

**cemetery budgets
& actuals.XLS**

		2008 actuals					
		Outflows	Inflows				Net
			PC	Kendall	Town	Cy-pres	Other
Maintenance							
Monuments	500.00	168.00				332.00	
Land contours	8308.50	50.00				8258.50	
Lawn mowing	1361.89	517.52			2222.00	844.37	
Lawn Care							
Lawn Cleaning	312.64	118.80				193.84	
Trees & shrubs							
Appurtenances							
Burials *	1000.00						870.00
Lot sales *	560.00						800.00
Improvements							
Markers							
Lawn & land prep							
Trees & shrubs	1085.58					1085.58	
Roads, gates & f	5625.00					5625.00	
Cemetery design	1500.00					1500.00	
Other	476.60					476.60	92.93
Totals	20730.21	854.32			2222.00	18315.89	1762.93
less town contrib	18508.21				23155.14	total inflow	2424.93

					actual projects	
					2008	
Notes:	1 full burials	price	cost			
* mostly an in/out	@ 600/550	price/cost	\$600	\$550		
other income = [3 cremation burials	price	cost			
	@ 90/150	price/cost	\$270	\$450	Shrubs	daffodils
		totals	\$870	\$1,000		
		perpetual care	retained			
	1 four-grave lots sold				Improvement	well drilled
	@ 800(560,240)	\$800	\$240			architectual
	0 two-grave lots sold					start on new
	@ 600(280,180)	0	0			cemetery
	total	\$800	\$240			