-Town Officers</b>	6,674.30	6,700.00	-25.70
<b>Total 414000 · TOWN CLERK'S OFFICE</b>	63,326.11	60,575.00	2,751.11
<b>Total 415010 · SELECTMEN'S OFFICE</b>	242,114.92	222,640.00	19,474.92
<b>Total 415100 · TREASURY</b>	2,874.26	2,875.00	-0.74
<b>Total 415150 · TAX COLLECTOR</b>	20,006.35	23,425.00	-3,418.65
<b>Total 415170 · TRUSTEES of TRUST FUNDS</b>	2,784.22	2,830.00	-45.78
<b>Total 415200 · REAPPRAISAL of PROPERTY</b>	76,095.22	82,000.00	-5,904.78
<b>Total 415300 · LEGAL EXPENSES</b>	10,910.95	40,400.00	-29,489.05
<b>Total 419100 · PLANNING &amp; ZONING</b>	10,496.23	13,760.00	-3,263.77
<b>Total 419400 · GENERAL GOVERNMENT BLDGS</b>	86,771.03	108,250.00	-21,478.97
<b>Total 419500 · CEMETERY</b>	32,133.66	50,855.00	-18,721.34
<b>Total 419600 · INSURANCE</b>	39,768.53	54,470.00	-14,701.47
<b>Total 419700 · ADVERTISING &amp; REGIONAL Assoc.</b>	4,243.00	4,245.00	-2.00
<b>Total 421000 · POLICE DEPARTMENT</b>	541,151.61	741,230.00	-200,078.39
<b>421500 · AMBULANCE</b>	17,000.00	17,000.00	0.00
<b>Total 422000 · FIRE DEPARTMENT</b>	76,560.83	81,415.00	-4,854.17
<b>Total 424000 · BUILDING INSPECTION</b>	30,550.90	30,790.00	-239.10
<b>Total 429000 · Emergency Management</b>	1,090.24	1,500.00	-409.76
<b>429900 · Dispatch Center - MACC</b>	91,959.08	91,960.00	-0.92
<b>Total 431210 · PUBLIC WORKS - ROADWAYS</b>	970,543.18	1,000,670.00	-30,126.82
<b>Total 431400 · PUBLIC WORKS - GENERAL</b>	76,804.30	49,600.00	27,204.30
<b>Total 431600 · STREET LIGHTING</b>	3,637.13	4,500.00	-862.87
<b>Total 432000 · SANITATION</b>	177,318.23	183,380.00	-6,061.77
<b>Total 441000 · HEALTH DEPARTMENT</b>	322.95	425.00	-102.05
<b>Total 444000 · WELFARE</b>	5,933.69	17,180.00	-11,246.31
<b>Total 452000 · RECREATION</b>	17,852.39	26,030.00	-8,177.61
<b>Total 455000 · LIBRARY</b>	150,972.79	146,670.00	4,302.79
<b>Total 456000 · HERITAGE COMMISSION</b>	22,024.35	23,750.00	-1,725.65
<b>Total 458300 · PATRIOTIC PURPOSES</b>	7,697.24	6,720.00	977.24
<b>Total 458900 · GARDEN AND BEAUTIFICATION COM.</b>	1,697.51	1,700.00	-2.49
<b>Total 461200 · CONSERVATION COMMISSION</b>	6,051.64	12,950.00	-6,898.36
<b>Total 471000 · DEBT SERVICE</b>	89,662.50	92,000.00	-2,337.50
<b>Total 491000 · INTERFUND OPERATING XFERS OUT</b>	20,000.00		
<b>Total Expense</b>	<b>2,907,029.34</b>	<b>3,202,495.00</b>	<b>-295,465.66</b>
<b>Other Expense</b>			
<b>499013 · Suspense - Fishing Derby</b>	1,321.79		
<b>Total 499001 · Suspense.</b>	1,321.79		
<b>499437 · Art. 05, '19 Library Site Asses</b>	100.00		
<b>499438 · Art. 07, '19 R&amp;M Town Bldgs (5y</b>	8,100.00	30,601.18	-22,501.18
<b>499439 · Art. 09, '19 Town Roads (5yr)</b>	44,696.29	44,696.29	0.00
<b>499440 · SB 38 Block Grant (non lapsing)</b>	0.00	9,279.44	-9,279.44
<b>499442 · Art. 07, '20 Town Roads</b>	19,969.56	96,574.00	-76,604.44
<b>499443 · Art. 08, '20 R&amp;M Town Buildings</b>	0.00	25,000.00	-25,000.00
<b>499444 · Art. 04, '20 Library Cap. Reser</b>	1,426.20	13,500.00	-12,073.80
<b>499446 · Art. 02 '21 Design Access Road</b>	6,906.50	13,500.00	-6,593.50
<b>499449 · Art. 07 '21 R&amp;M Town Build. 5yr</b>	0.00	70,000.00	-70,000.00
<b>499450 · Art. 09 '21 Highway Block Grant</b>	0.00	92,829.00	-92,829.00
<b>499451 · Art. 05 '22 SCBA Equip(4yr 2025</b>	0.00	168,000.00	-168,000.00
<b>499453 · Art. 07 '22 Block Grant (5 yr)</b>	0.00	92,805.00	-92,805.00
<b>499454 · Art. 08 '22 Fire Truck Cap Res.</b>	0.00	75,000.00	-75,000.00
<b>499455 · Art. 09 '22 CR Radio Upgrades</b>	25,000.00	25,000.00	0.00
<b>499456 · Art. 11 '22 Library CR</b>	0.00	20,000.00	-20,000.00
<b>499457 · Art. 12 '22 Extra SCBA-not gran</b>	0.00	18,000.00	-18,000.00
<b>Total 499000 · SPECIAL PROJECTS</b>	107,520.34	794,784.91	-687,264.57
<b>Total Other Expense</b>	<b>107,520.34</b>	<b>794,784.91</b>	<b>-687,264.57</b>



**New Hampshire**  
 Department of  
 Revenue Administration

<b>2022</b> <b>MS-636</b>
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**Proposed Budget**  
**Mont Vernon**

For the period beginning January 1, 2022 and ending December 31, 2022  
 Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: \_\_\_\_\_

**GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
 NH DRA Municipal and Property Division  
 (603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2022	
			12/31/2021	12/31/2021	(Recommended)	(Not Recommended)
<b>General Government</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	14	\$3,445	\$3,445	\$6,700	\$0
4140-4149	Election, Registration, and Vital Statistics	14	\$52,494	\$54,390	\$58,780	\$0
4150-4151	Financial Administration	14	\$233,683	\$246,010	\$251,768	\$0
4152	Revaluation of Property	14	\$75,332	\$73,500	\$82,000	\$0
4153	Legal Expense	14	\$5,960	\$85,400	\$40,400	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	14	\$8,930	\$12,630	\$13,760	\$0
4194	General Government Buildings	14	\$85,817	\$96,550	\$106,750	\$0
4195	Cemetenes	14	\$23,709	\$43,630	\$50,855	\$0
4196	Insurance	14	\$48,048	\$51,135	\$54,470	\$0
4197	Advertising and Regional Association	14	\$4,156	\$4,160	\$4,245	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
<b>General Government Subtotal</b>			<b>\$541,574</b>	<b>\$670,850</b>	<b>\$669,728</b>	<b>\$0</b>
<b>Public Safety</b>						
4210-4214	Police	14	\$564,110	\$688,805	\$738,955	\$0
4215-4219	Ambulance	14	\$17,000	\$17,000	\$17,000	\$0
4220-4229	Fire	14	\$103,499	\$110,345	\$80,215	\$0
4240-4249	Building Inspection	14	\$33,282	\$23,195	\$30,682	\$0
4290-4298	Emergency Management	14	\$295	\$1,500	\$1,500	\$0
4299	Other (Including Communications)	14	\$86,163	\$88,010	\$91,960	\$0
<b>Public Safety Subtotal</b>			<b>\$804,349</b>	<b>\$929,855</b>	<b>\$960,312</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	14	\$910,887	\$915,205	\$1,037,270	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	14	\$6,170	\$6,500	\$4,500	\$0
4319	Other		\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$917,057</b>	<b>\$921,705</b>	<b>\$1,041,770</b>	<b>\$0</b>





Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending 12/31/2021	for period ending 12/31/2021	ending 12/31/2022	(Recommended) (Not Recommended)
<b>Sanitation</b>						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	14	\$36,881	\$35,810	\$36,955	\$0
4324	Solid Waste Disposal	14	\$127,499	\$127,500	\$134,425	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation	14	\$8,793	\$12,000	\$12,000	\$0
	<b>Sanitation Subtotal</b>		<b>\$173,173</b>	<b>\$175,310</b>	<b>\$183,380</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
	<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>						
4411	Administration	14	\$323	\$425	\$425	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0
	<b>Health Subtotal</b>		<b>\$323</b>	<b>\$425</b>	<b>\$425</b>	<b>\$0</b>
<b>Welfare</b>						
4441-4442	Administration and Direct Assistance	14	\$1,077	\$12,180	\$12,180	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	14	\$4,450	\$5,000	\$5,000	\$0
	<b>Welfare Subtotal</b>		<b>\$5,527</b>	<b>\$17,180</b>	<b>\$17,180</b>	<b>\$0</b>
<b>Culture and Recreation</b>						
4520-4529	Parks and Recreation	14	\$16,967	\$20,440	\$27,730	\$0
4550-4559	Library	14	\$134,894	\$138,535	\$146,670	\$0
4583	Patriotic Purposes	14	\$2,562	\$6,720	\$6,720	\$0
4589	Other Culture and Recreation	14	\$19,241	\$20,500	\$23,750	\$0
	<b>Culture and Recreation Subtotal</b>		<b>\$173,764</b>	<b>\$186,195</b>	<b>\$204,870</b>	<b>\$0</b>



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2022	
			12/31/2021	12/31/2021	(Recommended) (Not Recommended)	
<b>Conservation and Development</b>						
4611-4612	Administration and Purchasing of Natural Resources	14	\$0	\$0	\$12,950	\$0
4619	Other Conservation		\$4,660	\$10,150	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$4,660</b>	<b>\$10,150</b>	<b>\$12,950</b>	<b>\$0</b>
<b>Debt Service</b>						
4711	Long Term Bonds and Notes - Principal	14	\$75,000	\$75,000	\$75,000	\$0
4721	Long Term Bonds and Notes - Interest	14	\$18,225	\$22,000	\$17,000	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$93,225</b>	<b>\$97,000</b>	<b>\$92,000</b>	<b>\$0</b>
<b>Capital Outlay</b>						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$25,000	\$0	\$0
4903	Buildings		\$10,505	\$70,000	\$0	\$0
4909	Improvements Other than Buildings		\$99,038	\$108,190	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$109,543</b>	<b>\$203,190</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$3,182,615</b>	<b>\$0</b>



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2022	
			(Recommended)	(Not Recommended)
4220-4229	Fire	05 <i>Purpose: Fire Department SCBA Equipment</i>	\$168,000	\$0
4220-4229	Fire	12 <i>Purpose: Additional SCBA Equip not Covered by Grant</i>	\$18,000	\$0
4312	Highways and Streets	04 <i>Purpose: Construction of Access Road</i>	\$400,000	\$0
4711	Long Term Bonds and Notes - Principal	03 <i>Purpose: New All-Wheel Drive Fire Truck</i>	\$55,000	\$0
4711	Long Term Bonds and Notes - Principal	04 <i>Purpose: Construction of Access Road</i>	\$40,000	\$0
4721	Long Term Bonds and Notes - Interest	03 <i>Purpose: New All-Wheel Drive Fire Truck</i>	\$18,200	\$0
4721	Long Term Bonds and Notes - Interest	04 <i>Purpose: Construction of Access Road</i>	\$14,000	\$0
4902	Machinery, Vehicles, and Equipment	03 <i>Purpose: New All-Wheel Drive Fire Truck</i>	\$720,000	\$0
4903	Buildings	06 <i>Purpose: Use Capital Reserve Funds for Final Library Design</i>	\$123,000	\$0
4909	Improvements Other than Buildings	07 <i>Purpose: Highway Block Grant</i>	\$92,805	\$0
4915	To Capital Reserve Fund	08 <i>Purpose: Add to Fire Truck Capital Reserve</i>	\$55,000	\$0
4915	To Capital Reserve Fund	09 <i>Purpose: Estab. Capital Reserve for Radio Upgrades</i>	\$25,000	\$0
4915	To Capital Reserve Fund	10 <i>Purpose: Estab. CRF for DPW Equipment</i>	\$0	\$25,000
4915	To Capital Reserve Fund	11 <i>Purpose: Add to Library Capital Reserve</i>	\$20,000	\$0
<b>Total Proposed Special Articles</b>			<b>\$1,749,005</b>	<b>\$25,000</b>



New Hampshire  
Department of  
Revenue Administration

2022  
MS-636

Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2022	
			(Recommended)	(Not Recommended)
Total Proposed Individual Articles			\$0	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2022
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund		\$54,251	\$50,000	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$4,133	\$4,500	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes		\$38,131	\$28,000	\$0
9991	Inventory Penalties		\$0	\$0	\$0
	<b>Taxes Subtotal</b>		<b>\$96,515</b>	<b>\$82,500</b>	<b>\$0</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees		\$573,130	\$580,000	\$0
3230	Building Permits		\$36,166	\$27,000	\$0
3280	Other Licenses, Permits, and Fees		\$50,285	\$10,000	\$0
3311-3319	From Federal Government	05	\$0	\$750	\$160,000
	<b>Licenses, Permits, and Fees Subtotal</b>		<b>\$659,581</b>	<b>\$617,750</b>	<b>\$160,000</b>
<b>State Sources</b>					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution		\$193,377	\$130,000	\$0
3353	Highway Block Grant	07	\$92,806	\$91,000	\$92,805
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$115	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
	<b>State Sources Subtotal</b>		<b>\$286,298</b>	<b>\$221,000</b>	<b>\$92,805</b>
<b>Charges for Services</b>					
3401-3406	Income from Departments		\$67,751	\$50,000	\$0
3409	Other Charges		\$82	\$500	\$0
	<b>Charges for Services Subtotal</b>		<b>\$67,833</b>	<b>\$50,500</b>	<b>\$0</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments		\$2,579	\$5,000	\$0
3503-3509	Other		\$14,593	\$13,000	\$0
	<b>Miscellaneous Revenues Subtotal</b>		<b>\$17,172</b>	<b>\$18,000</b>	<b>\$0</b>



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2022
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	06, 03	\$10,505	\$0	\$323,000
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$10,505</b>	<b>\$0</b>	<b>\$323,000</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes	04, 03	\$0	\$0	\$920,000
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$920,000</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$1,137,904</b>	<b>\$989,760</b>	<b>\$1,495,805</b>



**Budget Summary**

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<b>Item</b>	<b>Period ending 12/31/2022</b>
Operating Budget Appropriations	\$3,182,615
Special Warrant Articles	\$1,749,005
Individual Warrant Articles	\$0
Total Appropriations	\$4,931,620
Less Amount of Estimated Revenues & Credits	\$1,495,805
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$3,435,815</b>

## **TAX COLLECTOR**

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Property taxes committed to the Tax Collector for collection in 2022 were \$ 9,061,235.00. Of this amount, 97% had been collected by December 31, 2022.

Of the \$ 6,548.00 Timber Yield Taxes committed to the Tax Collector, 100% had been collected as of December 31, 2022. Of the \$104,309.00 Current Use Change Taxes committed to the Tax Collector, 85% had been collected by December 31, 2022.

All property with unpaid year 2020 taxes will be subject to deeding to the Town as of May 15, 2023.

Interest on liened taxes for 2022 is set by state statute at 12% per annum. Interest on delinquent property taxes is 8% and on unpaid Yield and Current Use Tax, 18% until they are liened and then they go to 12%.

I would like to thank the staff at Town Hall, the Selectmen, and the residents of Mont Vernon for their continued support throughout the year.

