Item - Type / Year	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2012	2012	2014	2015	2016	2017	2010	2018	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048
APPARATUS																																															
ENGINE																																															
10(1 Manuard	D		L												_																																
1961 Maynard750gpm/750tank	Kep	place	a												_				_																											—	_
2000/2001 Dingee	X	X																R	epla	cmer	it																										
1500gpm/750tank	In-s	servic	e																																												
Engine Purchase Yr																		F	F	F	F																X	x	X								
1500gpm/750tank																			In	-serv	vice																Refi	rb sc	hedu	ıle						$\square$	
APPARATUS																																														-+	-
ENGINE																																															
1000 P:															_							_																									
1980 Pierce		1				1		I		Kep	aced													_																							
1000gpm/1000tank																																															
2008/2010 HME										Х				1				- 1			- 1	Χ							I	I																	
1000gpm/1000tank										In-se	rvice											Eva	aluat	e refi	firb v	s repl	lacen	nent																			
2031 Engine ti	ruck dis	scussi	ion, p	oush	off b	ecaus	e of	2019	9 fail	lure	ourch	ase																		Х															X		
1500gpm/1500tank																														In-se	ervic	ce												Refi	b sch	iedul	le
APPARATUS																							eva	luate	e a 2	truck	nurc	chase	- on	e en	oine	1500	onm	/150	0 to	2000	valle	ons								-	_
ENGINE																															-	ad typ						repla	ace H	IME							
1952 GMC Replaced in	1993																																													<u> </u>	
1993 Sutphen									X	X	X																X	X	X			keep	as ?	Brd ei	ngin	e l											
1500gpm/1000tank		<u> </u>									hedul	e							_			_		-	_		1	irb sc		ıle					-6												
																																														—	
2037 Engine in	f 2008/2	20101	HME	eva	ulatio	on sup	ppor	ts fas	ster 1	epla	cemer	nt be	cause	of ru	st/el	ectro	onic	s/sup	port																	Х	X	Χ		J				I			
1500gpm/1500 to 2000ta																																				In-se		1									
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Item - Type / Year	2002	2003	2004	2005	2007	2008	2009	2010	2012 2011	2013	2015	2016	2017	2018	2019	2021	2022	2023	2024	2026 2025	2027	2028	2029	2031	2032	2033	2034	2035	2036	2037	2038	2040	2041	2042	2043	2044	2045	2047 כולב	2048
APPARATUS																																							
Tanker																																							
1972 IH Replaced in 2004																																							
2004/2005 Dingee				X			1				X				I		X			X	X	X	X										X						
1250gpm/3000tank			]	In-sei	rvice					- I I	Porta-t	ank o	chang	e			Tar	ık ch	ange		efirb s		1											rvice	Life				
																																		tensi		valua	tion		_
Replacement Tanker Unknown	Eva	luate	possi	ible r	oumper	: tank	er rep	blacen	nent 20	00gal/	1500gi	m/4	door:	or sm	aller t	anker	if oth	er pu	mps 1	ourchas	sed wi	ith lar	ger ta	nks: ta	anker	to all	-whe	el dri	ve										_
1			1	1																																			
APPARATUS																																					<b></b>		+
Tanker-Pumper Added		AS	NEEI	DED																																			
Add All wheel drive	200				4door		+					+					_				_				+		+				+						+++		+
	200	sgui/	15008	8P'''	1001							_													+				-+				+				$\vdash$		+
APPARATUS																																					┝━━┿╸		+
FORESTRY																																					+-+		
FORESTRY	_																								_								_				++		
			רי די																																		+		_
1952 Dodge - US Surplus via l							1	1 1		_[ ]			D		1		4 1			X X			1														++		
Replacement via NH Dept of F	oresti	y Sui	pius I	Prog	ram										-		-	n MV		V repla					_												+-+		
