

Cemetery Trustees, 2006

We had one full burial and two cremation burials in 2006. We sold one four-grave lot.

We had to remove two trees, one of them an old maple that had become a hazard.

A Salem company used radar to map the depth of ledge where once we had woods. The results will be valuable, showing us where we can and cannot bury remains. Because we know section B has ledge also, we will map that section in 2007 to avoid surprises.

What we did with our resources:

Burials	\$625.00
New perpetual care funds	560.00
Maintenance	
Lawn mowing	2738.91
Lawn Cleaning	775.56
Filling in settled graves	75.00
Tree removal	2100.00
Repair broken drain	584.00
Improvements	
Mapping ledge	2,775.00
Other (overhead)	<u>493.88</u>
total	10,727.35
subtracting the town contribution of	1,825.94
total with other funds	8,901.41

Where it came from

Taxpayers	1,825.94
Trust funds	7,213.53
User fees and miscellaneous	<u>1,491.23</u>
total	10,530.70

Financial Details Cemetery Trustees, 2006

Payments:

Mike Riccitelli	burial, pump, drain system repair	\$1,129.00
Dow Outdoor Services	tree removals	2,100.00
Darold Rorabacher	burials, reimbursements (software)	138.88
Computer Troubleshooters	pc integration.....	175.00
Hager-Richter Geoscience	GPR mapping of ledge	2775.00
Mike Wells	re-loaming graves	75.00
NH Cemetery Assoc.	dues & meeting expenses	210.00
NE Cemetery Assoc.	dues	50.00
New Boston Pizza	lunches for the prisoners.....	775.56
Town of Mont Vernon	1/3 of the mowing.....	912.97
Trustees of Trust Funds	perpetual care for lots sold	<u>560.00</u>
	total payments	\$8,901.41

Incomes:

Lot sales	[Schmitt].....	\$800.00
1 Full Burial	[Byam]	500.00
2 Cremation burials	[Bardwell, Hoyt]	100.00
Daland Trust	21.00
Darold Rorabacher	sale of a printer not being used	50.00
Bank	interest on the checking account.....	20.23
Perpetual care	mowing, leaves.....	1,171.49
Perpetual care	refund overpayment.....	400.00
Cy-Pres Trust	GPR, tree removal, drain repair, other	<u>5642.04</u>
	total inflows.....	\$8,704.76

deficit.....\$196.65

Check:

bank balance 12/31/06	actually 1/10/07	\$738.42
bank balance 12/31/05	<u>\$935.07</u>
	deficit	\$196.65

Trustees:

Richard Quintal	'07
Alton Ryder	'08
Darold Rorabacher	'09