prepared by AVR printed 12/11/09

prepared by AVI								
cemetery budgets	2007 actuals						_	
& actuals.XLS	Outflows			Inflows			Net	
		PC	C Kendall	Town	Cy-pres	Other	·	
Maintenance								
Monuments	1220.00	200.00			1020.00			
Land contours		50.00			-50.00			
Lawn mowing	7042.92	2676.31		4366.61				
Lawn Care								
Lawn Cleaning								
Trees & shrubs	1250.00				1250.00			
Appurtenances	830.00				830.00			
Burials *	3500.00					3870.00		
Lot sales *	3000.00					3800.00	800.00	
Improvements								
Markers								
Lawn & land prep								
Trees & shrubs	5000.00				3000.00	2000.00		
Roads, gates & fo	8656.00				4656.00	4000.00		
Cemetery design	4225.00				4225.00			
Other	49.99				49.99	152.67	152.67	
Totals	34773.91	2926.31		4366.61	14980.99	13822.67		
less town contrib	30407.30			36096.58	total inflow		1322.67	
Notes:		full burials		price		actual projects	2007	
* mostly an in/ou		600/550	price/cost	\$1,800	\$1,650			
other income = Γ		full burials		price	cost			
		550/500	price/cost	\$1,650		Appurtenances		
		cremation I		price	cost	Other	GPR & map sections A&B	
	(d)	60/50	price/cost	\$420	\$350	lmprovement		
			totals	\$3,870	•	Improvement	plant trees	
	1	.	•	erpetual care	<u>retained</u>			
	ı	four-grave	iots sola					
	@	800(560,2	40)	\$800	\$240			
		two-grave	•	4220	+ = / 0			
		600(280,1		\$600	\$80			
		two-grave	•	\$000	φου			
		400(280,1		<u>\$1,600</u>	\$480			
	w.	700(200,1	20)	<u>\$1,000</u>	<u>φ+ου</u>			

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total \$3,000 \$800