In-service in mid 1960's	_													kup tr				far				nditio	ī	ending	5												+-+		
	_												Or	go un	ougn		orestr	y lor	anoth	er mili		urpius	5		_														_
FORESTRY	_																								-												+-+	—	
FORESTRI	_																				_				_	_	-						_		_		⊨=+	—	
1002 Human LIS Sumplus vie N			Eanar	~ 4																																	+-+		
1993 Humv - US Surplus via N Replacement via NH Dept of F		-		-				Ohto	in but r		ilabla		Act	ivated	1 for v								Evolu	into co		life	Dom	 1000 c		ation									
Replacement via NH Dept of F		y Sul	pius I	Flogi									Act				ouilt sk	cid ur	,it		1	1		ate se			кер			iunue		e	1		1	1			
	_														I'lle I										_												+-+	—	+
APPARATUS																																					+-+		
	sorvi	ca til	not n	aada	d or m	echan	ical (	and to	iken ou	t of sa	wica																										+		
	SEIVE					land					VILE		_				_				+				+						+		+	_			+++	=	+
Green trailer																ζ																					+-+		+
1960's US Surplus via NH De	nt of 1	Forest	rv			_						_				n-serv	vice																				+-+		+ - 1
Used for forestry operations, ca	-		-	uinm	nent										1	11-3CI V																					+		
Replacement via NH Dept of H																																					+		
		y Sul	pius																																		+		
		+										_					_				_						+						-				+-+		+
Red trailer															Σ	ζ																					+		+
1960's US Surplus via NH De	nt of 1	Forest	rv				1																														+		+
Used for emergency operations	-		-	avail	able FI	חק <u>ר</u>		W													-								-+								+		+
Replacement via NH Dept of H							, 21																						-+								+		+
			P100	- 1051			1																						-+								+		+

Item - Type / Year	2001	2002	2003	2004	2005	2006	2008 2007	2002	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2038 2037	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048
APPARATUS																																														
Possible Addition	s																																						+		-	+				
Emer. Response Veh	icle A	s Nee	ded			see 2	2 appa	ratu	ıs rep	lace	ment	t dise	cussi	on in	app	parat	us d	liscus	ssio	n																						+			+	
4 door vehicles, 250 to	o 300 ga	llon ta	ank, 5	00gp	m pu	ump,	limite	d equ	uipme	ent																																				
Respond to all calls, in	ncluding	but n	ot lin	nited	to: st	tructi	ural in	cider	nts, w	oods	s fire,	mec	licals	s, co i	ncid	lents,	resp	onse	wit	h Ree	d or C	Green	n trail	er, S	CBA	A su	pport	t																		
Would replace Dodge	Forestry	/ [if no	ot alre	eady g	gone	] and	l Hum	v Foi	restry																																				ļ	
Ambulance		s Nee																																											ļ]	
Depending on Personn		-			-		_																			<u> </u>					1.00/									<u> </u>	<u> </u>			<u> </u>	<u> </u>	
	This w			1 1	to 24	4 EM	1S pers	sonne	el, eith	her c	ledica	ated	to an	nbula	nce o	or cro	oss ti	raine	d fir	e dep	t pers	sonn	el - bi	ut sti	ill a i	mıni	1mun	n of 1	8 add	tion	ai tt/e	ems					_		+	+	+	+	<u> </u>	+	<u> </u>	
EMR AND EMT Basi		ı pers	onnel							+	_		_				-				-	Dla		for	ince			<b>1C</b>			Eo tra	incl				122			+	+	+	+		+	──┤	
EMT-A trained person	nnei																					Pla	nning	IOL				15 res	sponse	s; FI	rs tra	inea	as E		5 20	)23						—		+		
Aerial Tower Ladde	r A	s Nee	ded							_																														+		—		+	+	
Depending on Person				vth n	nutus	al aid	1 town	s hu	siness	and	l/or c	omm	erci	al oro	wth	in to	wn																		_							+		+	++	
	Purch																-																									+		+	++	
	Aerial															- ī																										-		+	+	
																																									-					
																																									-					
OHRV and Trailer	Α	s Nee	ded	or	Thr	ough	n a Gra	ant																															<u> </u>	<u> </u>	_	<u> </u>				
