

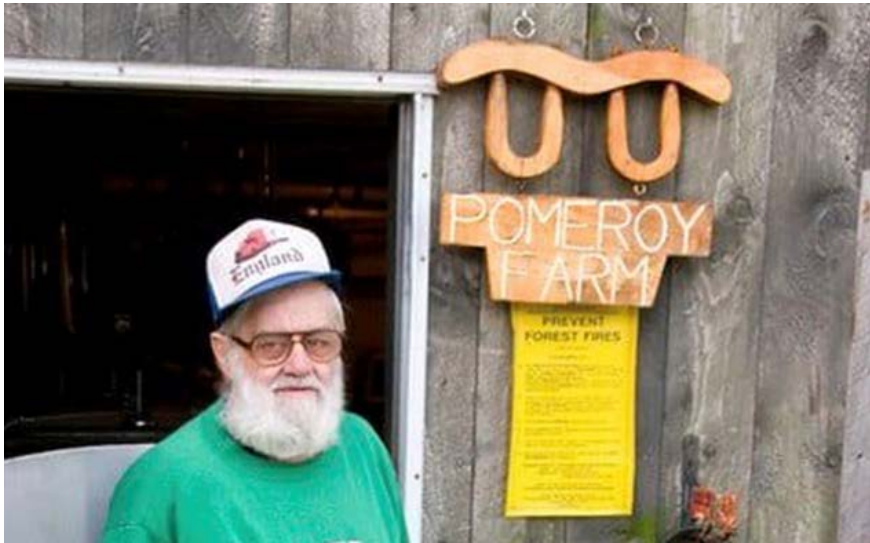
# **Mont Vernon**

## **New Hampshire**



## **Town and School Report**

### **2020**



In Memory

## **Keith Pomeroy**

**August 1, 1932–July 9, 2020**

Keith was very active in the town affairs of Mont Vernon and was elected as a Selectman for 25 years. He was a founder of the Mont Vernon Planning Board and spearheaded the purchase of the Lamson Farm property. Keith was a longtime member and Assistant Chief of the Fire Department.

He served on many other committees and departments in the town, and was founding father and past president of the Mont Vernon Historical Society. In addition, he was a 74-year member and Past Master of the Prospect Grange of Mont Vernon.

As our “Town Historian,” Keith was always ready with a story to spark our imaginations. He will be universally missed.

# **REPORT OF THE TOWN OFFICES**

**MONT VERNON,  
NEW HAMPSHIRE**

**For the Year Ending**

**December 31, 2020**

**And of the  
SCHOOL DISTRICT  
OFFICES**

**For the Year Ending**

**June 30, 2020**





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*Cover Photography Credit goes to Tim Berry  
\*\*Thank You to Joan Cleary for her proofreading skills. \*\**

## **BOARDS, OFFICES, COMMISSIONS, COMMITTEES, Etc.**

<b>Elected Officials</b>			
John Esposito	Selectman, Chair	(3yr)	Term Expires 2023
Kim Roberge	Selectman,	(3yr)	Term Expires 2021
Tim Berry	Selectman	(1yr)	Term Expires 2022
Laurie Brown	Treasurer	(1yr)	Term Expires 2021
Belinda Yeaton	Town Clerk	(3yr)	Term Expires 2022
Susan Leger	Tax Collector	(1yr)	Term Expires 2021
Nicole Hopcraft	Welfare Officer	(1yr)	Term Expires 2021
David Sturm	Moderator	(2yr)	Term Expires 2022
Laurie Brown	Selectmen's Secretary		
Joan Cleary	Selectmen's Secretary		
<b>Appointed Officials</b>			
Joan Cleary	Deputy Treasurer		
Bobbi Billows	Deputy Town Clerk		
Megan Brown	Deputy Tax Collector		
Rich Masters	Health Officer	(2yr)	Term Expires 2022
Kevin Furlong	Emergency Mgt. Director		
<b>Department Heads</b>			
Kevin Furlong	Chief of Police		
Jay Wilson	Fire Chief		
Ben Crosby	Director of Public Works		
Stephen Roberge	Building Inspector		
<b>Trustees of Trust Funds</b>			
W. Andrew Bayer	Chair	(3yr)	Term Expires 2023
Karen Mitchell		(3yr)	Term Expires 2021
Alyson Miller		(3yr)	Term Expires 2022
<b>Cemetery Trustees</b>			
Alyson Miller		(3yr)	Term Expires 2023
Lou Springer	Chair	(3yr)	Term Expires 2022
Jay Wilson		(3yr)	Term Expires 2021
<b>Library Trustees</b>			
Jane King		(3yr)	Term Expires 2023
Cindy Raspiller	Chair	(3yr)	Term Expires 2022
Jill Weber		(3yr)	Term Expires 2021
<b>Fire Wards</b>			
Jay Wilson	Chair	(3yr)	Term Expires 2022
Lucien Soucy		(3yr)	Term Expires 2023
Randall Wilson		(3yr)	Term Expires 2021
<b>Supervisors of Checklist</b>			
Rebecca Hagedorn		(6yr)	Term Expires 2022
William Sandford		(6yr)	Term Expires 2024
Peter Ecklund	Chair	(6yr)	Term Expires 2026