Sincerely,

Sue Leger



## TAX COLLECTOR

### Outstanding Tax Liens as of December 31, 2022

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Brisson, James & Denise 2101L-2021L	\$ 14,652.44	Payne, Randy & Deborah 2017L-2021L	\$ 23,161.73
Carter, Elizabeth 2105L-2021L	\$ 8,386.76	Payne, William & Virginia 2017L-2020L	\$ 36,685.03
Chaput, David 2007L-2021L	\$ 18,112.36	Porter, Sheril & Paul 2020L-2021L (2 parcels)	\$ 15,864.69
Estabrook, Kary & Diana 2016L-2021L	\$ 5,570.42	Purchase, Michael 2003L-2021L	\$ 31,998.35
Gagnon, Rose 2012L-2021L	\$ 52,057.57	Rondeau, Ronald & Teresa 2007L-2021L	\$ 37,764.29
Griffin Revocable Trust 2021L	\$ 3,268.01	Senecal, Don 2015L, 2017L, 2019L	\$ 38,292.74
Jameson, Rosemary 2020L-2021L	\$ 5,724.05	Senecal, Lynn 2021L	\$ 386.66
Kaminski, Anthony 1988L-2021L*	\$428,895.22	Stone, James E. 2021L	\$ 16,261.10
Kershlis, Kimberly 2021L	\$ 3,660.60	Tamulonis, Kurt 2011L-2021L	\$ 70,507.88
Main, Peter and Shelley 2021L	\$ 6,638.12	Yang, Hai Teh 2105L-2021L	\$141,845.40
		<b>Total</b>	<b>\$ 959,733.42</b>

\*Lien deferred from deeding by Selectmen



### Tax Collector's Report

For the period beginning  and ending

This form is due **March 1st (Calendar Year)** or **September 1st (Fiscal Year)**

#### Instructions

##### Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

##### For Assistance Please Contact:

NH DRA Municipal and Property Division  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

#### ENTITY'S INFORMATION

Municipality:  County:  Report Year:

#### PREPARER'S INFORMATION

First Name  Last Name   
Street No.  Street Name  Phone Number   
Email (optional)



Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2021	Year: 2020	Year: 2019	
Property Taxes	3110	\$263,954.57	\$104.02	\$7,178.83		
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185					
Excavation Tax	3187					
Other Taxes	3189					
Property Tax Credit Balance		(\$12,966.86)				
Other Tax or Charges Credit Balance						

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies		
		2021			
Property Taxes	3110	\$9,061,235.00			
Resident Taxes	3180				
Land Use Change Taxes	3120	\$104,309.19			
Yield Taxes	3185	\$6,548.67			
Excavation Tax	3187				
Other Taxes	3189				

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
		2021	2020	2019	
Property Taxes	3110	\$8,714.89			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$2,579.58	\$7,979.18	\$5.13	\$2.13
Interest and Penalties on Resident Taxes	3190				
<b>Total Debits</b>		<b>\$9,170,420.47</b>	<b>\$271,933.79</b>	<b>\$109.15</b>	<b>\$7,180.96</b>



Credits				
Remitted to Treasurer	Levy for Year	Prior Levies		
	of this Report	2021	2020	2019
Property Taxes	\$8,813,558.89	\$149,907.60	\$61.02	\$9.87
Resident Taxes				
Land Use Change Taxes	\$57,279.19			
Yield Taxes	\$6,548.67			
Interest (Include Lien Conversion)	\$2,515.58	\$6,927.68	\$5.13	\$2.13
Penalties	\$64.00	\$1,051.50		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$108,396.26		
Discounts Allowed				

Abatements Made				
Abatements Made	Levy for Year	Prior Levies		
	of this Report	2021	2020	2019
Property Taxes	\$9,933.00	\$5,512.50		
Resident Taxes				
Land Use Change Taxes	\$1,130.00			
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Decided				



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2021	2020	2019
Property Taxes	\$250,700.57	\$138.21	\$43.00	\$7,168.96
Resident Taxes				
Land Use Charge Taxes	\$45,900.00			
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$17,209.43)			
Other Tax or Charges Credit Balance				
<b>Total Credits</b>	<b>\$9,170,420.47</b>	<b>\$271,933.75</b>	<b>\$105.15</b>	<b>\$7,180.96</b>

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$286,741.31
Total Unredeemed Liens (Account #1110 - All Years)	\$413,065.89



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2021	Year: 2020	Year: 2019
Unredeemed Liens Balance - Beginning of Year			\$82,393.29	\$925,121.37
Liens Executed During Fiscal Year		\$113,517.47		
Interest & Costs Collected (After Lien Execution)		\$2,043.97	\$6,787.21	\$8,727.82
<b>Total Debits</b>	<b>\$0.00</b>	<b>\$115,561.44</b>	<b>\$89,180.50</b>	<b>\$333,849.19</b>

Summary of Credits

	Last Year's Levy	Prior Levies		
		2021	2020	2019
Redemptions		\$34,313.33	\$42,742.07	\$30,910.84
Interest & Costs Collected (After Lien Execution) #3190		\$2,043.97	\$6,787.21	\$8,727.82
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$79,204.14	\$39,651.22	\$294,210.53
<b>Total Credits</b>	<b>\$0.00</b>	<b>\$115,561.44</b>	<b>\$89,180.50</b>	<b>\$333,849.19</b>

Fair Debt Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$286,741.31
Total Unredeemed Liens (Account #1110 - All Years)	\$413,065.89



**MONT VERNON (309)**

**1. CERTIFY THIS FORM**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

**2. SAVE AND EMAIL THIS FORM**

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

**3. PRINT, SIGN, AND UPLOAD THIS FORM**

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://bos.rtax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

\_\_\_\_\_  
Preparer's Signature and Title



TOWN CLERK'S REPORT

As 2022 has come to an end, I want to again thank all the people living in our wonderful little town. It is a pleasure to see you all, even if it is only a couple of times a year. You truly make this job enjoyable!

I have made some changes over the past year, the most noticeable one is that I am no longer sending out renewal notices by mail. All renewal notices will be sent out by email. Please send me your email address at [byeaton@montvernonnh.us](mailto:byeaton@montvernonnh.us) so I can add you to the list. One of the changes that I like to make this year is a change to the hours that we are open. I'm hoping to make my decision by town meeting.

The some of the services that we continue to offer are:

- Motor Vehicle- Certified municipal agent for the State- Titling vehicles, plates and registrations along with many other functions.
- Elections- voter registration, address change, party affiliation changes, absentee ballots, testing of the ballot machines, validating ballots, candidacy filing, coordination of all Election Officials and training, reconciliation, and post-Election processes among many other tasks.
- Census upkeep- maintain current resident list for all properties in town.
- Record Keeper- Official record keeper for the Town, preserve and maintain all permanent records and any other statutory records required in a safe and secure area.
- Local Registrar- Issuance and validation of all Births, Deaths, Divorces and Marriages on behalf of the State.
- Dog Registrations- Maintain registrations and issuance of all dog licenses and tags.
- Boat Registration- Certified boat agent on behalf of the State.
- Notary Public- Free services to all town residents.
- Administering oaths and appointments to officials.
- Justice of the Peace



Dogs must be licensed by April 30th of each year (RSA 466:1). Mont Vernon currently has 734 licensed dogs. A late fee of \$1 per month is charged beginning June 1st for each unlicensed dog. Any dog still unlicensed after June 20th will be issued a civil forfeiture fine of \$25.00 in accordance with RSA 466:13.

All services are still offered and will continue to be. We also recommend all renewals to be done online, by mail or dropbox or over the phone.  
Thank you so much for all your support.

Respectfully submitted,  
Belinda Yeaton  
Belinda Yeaton  
Certified Town Clerk

**2021 MARRIAGES**

<b>Person A's Name and Residence</b>	<b>Person B's Name and Residence</b>	<b>Town of Issuance</b>	<b>Place of Marriage</b>	<b>Date of Marriage</b>
<b>MCCORMICK, NANCY C MONT VERNON, NH</b>	<b>SAMPSON, ROBERT E MONT VERNON, NH</b>	<b>AMHERST</b>	<b>NASHUA</b>	<b>02/24/2022</b>
<b>BEEGAN, KELLY M MONT VERNON, NH</b>	<b>NOBLE, BRETT J MONT VERNON, NH</b>	<b>MONT VERNON</b>	<b>ATKINSON</b>	<b>09/16/2022</b>

## 2022 BIRTHS

Child's Name	Date	Birth Place	Parents
SZWARGULSKI, ENOCH JAMES	2/1/2022	NASHUA,NH	SZWARGULSKI, CHAD RYAN, SELSOR SZWARGULSKI, ANGELA MARRIEA
BOYER, TAYLOR DIANE	2/18/2022	NASHUA, NH	BOYER,KALEJORDAN, KIBITELSKY-BOYER, ELENA
CONSTABLE, JADE JEAN	3/15/2022	NASHUA, NH	CONSTABLE, MATTHEW RYAN, EVANS-CONSTABLE, AMBER NICOLE
SENECAL, LOGAN DON	5/5/2022	NASHUA, NH	SENECAL, JOHN LOUIS, MOSKOWITZ, KRISTINA
WITHERS, EMMA MICHELLE	7/5/2022	MANCHESTER.NH	WITHERS, THEODORE WILLIAM, WITHERS, JULIA ELIZABETH
HOOPER, WYATT OLIVER	9/19/2022	MANCHESTER,NH	HOOPER, JOSHUA KIMBALL, HOOPER, MALLORY ANN
GREVE, LUCA CHARLES	10/20/2022	NASHUA, NH	GREVE, BRIAN WILLIAM, GREVE, CHRISTINE
DASILVA, LUCAS SAMUEL	11/30/2022	NASHUA, NH	DASILVA, ANDRE GERDE, DASILVA, GABRIELA LEONARDA
PELLETIER, JAX THOMAS	12/27/2022	MANCHESTER.NH	PELLETIER, THOMAS BRIAN, PELLETIER, KAYLA ROSE

## 2022 DEATHS

Deceased	Date of Death	Place of Death	Parents	Military
CLOUGH SR, DONALD ELMER	01/22/2022	MERRIMACK	CLOUGH, HARVEY ALBEE BESSIE	N
SALISBURY, ELSIE E	01/31/2022	NASHUA	SALISBURY, FRED DUFFY, OLIVE	N
PHILBRICK-PELLETIER, JOSHUA M	03/26/2022	FRANCESTOWN	PELLETIER, PETER PHILBRICK, VALERIE	N
SPRINGER, SANDRA L	05/20/2022	NASHUA	ANDERSON, DWIGHT DAVIS, JEAN	N
SANTIAGO, NESTOR ALEJANDRO	05/22/2022	MONT VERNON	SANTIAGO, ALEJANDRO RIVERA, DOLORES	y
ROUGEAU, MILDRED FRANCES	05/22/2022	MONT VERNON	JERNBERG, RALPH ISHAM, MILDRED	N
PINCHARD, ROGER	05/30/2022	MANCHESTER	PINCHARD, ROLAND JELLY, RUTH	N
MILLIGAN, HAZEL MARGARET	05/31/2022	MONT VERNON	GUNN, GEORGE TILTON, HAZEL	N
HIRSCH, MURIEL RUTH	06/10/2022	MONT VERNON	BARTLETT, UNKNOWN DIETZEL, ANNA HELENA	N
SANDS, DORIS ELLEN	06/14/2022	MERRIMACK	NUNZIATO, MICHAEL HARING, ELLEN	N
NAEGELI, THOMAS ALAN	08/10/2022	MILFORD	NAEGELI, ALBERT MILLS, LENORA	y
BERG, VAN EDWARD	08/11/2022	MONT VERNON	BERG, EDWARD HIRSCH, EVELYN	N
CRAWFORD, WILLIAM BARRY	08/30/2022	MONT VERNON	CRAWFORD JR, WILLIAM TROW, GERTRUDE	y
CUNNINGHAM, ROBERT BOYLE	09/04/2022	MONT VERNON	CUNNINGHAM, PETER BOYLE, MARY	y
GIRARD, SOPHIE KATHARINE	09/22/2022	NASHUA	STUTTCHEN, JAKOB WIESNER, KATHARINE	N
MINOR, MARY ALYCE	09/23/2022	MONT VERNON	JANDA, LOUIS SEIBERT, CHRISTINE	N
SUNG, KAOHAW	11/16/2022	MONT VERNON	SUNG, PONQUAY SHUI, YUESHEN	N



Veterans Monument



Lamson Farm Day

## TRANSFER STATION

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**The Transfer Station is located on Weston Hill Rd, Mont Vernon, NH**  
Phone Number 672-0055 (Department of Public Works)

**If there is no power or inclement weather and on certain holidays: The Transfer Station may be closed. Refer to the Town website for updates.**

### **\*\*\* Note Our Year-Round Hours\*\*\***

Tuesday 12:30 pm - 6:00 pm

Thursday 12:30 pm - 6:00 pm

Saturday 9:00 am - 5:00 pm

Use of the Transfer Station is restricted to Town residents, and requires a valid Dump Sticker. One new sticker will be sent to every property owner, free of charge, in the tax bill immediately preceding the expiration of the current sticker. If you require another, they may be purchased at the Transfer Station and at the Town Hall for \$3.00. Renters should ask their landlord for the sticker, or purchase one as above.

## Mont Vernon Recycles

### **NEWSPAPERS / MAGAZINES**

Newspapers, magazines, glossy catalogs

**HOW** – Clean, dry, loose

**NO!** Soiled papers, strings, plastic or paper bags, non-glossy catalogs, junk mail, tissue, office paper, carbon paper; soda, beer or cereal boxes or brown paper bags.

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### **CORRUGATED CARDBOARD**

Clean, dry, un-waxed cardboard

**NO!** Waxed, greasy or soiled cardboard or pizza boxes

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### **GLASS**

Glass bottles & jars (no caps),

**NO!** Window glass, ceramics or porcelain

---

### **ALUMINUM CANS**

Aluminum beverage cans

Empty, rinsed clean, **flattened preferred**

---

### **STEEL FOOD CANS**

Steel cans

**HOW** – empty, rinsed clean, flattened

**NO!** motor oil containers, cookware

---

### **PLASTIC CONTAINERS**

Ask attendant what is current.

**HOW** – empty, rinsed clean, flattened

**NO!** Take out containers, styrofoam, motor oil containers, cookware or plastic bags.

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### **MIXED PAPER**

Junk mail, envelopes, cereal & shoe boxes, computer and office paper, shredded paper, telephone books.

---

### **TEXTILES**

Clothing, shoes, sheets, curtains, towels

**HOW** – clean, dry in plastic bags

**NO!** Soiled or wet materials, rugs, pillows, socks or underwear.

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### **PLEASE SEE ATTENDANT FOR:**

Tires, leaves, compost, brush, metal & white goods, motor oil & antifreeze, batteries (car & household), fluorescent light bulbs, furniture, electronics, demolition & construction debris.

# TREASURERS REPORT OF REVENUE

	Jan - Dec 22
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
311001 · Property Tax Commitment	9,457,220.00
312000 · Land Use Tax	104,309.00
318503 · Yield Tax	1,857.31
<b>319010 · Interest and Penalties on All</b>	<b>22,430.86</b>
Total 322000 · Motor Vehicle Permit Fees	496,437.21
323000 · Building Permits	39,434.58
329110 · Dog Licences	4,259.50
329111 · Dog Penalties & Fines	171.00
329120 · Marriage Licenses	35.00
329130 · U C C Fees	755.00
329140 · Vital Statistics	195.00
329147 · Dog Mail In Registration Fees	511.00
329151 · Planning Board Fees	725.00
329160 · ZBA Fees	400.00
329165 · Historic District Fees	85.50
329450 · Returned Check Charges	271.22
333145 · Misc.	1,603.91
333400 · Town Clerk - Returned Checks	2,130.60
Total 331900 · Federal Grants and Reimb.	139,184.90
335200 · Rooms/Meals Tax	227,674.57
335300 · Highway Block Grant	174,783.01
335700 · State Grants & Reimbursements	914.08
335000 · Receipts from the State - Other	35.00
340101 · Police Department	30,858.08
340102 · Fire Department	1,039.97
340103 · Highway Revenue	660.40
340105 · Library Cleaning	2,500.00
340104 · Transfer Station Revenue	10,363.28
340106 · Recreation Revenue	5,539.00
Total 340900 · Other charges for services	113.00
Total 340000 · Charges for Service	80,087.65
Total 350200 · Interest on Investments	1,799.64
350600 · Refunds & Reimbursemt	56,017.14
350999 · Other-Misc.	42.92
<b>Total 350000 · Income from Misc. Sources</b>	<b>57,859.70</b>
333501 · Dog License Fees Due to State	1,794.00
333503 · Town Clerk Holding Acct	2,810.68
354500 · Road Bond	1,500.00
354502 · E-Reg Fee	3.00
354505 · Vitals Due State	220.00
354506 · Marriage Lic. Due to State	215.00
354508 · Miscellaneous-Suspense	197,897.76
354512 · Fishing Derby	853.00
<b>Total Income</b>	<b>11,124,866.32</b>

## TREASURERS REPORT OF EXPENSES

Expense		
	413000 · EXECUTIVE-Town Officers	6,674.30
	<b>Total 414000 · TOWN CLERK'S OFFICE</b>	<b>63,326.11</b>
	Total 415010 · SELECTMEN'S OFFICE	242,114.92
	Total 415100 · TREASURY	2,874.26
	Total 415150 · TAX COLLECTOR	20,006.35
	Total 415170 · TRUSTEES of TRUST FUNDS	2,784.22
	<b>Total 415200 · REAPPRAISAL of PROPERTY</b>	<b>76,095.22</b>
	Total 415300 · LEGAL EXPENSES	10,910.95
	Total 419100 · PLANNING & ZONING	10,496.23
	Total 419400 · GENERAL GOVERNMENT BLDGS	86,771.03
	Total 419500 · CEMETERY	32,133.66
	Total 419600 · INSURANCE	39,768.53
	Total 419700 · ADVERTISING & REGIONAL Assoc.	4,243.00
	<b>Total 421000 · POLICE DEPARTMENT</b>	<b>541,151.61</b>
	421500 · AMBULANCE	17,000.00
	Total 422000 · FIRE DEPARTMENT	76,560.83
	Total 424000 · BUILDING INSPECTION	30,550.90
	Total 429000 · Emergency Management	1,090.24
	429900 · Dispatch Center - MACC	91,959.08
	<b>Total 431200 · HIGHWAYS AND STREETS</b>	<b>1,047,376.20</b>
	Total 431600 · STREET LIGHTING	3,637.13
	Total 441000 · HEALTH DEPARTMENT	322.95
	Total 444000 · WELFARE	5,933.69
	Total 452000 · RECREATION	17,852.39
	Total 455000 · LIBRARY	150,972.79
	Total 456000 · HERITAGE COMMISSION	22,024.35
	Total 458300 · PATRIOTIC PURPOSES	7,697.24
	Total 458900 · GARDEN AND BEAUTIFICATION COM.	1,697.51
	<b>Total 461200 · CONSERVATION COMMISSION</b>	<b>6,051.64</b>
	Total 471000 · DEBT SERVICE	89,662.50
	Total 491000 · INTERFUND OPERATING XFERS OUT	293,062.13
	495001 · Pril Exp. - NH Retirement ER	300.00
	<b>Total Ordinary Expense</b>	<b>3,180,420.19</b>
	<b>Other Expense</b>	
	Total 490000 · Unclassified	10,459.14
	Total 493000 · Other Governments	7,182,730.00
	Total 499001 · Suspense.	184,808.55
	499437 · Art. 05, '19 Library Site Asses	100.00
	499438 · Art. 07, '19 R&M Town Bldgs (5y	8,100.00
	499439 · Art. 09, '19 Town Roads (5yr)	44,696.29
	499442 · Art. 07, '20 Town Roads	19,969.56
	499444 · Art. 04, '20 Library Cap. Reser	1,426.20
	499446 · Art. 02 '21 Design Access Road	6,906.50
	499455 · Art. 09 '22 CR Radio Upgrades	25,000.00
	<b>Total 499000 · SPECIAL PROJECTS</b>	<b>291,007.10</b>
	<b>Total Other Expense</b>	<b>7,485,153.88</b>
	<b>Total Expense</b>	<b>10,665,574.07</b>