										_																																		+	+	
Command Vehicle	A	s Nee	ded							-										_																						+		+		
																																										+		+	++	
Specific Equipment																																													<u> </u>	
Specific Equipment										+			-				-		-							-									-					+	+	+-		+	++	
SCBA AIR COMPRE	ESSOR						In-ser	vice									1							eval	l Late		in rer	olacer	ment b	ased	on 5	i vea	r eva	luat	ons											
																	1		T																											
EXTRICATION TOC	DLS										In-	-serv	ice				1						1			1			evalu	ate												-		+	++	
																																										+			+	
DE-FIB'S																In-s	servi	ice					1 1				rep	lace a	ıll												1					
WATER RESCUE SU	JITS																		In	-Serv	ice					1	1		revie	w rej	place	1	New:	repl	ace	existing	3									
THERMAL IMAGIN	G CAM	ERAS	5											In-	servi	ice													1	New:	repl	ace e	existi	ing												
VHF RADIOS, RADI	· ·																				25	5 25	25	25	25										Eval	uate ar	nd pl	lan r	epla	ceme	nt a	s ne	eded			
mobile radios, pagers,	tower, f	reque	ncy, p	ortal	bles a	as ne	eded														cap	rese	rv																$\perp$	<u> </u>	<u> </u>	$\perp$				
																_																										<u> </u>			ļ	

Item - Type / Year	2001 2000	2002	2003	2003	2006	2007	2008	2009	2010	2011	2012	2013	2014	2010	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048
APPARATUS CAPIT	TAL RES	SERVE	E																																											
Examples of CapResrv	1						-	uested					30k	0	0	) 351		_		k 55	k 75	k 75k	75k 7	75k	75k	75k	75k	75k	75k	75k	75k	75k	75k	75k	75k	75k	75k	75k	75k	75k	75k	75k 7	/5k  7	75k [	75k ′	75k
1993 purchased with C	apital Re	eserve					F	Failed		I	F	F	F			Р	PA	PA	A P																											
							P	Passe																																						
2001 purchased with C	apital Re	eserve			_			- Chan	-		-			harda			k 40k	_			_		to d																							
2004 purchased with g	rant and	Capital	Res	erve			0 ye	ars - P			xem	ro ai		nyar	ant red	luesi			54k	rese	29.																						<u> </u>		$\rightarrow$	
2008/2010 purchaed w	ith Capit	al Rese	erve																																											
																																											_			
Apparatus Cost																																													<u> </u>	
2014 estimate	450,000	) was w	orki	ng est	timate	•	this	estima	ite w	vas re	evie	wed	in 20	18 an	id agai	n in	2019	, lea	ading	towa	ards	replac	ement	t ear	lier t	that 2	2021																			
2019 cost	565,000	) was bi	id pr	rices																																										
2020 cost	585,000	was bi	id pr	ices																																										
2021 cost [June]	620,000	) was bi	id pr	ices																																										
2021 cost [Sept]	645,000	) to 650	,000	) was	price i	increa	se																																				-			
2022 cost estimate	655 to 6	65,000	esti	mate	wit	th pric	e inc	crease	expe	ected	l in J	Jan-I	Mar	0	Cost w	as 73	30,00	0	20	23 es	stima	ate fo	r bud	get 8	895,(	)00																	+	-	-	_
<b>PPE: Personal Protec</b>	tive Equ	ipmen	t																																											
Replacment	To be re	eplaced	by 1	10yea	r usag	e date		3 year	nor	n-lap	sing	g wa	rrant a	rticle	e to fui	nd pu	irchas	se v	rs a 1	year	imp	act																								
PPE 1990-2006		1	1	I																																										
PPE 2006-2016					Ne	W							15k 1	5k 1	5k																															
PPE 2016-2026														N	Jew	1						17k	17k	17k																						
PPE 2026-2036																-		+						New	,																		+	—	—	—
PPE 2036-2046																																		New										-	—	
PPE 2046-2056																																											r	New		
PPE 2056-2066																		+																									-			_
