

Cemetery Trustees, 2005

We had six full burials and nine cremation burials in 2005. We sold three four-grave lots, three two-grave lots, one single-grave lot, and one compromised two-grave lot. A compromised lot has restricted usage.

The Western corner, where once we had woods, has a temporary cover of rye, waiting for a mapping of the underlying ledge.

Drainage was installed next to, under, and away from the corner of the new road. This will drain the nearby lots so they can be sold.

What we did with our resources:

Burials	\$3,465.00
New perpetual care funds	2,860.00
Maintenance	
Monuments (doing some each year)	1,000.00
Lawn mowing	1,465.26
Lawn Cleaning	1,766.31
Lawn fertilizing	3,250.00
Tree pruning and fertilizing	13,740.00
Improvements	
Land preparation	2,690.00
Roads and gates	4,269.00
Other (mostly leaf cleaning equipment)	<u>6,609.46</u>
total	41,115.03
subtracting the town contribution of	2,116.20
total with other funds	38,998.83

Where it came from

Taxpayers	2,116.20
Trust funds	31,679.12
User fees and miscellaneous	<u>7,466.35</u>
total	39,145.47

Financial Details Cemetery Trustees, 2005

Payments:

Mike Riccitelli	burial, drain system, lawn work.....	\$9,459.00
Curtis Farm	fertilizing, pruning, and lawn liming.....	16,990.00
Darold Rorabacher	burials, reimbursements (metal detector, misc.).....	509.04
Richard Quintal	burials, reimbursements (gate repair)	509.04
Alton Ryder	software reimbursements.....	473.42
Chappell Tractor	leaf blowers	389.90
County Store	leaves and hedge equipment	4,233.48
D.R. Burl & Son Land Clearing	stump grinding	1,000.00
Medlyn Monument	repair 53 stones	1,000.00
NH Cemetery Assoc.	dues & meeting expenses	110.00
New England Cemetery	dues	50.00
Town of Mont Vernon	leaves box and 1/3 of the mowing, cleaning	1,058.10
Kim Fontain	prisoner lunches	170.22
Mont Vernon General Store	prisoner lunches	310.60
Milford Lumber	box for the leaf vacuum.....	211.07
Wilkins Lumber	box for the leaf vacuum.....	24.00
Trustees of Trust Funds	perpetual care for lots sold	<u>2,860.00</u>
	total payments	\$38,998.83

Incomes:

Lot sales	[Cavanaugh, Johnson, Kiernet, Pestana (2), Robinson, Rondo, Ruffini]	\$4,000.00
6 Full Burials	[Cavanaugh, Chisholm, Crisp, Johnson, Milne, Ruffini] ..	2,000.00
9 Cremation burials	[Askham, Caldwell, Carleton, Lamson, Leonard, Mason, Pestana, Swanick (2)].....	250.00
Daland Trust		21.00
Bank	interest on the checking account.....	55.35
Perpetual care	mowing, leaves, stone repair	2,151.33
Cy-Pres Trust	stump & loam, markers, computer, stone repair	<u>29,527.79</u>
	total inflows.....	\$39,145.47
	surplus.....	\$146.64

Check:

bank balance 12/31/05		\$935.07
bank balance 12/31/04		<u>\$788.43</u>
	surplus.....	\$146.64

Trustees:

Darold Rorabacher	'06
Richard Quintal	'07
Alton Ryder	'08