**Mont Vernon**  
**Summary Inventory of Valuation**

**Reports Required:** RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

**Note:** The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>

Assessor
JOHN HATFIELD (Commerford Nieder Perkins LLC)

Municipal Officials		
Name	Position	Signature
John Quinlan	Chairman	
John Esposito	Selectman	
Howard Brown	Selectman	

Preparer		
Name	Phone	Email
Joan Cleary	603-673-6080	jcleary@montvernonnh.us

Preparer's Signature



Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	5,509.85	\$387,174	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C	3.38	\$203	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	3,182.21	\$97,434,600	
1G	Commercial/Industrial Land	35.60	\$1,053,100	
<b>1H</b>	<b>Total of Taxable Land</b>	<b>8,731.04</b>	<b>\$98,875,077</b>	
1I	Tax Exempt and Non-Taxable Land	1,030.07	\$4,166,654	
Buildings Value Only		Structures	Valuation	
2A	Residential	0	\$220,125,730	
2B	Manufactured Housing RSA 674:31	0	\$1,699,620	
2C	Commercial/Industrial	0	\$1,372,240	
2D	Discretionary Preservation Easements RSA 79-D	0	\$0	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
<b>2F</b>	<b>Total of Taxable Buildings</b>	<b>0</b>	<b>\$223,197,590</b>	
2G	Tax Exempt and Non-Taxable Buildings	0	\$3,567,740	
Utilities & Timber			Valuation	
3A	Utilities		\$3,822,600	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
<b>5</b>	<b>Valuation before Exemption</b>		<b>\$325,895,267</b>	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12-	0	\$0	
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
<b>11</b>	<b>Modified Assessed Value of All Properties</b>		<b>\$325,895,267</b>	
Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$15,000	1	\$15,000
13	Elderly Exemption RSA 72:39-a,b	\$0	7	\$502,390
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$0	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	17	\$229,490
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems	\$0	0	\$0
<b>20</b>	<b>Total Dollar Amount of Exemptions</b>			<b>\$746,880</b>
<b>21A</b>	<b>Net Valuation</b>			<b>\$325,148,387</b>
<b>21B</b>	<b>Less TIF Retained Value</b>			<b>\$0</b>
<b>21C</b>	<b>Net Valuation Adjusted to Remove TIF Retained Value</b>			<b>\$325,148,387</b>
<b>21D</b>	<b>Less Commercial/Industrial Construction Exemption</b>			<b>\$0</b>
<b>21E</b>	<b>Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction</b>			<b>\$325,148,387</b>
<b>22</b>	<b>Less Utilities</b>			<b>\$3,822,600</b>
<b>23A</b>	<b>Net Valuation without Utilities</b>			<b>\$321,325,787</b>
<b>23B</b>	<b>Net Valuation without Utilities, Adjusted to Remove TIF Retained Value</b>			<b>\$321,325,787</b>



**New Hampshire**  
 Department of  
 Revenue Administration

**2022**  
**MS-1**

**Utility Value Appraiser**

George Sansoucy

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
PSNH DBA EVERSOURCE ENERGY	\$3,822,600	\$0	\$0	\$0	\$3,822,600
	<b>\$3,822,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,822,600</b>



Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$500	79	\$39,500
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$2,000	6	\$12,000
All Veterans Tax Credit RSA 72:28-b	\$0	0	\$0
Combat Service Tax Credit RSA 72:28-c	\$0	0	\$0
		<b>85</b>	<b>\$51,500</b>

**Deaf & Disabled Exemption Report**

<b>Deaf Income Limits</b>	<b>Deaf Asset Limits</b>
Single	Single
Married	Married
<b>Disabled Income Limits</b>	<b>Disabled Asset Limits</b>
Single	Single
Married	Married

**Elderly Exemption Report**

<p>First-time Filers Granted Elderly Exemption for the Current Tax Year</p> <table border="1"> <thead> <tr> <th>Age</th> <th>Number</th> </tr> </thead> <tbody> <tr> <td>65-74</td> <td>0</td> </tr> <tr> <td>75-79</td> <td>0</td> </tr> <tr> <td>80+</td> <td>0</td> </tr> </tbody> </table>	Age	Number	65-74	0	75-79	0	80+	0	<p>Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted</p> <table border="1"> <thead> <tr> <th>Age</th> <th>Number</th> <th>Amount</th> <th>Maximum</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>65-74</td> <td>1</td> <td>\$60,000</td> <td>\$60,000</td> <td>\$42,390</td> </tr> <tr> <td>75-79</td> <td>2</td> <td>\$70,000</td> <td>\$140,000</td> <td>\$140,000</td> </tr> <tr> <td>80+</td> <td>4</td> <td>\$80,000</td> <td>\$320,000</td> <td>\$320,000</td> </tr> <tr> <td></td> <td><b>7</b></td> <td></td> <td><b>\$520,000</b></td> <td><b>\$502,390</b></td> </tr> </tbody> </table>	Age	Number	Amount	Maximum	Total	65-74	1	\$60,000	\$60,000	\$42,390	75-79	2	\$70,000	\$140,000	\$140,000	80+	4	\$80,000	\$320,000	\$320,000		<b>7</b>		<b>\$520,000</b>	<b>\$502,390</b>
Age	Number																																	
65-74	0																																	
75-79	0																																	
80+	0																																	
Age	Number	Amount	Maximum	Total																														
65-74	1	\$60,000	\$60,000	\$42,390																														
75-79	2	\$70,000	\$140,000	\$140,000																														
80+	4	\$80,000	\$320,000	\$320,000																														
	<b>7</b>		<b>\$520,000</b>	<b>\$502,390</b>																														

<b>Income Limits</b>	<b>Asset Limits</b>
Single	Single
Married	Married
\$40,000	\$75,000
\$40,000	\$75,000

**Has the municipality adopted an exemption for Electric Energy Systems? (RSA 72:85)**

Granted/Adopted? No Properties:

**Has the municipality adopted an exemption for Renewable Gen. Facility & Electric Energy Storage? (RSA 72:87)**

Granted/Adopted? No Properties:

**Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)**

Granted/Adopted? No Structures:

**Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)**

Granted/Adopted? No Properties:

**Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)**

Granted/Adopted? No Properties:

**72:80-83)**

Granted/Adopted? No Properties:

Percent of assessed value attributable to new construction to be exempted:  
Total Exemption Granted:

**Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)**

Granted/Adopted? No Properties:

Assessed value prior to effective date of RSA 75:1-a:  
Current Assessed Value:



<b>Current Use RSA 79-A</b>	<b>Total Acres</b>	<b>Valuation</b>
Farm Land	412.29	\$115,567
Forest Land	4,312.08	\$247,667
Forest Land with Documented Stewardship	358.44	\$17,179
Unproductive Land	133.58	\$2,154
Wet Land	293.46	\$4,607
	<b>5,509.85</b>	<b>\$387,174</b>

<b>Other Current Use Statistics</b>		
Total Number of Acres Receiving 20% Rec. Adjustment	<b>Acres:</b>	674.18
Total Number of Acres Removed from Current Use During Current Tax Year	<b>Acres:</b>	
Total Number of Owners in Current Use	<b>Owners:</b>	167
Total Number of Parcels in Current Use	<b>Parcels:</b>	240

<b>Land Use Change Tax</b>		
Gross Monies Received for Calendar Year		
Conservation Allocation	<b>Percentage:</b> 0.00%	<b>Dollar Amount:</b>
Monies to Conservation Fund		
Monies to General Fund		

<b>Conservation Restriction Assessment Report RSA 79-B</b>	<b>Acres</b>	<b>Valuation</b>
Farm Land	0.00	\$0
Forest Land	0.00	\$0
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	0.00	\$0
	<b>0.00</b>	<b>\$0</b>

<b>Other Conservation Restriction Assessment Statistics</b>		
Total Number of Acres Receiving 20% Rec. Adjustment	<b>Acres:</b>	0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax	<b>Acres:</b>	
Owners in Conservation Restriction	<b>Owners:</b>	0
Parcels in Conservation Restriction	<b>Parcels:</b>	0



Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
Purgatory Falls Fish and Game Club	3.38	1	\$203

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F				
Number Granted	Structures	Acres	Land Valuation	Structure Valuation
		0.00	\$0	\$0

Discretionary Preservation Easements RSA 79-D				
Owners	Structures	Acres	Land Valuation	Structure Valuation

Map	Lot	Block	%	Description
<i>This municipality has no Discretionary Preservation Easements.</i>				

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
<i>This municipality has no TIF districts.</i>					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357		
White Mountain National Forest only, account 3186		

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
<i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i>	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
<i>This municipality has no additional sources of PILTs.</i>	

**Notes**

**TRUSTEES OF TRUST FUNDS**

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<b><u>MONT VERNON TRUSTEES of the TRUST FUNDS</u></b>		
<b><u>2022 FINANCIAL SUMMARY</u></b>		
<b>Trust Funds Balance January 1, 2022</b>		<b>\$1,346,847.92</b>
Income: Interest & Dividends		\$ 31,368.53
Capital Gains		\$ 20,600.17
New Contributions/Expenditures		(\$4,419.27)
<b>Funds in Trust December 31, 2022</b>		<b>\$1,394,397.35</b>
<b>INVESTMENTS 12/31/2022</b>	<b>Original Cost</b>	<b>Market Value</b>
US Equities		
202 General Electric Co	\$ 4,884.46	\$ 2,094.75
1732.696 Growth Fund of America	\$ 68,482.01	\$ 85,751.13
2218 Investment Co of America	\$ 47,767.45	\$ 91,500.36
1 Wabtec Corp	\$ 78.06	\$ 99.81
2621 Washington Mutual Inv Fund	\$ 57,556.42	\$ 136,276.45
International Equities		
2325.444 American FDS Developing	\$ 25,020.91	\$ 21,928.94
2678.85 Cap World Growth & Income	\$ 106,096.35	\$ 138,175.13
857 Fidelity Diversified Intl	\$ 18,065.55	\$ 31,237.65
851.543 New World Fund	\$ 52,500.00	\$ 56,593.55
Taxable Fixed Income		
4573 American High Income Trust	\$ 52,085.16	\$ 41,430.34
4061 American FDS Inflation	\$ 40,000.00	\$ 36,832.49
1762 Capital World Bond Fund	\$ 37,040.19	\$ 28,400.31
Mixed Assets		
5727.197 American Balanced	\$ 119,567.43	\$ 164,714.19
2651.636 Capital Income Builder Cl A	\$ 138,418.13	\$ 167,026.55
7269 Income Fund of America Cl A	\$ 123,319.56	\$ 164,498.10
<b>Certificates of Deposit</b>	<b>1/1/2022</b>	<b>12/31/2022</b>
	\$ 291,592.80	\$ 351,782.00
<b>Capital Reserve Trust Funds January 1, 2022</b>		<b>\$ 798,568.20</b>
Interest Income		\$ 6,273.41
New Contributions		\$ 190,000.00
Expenditure		\$ (9,939.09)
<b>Capital Reserve Trust Funds December 31, 2022</b>		<b>\$ 984,902.52</b>

## TRUSTEES OF TRUST FUNDS

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The Trustees of Trust Funds were exceptionally busy this year working with representatives from the library, cemetery trustees, fire department, and board of selectmen to manage funds conservatively while interest rates were low while also preparing accounts for large, anticipated expenditures in the near future. Thanks to the generosity of current and former residents who established trust funds to provide ongoing support for our lovely town, however, the Trustees of Trust Funds were able to distribute funds—at no cost to taxpayers—that:

- Awarded scholarships to students who are residents of Mont Vernon. Six \$1,000 scholarships were awarded through the following trusts:
  - The Gregory J. Griffin Memorial Scholarship was established by Gregory’s parents after his death in 1999 while a senior at Souhegan High School.
  - The McCollom Scholarship was established in 1991 when the McCollom Institute was dissolved.
  - Two students were awarded Skenderian Scholarships from trusts established in 1976 -77 by Dr. and Mrs. Skenderian.
  - Two students received scholarships from the Linda T. Foster Memorial Scholarship Trust that was established in 2016 to commemorate Linda T. Foster’s lifetime of service to the town. Scott Foster also generously donated additional funds to the Trust.
- Funded the purchase of wooden signs for the Town Hall and McCollom Buildings through the Whipple-Shedd Trust.
- Funded the purchase of Easter flowers by the Mont Vernon Congregational Church in memory of Deacon William H. Kendall and his wife through the Kendall Trust.
- Purchased Memorial Day flowers for selected cemetery plots in Mont Vernon and Milford using funds from the Kendall Trust and the Goodwin Trust.
- Funded a portion of the installation of the stone wall on the war memorial site through the Skenderian Trust #4. This trust was established by Dr. and Mrs. George Skenderian in 1976 for care and improvement of public lands.

*The Trustees of Trust Funds are the custodians of Mont Vernon’s perpetual care funds, charitable trusts, private donations, and capital reserve/expendable trust*



*funds. In other words, we make the decisions on how to spend these funds based on the wishes of the donor, and we release capital reserve funds when requested by the appropriate government officials. We also choose how to invest the funds, based on statutes and our internal policies. If you are interested in establishing a trust fund, contributing to an existing trust, or would like information about the trust funds, please contact one of the trustees or attend a meeting on the third Thursday of each month at 7:15 p.m. at Town Hall. All meetings are open to the public.*

Respectfully submitted,

Alyson Miller, Secretary

Andrew Baver, Chair

Karen Mitchell, Treasurer

**TRUSTEES OF TRUST FUNDS**

**(CONT.)**

<b>TRUST ACCOUNT</b>	<b>BAL 1/1/22</b>	<b>CAPITAL GAIN</b>	<b>INCOME</b>	<b>ADD/EXP</b>	<b>BAL 12/31/22</b>
<b><u>CEMETERY PERPETUAL CARE FUND</u></b>		maintenance of specific graves			
PRINCIPAL ACCOUNT	\$ 164,856.37	\$ 2,459.85		\$ 2,100.00	\$ 169,416.22
INCOME ACCOUNT	\$ 162,089.27	\$ 2,455.06	\$ 5,022.87	\$ (11,933.20)	\$ 157,634.00
CY-PRES ACCOUNT	\$ 315,031.93	\$ 4,771.58	\$ 9,762.30	\$ (8,509.72)	\$ 321,056.09
<b><u>SKENDERIAN TRUST #1</u></b>		medical aid to elderly/needy			
PRINCIPAL ACCOUNT	\$ 49,259.96	\$ 735.02		\$ -	\$ 49,994.98
INCOME ACCOUNT	\$ 36,982.16	\$ 566.25	\$ 1,986.21		\$ 39,534.62
<b><u>SKENDERIAN TRUST #2</u></b>		scholarships			
PRINCIPAL ACCOUNT	\$ 40,788.79	\$ 608.61			\$ 41,397.40
INCOME ACCOUNT	\$ 1,400.94	\$ 27.96	\$ 971.66	\$ (1,000.00)	\$ 1,400.56
<b><u>SKENDERIAN TRUST #3</u></b>		use of fire department			
PRINCIPAL ACCOUNT	\$ 11,541.74	\$ 172.21			\$ 11,713.95
INCOME ACCOUNT	\$ 799.39	\$ 4.72	\$ 276.41	\$ (900.00)	\$ 180.52
<b><u>SKENDERIAN TRUST #4</u></b>		income for any town commission, committee			
PRINCIPAL ACCOUNT	\$ 49,258.89	\$ 735.00			\$ 49,993.89
INCOME ACCOUNT	\$ 6,989.93	\$ 98.22	\$ 1,279.94	\$ (1,500.00)	\$ 6,868.09
<b><u>SKENDERIAN TRUST #5</u></b>		scholarships			
PRINCIPAL ACCOUNT	\$ 114,424.13	\$ 1,707.34			\$ 116,131.47
INCOME ACCOUNT	\$ 3,824.85	\$ 76.86	\$ 2,723.35	\$ (1,000.00)	\$ 5,625.06
<b><u>BANCROFT-LONG MEMORIAL TRUST</u></b>		income for beautification			
PRINCIPAL ACCOUNT	\$ 18,321.60	\$ 273.38		\$ -	\$ 18,594.98
INCOME ACCOUNT	\$ 3,931.99	\$ 62.40	\$ 512.53	\$ -	\$ 4,506.92
<b><u>CLARA KENDALL TRUST FUND</u></b>		for cemetery improvements			
PRINCIPAL ACCOUNT	\$ 18,305.73	\$ 273.15			\$ 18,578.88
INCOME ACCOUNT	\$ 5,385.44	\$ 79.79	\$ 539.76	\$ (324.97)	\$ 5,680.02
<b><u>FIDELIA WHIPPLE SHEDD FUND</u></b>		Income for improvement of the village			
PRINCIPAL ACCOUNT	\$ 20,962.22	\$ 312.78			\$ 21,275.00
INCOME ACCOUNT	\$ 3,621.02	\$ 24.80	\$ 525.15	\$ (2,219.88)	\$ 1,951.09
<b><u>GLADYS GOODWIN TRUST FUND</u></b>		Income for flowers on Temple Cemetery lots			
PRINCIPAL ACCOUNT	\$ 999.77	\$ 14.92			\$ 1,014.69
INCOME ACCOUNT	\$ 994.21	\$ 14.65	\$ 45.21	\$ (49.98)	\$ 1,004.09
<b><u>McCOLLUM SCHOLARSHIP FUND</u></b>		Income for scholarships			
PRINCIPAL ACCOUNT	\$ 85,225.18	\$ 1,271.66			\$ 86,496.84
INCOME ACCOUNT	\$ 3,411.25	\$ 54.74	\$ 2,026.85	\$ (1,075.00)	\$ 4,417.84
<b><u>GREGORY J. GRIFFIN TRUST</u></b>		Income for scholarships			
PRINCIPAL ACCOUNT	\$ 33,899.26	\$ 505.82			\$ 34,405.08
INCOME ACCOUNT	\$ 1,741.66	\$ 31.95	\$ 820.84	\$ (1,000.00)	\$ 1,594.45
<b><u>RUTH I. HANSCOM TRUST</u></b>		Income for aid to elderly residents			
PRINCIPAL ACCOUNT	\$ 5,100.95	\$ 76.11		\$ -	\$ 5,177.06
INCOME ACCOUNT	\$ 3,801.67	\$ 58.21	\$ 205.03	\$ -	\$ 4,064.91
<b><u>LINDA T FOSTER TRUST</u></b>		Income for scholarships			
PRINCIPAL ACCOUNT	\$ 21,500.70	\$ 328.28		\$500.00	\$ 22,328.98
INCOME ACCOUNT	\$ 541.33	\$ 13.70	\$ 525.12	\$ (500.00)	\$ 580.15
<b><u>MV PUBLIC LIBRARY TRUST</u></b>		Income for books & supplies			
PRINCIPAL ACCOUNT	\$ 39,227.86	\$ 593.32		\$ 535.83	\$ 40,357.01
INCOME ACCOUNT	\$ 28,155.21	\$ 423.39	\$ 1,551.88	\$ (535.83)	\$ 29,594.65
<b><u>AMY HUBBARD FEYS TRUST</u></b>		Income for books			
PRINCIPAL ACCOUNT	\$ 3,135.63	\$ 46.79		\$ -	\$ 3,182.42
INCOME ACCOUNT	\$ 3,699.24	\$ 56.34	\$ 157.41	\$ -	\$ 3,912.99