SCBA: Self Contained	d Breath	ing Ap	para	atus																																										
Replacement																																														
SCBA 2004-2023																		1																												
SCBA 2023/24-2040/4	-4																																												_	
SCBA 2028-Capital Re		adjust		nhor c		ded												+								10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	1501		$\rightarrow$	—	-+	
SCBA 2028-Capital Ro SCBA 20402044																-		+								10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	1501					
																		T																												

Mont Vernon Fire Department Apparatus and Equipment Replacement

Item - Type / Year	2001 2000	2002	2003	2006 2005 2004	2008 2007	2009	2010	2013 2012 2011	2013	2016	2017	2018	2019	2020	2022 2021	2023	2024	2025	2006	2027	2030 2029 2028	2031	2033	2034	2035	2037 2036	2038	2040 2039	2041	2042	2043	2046 2045 2044	2048 2047
STATION ITEMS	rev	iew/di	scuss	a multi-yea	r non-la	osing	warra	nt article f	or fire sta	ation	buildi	ng su	ipport.	/mair	itenanc	ce				20	year review	of build	ling										40
						nstruc																											
bay floor seal							I I	1 1	1 1	1	1	1	1 1	e	eval		budg	et/pla	nni	ng		1 1	1			1 1		1	eva	1	1	budget/planni	ng
building siding					_													/repai		U.													
fire pump, sprinkler	<sup>•</sup> eval, in	terna	l insp	oecion	as need	ed										S					S		S				S				S		S
floor 2 addition / office					as need	ed																											
furnace					as need	ed																											
hvac										N	ew	as n	needec	d			·		·					,									
interior bay painting																			(	cost	estimate												
overhead doors																	D5 (	cost D	<b>D1-</b> 4	1													
plymo vent upgrade																	revie	W															
roof																	repai	r, eva	luat	te				cap	resrv	for root	f	new roo	f				
water system					as need	ed																											
WATER SUPPLY SI	ſES	Т	ГOW	'N P/S	E PR	IVAT	Έ, NI	EED SIGN	ED EAS	SEME	ENT	tow	'n doe	es woi	rk - no	cost to	land	owne	er														
Existing:																																	
Dry Hydrants:																																	
BEECH HILL ROAD -	120	Т					DRE	EDGED																									
CRANES CROSSING	- 9	Т															r	TO D	REI	DGE													
GRAND HILL ROAD	- 8	Т										NE	W																				
HORTON ROAD - 19		P/SE								N	EW																						
MASON ROAD-Spring	g Hill Ro	l P/SE							DREI	DGEI	)																						
OLD MILFORD ROAI	<b>D</b> - 41	P/SE					-	NEW																									
POND ROAD - 9		P/SE														TOI	OREI	DGE,	RE	PLA	CE PIPE/V	AULT S	SYST	EM									
SALISBURY ROAD -	78	Т														TOI	OREI	DGE /	/ EN	NLAI	RGE												
SPRING HILL ROAD	- 22	P/SE														EVA																	
TATER ST - 18		P/SE														EVA	L																
TATER ST - 53		P/SE							N	JEW																							
3 Joe English Rd OOS	- Broken	Pipe	- Eva	luate for rep	pair, REl	MOVE	EOR	FIX								EVA	L																
add TBD																																	
Hazen Rd by brook cro	sing															scussio			·										_				
Tater St - Rt.13 area												_				scussio	-	-															
Kendall Hill at 60/62 pe																scussio																	
Brook Rd/Herlihy Swar	np														dis	scussio	n/pla	nning	g/cos	st													
Cisterns: 30,000gal																																	
DOW ROAD		Т																															
DUTTON CIRCLE		Т																															
LEVESQUE LANE		Т																															
PURGATORY ROAD		Т																															
WESTGATE ROAD		Т																															
add TBD																																	
CHESNUT CIRCLE		T/SE					1	tanker shut	tle eval,	600g	pm						t	own	con	struc	tion/cul-de-	sac											
WESTON HILL RD	AREA	OF 32	42												tar	nker sh	uttle	eval,	600	)gpm	town co	nstructi	ion/cu	ıl-de-	sac								