

Cemetery Trustees, 2008

Mont Vernon Cemetery Trustees

The cemetery trustees had a productive year for Green Lawn maintenance and improvements along with plans for a new cemetery and improving the view along Main Street.

- Plans for an iron fence replacing the existing hedge is being considered. This will greatly improve the road and sidewalk views of the earliest historical monuments in the oldest sections.
- Hundreds of daffodils have been planted along the entire front of the cemetery and spring should bring to the eyes of all passers by a bursting of color. We thank the effort of the Beautification Committee and those volunteers who labored to make this happen.
- A 550 foot deep well has been drilled which will provide much needed water for new trees and other plantings. Electrical power will be brought in early 2009.
- The 2008 tree planting program was not implemented as planned due mostly to the need for water which will now be supplied by the aforementioned well.
- One lot was sold and the cemetery received one full and three cremation burials during 2008.
- The trustees enlisted the services of a landscape architect to assist in the early phase planning of the new cemetery which will be located on land behind the post office. This is a major undertaking and we are looking forward to inputs from other town departments, boards and residents over the next several years.
- Funds were expended to apply loam to many uneven areas through out Green Lawn allowing smoother mowing, easier walking and greener grass.
- The trustees held a record 18 meetings and a computer workshop during the year.

Financial Details Cemetery Trustees, 2008

What we did with our resources:

Burial Costs	\$925.00
New Perpetual Care Funds	\$560.00
Maintenance	
Lawn	\$2,599.53
Stones	\$500.00
Improvements	
Leveling Ground	\$7,508.50
Beautification	\$1,085.58
Drill New Well	\$5,625.00
Business Expenses	\$114.14
New Cemetery Study	\$1,500.00
Dues/Meeting Fees/Misc.	<u>\$312.50</u>
Total Expended	\$20,730.25

Where it came from:

Burial Fees	\$870.00
Trust Funds	\$23,590.03
Lot Sales	\$800.00
Misc.	\$20.00
Bank Interest	<u>\$72.93</u>
Total	\$25,352.96
Balance	\$4,622.71

Payments:

Beautification Committee	Gardening, flowers	\$1,000.00
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Derry Well Company	Drilling of well	\$5,625.00
G2+LL1	New Cemetery Study	\$1,500.00
Medlyn Monuments	Stone maintenance .....	.. \$500.00
Mike Riccitelli	Burials, loam, leveling	\$9,308.50
Milford Agway	Tools/Rakes	\$99.96
Mont Vernon General Store	Work crew lunch.....	.. \$212.68
NH Cemetery Assoc.	dues & meeting expenses.....	.. \$210.00
Raymond Scholl	Dues NE Cemetery Assoc....	.... \$50.00
Richard Quintal	Burial/Presentation/Misc. ....	.. \$154.60
Robert Mead	PO Box rental/Misc. ....	.... \$62.00
Susan King Ecklund	Cemetery flower planting ....	.... \$85.58
Town of Mont Vernon	38% of mowing and maint...	\$1,361.89
Trustees of Trust Funds	perpetual care for lots sold...	.. <u>\$560.00</u>
Total payments	.....	\$20,730.25

Incomes:

1 Lot sale	[Vaughn] .....	.. \$800.00
1 Full Burial	[Trow] .....	.. \$600.00
3 Cremation burials	[Cheever, Osborn, Tremblay,] ..	\$270.00
Deposit to cover Shortage	[R. Mead] .....	.... \$20.00
Daland Trust	.....	.... \$21.00
Bank	Interest on checking account	.... \$72.93
Perpetual care	mowing, leaves, fertilizing...	\$1,361.89
Cy-Pres Trust	Grounds, well, Maint.	<u>\$22,207.14</u>
Total inflows	.....	\$25,352.96

Bank:

Balance	.....	\$4,622.71
Bank balance 12/31/08	.....	\$6,057.85
Bank balance 12/31/07	.....	\$1,435.14
Balance	.....	\$4,622.71

Trustees:

Robert Mead	2009
Richard Quintal	2010
Alton Ryder	2011