**TRUSTEES OF TRUST FUNDS**

**(CONT.)**

<b>TRUST ACCOUNT</b>	<b>BAL 1/1/22</b>	<b>CAPITAL GAIN</b>	<b>INCOME</b>	<b>ADD/EXP</b>	<b>BAL 12/31/22</b>
<u>Von WEBER FUND</u>		Income for library use			
PRINCIPAL ACCOUNT	\$ 31,144.40	\$ 464.71		\$ -	\$ 31,609.11
INCOME ACCOUNT	\$ 26,559.95	\$ 405.96	\$ 1,328.94	\$ -	\$ 28,294.85
<u>TEMPLE - GOODWIN FUND</u>		Income for books			
PRINCIPAL ACCOUNT	\$ 3,188.98	\$ 47.58		\$ -	\$ 3,236.56
INCOME ACCOUNT	\$ 12,981.90	\$ 196.41	\$ 372.42	\$ -	\$ 13,550.73
<u>MAUDE E. SMITH FUND</u>		Income for books			
PRINCIPAL ACCOUNT	\$ 1,567.81	\$ 23.39		\$ -	\$ 1,591.20
INCOME ACCOUNT	\$ 7,790.41	\$ 117.81	\$ 215.52	\$ -	\$ 8,123.74
<u>LIBRARY BUILDING EXPANSION FUND</u>		expendable trust			
P+I ACCOUNT	\$ (0.00)	\$ 79.98	\$ 95.99	\$ 5,482.12	\$ 5,658.09
<u>POLICE DEPT FUND</u>		expendable trust			
P+I ACCOUNT	\$ 4,404.00	\$ 60.08	\$ 93.64	(\$424.28)	\$ 4,133.44
<u>CEMETERY FUND</u>		expendable trust			
P+I ACCOUNT	\$ (0.00)	\$ 269.39	\$ 329.50	\$17,935.64	\$ 18,534.53
<u>FIRE TRUCK CAPITAL RESERVE FUND</u>					
PRINCIPAL ACCOUNT	\$ 220,781.53	\$ -	\$ 510.33	\$ 75,000.00	\$ 296,291.86
<u>LIBRARY CAPITAL RESERVE FUND</u>					
PRINCIPAL ACCOUNT	\$ 118,668.04	\$ -	\$ 762.40	\$ 10,130.91	\$ 129,561.35
Matching funds received from Daland Trustees					
PRINCIPAL ACCOUNT	\$ 239,008.87	\$ -	\$ 866.33	\$ 20,000.00	\$ 259,875.20
<u>MVVS PROPERTY MAINTENANCE FUND</u>					
PRINCIPAL ACCOUNT	\$ 154,201.52	\$ -	\$ 3,050.61	\$ 50,000.00	\$ 207,252.13
<u>MVSD TUITION CONTINGENCY FUND</u>					
PRINCIPAL ACCOUNT	\$ 33,137.50		\$ 552.31		\$ 33,689.81
<u>FUND TO EDUCATE STUDENTS WITH DISABILITIES</u>					
PRINCIPAL ACCOUNT	\$ 31,734.89		\$ 528.93		\$ 32,263.82
<u>TOWN-WIDE RADIO UPGRADES</u>					
PRINCIPAL ACCOUNT	\$ -			\$ 25,000.00	\$ 25,000.00
<u>ROBERTA WILKINS TRUST</u>		expendable trust			
P & I ACCOUNT	\$ 1,035.85		\$ 2.50	\$ (70.00)	\$ 968.35

## ZONING BOARD OF ADJUSTMENT

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During calendar year 2022, the Mont Vernon Zoning Board of Adjustment was called upon to conduct hearings in four cases that came before it.

Case 1-2022 was an application for a variance requested by Andrew Stokinger, of 21 Grand Hill Road, for front and rear setback encroachments in order to install solar panels. That variance was granted.

Case 2-2022 was an application for a sideline setback variance requested by John Condon of 16 Smith Road, to allow construction of a one-story garage. The variance was granted.

Case 3-2022 was an application for a variance for a very modest sideline setback encroachment for construction of an attached garage, by Justin Tetrault, of 7 Levesque Lane. The variance was granted without conditions.

Case 4-2022 was an application for a renewal of a previously granted variance to allow construction of a deck, by George Lloyd and Juliana Pires of 11B Old Amherst Road. The Board determined that a variance was not necessary, and the appropriate remedy was to reverse the decision by the Code Enforcement Office that a variance was required. The finding of the Board was that a building permit should be issued without the need of a variance.

As remains the case, the ZBA would welcome inquiries re: serving as an alternate.

The Zoning Board of Adjustment in 2022 were:

David Sturm	Chair
Tony Immorlica	Vice Chair
Jason Johnson	
Steven O'Keefe	
Charles Schuessler	

## MILFORD AREA COMMUNICATIONS CENTER

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The Milford Area Communications Center (MACC) has proudly served the region since 1985. We provide centralized Emergency Dispatch services for the Towns of Milford, Mont Vernon, Wilton and The Lyndeborough Police Department. The services we provide include emergency radio, alarm monitoring and telephone communications for Ambulance, Fire, Police, Public Works and Emergency Management agencies within the towns we serve. MACC also provides Dispatching for the Wilton Ambulance whose service extends into the communities of Lyndeborough and Greenfield. Further, MACC serves as emergency the backup Communications Center for the Towns of Amherst, Brookline, Hollis & Mason.

Throughout 2022 MACC Base Dispatchers were here every minute of every day serving the citizens and visitors of the Souhegan Valley with pride and dedication handling well over 59,000 calls for service in our communities. This does not include the thousands of telephone calls both incoming and outgoing and well over 100,000 radio transmissions. It is our Emergency Dispatcher's responsibility to properly assess a crisis, ensure the proper personnel and equipment are sent to handle the situation and to monitor the incident until the emergency has passed. Contrary to a common misconception, 911 telecommunicators located in Concord & Laconia are not responsible for providing emergency dispatching to our first responders. The 911 telecommunicator's role is to route calls to the appropriate Dispatch center such as MACC Base. If the emergency warrants, they will provide pre-arrival medical instructions to callers until emergency services are on scene. It is MACC Base personnel who ultimately dispatch the appropriate Emergency Service(s) to the calls for service.

In 2022, MACC Base saw a change in leadership. Former Director Jason Johnson retired after 24 years of service. In April of this year the Governing Board appointed Ray Anderson as Director. Director Anderson previously served with MACC Base as a Dispatcher from 2011 thru 2017 and his knowledge and leadership experience will be an asset to the center moving into the future.

Emergency Dispatchers routinely deal with things when they are at their worst, when citizens and our fellow first responders need experienced, competent professionals to help in the mitigation of complex situations. It is an honor and a privilege to work alongside a group of such dedicated individuals who routinely place themselves before others in their service to the community.

Respectfully submitted,  
Ray Anderson, Director of Communications

**Nashua Regional Planning Commission  
2022 Annual Report - Mont Vernon, NH**

NRPC provides comprehensive transportation, land use, environmental, and economic development planning services and delivers extensive mapping and data assistance. As an NRPC member, the Town of Mont Vernon accessed a wide range of benefits in 2022, including:

**Discounted New Hampshire Planning and Land Use Regulation Books**

In conjunction with the NH Office of Strategic Initiatives, NRPC offers the annual New Hampshire Planning and Land Use Regulation Book to communities at a sizable discount over retail price.

- Mont Vernon's **Total Cost Savings** in 2022: **\$917**

**Online GIS:** [nrpcnh.mapgeo.io](http://nrpcnh.mapgeo.io)

MapGeo, NRPC's Live Maps App, is the Town's public GIS property viewer.

- Estimated Annual Software **Cost Savings:** **\$3,000**

**Tax Mapping:** [nashuarpc.org/TaxMapMTV](http://nashuarpc.org/TaxMapMTV) NRPC maintains Mont Vernon's tax maps that are legally required under NH RSA 31:95-a.

**Community-Based Transportation:** [nashuarpc.org/RCC7](http://nashuarpc.org/RCC7) NRPC administers funding for Souhegan Valley Transportation Collaborative bus service to provide affordable, wheelchair-accessible transportation to Mont Vernon residents for non-emergency healthcare and other essential activities.

**Household Hazardous Waste (HHW) Collection:** [nashuarpc.org/hhw](http://nashuarpc.org/hhw) NRPC held six HHW Collection events in 2022 for residents to properly dispose of hazardous household products such as oil-based paints, solvents, auto products, antifreeze, pesticides, and cleaners. **24 Mont Vernon households** participated in these events.

**Other Local Technical Assistance:** While updating NRPC's Conserved Lands layer, a parcel boundary update was requested by the town's Conservation Commission. This was completed on May 31<sup>st</sup>.

NRPC extends heartfelt thanks to citizens and staff who support regional planning, including:

**NRPC Commissioners:** Tim Berry, Mike Fimbel (alt)

**Transportation Technical Advisory Committee (TTAC) Member:** Ben Crosby

**Nashua Regional Solid Waste Management District (NRSWMD) Representative:** Mike Fimbel

Mont Vernon FY23 Dues: \$1,860

*Respectfully Submitted – Jay Minkarah, Executive Director*

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## **2022 TOWN MEETING MINUTES, TOWN OF MONT VERNON, NH**

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Polls were open from 7:00am to 7:00pm on March 8, 2022, at the Mont Vernon Village School to act on Article 1

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### **Article 01 Election of Town Officers**

To choose all necessary Town Officers for the year ensuing.

Selectmen-	John Quinlan	292
	Tim Berry	239
Town Clerk-	Belinda Yeaton	513
Tax Collector-	Sue Leger	503
Treasurer-	Laurie Brown	466
Moderator-	David Sturm	480
Supervisor of The Checklist-	Fred Ries	457
Library Trustee 2 years-	Amy White	430
Library Trustee 3 years-	Cindy Raspiller	432
Trustee of the Trust Fund-	Alyson Miller	456
Cemetery Trustee-	Lou Springer	482
Fire Ward-	Jay S Wilson	444
Welfare Officer-	Nicole Hopcraft	465

**END OF OFFICAL BALLOT VOTE**

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Note: Town Meeting Articles and Results are recorded as a hand count vote at the request of the Moderator unless otherwise stated.

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**Article 02      Update Zoning Regulations - Wetlands Overlay**

Yes- 363

No- 105

**PASSED BY BALLOT**

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**Article 03      New All-Wheel Drive Fire Truck**

To see if the town will vote to raise and appropriate the sum of \$720,000 (gross budget) for the purchase of an all-wheel drive fire truck, and to authorize the issuance of not more than \$520,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and authorize the withdrawal of at least \$200,000 from the Fire Truck Capital Reserve Fund created for that purpose and further, to raise and appropriate the sum of \$73,200 for the first year's bond payment. Recommendation of the Board of Fire Wards Required (3/5 ballot vote required).

The Budget Committee supports this article.

The Selectmen support this article.

**Amendment      Article 3 amended on the floor by the FD**

To see if the town will vote to raise and appropriate the sum of \$730,000.00 (gross budget) for the purchase of an all-wheel drive fire truck, and to authorize the issuance of not more than \$487,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and determine the rate of interest thereon; and authorize the withdrawal of at least \$220,000.00 from the Fire Truck Capital Reserve Fund created for that purpose and to accept \$23,000.00 from the Mont Vernon Fire Department Association to be used as part of the gross budget purchase. Recommendation of the Board of Fire Wards Required (3/5 ballot vote required).

**SECRET BALLOT**

Yes- 92

No- 91

**NEEDED 3/5 ballot vote**

**FAILED**

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**Article 04****Construction of Access Road**

To see if the town will vote to raise and appropriate the sum of \$400,000 (gross budget) for the construction of an access road to the new cemetery and proposed library, including parking lots for said library, and to authorize the issuance of not more than \$400,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further, to raise and appropriate the sum of \$54,000 for the first year's bond payment. Recommendations required (3/5 ballot vote required).

The Budget Committee does not support this article. (2 to 4)

The Selectmen support this article.

**Amendment**

Construction of Access Driveway. Amended on the floor by the Selectmen

To see if the town will vote to raise and appropriate the sum of **\$487,000** (gross budget) for the construction of an access driveway to the new cemetery and proposed library, including parking lots for said library, and to authorize the issuance of not more than **\$487,000** of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; ~~and further, to raise and appropriate the sum of \$54,000 for the first year's bond payment.~~ Recommendations required (3/5 ballot vote required).

**SECRET BALLOT**

Yes- 84

No- 101

**NEEDED 3/5 ballot vote**

**FAILED**

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**Article 05****Fire Department SCBA Equipment**

To see if the Town will vote to raise and appropriate the sum of \$168,000 for the purpose of purchasing replacement Fire Department Self Contained Breathing Apparatus. \$160,000 of which will be covered by an anticipated grant, and \$8,000 will come from taxation. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purpose is completed or by December 31, 2025, whichever is sooner. Selectmen to be authorized to expend the funds upon recommendation of the Fire Chief and Board of Fire Wards. (Majority vote required).

The Budget Committee supports this article.

The Selectmen support this article.

**PASSED**

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**Article 06****Use Capital Reserve Funds for Final Library Design**

To see if the town will vote to raise and appropriate the sum of \$123,000 for the engineering, architecture and estimating services necessary to complete the final phase of design (construction documents) for a new library and to authorize the withdrawal of \$123,000 from the Library Capital Reserves created for that purpose. This funding will provide the information necessary to present a warrant article in 2023 to build a new library on the Town land previously acquired for this purpose adjacent to Carleton Pond. No funds are to come from general taxation. This article has no tax impact. (Majority vote required)

The Budget Committee supports this article.

The Selectmen support this article.

**SECRET BALLOT**

Yes- 109

No- 45

**NEEDED Majority vote required**

**FAILED**

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**Article 07****Highway Block Grant**

To see if the Town will vote to raise and appropriate the sum of \$92,805 for the purpose of reconstruction of Town roads. To be offset by anticipated Highway Block Grant funds. This special article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purpose is completed or by December 31, 2025, whichever is sooner. (Majority vote required).

The Budget Committee supports this article.

The Selectmen support this article.

**PASSED**

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**Article 08****Add to Fire Truck Capital Reserve**

To see if the Town will vote to raise and appropriate the sum of \$55,000 to be added to the Fire Truck Capital Reserve Fund previously established for this purpose. (Majority vote required.)

The Budget Committee supports this article.

The Selectmen support this article.

Amended to \$75,000 by Jay Wilson

**PASSED**

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**Article 09****Estab. Capital Reserve for Radio Upgrades**

To see if the town will vote to establish a Town Wide Radio Upgrade Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of upgrading the 1st Responder radios and to raise and appropriate the sum of \$25,000 to be placed in this fund.

Further, to name the Board of Selectmen as agents to expend from said fund. Recommendations Required from the Fire Chief and Police Chief (Majority Vote Required)

The Budget Committee supports this article.

The Selectmen support this article.

**PASSED**

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**Article 10****Estab. CRF for DPW Equipment**

To see if the town will vote to establish a Department of Public Works Equipment Replacement Capital Reserve Fund under the provisions of RSA 35:1 for future Mont Vernon Department of Public Works vehicle and equipment replacement for the benefit of the Town, and to raise and appropriate the sum of \$25,000 to be placed in this fund. Further, to name the Selectmen as agents to expend from said fund. Recommendation required from the DPW Director (Majority Vote Required)

The Budget Committee supports this article.

The Selectmen do not support this article.

**FAILED**

Yes- 65

No- 70

**HANDCOUNT**

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**Article 11****Add to Library Capital Reserve**

To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Library Capital Reserve Fund previously established. (Majority vote required.)

The Budget Committee supports this article.

The Selectmen support this article.

**PASSED**

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**Article 12****Additional SCBA Equip not Covered by Grant**

To see if the Town will vote to raise and appropriate the sum of \$18,000 for the purpose of purchasing SCBA equipment not covered by the \$160,000 grant. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purchase is completed or by 12/31/25, whichever is sooner. (Majority vote required).

The budget committee supports this article.

The Selectmen support this article.

