

Mont Vernon Cemetery Trustees

The cemetery trustees have had a productive year for housekeeping and cemetery maintenance and improvements

- Cemetery records have been successfully migrated from Mr. Alton Ryder's IMac to the trustee's laptop PC permitting central record keeping. We thank Al for his time and the use of his personal computer for benefit of the town and his institutional knowledge and recall of Green Lawn operations.
- Periodically, due to increased occupancy, the trustees recalculate the amount of expenses covered by perpetual care. This year the town's cost for lawn care has been reduced from 67% to 62%
- Mr. Richard Trow donated \$4,000 for two granite posts in memory of his parents Arthur W. & Gladys Trow. The town is most grateful for this generous gift.
- A new gate, which will be supported by Mr. Trow's posts, has been constructed by Mr. Russ Stacy as have the previous two, and are nearly complete awaiting paintable weather.
- Six lots were sold and the cemetery interred six full and seven cremation burials during 2007.
- In our effort to make Green Lawn even greener, six new trees were planted. Care, feeding, pruning and replacement of Green Lawn trees remain a high priority of the trustees.
- Mr. Gary McGuire and son Brandt, residents of this town, selected Green Lawn cemetery for the opening scene of a movie titled "D.I.D," now in final editing for release in 2008. Mr. McGuire donated \$100 to the town for cooperation in this undertaking, and we appreciate this gift.
- Mr. Darold Rorabacher has resigned as a cemetery trustee, having held that position for eleven years. He recently served as trustee-treasurer overseeing the records transfer to the new computer and has served as chairman during many of the recent major improvements.
- Mr. Bob Mead has been appointed by the selectmen to fill out Darold's unexpired term. We welcome and thank Bob for his service to the town.

What we did with our resources:

Burial Costs	\$3,450.00
New perpetual care funds	2,240.00
Maintenance	
Lawn	7,042.92
Stones	1,220.00
Trees	1,250.00
Gates	830.00
Computer	49.99
Improvements	
Mapping ledge	4,225.00
New Gate	8,656.00
New Trees	5,000.00
Dues, Meeting fees	<u>245.00</u>
Total Expended	\$34,208.91

Where it came from

Taxpayers	\$3,152.71
Trust funds	20,730.25
User Fees	6,870.00
Donations	4,100.00
Interest	<u>52.67</u>
Total	\$34,904.63
Surplus	\$696.72

Financial Details Cemetery Trustees, 2007

Payments:

Mike Riccitelli	burials, loam, install gate posts, dig test pits, GPR prep	\$6,191.00
Mike Wells	pump rental.....	100.00
New Boston Pizza	prisoner lunches	33.90
Darold Rorabacher	burials, reimbursements (software).....	374.99
NH Cemetery Assoc.	dues & meeting expenses	245.00
UNH Cooperative Extension	soil testing kits.....	24.00
Alton Ryder	burials	25.00
Medlyn Monuments	stone maintenance.....	1220.00
Louis Brocklebank	painting gates	585.00
Swenson Granite	new gate posts	4460.00
Russell Stacy	new gate	2980.00
Fredette's Tree Service	tree removal.....	1000.00
Mike Molloy	lawn damage from tree removal.....	250.00
TruGreen	liming and fertilizing	1620.00
Morin's Landscaping	plant new trees.....	5000.00
Hager-Richter Geoscience	GPR mapping of ledge in sections 4, A, and B.....	2775.00
Town of Mont Vernon	38% of the mowing and maintenance.....	1932.31
Trustees of Trust Funds	perpetual care for lots sold	<u>2240.00</u>
	total payments	\$31,056.20

Incomes:

5 Lot sales	[Geisinger, Winn, Kearsley, Bayer, Koenig, Kearsley].....	\$3,000.00
6 Full Burial	[Geisinger, Kearsley, McNamara, Cutter, Koenig, Waldo]	3450.00
7 Cremation burials	[Osborne, Galan, Winn, Cutter, Stroncer, Trow, Trow]	420.00
Daland Trust	21.00
Richard Trow	Donation towards Gate 4	4000.00
Grant McGuire	Donation	100.00
Bank	interest on the checking account	52.67
Perpetual care	mowing, leaves, fertilizing	2978.16
Cy-Pres Trust	GPR, tree removal, gate repair, new gate	<u>17731.09</u>
	total inflows	\$31,743.41
	surplus	\$696.72

Check:

bank balance 12/31/07	\$1,435.14
bank balance 12/31/06	actually 1/10/07	<u>\$738.42</u>
	surplus.....	\$696.72

Trustees:

Richard Quintal	2010
Alton Ryder	2008
Darold Rorabacher	2009