

Cemetery Trustees, 2004

We had four full burials, five cremation burials, and one infant burial in 2004. We sold one four-grave lot and one two-grave lot.

The Western corner, where once we had woods, has been stumped, cleaned and smoothed. This area has ledge and, starting in the next year or two, will be an area for cremation burials with a few full burial lots.

This year we will move our records from a private computer to one we just bought with trust funds. Now the Bookkeeping function can be done by all three Trustees and not be dependent upon one particular Trustee. During the burial season we must access the records without delay.

With the road extended and the heavy equipment gone, we can start planning for new trees. Suggestions of locations, species, and size will be welcome. We will also accommodate people who want to pay for a tree and its planting in memory of someone.

What we did with our resources:

Burials	\$2390.00
New perpetual care funds	840.00
Maintenance	
Monuments	1000.00
Lawn mowing	1795.80
Lawn Cleaning	2109.08
Improvements	
Markers	242.10
Land preparation	7021.50
Other (mostly the computer)	<u>1934.96</u>
total	17333.44
after subtracting the town contribution	16136.24

Where it came from

Taxpayers	1197.20
Trust funds	12428.78
User fees and miscellaneous	<u>3629.07</u>
total	17255.05

Financial Details Cemetery Trustees, 2004

Payments:

Mike Riccitelli	burials and pump rental	\$1,990.00
Mike Tower	burial	200.00
Darold Rorabacher	burials.....	200.00
Comp USA (via Ryder)	computer system	1699.96
Joseph DeFontes Co	markers	242.10
Medlyn Monument	repair ~50 stones	1000.00
NH Cemetery Assoc.	dues & meeting expenses	185.00
New England Cemetery.	dues.....	50.00
Town of Mont Vernon	leaves cleaning costs and 1/3 of the mowing	1934.44
Pellerin & Sons	leaves cleaning.....	360.00
Balcom Brothers	rental of leaf blower.....	49.50
Mont Vernon General Store	prisoner lunches.....	363.74
Don Wheeler Constuction	stump removal & surface prep.....	5501.50
Dodge Farms	loam for new area	1520.00
Trustees of Trust Funds	perpetual care for lots sold.....	<u>840.00</u>
	total payments.....	\$16,136.24

Incomes:

Lot sales	[Brown, Hilton]	\$1,200.00
4 Full Burials	[Robinson, Griffin, Brown, Hilton].....	2,000.00
5 Cremation burials	[4 Levesque, Jenkins].....	250.00
Infant burial	[Millay].....	150.00
Daland Trust	21.00
Bank	interest on the checking account	8.07
Perpetual care	mowing, leaves, stone repair.....	1492.14
Kendall Trust	stump removal & loam.....	6850.00
Cy-Pres Trust	stump & loam, markers,computer, stone repair	<u>4,086.64</u>
	total inflows.....	<u>\$16,057.85</u>
	deficit.....	\$78.39

Check:

bank balance 12/31/04	\$788.43
bank balance 12/31/03	<u>\$866.82</u>
	deficit.....	\$78.39

Trustees:

Alton Ryder	'05
Darold Rorabacher	'06
Richard Quintal	'07