**PASSED**

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**Article 13****Create Cemetery Perpetual Care General Trust Fund**

To see if the town will vote to create a Cemetery Perpetual Care General Trust Fund under provisions of RSA 31-19-a and RSA 289:2-a to indefinitely receive perpetual care monies from the sale of cemetery lots from 2022 onward. This fund shall not be required to account for individual lot maintenance expenses. Tracking of individual lot funds will not be required. It will be used for perpetual care expense on any lot purchased from 2022 onward. This article is a special warrant article per RSA 32:3 VI (d) and RSA 32:7 V. (Majority vote required).  
The Budget Committee supports this article.  
The Selectmen support this article.

**PASSED**

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**Article 14****Operating Budget**

To see if the town will vote to raise and appropriate the sum of \$3,182,615 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)  
The Budget Committee supports this article.  
The Selectmen support this article.

Amended

Line 414199- Supplies from \$2,260.00 to \$2,760.00

Line 414211- Deputy Clerk from \$10,070.00 to \$11,265.00

Line 414220- FICA/ Medicare from \$3,120.00 to \$3,220.00

Line 419411- Fuel from \$5,000.00 to \$6,500.00

Line 421061- Cruiser Fuel from \$10,725.00 to \$13,000.00

Line 422060- Diesel from \$2,000.00 to \$3,000.00

Line 422061- Gasoline from \$300.00 to \$500.00

Line 424098- Mileage Reimbursement from \$390.00 to \$500.00

Line 431252- Sand & Salt from \$90,000.00 to \$100,000.00

Line 431263- State Fuel Shed- Gas & Diesel from \$7,000.00 to \$10,000.00

Amended Total \$3,202,495.00

**PASSED**

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**Article 15****Act Upon Reports**

To act upon the reports of all Town Officers, Agents, Auditors, Committees, Commissions, etc. and raise and appropriate any money relative thereto.

**PASSED**

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**Article 16****Other**

To transact any other business which may legally come before said meeting.

ANNUAL REPORTS  
OF THE  
SCHOOL DISTRICT OFFICERS  
OF  
MONT VERNON, N.H.  
FOR THE YEAR ENDING  
June 30, 2022





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**SCHOOL OFFICIALS  
2022-2023**

<b>Ms. Sarah Lawrence</b>	<b>Chair - Term Expires 2024</b>
<b>Ms. Jessica Hinckley</b>	<b>Vice Chair-Term Expires 2022</b>
<b>Ms. Kristen Clark</b>	<b>Secretary- Term Expires 2022</b>
<b>Mr. Peter Eckhoff</b>	<b>Term Expires 2024</b>
<b>Mr. George Torres</b>	<b>Term Expires 2023</b>
<b>Mr. Steven Chamberlin</b>	<b>Interim Superintendent</b>
<b>Ms. Christine Landwehrle</b>	<b>Assistant Superintendent</b>
<b>Ms. Amy Facey</b>	<b>Business Administrator</b>
<b>Ms. Margaret Beauchamp</b>	<b>Director of Special Education</b>
<b>Mr. Tom Lecklider</b>	<b>Principal</b>
<b>Mr. Peter King</b>	<b>School District Moderator</b>
<b>Ms. Lyn Jennings</b>	<b>School District Treasurer</b>
<b>Ms. Autumn Grdina</b>	<b>School District Clerk</b>
<b>Plodzick &amp; Sanderson, PA</b>	<b>School District Auditor</b>
<b>Mr. Tom Lecklider</b>	<b>School District Truant Officer</b>



# SCHOOL ADMINISTRATIVE UNIT THIRTY-NINE

Amherst, Mont Vernon, and Souhegan Cooperative School Districts



STEVEN CHAMBERLIN  
Interim Superintendent of  
Schools

CHRISTINE M. LANDWEHRLE  
Assistant Superintendent

MARGARET A. BEAUCHAMP  
Director of Student Services

AMY FACEY  
Business Administrator

January 2023

Dear Mont Vernon Residents:

My name is Steve Chamberlin. I have been privileged to serve as your Interim Superintendent for the 2022 – 2023 school year. It is an honor to contribute to the Mont Vernon Town Report, which serves as the historical record of this wonderful community.

The Mont Vernon School District is governed by a school board that cares deeply about the educational experience for students and the impact on the community at large. The board adopted and committed to the following goals for the 2022-2023 school year:

- Promote a literacy-rich environment and encourage interest in writing for all students
- Support the development of mathematical thinking by continuing to encourage interest and excitement in math for all students
- Create a supportive classroom and school environment to ensure the social-emotional needs of all students are met
- Identify possible tools and pathways for community engagement to enhance communication with the community.

The board has overseen the development of the literacy curriculum, received regular reports on the implementation of a new evidence/researched based mathematics program, and continually seeks ways to engage the community.

Principal Tom Lecklider leads the Mont Vernon Village School. In his second year, he has infused enthusiasm and energy to care for each child. He has high expectations for himself, the faculty and staff, and the students.

The faculty and staff have embraced focusing on literacy, mathematics, and the student's social-emotional well-being. They regularly collaborate around the needs of students. They willingly try new instructional strategies as they are devoted to continued learning. As an example of their dedication, the faculty requested an increase in the instructional day to better support student learning. The Mont Vernon Village School is an extraordinary place.

The FY 24 Warrant maintains the necessary components to focus on students and high academic achievement. The proposed budget increase is due to the requirements in special education, the impact of inflation, and the need to offer competitive wages in a small number of positions. The board is asking the community to support a facility study regarding the expansion/renovation of the building and savings of funds to reduce tax rate fluctuation.

I hope to see you at the Deliberative Session on February 8.

Thank you for this extraordinary opportunity.

Take good care,

Steven M. Chamberlin  
Interim Superintendent

1 School Street P.O. Box 849 Amherst, NH 03031-0849 Phone: 603-673-2690 Fax: 603-672-1786

## MVVS Principal's Town Report 2023

To the residents of Mont Vernon, the Mont Vernon School Board, and the Superintendent of Schools, I respectfully submit the 2023 Report of the Principal of Mont Vernon Village School.

I am honored and privileged to serve as the principal of MVVS. Over the past year, we have much to be proud of and thankful for in our school community. I continue to be humbled and impressed by the skill and talent of the team at the Village School. I am overwhelmed at the pride and spirit that is the Mont Vernon Community. Our mission is to engage, challenge, and support each learner. I will highlight areas within our school goals of promoting a literacy rich environment, supporting the development of mathematical thinking, engaging our school community, ensuring the social/emotional needs of our students are met, and meeting our facility needs. In each of these areas, we have seen great success this year.

As we look back to Spring of 2022, our state test scores had been released and we had an opportunity this summer and fall to analyze our performance. Mont Vernon Village School students achieved among the top elementary schools in the state. Not only that, our students demonstrated exceptional year to year growth in both Math and Reading. This data was evidence of a job well done by the MVVS team.

It was exciting to celebrate our work in math and literacy with our community where we held both a math night remotely and a literacy night in the spring highlighting writing. Over the course of the winter months, we captured the excitement of our students for reading with a fun reading game challenge, Bookopoly, coordinated by Mrs. Garrity and Mrs. Holm.

We continue to unite our school community around the theme of S.O.A.R.ing and the notion that it takes a village to SOAR together as the MVVS Falcons. The word SOAR has special meaning at MVVS:

S how Respect  
O thers First  
A lways Safe  
R esponsible Citizens

This fall, when we kicked off the school year, we released videos of what it looks like to SOAR in various aspects of school, including lunch, recess, and hallways. We regularly reinforce this theme throughout our school and during our whole school announcements in the morning and afternoon. Students are recognized for their positive "SOAR"ing behaviors with SOAR slips. When students receive a SOAR slip, we read the recognition during announcements then post on our SOAR board outside the main office. Monty the Falcon, our school mascot, has made appearances at special events to reinforce the spirit and pride in our school when students are SOARing, including the Mont Vernon Spring Gala Parade. I am also proud to report that we have ignited more Falcon pride in our MPR with SOAR banners and slogans. Over the course of the year, we focused on a variety of positive behaviors.

As we returned to even more normalcy this fall, we were excited to bring back some of the traditions and community events that are important to our school, including Grandparents/Special Friend Day, Operation Pumpkin, and our Veteran's Day Ceremony.

As our students entered our schools this fall, we were purposeful in ensuring that they were comfortable returning, whether they were remote or in school or somewhere in between last year. I would like to recognize our staff for doing an amazing job of building community both in their classrooms and at their grade levels. During the summer, a majority of our staff were trained or re-trained in Responsive Classroom, which is an intentional approach to building community and responding to individual student needs in the classroom. Also, over the summer we offered a number of new enrichment programs for our students in both math and literacy. We are excited to be planning an in-person family math night this winter.

MVVS welcomed a few new members to our team this year. Sherry Hall, a familiar face as a daily substitute teacher, is our new 3rd grade classroom teacher. Mrs. Hall brings years of vast experiences in education. Laura Oberst made a shift up to grade 4 this year and is excited for this new opportunity. Suzanne Mazak brings strong experience from Nashua and is excited to join our MVVS team. Kara Kucenski brings years of experience as an educator in Connecticut to our team as a paraprofessional. Diane Norton, another familiar face in the MVVS kitchen last year, returns this year as a paraprofessional.

I am proud of the hard work our team continues to accomplish in organizing and implementing a Multi-Tiered System of Supports. This MTSS team is a cross section of our staff and helps to provide support and intervention to our students on an individual basis. We have been working hard on this system for two years and are excited to move this district-wide work forward in order to support each individual learner. This year we are piloting the next level of work in MTSS as we maximize our use of WIN ("What I Need") time with our students each day. We have had a dream for a while of a sensory zone at MVVS. Last winter, that dream became a reality. We have a number of sensory activities and images that will help support our students and their learning as we SOAR together!

We put an emphasis on student leadership again this fall where our 6th grade students had an opportunity to take on leadership roles within our school. One of these programs is our recess mentor opportunity. 6th grade students go to recess and facilitate games and activities with our K-3 students. This has proven to be very successful and we have seen tremendous and positive leadership from these students. Last spring we expanded our mentoring opportunity to our fifth graders as well. As I write this report, we are beginning training with our current fifth graders.

We brought back the Operation Pumpkin tradition this fall, partnering with Souhegan High School's ethics forum. The students from SHS visited our school in late October and performed an amazing musical on kindness then presented each of our students with pumpkins. This was a wonderful experience for our students, staff, and community. Thank you to Souhegan High School for their hard work in preparing for this event.

The Village School Community and the Mont Vernon Community have been partnering in many ways this fall. I would like to thank our MV Police Department, Fire Department, Rec Department, Daland Library, MV General Store, amongst others for their support of our school and various events this year. From the Welcome Back to School, to the Costume Parade, to the Bulletin Board

Decorating contest, to our guest readers from the community, to the Winter Wonderland, we have been able to team up to make amazing things happen for our students, families, and community. Our sixth grade class chose a Hawaiian theme for their graduation and donned their creativity in the spring gala parade with, even a volcano, on their float.

The incredible MVVS PTA has been extremely active in supporting our school and our community. This fall, we saw tremendous turnouts at both our ice cream social and bingo night. Additionally, our book fair was very successful, and most recently, the Holiday Store saw terrific support. Our PTA has supported our staff with meals and special recognitions. Thank you to President Kucenski and the entire PTA team for your amazing work and support.

On the facilities front, the big project this year was an overhaul of our ventilation systems in the school. Thank you to our community for your support over the years as we budgeted for this project. I am happy to report that the work was efficient, on time, and very professional. Also, we had some of our broken siding fixed and replaced. Finally, after a flood in the kindergarten classroom last year, we are proud to announce that the room is as good as new.

We continue to see strong involvement in our after school programs. Thank you to our parent volunteers for coaching our Girls on the Run team this fall. Congrats to the team on a fantastic job at the end of year race in Concord in November. Our Spirit Club was in full force led by Ms. Meader and Ms. Garrity. They were involved in a number of service projects and spirited events. Mrs. Ward led our Chorus program which culminated in a spring concert. Our drama and theater arts clubs came together to deliver a wonderful performance in the spring play in our MPR. A big thank you to Mr. Young for advising our chess club this year. Ms. Mazak and Ms. Anderson kicked off a new club this fall, the Game Club.

As we look to the new year, I am excited to continue building on the outstanding work happening in our school and community. Thank you for your ongoing support and involvement in our school. Our motto is that "it takes a village" and this year ahead we are looking forward to "SOARING together as a village".

Respectfully submitted,  
Tom Lecklider, Principal  
Mont Vernon Village School

**Mont Vernon School District Annual Meeting Warrant  
February 9, 2022 and March 8, 2022 Mont Vernon, New Hampshire**

To the inhabitants of the Mont Vernon School District in the Town of Mont Vernon, County of Hillsborough, and State of New Hampshire qualified to vote in District affairs:

You are hereby notified of the following Annual School District Meeting schedule:

**First Session of Annual Meeting (Deliberative)**

You are hereby notified to meet at the Mont Vernon Village School, 1 Kittredge Rd., Mont Vernon, NH in said District on the 9th day of February 2022 at 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles 2 through 3. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended, and (c) no warrant article shall be amended to eliminate the subject matter of the article.

**Second Session of Annual Meeting (Official Ballot Voting)**

You are hereby notified to meet at the Village School in said District, on Tuesday, March 8, 2022, between the hours of 7:00 a.m. and 7:00 p.m. to vote by official ballot on warrant articles numbered 1 through 3.

**Article 1. Election of Officers** (voting by official ballot March 8, 2022)

To the following school district offices:

- a. To choose two (2) School Board Members for the ensuing three (3) years
- b. To choose one (1) School District Moderator for the ensuing one (1) year
- c. To choose one (1) School District Clerk for the ensuing one (1) year
- d. To choose one (1) School District Treasurer for the ensuing one (1) year

**Article 2.** Shall the Mont Vernon School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling five million eight hundred seventy- three thousand two hundred fifty dollars **{\$5,873,250}**? Should this article be defeated, the default budget shall be five million eight hundred twenty-nine thousand five hundred seventy- nine dollars **{\$5,829,579}** which is the same as last year, with certain adjustments required by previous action of the Mont Vernon School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40: 13, X and XVI, to take up the issue of a revised operating budget only? **Majority vote required.**



**Mont Vernon School District Annual Meeting Warrant  
February 9, 2022 and March 8, 2022 Mont Vernon, New Hampshire**

Recommended by the Mont Vernon School Board (4-0)

**Estimated tax impact of passing this article is: \$0.78 per thousand**

**Estimated tax impact of not passing this article is: \$0.64 per thousand**

*\*NOTE: Warrant Article 2 (operating budget) does not include appropriations proposed in any other warrant articles.*

**Article 3.** Shall the Mont Vernon School District raise and appropriate the sum of up to fifty thousand dollars (\$50,000) to be added to the School Property Maintenance Expendable Trust Fund established in March 2007 with said sum to come from the June 30, 2022 year-end unassigned fund balance (surplus) available for transfer on July 1, 2022? No amount to be raised from new taxation. **Majority vote required.**

Recommended by the Mont Vernon School Board (4-0)

**Estimated tax impact of passing this article is: \$0.00 per thousand**

**Estimated tax impact of not passing this article is: -\$0.16 per thousand**

Given under our hands as said Mont Vernon, New Hampshire, on the 19th day of January, 2022.

*Sarah Lawrence*

\_\_\_\_\_  
Sarah Lawrence, Chairperson

*Kristen Clark*

\_\_\_\_\_  
Kristen Clark

*Peter Eckhoff*

\_\_\_\_\_  
Peter Eckhoff

*Jessica Hinckley*

\_\_\_\_\_  
Jessica Hinckley

*Stephen S. O'Keefe*

\_\_\_\_\_  
Stephen O'Keefe



Proposed Budget

**Mont Vernon Local School**

Appropriations and Estimates of Revenue for the Fiscal Year from:  
July 1, 2022 to June 30, 2023

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 1.25.2022

**SCHOOL BOARD CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Sarah Lawrence	Board, Chair	<i>Sarah Lawrence</i>
Kristen Clark	Board Member	<i>Kristen Clark</i>
Peter Eckhoff	Board Member	<i>Peter Eckhoff</i>
Jessica Hinckley	Board Member	<i>Jessica Hinckley</i>
Stephen O'Keefe	Board Member	<i>Stephen S. O'Keefe</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations for period ending 6/30/2022	Appropriations for period ending 6/30/2023 (Recommended)	Appropriations for period ending 6/30/2023 (Not Recommended)
<b>Instruction</b>						
1100-1199	Regular Programs	02	\$2,745,859	\$3,043,248	\$3,199,611	\$0
1200-1299	Special Programs	02	\$771,673	\$948,110	\$806,715	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	02	\$11,434	\$13,520	\$13,270	\$0
1500-1599	Non-Public Programs	02	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	02	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
	<b>Instruction Subtotal</b>		<b>\$3,528,966</b>	<b>\$4,004,878</b>	<b>\$4,019,596</b>	<b>\$0</b>
<b>Support Services</b>						
2000-2199	Student Support Services	02	\$384,065	\$482,254	\$436,869	\$0
2200-2299	Instructional Staff Services	02	\$146,183	\$171,661	\$169,654	\$0
	<b>Support Services Subtotal</b>		<b>\$530,248</b>	<b>\$653,915</b>	<b>\$606,523</b>	<b>\$0</b>
<b>General Administration</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	02	\$38,313	\$29,279	\$29,012	\$0
	<b>General Administration Subtotal</b>		<b>\$38,313</b>	<b>\$29,279</b>	<b>\$29,012</b>	<b>\$0</b>
<b>Executive Administration</b>						
2320 (310)	SAU Management Services	02	\$210,797	\$227,226	\$260,669	\$0
2320-2399	All Other Administration	02	\$7,200	\$27,440	\$2,543	\$0
2400-2499	School Administration Service	02	\$276,043	\$277,445	\$241,471	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	02	\$376,399	\$296,646	\$323,700	\$0
2700-2799	Student Transportation	02	\$177,192	\$246,304	\$213,164	\$0
2800-2999	Support Service, Central and Other	02	\$64,999	\$69,370	\$76,511	\$0
	<b>Executive Administration Subtotal</b>		<b>\$1,114,630</b>	<b>\$1,144,431</b>	<b>\$1,116,288</b>	<b>\$0</b>
<b>Non-Instructional Services</b>						
3100	Food Service Operations	02	\$62,491	\$82,050	\$97,626	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
	<b>Non-Instructional Services Subtotal</b>		<b>\$62,491</b>	<b>\$82,050</b>	<b>\$97,626</b>	<b>\$0</b>



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations for period ending 6/30/2022	Appropriations for period ending 6/30/2023 (Recommended)	Appropriations for period ending 6/30/2023 (Not Recommended)
<b>Facilities Acquisition and Construction</b>						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement	02	\$0	\$0	\$1	\$0
4300	Architectural/Engineering	02	\$0	\$0	\$1	\$0
4400	Educational Specification Development	02	\$0	\$0	\$1	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services	02	\$0	\$0	\$1	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$4</b>	<b>\$0</b>
<b>Other Outlays</b>						
5110	Debt Service - Principal		\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0
<b>Other Outlays Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund Transfers</b>						
5220-5221	To Food Service	02	\$27,779	\$0	\$1	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9900	Supplemental Appropriation		\$0	\$0	\$0	\$0
9902	Deficit Appropriation		\$0	\$0	\$0	\$0
<b>Fund Transfers Subtotal</b>			<b>\$27,779</b>	<b>\$0</b>	<b>\$1</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$5,873,250</b>	<b>\$0</b>



Special Warrant Articles

Account	Purpose	Article	Appropriations for	
			period ending 6/30/2023 (Recommended)	period ending 6/30/2023 (Not Recommended)
5252	To Expendable Trusts/Fiduciary Funds	05	\$50,000	\$0
<i>Purpose: Contribution to school property maintenance</i>				
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
<b>Total Proposed Special Articles</b>			<b>\$50,000</b>	<b>\$0</b>



Individual Warrant Articles

Account	Purpose	Article	Appropriations for	
			period ending 6/30/2023 (Recommended)	period ending 6/30/2023 (Not Recommended)
Total Proposed Individual Articles			\$0	\$0



Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2021	Revised Estimated Revenues for Period ending 6/30/2022	Estimated Revenues for Period ending 6/30/2023
<b>Local Sources</b>					
1300-1340	Tuition		\$863	\$0	\$0
1400-1440	Transportation Fees		\$0	\$0	\$0
1500-1590	Earnings on Investments	02	\$610	\$800	\$800
1600-1690	Food Service Sales	02	\$4,710	\$52,953	\$68,529
1700-1790	Student Activities		\$0	\$0	\$0
1800-1890	Community Services Activities		\$0	\$0	\$0
1900-1990	Other Local Sources	02	\$67,949	\$70	\$70
<b>Local Sources Subtotal</b>			<b>\$74,132</b>	<b>\$53,623</b>	<b>\$69,199</b>
<b>State Sources</b>					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid	02	\$6,648	\$80,969	\$81,000
3240-3249	Vocational Aid		\$3,450	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	02	\$771	\$800	\$800
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$17,906	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$28,665</b>	<b>\$81,769</b>	<b>\$81,800</b>
<b>Federal Sources</b>					
4100-4530	Federal Program Grants	02	\$28,841	\$32,000	\$28,700
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	02	\$37,968	\$38,000	\$38,000
4570	Disabilities Programs	02	\$64,840	\$56,000	\$58,315
4580	Medicaid Distribution		\$527	\$0	\$0
4590-4999	Other Federal Sources (non-4810)		\$80,935	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
<b>Federal Sources Subtotal</b>			<b>\$193,111</b>	<b>\$126,000</b>	<b>\$125,015</b>



Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2021	Revised Estimated Revenues for Period ending 6/30/2022	Estimated Revenues for Period ending 6/30/2023
<b>Other Financing Sources</b>					
5110-5130	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5600	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	03	\$0	\$50,000	\$50,000
9999	Fund Balance to Reduce Taxes	02	\$0	\$307,882	\$18,000
	<b>Other Financing Sources Subtotal</b>		<b>\$0</b>	<b>\$357,882</b>	<b>\$68,000</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$296,108</b>	<b>\$619,084</b>	<b>\$344,014</b>





**Budget Summary**

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<b>Item</b>	<b>Period ending 6/30/2023</b>
Operating Budget Appropriations	\$5,873,250
Special Warrant Articles	\$50,000
Individual Warrant Articles	\$0
Total Appropriations	\$5,923,250
Less Amount of Estimated Revenues & Credits	\$344,014
Less Amount of State Education Tax/Grant	\$1,274,150
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$4,305,086</b>

# Signature Certificate

Reference number: OC2UT-KMREU-MNXCE-XDCEV

Signer	Timestamp	Signature
<b>Stephen O'Keefe</b> Email: sokeefe@sau39.org		
Sent:	19 Jan 2022 21:44:49 UTC	IP address: [REDACTED]
Viewed:	19 Jan 2022 21:49:30 UTC	Location: Mont Vernon, United States
Signed:	19 Jan 2022 21:49:59 UTC	
<b>Kristen Clark</b> Email: kclark1@sau39.org		
Sent:	19 Jan 2022 21:44:49 UTC	IP address: [REDACTED]
Viewed:	22 Jan 2022 01:58:29 UTC	Location: Mont Vernon, United States
Signed:	22 Jan 2022 02:00:20 UTC	
<b>Jessica Hinckley</b> Email: jhinckley@sau39.org		
Sent:	19 Jan 2022 21:44:49 UTC	IP address: [REDACTED]
Viewed:	22 Jan 2022 10:30:06 UTC	Location: Mont Vernon, United States
Signed:	22 Jan 2022 10:30:27 UTC	
<b>Sarah Lawrence</b> Email: slawrence@sau39.org		
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# Signature Certificate

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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Instruction</b>					
1100-1199	Regular Programs	\$3,043,248	\$128,222	(\$350)	\$3,169,118
1200-1299	Special Programs	\$948,110	(\$141,305)	\$0	\$806,715
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$13,520	(\$255)	\$0	\$13,265
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
	<b>Instruction Subtotal</b>	<b>\$4,004,878</b>	<b>(\$15,428)</b>	<b>(\$350)</b>	<b>\$3,989,098</b>
<b>Support Services</b>					
2000-2199	Student Support Services	\$462,254	(\$22,008)	\$0	\$440,246
2200-2299	Instructional Staff Services	\$171,861	(\$1,057)	\$0	\$170,804
	<b>Support Services Subtotal</b>	<b>\$634,115</b>	<b>(\$23,063)</b>	<b>\$0</b>	<b>\$611,052</b>
<b>General Administration</b>					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$29,279	(\$267)	\$0	\$29,012
	<b>General Administration Subtotal</b>	<b>\$29,279</b>	<b>(\$267)</b>	<b>\$0</b>	<b>\$29,012</b>
<b>Executive Administration</b>					
2320 (310)	SAU Management Services	\$227,226	\$33,673	\$0	\$260,899
2320-2399	All Other Administration	\$27,440	(\$25,555)	\$0	\$1,885
2400-2499	School Administration Service	\$277,445	(\$34,679)	\$0	\$242,766
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$298,548	\$20,279	\$0	\$318,825
2700-2799	Student Transportation	\$248,304	(\$36,140)	\$0	\$212,164
2800-2999	Support Service, Central and Other	\$69,370	\$681	\$0	\$70,051
	<b>Executive Administration Subtotal</b>	<b>\$1,144,431</b>	<b>(\$41,641)</b>	<b>\$0</b>	<b>\$1,102,790</b>
<b>Non-Instructional Services</b>					
3100	Food Service Operations	\$82,050	\$15,576	\$0	\$97,626
3200	Enterprise Operations	\$0	\$0	\$0	\$0
	<b>Non-Instructional Services Subtotal</b>	<b>\$82,050</b>	<b>\$15,576</b>	<b>\$0</b>	<b>\$97,626</b>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Facilities Acquisition and Construction</b>					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
<b>Other Outlays</b>					
5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
Other Outlays Subtotal		\$0	\$0	\$0	\$0
<b>Fund Transfers</b>					
5220-5221	To Food Service	\$0	\$1	\$0	\$1
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$50,000	\$0	(\$50,000)	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$0	\$0	\$0	\$0
5390	To Other Agencies	\$0	\$0	\$0	\$0
9960	Supplemental Appropriation	\$0	\$0	\$0	\$0
9962	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$50,000	\$1	(\$50,000)	\$1
<b>Total Operating Budget Appropriations</b>		<b>\$5,944,751</b>	<b>(\$64,822)</b>	<b>(\$50,350)</b>	<b>\$5,829,579</b>



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
2320-2399	Decrease in legally required special education expenses
3100	School Nutrition Services are Contractual
2200-2299	Decrease in Contractual Obligations
1400-1499	Reduction in Contractual Obligations
2310-2319	Decrease in Contractual Obligations
2600-2699	Increase in Contractual Obligations
1100-1199	Increase in Contractual Obligations
2320 (310)	SAU Apportionment is legally required
2400-2499	Decrease in Contractual Obligations
1200-1299	Reduction in Contractual Obligations
2000-2199	Decrease in Contractual Obligations
2700-2799	Student Transportation
2800-2999	Increase in Contractual Obligations
5252	Transfer to ETF
5220-5221	School Nutrition Services are Contractual.

**MVVS PROPERTY MAINTENANCE FUND**  
**As of June 30, 2022**

<b>Date</b>	<b>Description</b>	<b>Activity</b>	<b>Balance</b>
June 30, 2011	Balance at 6/30/2011		\$12,503.81
June 30, 2012	Interest Earned	\$9.42	\$12,513.23
September 10, 2012	Article 6- Raise and appropriate up to \$15,000 to be funded from the June 30 undesignated fund balance, (surplus)	\$15,000.00	\$27,513.23
June 30, 2013	Interest Earned	\$14.96	\$27,528.19
February 14, 2014	Board approved expenditure for building/system assessment and energy audit	(\$12,000.00)	\$30,528.19
June 30, 2014	Interest Earned	\$7.75	\$30,535.94
September 18, 2014	Article 4- Raise and appropriate up to \$65,000	\$65,000.00	\$95,535.94
September 24, 2014	PSNH study retrofit expenditure approved by the Board on June 12, 2014	(\$21,675.91)	\$73,860.03
June 30, 2015	Interest Earned	\$5.93	\$73,865.96
June 30, 2016	Interest Earned	\$227.51	\$74,093.47
July 1, 2016	Article 4- Raise and appropriate up to \$26,134	\$26,134.00	\$100,227.47
June 30, 2017	Interest Earned	\$636.99	\$100,864.46
July 1, 2017	Article 3- Raise and appropriate \$50,000	\$50,000.00	\$150,864.46
June 30, 2018	Interest Earned	\$1,948.31	\$152,812.77
July 1, 2018	Article 5- Raise and appropriate \$50,000 from the year-end unassigned fund balance (surplus) if available on June 30, 2018.	\$50,000.00	\$202,812.77



**MVVS PROPERTY MAINTENANCE FUND**  
**Continued**

June 30, 2019	Interest Earned	\$4,388.68	\$207,201.45
July 1, 2019	Article 3- Raise and appropriate \$50,000 to come from year-end unassigned fund balance (surplus), if available on June 30, 2019.	\$50,000	\$257,201.45
June 30, 2020	Interest Earned	\$3,865.56	\$261,067.01
July 1, 2020	Article 3- Raise and appropriate \$50,000 to come from year-end unassigned fund balance (surplus), if available on June 30, 2020.	\$50,000	\$311,067.01
June 30, 2021	Interest Earned	\$201.26	\$311,268.27
July 1, 2021	Article 5- Raise and appropriate \$50,000 to come from year-end unassigned fund balance (surplus), if available on June 30, 2021.	\$50,000	\$361,268.27
December 16, 2021	School Roof	(\$207,102)	\$154,166.27
June 30, 2022	Interest Earned	\$323.17	\$154,489.44

**Mont Vernon School District**  
**FUND FOR EDUCATING STUDENTS WITH DISABILITIES**

**As of June 30, 2022**

<b>Date</b>	<b>Description</b>	<b>Activity</b>	<b>Balance</b>
July 1, 2016	Article 3- Fund Established		\$30,000.00
June 30, 2017	Interest Earned	\$139.85	\$30,139.85
June 30, 2018	Interest Earned	\$397.87	\$30,537.72
June 30, 2019	Interest Earned	\$689.08	\$31,226.80
June 30, 2020	Interest Earned	\$482.41	\$31,709.21
June 30, 2021	Interest Earned	\$22.35	\$31,731.56
June 30, 2022	Interest Earned	\$62.59	\$31,794.15

**MVSD TUITION CONTINGENCY FUND**

**As of June 30, 2022**

<b>Date</b>	<b>Description</b>	<b>Activity</b>	<b>Balance</b>
July 1, 2017	Article 4- Fund Established		\$31,549.17
June 30, 2018	Interest Earned	\$338.23	\$31,887.40
June 30, 2019	Interest Earned	\$719.52	\$32,606.92
June 30, 2020	Interest Earned	\$503.73	\$33,110.65
June 30, 2021	Interest Earned	\$23.36	\$31,134.01
June 30, 2022	Interest Earned	\$65.37	\$31,199.38

**Souhegan Cooperative School District****SCHOOL MAINTENANCE TRUST****As of June 30, 2022**

<b>Date</b>	<b>Description</b>	<b>Activity</b>	<b>Balance</b>
<b>June 30, 2011</b>	Balance of Trust Established March, 2005		\$83,518.60
<b>July 1, 2011</b>	Article 4- \$65,000 from the year-end undesignated fund balance	\$65,000.00	\$148,518.60
<b>June 30, 2012</b>	Interest Earned	\$165.14	\$148,683.74
<b>July 1, 2012</b>	Article 4- \$65,000 from the year-end undesignated fund balance	\$65,000.00	\$213,683.74
<b>June 30, 2013</b>	Interest Earned	\$202.66	\$213,886.40
<b>July 1, 2013</b>	Article 5- \$65,000 from the FY13 year- end undesignated fund balance	\$65,000.00	\$278,886.40
<b>April 7, 2014</b>	Replacement of interior locking system	(\$189,999.96)	\$88,886.44
<b>June 30, 2014</b>	Interest Earned	\$22.72	\$88,909.16
<b>July 1, 2014</b>	Article 3- \$65,000 from the FY14 year- end undesignated fund balance	\$65,000.00	\$153,909.16
<b>June 30, 2015</b>	Interest Earned	\$189.27	\$154,098.43
<b>July 1, 2015</b>	Article 4- \$100,000 to replace the running track at Souhegan High School due to safety concerns	(\$110,000)	\$44,098.43

**SCHOOL MAINTENANCE TRUST****Continued**

<b>July 1, 2015</b>	Article 5- \$65,000 from the FY15 year-end undesignated fund balance	\$65,000	\$109,098.43
<b>June 30, 2016</b>	Interest Earned	\$364.56	\$109,462.99
<b>July 1, 2016</b>	Article 4- \$65,000 from year-end undesignated fund balance	\$65,000	\$174,762.99
<b>June 30, 2017</b>	Interest Earned	\$715.53	\$175,178.52
<b>July 1, 2017</b>	Article 4- \$65,000 from year-end undesignated fund balance	\$65,000	\$240,178.52
<b>June 30, 2018</b>	Interest Earned	\$2,656.68	\$242,835.20
<b>June 30, 2019</b>	Interest Earned	\$4,828.09	\$247,663.29
<b>June 30, 2020</b>	Interest Earned and Adj. for Fair Market Value	\$4,702.67	\$252,365.96
<b>July 1, 2020</b>	Article 4- raise and appropriate \$100,000	\$100,000.00	\$352,365.96
<b>June 30, 2021</b>	Interest Earned and Adj. for Fair Market Value	\$495.15	\$352,861.11
<b>July 1, 2021</b>	Article 3- raise and appropriate \$163,000	\$163,000	\$515,861.11
<b>June 30, 2022</b>	Interest Earned and Adj. for Fair Market Value	(\$7,729.53)	\$508,664.28

**Souhegan Cooperative School District****FUND FOR EDUCATIONALLY HANDICAPPED STUDENTS****As of June 30, 2022**

<b>Date</b>	<b>Description</b>	<b>Activity</b>	<b>Balance</b>
<b>June 30, 2011</b>	Balance of Trust established March, 2001		\$238,754.92
<b>June 30, 2012</b>	Interest Earned and Adj. for Fair Market Value	\$6,524.27	\$245,279.19
<b>June 30, 2013</b>	Interest Earned and Adj. for Fair Market Value	\$19,169.83	\$264,449.02
<b>June 30, 2014</b>	Interest Earned and Adj. for Fair Market Value	\$28,080.50	\$292,529.52
<b>June 30, 2015</b>	Interest Earned and Adj. for Fair Market Value	(\$1,020.68)	\$291,508.84
<b>June 30, 2016</b>	Interest Earned and Adj. for Fair Market Value	\$11,050.35	\$302,559.19
<b>June 30, 2017</b>	Interest Earned and Adj. for Fair Market Value	(\$22,541.73)	\$280,017.46
<b>June 30, 2018</b>	Interest Earned and Adj. for Fair Market Value	\$16,655.81	\$296,673.27
<b>June 30, 2019</b>	Interest Earned and Adj. for Fair Market Value	\$61,648.10	\$358,321.37
<b>June 30, 2020</b>	Interest Earned and Adj. for Fair Market Value	(\$4,316.35)	\$354,005.02
<b>June 30, 2021</b>	Interest Earned and Adj. for Fair Market Value	\$55,088.71	\$409,093.73
<b>June 30, 2022</b>	Interest Earned and Adj. for Fair Market Value	(\$19,016.47)	\$390,077.26

**Souhegan Cooperative School District**

**FUND FOR UNFUNDED LIABILITIES FOR RETIRING EMPLOYEES**

**As of June 30, 2022**

<b>Date</b>	<b>Description</b>	<b>Activity</b>	<b>Balance</b>
<b>June 30, 2011</b>	Balance of Trust Established March, 2007		\$51,207.17
<b>June 30, 2012</b>	Interest Earned	\$56.92	\$51,264.09
<b>June 30, 2013</b>	Interest Earned	\$48.63	\$51,312.72
<b>June 30, 2014</b>	Interest Earned	\$5.08	\$51,317.80
<b>June 30, 2015</b>	Interest Earned	\$67.92	\$51,385.72
<b>June 30, 2016</b>	Interest Earned	\$129.38	\$51,515.10
<b>June 30, 2017</b>	Interest Earned	\$219.69	\$51,734.79
<b>June 30, 2018</b>	Interest Earned	\$605.30	\$52,340.09
<b>June 30, 2019</b>	Interest Earned	\$1,040.65	\$53,380.74
<b>June 30, 2020</b>	Interest Earned and Adj. for Fair Market Value	\$1,013.74	\$54,394.48
<b>June 30, 2021</b>	Interest Earned and Adj. for Fair Market Value	\$24.86	\$54,419.34
<b>June 30, 2022</b>	Interest Earned and Adj. for Fair Market Value	(\$762.65)	\$53,656.69

Mont Vernon School District  
 Actual Expenditures for Special Education Programs and Services  
 FY 2020-2021 and FY 2021-2022 per RSA 32:11a

	FY 2020-2021	FY 2021-2022
<b>REVENUES</b>		
Special Education Aid	\$6,648	\$82,204
IDEA Grant	\$64,840	\$60,524
Medicaid	\$527	\$21,043
Total Revenues	\$72,015	\$163,771
<b>EXPENDITURES</b>		
Salaries	\$402,532	\$394,645
Employee Benefits	\$205,243	\$203,603
Purchased Services	\$407,964	\$521,930
Supplies	\$10,834	\$10,241
Equipment	\$2,782	\$3,316
Dues & Fees	\$0	\$290
Total Expenditures	\$1,029,356	\$1,134,025
Net Cost of Special Education	\$957,341	\$970,254

Mont Vernon School District  
 Report of the Treasurer to the Mont Vernon School Board  
 Fiscal Year 07/01/2021-06/30/2022

Cash on hand- as of 07/01/2021	\$664,844.02
Total Receipts- 07/01/2021-06/30/2022	\$5,936,951.43
Total Payments-07/01/2021-06/30/2022	(\$5,582,773.08)
Cash Balance- as of 06/30/2022	\$1,019,022.37

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Lyn Jennings, Treasurer

<b>MVVS Grade 6 Graduates – 2021-2022</b>	
Grace	Barrett
Taven	Beamer
Evelyn	Brasil
Ava	Burbee
John (Jack)	Burkhard
Colby	Cannella
Hollis	Carlson
Max	Cassidy
Grace	Day
Jaxon (Jax)	Densmore
William (Will)	Derrico
Cameron (Cam)	Foley
Stella	Foley
Jackson	Fuller
Lauren	Geary
Jordin	Giossi
Abigail (Abbey)	Gray
Jack (JJ)	Grdina
Cameron	Hickman
Oliver	Hinckley
Matthew (Matt)	Johnson
Michael (Mikey)	Kelly
Aria	Lizotte
Aidan	Maily
Lucius	Mangold
Richard	Ouellette
Madison	Phillips
Maddox	Smith
Maddox	Uehling
Eliza	Wyman



## Student Totals:

### **Enrollment** (*October 1, 2021*)

Total MVVS students 216 (2 teachers per grade level)

Grade K – 26 students (13 students per class)

Grade 1 – 28 students (14 students per class)

Grade 2 – 31 students (15.5 students per class)

Grade 3 - 33 students (16.5 students per class)

Grade 4 - 34 students (17 students per class)

Grade 5 - 33 students (16.5 students per class)

Grade 6 - 30 students (15 students per class)

### *21-22 MV student totals at Amherst Middle School*

Grade 7 – 33 students

Grade 8 – 28 students

### **Staffing**

Certified Staff: 25.4

Support Staff: 10.6

Mont Vernon School District  
Teachers and Professional Staff

<b>Last</b>	<b>First</b>	<b>Position Description</b>	<b>FY23 Salary</b>
Anderson	Christina	Grade 6 Teacher	\$62,594.00
Graham	Laura	Grade 4 Teacher	\$49,089.00
Blake	Zakery	Special Education Teacher	\$63,339.00
Brown	Charline A.	Math Interventionist	\$77,615.00
Dagdgian	Shakeh S.	Grade 2 Teacher	\$73,823.00
Deppen	Kimberly A	Nurse	\$67,865.00
Mazak	Suzanne	Grade 6 Teacher	\$50,911.00
Garrity	Patricia E.	Library Media Specialist	\$62,594.00
Hall	Sherry	Grade 3 Teacher	\$47,266.00
Holm	Margaret J.	Reading Specialist	\$77,615.00
Hopfenspirger	Carol R.	Special Education Teacher	\$73,823.00
McGregor	Stephanie	Grade 4 Teacher	\$51,114.00
Lavoie	Amy E.	Grade 1 Teacher	\$70,028.00
Lawrence	Alexandra T.	Grade 1 Teacher	\$53,158.00
Lawrence	Mackenzie T.	Grade 5 Teacher	\$60,987.00
Mattie	Janet A.	Grade 3 Teacher	\$75,719.00
Meador	Lori A.	Speech Patholog	\$73,823.00
Millas	Sara	Grade 5 Teacher	\$75,719.00
Mondor	Melanie A.	Special Education Teacher	\$52,737.00
Valihura	Christie	Art Teacher	\$55,586.40
Girard	Anna	Guidance Counselor	\$73,823.00
Ward	Jacqueline	Music Teacher	\$28,011.20
Terminello	Sarah	Physical Education	\$32,865.60
Philibotte	Lorin J.	Kindergarten Te	\$70,028.00
Tighe	Kimberly S.	Grade 2 Teacher	\$70,028.00
Gallagan	Megan	Kindergarten Teacher	\$55,212.00
Rimol	Karen	Assessment Specialist	\$31,046.00

**Minutes**

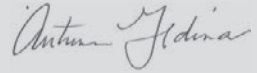
**Deliberative Session Meeting for the Mont Vernon School District**

**February 9<sup>th</sup>, 2022**

**Mont Vernon Village School Multi-Purpose Room**

**Mont Vernon, NH**

School Board  
Clerk Approval:



Attendees:

Administration: Christine Landwehrle- Assistant Superintendent, SAU #39 Business Administrator- Amy Facey, and Tom Lecklider- Principal of the Mont Vernon Village School.

Mont Vernon Village School Board Members: Chair- Sarah Lawrence, Vice Chair- Peter Eckhoff, Secretary- Jessica Hinckley, Stephen O'Keefe, and Kristen Clark.

Mont Vernon School District Moderator: Peter King, 36 Kendall Hill Road, Mont Vernon NH

Mont Vernon School District Clerk: Autumn Grdina, 4 Pinkham Ave, Mont Vernon, NH.

Attorneys for the District: Alison Tamposi Esq. Wadleigh Starr & Peters, Manchester, NH

Minute Taker: Danae A. Marotta

Public: (speakers or commenters) Eileen Naber, 14 Beech Hill Road, Mont Vernon NH and Kim Roberge, 35 Salisbury Road, Mont Vernon NH.

The number of voting attendees: 20

I. Call to Order

**Moderator of the Mont Vernon School District, Mr. Peter King, called the 2022 Mont Vernon School District Deliberative Session to order at 7:00PM.**

Hello and Good Evening to everyone, thank you for being engaged in our local governance. It is great to see you come out to support your school, community, and children and take part in the democracy that makes Mont Vernon a very special place. He noted that he lives at 36 Kendall Hill Road and was elected as your School District Moderator.

The deliberative session will occur in the multipurpose room (MPR) and all attendees in the MPR will be required to wear masks. Chairs will be placed 6 feet apart to maintain social distancing. A separate room is available to accommodate voters who choose not to wear masks and the meeting will be telecast to this room. Attendees in this room will have the ability to address the moderator and participate in votes. This meeting will also be broadcast via Zoom to allow remote viewing, however those watching on Zoom will NOT have the ability to participate in or vote on any amendments. All voters will of course be able to vote on the articles via paper ballot on March 8, 2022. He would like to thank the SAU, and in particular Mr. Brian Miller for

handling the technology to accommodate this meeting as well as Mr. Roger Preston and the Village School Staff, Mr. Jonathan White, and Mr. Kyle Haggett for preparing the building for this meeting. Now, as we begin, please rise for an invocation, and remain standing afterward to recite the Pledge of Allegiance.

We gather to make decisions for our community and schools.

May we use only our best skills and judgment keeping ourselves impartial and neutral as we consider the merits and pitfalls of each matter that is placed before us and always act in accordance with what is best for our community and our fellow citizens. Thank you.

Mr. King continued, this evening we are participating in the 2022 School District Deliberative Session. On Tuesday, March 8, between 7:00 a.m. and 7:00 p.m. again here at the Village School, all registered voters will be able to vote by paper ballot on the warrant, as we agree to its wording tonight. We will not be voting on any of the warrants tonight.

He recognized SAU #39 Assistant Superintendent, Ms. Christine Landwehrle, to introduce the administrative team.

Ms. Landwehrle noted that in attendance is Ms. Alison Tamposi from Wadleigh, Starr & Peters, SAU #39 Business Administrator, Ms. Amy Facey, Tom Lecklider, MVVS Principal, Mr. Brian Miller, SAU #39 Director of Information Technology and Ms. Autumn Grdina, MVSD Clerk.

She recognized Mont Vernon School Board Chair, Ms. Sarah Lawrence, to introduce the board.

Ms. Lawrence noted that in attendance is Mr. Peter Eckhoff, MVSB Vice Chair, Ms. Jessica Hinkley, MVSB Secretary, Mr. Stephen O'Keefe, and Ms. Kristen Clark.

Mr. King noted our work tonight is to decide the wording, including dollar amounts where appropriate, of the article on which all registered voters will have an opportunity to vote during the March 8th election here at the Village School, where you will also be voting to elect candidates for important town and school positions. As voters at today's Deliberative Session, under SB2 rules, you are able to do two things. First, explain, discuss, and debate each warrant article. Second, take one of two courses of action on each warrant article. First course of action maintains the original wording of the warrant article, in which case that wording is placed on the March 8 official ballot. No vote is required to maintain the original wording of the warrant article. Second course of action, vote to amend the original wording of warrant article. If the amendment is approved, the amended warrant is placed on the June 8<sup>th</sup> Official Ballot. To amend, a motion made and seconded, with a favorable vote by a simple majority is required. Finally, I am going to request a motion to restrict reconsideration after actions are complete for each article. If this is moved, seconded, and approved, the voters will not be able to revisit this article during this meeting tonight.

Mr. King recognized Assistant Superintendent Landwehrle to give a report on the school.

Ms. Landwehrle noted that she is so honored to work with the amazing staff and students at the Mont Vernon Village School. Last year we had to make significant changes to our programming

in our school structure in order to accommodate both in person and remote option for our students. Our teachers were flexible and able to quickly pivot to a dual modality school. Two of our interventionists became remote teachers along with one of our 6th grade teachers. Not only did the year require flexibility, but it also required our staff to be a truly collaborative team, supporting students as they moved in and out of that remote environment. Despite the many challenges last year, our teachers hit the ground running and were able to sustain momentum throughout the entire school year, keeping pace supporting students throughout the year. They were determined to ensure students made the catch-up growth that they needed to make after those three months of remote learning the previous school year. Not only did our students make catch up growth, but they also far exceeded our expectations for growth. This growth was seen across both modalities with our in-person learners as well as our remote learners. We are truly humble and in awe of our teachers and the incredible work they did last year with our students. They were able to ensure our students were on track to meet grade level expectations. When last year started, we were most concerned about our students with Math. Nationally, we were told that is where students were going to need the most support. This past fall, with our NWEA scores we learned that every single one of our grade levels exceeded their target growth in Math from last fall to this fall. For individual student growth in Math, all of our grade levels had projections from 67% to 80% of students meeting their target growth and the norm is 50%. On our state assessment, last spring in Math, we went from 52% of our students meeting or exceeding grade level expectations in 2019 which was the last year they took the state assessment due to Covid, to 70% of our students meeting or exceeding grade level expectations. With those scores, the Village School went from 139<sup>th</sup> in the state across all elementary schools to 16<sup>th</sup> in the state. That is out of 280 of elementary schools in the state or approximately 280.

Ms. Landwehrle continued, for English Language Arts, they went from 73% of our students meeting or exceeding grade level expectations on the state assessment in 2019 to 80% in 2021. Our English Language Arts scores have steadily increased over the years. Back in 2018, we had 65% of our students meeting or exceeding our expectations which ranked us 88<sup>th</sup> in the state across all elementary schools. With those 2021 scores, we are now the 11<sup>th</sup> highest scoring elementary school in the state. Teachers went above and beyond to ensure that students didn't just catch up but far exceed expectations. Mont Vernon Village School is truly a special place, and you should be proud of the accomplishments of your staff and your students. Thank you for letting me be a part of this school community.

The Moderator thanked Ms. Landwehrle. He noted that this year has been a hard year for the students, families, and everyone. For us to be excelling like that is wonderful.

The Moderator introduced Warrant Article #1 Election of Officers

***Article 1. Election of Officers (voting by official ballot March 8, 2022) To the following school district offices:***

- a. To choose two (2) School Board Members for the ensuing three (3) years***
- b. To choose one (1) School District Moderator for the ensuing one (1) year***

*a. To choose one (1) School District Clerk for the ensuing one (1) year*

*b. To choose one (1) School District Treasurer for the ensuing one (1) year*

The Moderator added that voting for these offices will be at the polls on March 8, 2022. He noted that this warrant article cannot be changed by this meeting.

**Ms. Sarah Lawrence, 13 Joe English Rd, Mont Vernon, NH motioned to place warrant article #1 on the ballot as written. Ms. Jessica Hinckley, 9 Rangeway Road, Mont Vernon NH, seconded the motion.**

The Moderator read Article #2.

*Article 2. Shall the Mont Vernon School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling five million eight hundred seventy-three thousand two hundred fifty dollars {\$5,873,250}? Should this article be defeated, the default budget shall be five million eight hundred twenty-nine thousand five hundred seventy-nine dollars {\$5,829,579} which is the same as last year, with certain adjustments required by previous action of the Mont Vernon School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only? Majority vote required.*

*Recommended by the Mont Vernon School Board (4-0)*

*Estimated tax impact of passing this article is: \$0.78 per thousand*

*Estimated tax impact of not passing this article is: \$0.64 per thousand*

*\*NOTE: Warrant Article 2 (operating budget) does not include appropriations proposed in any other warrant articles*

**Mr. Peter Eckhoff, 30 Dow Rd Mont Vernon, NH motioned to place warrant article #1 on the ballot as written. Ms. Kristen Clark, 65 Kendall Hill Road, Mont Vernon NH, seconded the motion.**

The Moderator recognized Ms. Lawrence to explain this article.

Ms. Lawrence noted that she will review the executive summary, go through the highlights, and show the public some of the detail as we proceed. The FY 23 default is a decrease of -1.1% for a total of \$ -65,172 less than FY' 22. The FY 23 proposed is a -0.4% decrease or -\$21,501 less than FY'22. The difference between default and proposed is \$43,671. These numbers do exclude any special warrant articles. Our major stories include a net budget decrease in Special Services Costs with a reduction in Out of District Special Services Tuition and increased placement in Amherst School District Special Services Programs. There is an investment in the Food Service Program with modest increases to provide competitive wages for our staff, equipment replacement and additional safety measures. Third, is continued investment in facilities with a HVAC Duct Replacement Project FY 22-FY 23 and Long-Term Capital Facilities Plan.

Ms. Lawrence displayed the budget overview graph.

Ms. Lawrence explained the default budget calculation is a legally defined calculation as identified in RSA 40:13 9 (b). The calculation takes last year's approved budget as a starting point. From there, it removes any one-time expenditures, takes contractual obligations into consideration, such as the staff and teachers' contracts, and any increases/decreases to debt services. The FY 22 Adopted Budget is \$5,944,751 (Remove Warrant Article -\$50,000 Subtotal \$5,894,751).

<u>Items</u>	<u>% of FY 22</u>
Tuition \$96,600	1.6%
Salaries Contractual Wages \$60,935	1.0%
SAU #39 Apportionment \$33,673	0.6%
Food Service \$15,577	0.3%
Other Employer Paid Benefits -\$17,352	-0.3%
Transportation; Reg. & Special Ed. -\$36,140	-0.6%
Special Education -\$219,200	-3.7%
Everything Else \$735	0.0%

Subtotal Changes to Default -\$65,172 represents -1.1% of FY 22, the FY' 23 Default Calculation is \$5,829,579.

Ms. Lawrence noted the appropriation comparison: FY 22 Budget \$5,894,751, FY 23 \$5,873,250 the difference is \$21,501 or -0.4%. Warrant Articles remain consistent in FY 22 \$50,000 and FY 23 \$50,000 the difference is \$0. The total for FY 22 is \$5,944,751, FY 23 \$5,923,250 with the difference -\$21,501 or -0.4%.

Proposed Budget Calculation is the following starting with the FY 23 default calculation of \$5,829,579. There are additions to Technology \$30,927, Classroom Supplies and Materials \$6,542, Facilities \$6,779, and reductions to the Everything Else category -\$577. Subtotal changes default to proposed are \$43,671. The FY 23 Proposed Budget is \$5,873,250.

In looking at the Budget Comparison by Fund

<u>Fund</u>	<u>FY 22</u>	<u>FY 23</u>	<u>\$ Change</u>	<u>%Change</u>
General	\$5,714,998	\$5,678,906	-\$36,092	
Food Service	\$91,753	\$107,329	\$15,576	
Grants	\$88,000	\$87,015	-\$985	
Total	\$5,894,751	\$5,873,250	-\$21,501	-0.4%

Ms. Lawrence reviewed the Budget Comparison Pie Chart. Salaries 35.6%, Tuition to ASD 23%, Benefits 17.2%, Contracted services 8.4%, other category 6.2%, all transportation 3.6%, other tuition 2.5% and food service 1.8%.

She reviewed the enrollment She noted the enrollment graph, blue for kindergarten, red for 1st grade, yellow for 2nd grade, green for 3rd grade, orange for 4th grade, blue for 5th grade and purple for 6th grade.

They are staying constant with staffing levels however, our ratio is decreasing slightly because of a slight projection in a lower number of students next year 216 to 214. For certified staffing, there is no major story here everything is staying constant FY22 to FY23. The School Psychologist is not an added position but a change with how we funded it. With non certified staffing, again no major story they are staying constant with no change at 11.5.

The Moderator asked for questions.

Ms. Eileen Naber, 14 Beech Hill Road, Mont Vernon NH, inquired what the tax impact was for the current year FY 22.

SAU #39 Business Administrator, Ms. Amy Facey, added that later in the presentation there is information on the tax impact.

Ms. Lawrence replied that in FY 22 the tax rate was \$12.59 and in FY 23 would be \$13.36 with the proposed operating budget, a difference of \$0.78.

Ms. Naber asked if the budget is going down wouldn't it be a negative.

Ms. Lawrence replied that even though the total appropriation for FY 23 is down by the 0.4% from FY 22 there is less revenue available to offset the tax effort. That is what is resulting in the increase in tax rate.

Ms. Eileen Naber, 14 Beech Hill Road, Mont Vernon NH asked if the chart was in the packet.

Ms. Lawrence replied yes.

Ms. Naber noted that the SAU apportionment increased by \$33,000. She inquired if this was due to salaries or new administrative duties.

Ms. Landwehrle replied that was due to staffing and the need for additional support the business office.

Ms. Naber added that it would be nice to have someone answer the phone at the SAU office.

Ms. Kim Roberge, 35 Salisbury Road, Mont Vernon NH, noted that there has been discussion of support staff or supporting the teachers such as math coaches. It was also discussed at the Souhegan deliberative session where a board member mentioned that they did not believe there was value in that. She has mentioned numerous times that it was to get their teachers up to specs based on the curriculum. It is a nice thing to have our test scores where they are, but some classrooms have a 1 to 15 ratio. She inquired when they will be phasing out of that and what is the need basis.

Ms. Landwehrle responded that they do have one full time math interventionist and one full time reading specialist. The interventionists have completely packed schedules supporting the students. While our students have made incredible growth, our classroom teachers are working



very hard with every individual student. There are specific needs of students where they might need smaller group instruction and more intensive support to ensure their needs are being met. Right now, our Reading Specialist schedule at full time is full and our Math Specialist full time schedule is full. She knows those positions are still needed and knows that they presented to the board about two years ago about the impact those positions had on our students. At this time, we propose to keep them at full time. They are working directly with students and provide an important leadership role.

Mr. O'Keefe added that as a board they have discussed that very specific topic now three times. This year is a great example of the power of those roles and specifically in the way we are able to support our curriculum structure and the test results that this community received based on the hard work of the staff. As a board it would be irresponsible of us not to continually reevaluate, but we are actually seeing the successes today. As a board member, he doesn't see a position where we should hit the brakes and pull out of that at this particular point in time. They are continuously looking to see whether something is adding value to the overall approach.

Ms. Kim Roberge, 35 Salisbury Road, Mont Vernon NH, commented that the staffing level chart is misleading. If those positions are not covered from an IEP standpoint and being covered by any type of funding than what you are representing for staffing levels is really not a 15 to 3 ratio. If you have two more teachers in there that are floating around doing something for the staff or for those students, then that 15 to 3 ratio is a lot lower than that with two teachers. She believes that needs to be represented here. She inquired if this will be covered when you review the state sources. It does show that there were other state sources it is under the revenues of about \$18,000, now, there is none in the last two years.

Also, she hopes that the board is addressing that last year they had about the \$350,000 to offset the tax rate which is why there is a difference there. Is that being put towards something this year or what was that large earmark of that \$350,000 that was given back to the taxpayers. She applauded the board for having a reduction however the Souhegan number on that it's extremely high. Mont Vernon's tax rate is the third highest in the state of New Hampshire. Based on this size we cannot continue to have this; we need to look at ways to have some sort of cost benefit so that when there is a reduction it is a less of an impact on the taxpayers. You are getting to the point that people are not going to be able to live here anymore.

Ms. Lawrence displayed the projected revenue slide. We do get revenue from food service; you will see in FY22 we were at \$91,753 and in FY23 we were at \$107,329. The grant funding is projected to be down slightly from FY22 from 88,000 to \$87,015. There is minimal change with the other State aid of \$31, the State Adequacy Aid is up \$76,515 and the Statewide Property Tax is down -\$74,112. The difference in the fund balance is estimated at -\$289,692. In FY23 that shift in less revenue being projected, is less revenue projected to be available from the Unexpended Fund Balance. That is what usually is used to reduce or to offset the tax effort. This decrease is largely because the Unexpended Fund balance in FY22 did include that carryover from FY21. The FY23 unexpended fund balance only includes what is projected to be available at the end of the year. If we go to the projected tax rate on slide 30, even though the total appropriation is down 0.4% from FY22 there is less revenue available to offset that tax. That is

why there is an increase in the resulting tax rate. In 2020, the state allowed the districts to roll over any Unassigned Fund balances into the next fiscal year. Those funds along with the Unexpended Fund balance from FY21 were returned in FY22 and they were used to decrease the tax effort this meant that the revenue for FY22 included two years' worth of Unexpended Fund balance. In FY23, we are only able to carry forward the unassigned fund balance from FY22. You will notice also that we are receiving more revenue in the State Adequacy Aid but less in the statewide property tax. That helps to inform that conversation, so you are seeing that here.

The Moderator asked for further comments or questions on warrant article #2.

**The Moderator instructed the School District Clerk to place Warrant Article 2 # on the ballot as originally worded, in accordance with the statutes.**

The Moderator read Article #3.

*Article 3. Shall the Mont Vernon School District raise and appropriate the sum of up to fifty thousand dollars (\$50,000) to be added to the School Property Maintenance Expendable Trust Fund established in March 2007 with said sum to come from the June 30, 2022, year-end unassigned fund balance (surplus) available for transfer on July 1, 2022? No amount to be raised from new taxation. Majority vote required.*

*Recommended by the Mont Vernon School Board (4-0)*

*Estimated tax impact of passing this article is: \$0.00 per thousand*

*Estimated tax impact of not passing this article is: -\$0.16 per thousand*

**Mr. Peter Eckhoff, 30 Dow Rd Mont Vernon, NH motioned to place warrant article #3 on the ballot as written. Ms. Jessica Hinckley, 9 Rangeway Road, Mont Vernon NH, seconded the motion.**

The Moderator recognized Ms. Lawrence to speak to this warrant article.

Ms. Lawrence added that this is a conversation that they have had for several years now. Essentially this plan was put into place to help ease the burden of large projects on a small town. Funding this expendable trust with 50,000 per year gives us the ability to project and manage these larger costs for the building's maintenance. We did complete a significant roof project this past year. That was \$207,000 completed in FY22. The community deserves a large congratulatory effort for funding that project and our facilities and administrative team for bringing that to fruition. The next thing on the docket is our HVAC duct replacement. It is approximately a \$247,000 project which is slated to happen in several phases in FY22 and FY23. Playground equipment would be slated to be either be refreshed order placed in FY28. The projected cost for that is about \$100,000. A fire alarm system is projected to be added a few years farther out in FY 31 for about \$140,000.

<u>Item</u>	<u>Amount</u>	<u>Fiscal Year</u>
Roof	\$207,000	Completed FY22

HVAC (Duct Replacement) \$247,000 FY22-FY23

Playground Equipment \$100,000 FY28

Fire Alarm System \$140,000 FY31

The HVAC Duct Replacement Project is scheduled for FY 22-FY 23. Targeted replacement is scheduled for FY22 to FY23 with an estimated cost of \$247,000. The Expendable Trust Fund would not be the only source of funding for this project. They should be able to apply ESSER III funds and the Expendable Trust Fund to meet the need here as well.

Phase Funding Source Timing Cost

1	ARP-ESSER III	FY22	\$55,000
1	ETF	FY22	\$95,000
2	ETF	FY23	\$97,000
Total:			\$247,000

Ms. Lawrence continued to clarify the Funding Plan.

- FY22 Roof Replacement, \$207,000
- FY22 Phase 1 HVAC Duct Replacement, \$95,000
- FY23 Phase 2 HVAC Duct Replacement, \$97,000
- FY28 Replace Playground Equipment, \$100,000
- FY31 Replace Fire Alarm System, \$140,000
- \$50,000 Annual Contribution
- No changes recommended, pending Middle School Study Committee review

The next slide shows the items that were not included in the proposed budget. Furniture, Fixtures, Equipment (FFE), Furniture Upgrade-\$6,700 and Technology- Student and Teacher Laptops-\$20,000. It was discussed at the board level that things could be delayed again to try to keep the budget as flat as possible. They are trying to be cognizant of the impact on taxpayers.

The Moderator commented that the ARP ESSER III are one-time funds from the federal government and the ETF are the Expendable Trust Funds. He inquired about the 4-0 vote.

Ms. Lawrence replied that Mr. Eckhoff was traveling and was not present at the time of the vote.

Mr. Eckhoff added that he supports the budget as presented.

Ms. Naber asked if the \$50k was included in the FY23 an estimated fund balance of \$68k.

Ms. Facey replied yes, it is included in that additionally, the tax rate goes down if it is not used.

Ms. Naber added that by saying it has no tax impact is incorrect.

Ms. Lawrence noted that it only becomes \$18k if that article 3 passes this year. Last year's was funded from last year's unexpended fund balance and that has already passed.

Ms. Roberge clarified what Ms. Facey is saying is the projected tax impact is done without any of the offsetting costs. If in fact, the \$68k was used to offset this would be reduced but it is not going up if the \$68k isn't here this isn't brought into the tax impact.

Ms. Lawrence replied that if article 3 is not passed this year it helps to offset the tax rate, if it is passed it does not.

The Moderator asked for questions or comments.

**The Moderator instructed the Clerk to place Warrant Article #3 on the Ballot as originally worded in accordance with the statutes.**

**Mr. Stephen O'Keefe, 3 Chestnut Cir, Mont Vernon, NH motioned to restrict reconsideration of warrant articles 2 and 3. Ms. Kim Roberge, 35 Salisbury Road, Mont Vernon NH seconded the motion. A vote was taken by voters holding up their cards. Motion passed the articles are restricted.**

Ms. Kim Roberge, 35 Salisbury Road, Mont Vernon NH, asked if the Interventionists are doing something for enrichment.

Ms. Landwehrle replied yes, they have been working with their Math Interventionist and Reading Specialist this year to do both school wide activities to generate interest and excitement both in Math and in Literacy. We have a number of schoolwide events that we have been doing. Plus, those teachers work directly with classroom teachers to support enrichment or pull students for enrichment groups.

The Moderator asked for additional questions.

He noted that there was no budget committee this year. It is the Moderator's job to seat a budget committee, he tried and at best came up with one person that was willing to do it. At one point, he had four or five, but they all had previous commitments. He is looking for help for recruiting next year's Budget Committee. It is an important function. It has been very streamlined with the SAU for the past few years where it basically starts in September. The SAU will offer a series of meetings from September through December when you vote on the articles of the budget. He is hoping next year will be a little more successful in obtaining a Budget Committee.

The Moderator noted that the polls will be open on Tuesday, March 8<sup>th</sup> here at the Mont Vernon Village School from 7:00AM to 7:00PM.

**The Moderator adjourned the FY23 Deliberative Session at 7:52PM.**

**ABSENTEE  
OFFICIAL BALLOT  
MONT VERNON SCHOOL DISTRICT ELECTION  
TOWN OF MONT VERNON, NEW HAMPSHIRE  
MARCH 8, 2022**

SCHOOL DISTRICT CLE

**INSTRUCTIONS TO VOTERS**

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:  
 B. Follow directions as to the number of candidates to be marked for each office.  
 C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p style="text-align: center;"><b>CLERK</b></p> <p style="text-align: center;">Vote for not (One-Year Term) more than ONE</p> <p><u>AUTUMN GRDINA</u> <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>	<p style="text-align: center;"><b>MODERATOR</b></p> <p style="text-align: center;">Vote for not (One-Year Term) more than ONE</p> <p><u>PETER KING</u> <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>	<p style="text-align: center;"><b>SCHOOL BOARD MEMBER</b></p> <p style="text-align: center;">Vote for not (Three-Year Term) more than TWO</p> <p><u>JESSICA HINCKLEY</u> <input type="radio"/></p> <p><u>SEAN YAMAMOTO</u> <input type="radio"/></p> <p><u>KRISTEN CLARK</u> <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>
<p style="text-align: center;"><b>TREASURER</b></p> <p style="text-align: center;">Vote for not (One-Year Term) more than ONE</p> <p><u>LYN JENNINGS</u> <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>		

**ARTICLES**

**ARTICLE 2**

Shall the Mont Vernon School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling five million eight hundred seventy-three thousand two hundred fifty dollars **(\$5,873,250)**? Should this article be defeated, the default budget shall be five million eight hundred twenty-nine thousand five hundred seventy-nine dollars **(\$5,829,579)** which is the same as last year, with certain adjustments required by previous action of the Mont Vernon School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40: 13, X and XVI, to take up the issue of a revised operating budget only? **Majority vote required.**

**YES  
NO**

Recommended by the Mont Vernon School Board (4-0)

**Estimated tax impact of passing this article is: \$0.78 per thousand**  
**Estimated tax impact of not passing this article is: \$0.64 per thousand**

*\*NOTE: Warrant Article 2 (operating budget) does not include appropriations proposed in any other warrant articles.*





Officer Jason Johnson's Academy Graduation



Heritage Commission Ornament Craft

## TOWN HALL

PO Box 444

(603) 673-6080 office/(603) 673-5995 fax

### OFFICE HOURS:

Monday–Thursday, 9:00 AM–3:00 PM

## BUILDING INSPECTOR

(603) 654-2176 phone/(603) 673-5995 fax

Hours: by Appointment

## PLANNING BOARD

(603) 673-6080 office/(603) 673-5995 fax

Hours: Monday–Thursday 9:00 AM–3:00 PM

Meetings: 2nd & 4th Tuesday  
of each month at 7:00 PM

## SELECTMEN

(603) 673-6080 office/(603) 673-5995 fax

[townofmontvernon@comcast.net](mailto:townofmontvernon@comcast.net)

Meetings: first 4 Mondays of each month at 7:00 PM

## TAX COLLECTOR

(603) 673-6083 office/(603) 673-5995 fax

Hours: Monday, 5:00–8:00 PM

Wednesdays, 4:00–6:00 PM

## WELFARE OFFICE

(603) 673-6080 Office/(603) 673-5995 fax

By appointment only.

## HIGHWAY GARAGE

PO Box 444

(603) 672-0055/Fax (603) 673-5995

## MCCOLLUM BUILDING

### TOWN CLERK

PO Box 417

(603) 673-9126 office/(603) 673-0914 fax

[mytownclerk@comcast.net](mailto:mytownclerk@comcast.net)

Hours: Monday & Wednesday, 5:00–8:00 PM

Tuesday & Thursday, 8:00 AM–12:00 PM

## POLICE DEPARTMENT

PO Box 176

Non-Emergency: (603) 673-5610

(603) 672-9021 fax

Office Hours: Monday–Friday, 8:30 AM–12:30 PM

## EMERGENCY MANAGEMENT

Contact: (603) 673-1383

Email: [MVEM@comcast.net](mailto:MVEM@comcast.net)

## DALAND LIBRARY

[dalandlibrary@comcast.net](mailto:dalandlibrary@comcast.net)

(603) 673-7888 office/(603) 673-7888 fax

PO Box 335

Hours: Sunday & Monday–Closed

Tuesday, Wednesday, Thursday, 10:00 AM–8:00 PM

Friday, 2:00–6:00 PM

Saturday, 10:00 AM–1:00 PM

## TRANSFER STATION

PO Box 444

(603) 732-2112/Fax (603) 673-5995

Hours: Saturday, 9:00 AM–5:00 PM

Tuesday & Thursday, 12:30–6:00 PM

## FIRE STATION

PO Box 483

Non-Emergency (603) 673-1383

(603) 673-3653 fax

### Budget Committee, PO Box 444

Meetings: As needed, November and December

### Conservation Commission, PO Box 444

Meetings: 2nd Wednesday of month at 7:30 PM

[conservationcommission@montvernonh.us](mailto:conservationcommission@montvernonh.us)

### Greenlawn Cemetery, PO Box 444

Meetings: 1st Tuesday of months March–Nov., 5:30 PM

[louis\\_springer@comcast.net](mailto:louis_springer@comcast.net)

[www.montvernonh.us/index.php/cemetery-home](http://www.montvernonh.us/index.php/cemetery-home)

### Heritage Commission, PO Box 444

Meetings: 2nd Thursday of month at 7:00 PM

### Historical Society, PO Box 15

Meetings: 1st Tuesday of months May–Oct. at 7:30 PM

Museum open: 1st & 3rd Saturday, 1:00–4:00 PM

[hannahsgarden@hotmail.com](mailto:hannahsgarden@hotmail.com)

### Lamson Farm Commission

Meetings: 1st Thursday of each month at 7:00 PM

### Trustees of Trust Funds, PO Box 211

Meetings: 4th Thursday of each month at 7:30 PM

### Zoning Board, PO Box 444

Meetings: 3rd Tuesday of month at 7:00 PM as needed