## **BOARDS, OFFICES, COMMISSIONS, COMMITTEES, Etc.**

<b>Planning Board</b>		
Tim Berry	Selectmen's Rep.	Term Expires 2021
Bill McKinney	Chairman	Term Expires 2021
Bill Johnson	Secretary	Term Expires 2021
Rebecca Schwarz		Term Expires 2022
Chip Spalding		Term Expires 2022
Steve Bennett	Vice Chair	Term Expires 2023
Jim Bird		Alternate
David E. Hall		Alternate
Charles Baker		Alternate
Eric Will		Alternate
Rebecca Schwarz		Alternate
<b>Zoning Board of Adjustment</b>		
David Sturm	Chairman	Term Expires 2023
Tony Immorlica		Term Expires 2021
Steve O'Keefe		Term Expires 2023
Jason Johnson		Term Expires 2021
Charles Schuessler		Term Expires 2022
H. Allen MacGillivray	Alternate	
<b>Conservation Commission</b>		
Jay Wilson	Vice Chairman	Term Expires 2022
Mary Jean MacGillivray	Secretary	Term Expires 2022
Adrienne Penkacik		Term Expires 2020
Shelley Brooks		Term Expires 2021
Joanne Draghetti	Chairman	Term Expires 2021
Aneliya Cox		Term Expires 2023
Karen Drum		Term Expires 2022
Garth Witty	Alternate	
Rachel D'Andrea	Alternate	
Judy Brophy	Alternate	
Jeff Johnson	Alternate	
Peter Tedder	Alternate	
<b>Historic District Commission</b>		
Kim Roberge	Selectmen's Rep. (VM)	Term Expires 2023
Joanne Kitchel		Term Expires 2023
Jane Flythe		Term Expires 2023
Carol Keeney	Chair	Term Expires 2022
Doug Irvine		Term Expires 2022
Rebecca Schwarz		Term Expires 2021
Karolin Campbell		Term Expires 2021
<b>Garden and Beautification Committee</b>		
Jessica Pomeroy	Chair	Term Expires 2022
Penny Dickson	Co-Chair	Term Expires 2021
Ana Barrett	Secretary	Term Expires 2023
Susan King Ecklund	Alternate	
Susan Ries	Alternate	

## **BOARDS, OFFICES, COMMISSIONS, COMMITTEES, Etc.**

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### **Recreation Committee**

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Heather Kennedy	Director
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### **Lamson Farm Commission**

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Zoe Fimbel	Chairman/At Large	Term Expires 2021
	Historic Soc. Rep.	Term Expires 2021
Kevin Pomeroy	Vice Chair/At Large	Term Expires 2022
Louis Springer	At Large	Term Expires 2022
Mark Walker		Term Expires 2023
Earle Rich	At Large	Term Expires 2023
Tom Wahle	Conservation Com. Rep.	Term Expires 2023
Frank Oudheusden	Clerk/Treasurer	

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### **Milford Area Communications Center**

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Jay Wilson	Town Representative
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### **Nashua Regional Planning Commission**

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P. Michael Fimbel		Term Expires 2021
Tim Berry	Selectmen's Rep	Term Expires 2021

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### **Souhegan Regional Landfill District**

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Jack Esposito	Selectmen's Rep.	Term Expires 2021
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### **2017 Town Budget Committee for 2019**

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Tim Berry	Selectmen's Rep.
Steve O'Keefe	School Budget Rep.
John Arico	Chairman
Robert Haynes	
Scott Burrows	
Mike Fimbel	
Bill McKinney	
Laurie Brown	Selectmen's Secretary

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## BOARDS, OFFICES, COMMISSIONS, COMMITTEES, Etc.

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### Heritage Commission

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Tim Berry	Selectmen's Rep	(3yr)	Term Expires 2021
Rebecca Schwarz	Historic Dist. Rep	(3yr)	Term Expires 2021
Charles Baker	Chairman	(3yr)	Term Expires 2023
Randy Wilson		(3yr)	Term Expires 2023
Brian Billow		(3yr)	Term Expires 2022
John Morison	Alternate		
Zoe Fimbel	Alternate		
Arthur Rounds	Alternate		

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### MVVS School District / School Board

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Peter King	Moderator	(1yr)	Term Expires 2021
Lyn Jennings	Treasurer	(1yr)	Term Expires 2021
Autumn Grdina	Clerk	(1yr)	Term Expires 2021
Stephen O'Keefe	Vice Chair	(3yr)	Term Expires 2023
Scott St.Denis	Secretary	(3yr)	Term Expires 2022
Jessica Hinkley		(3yr)	Term Expires 2022
Sarah Lawrence	Chair	(3yr)	Term Expires 2021
Peter Eckhoff		(3yr)	Term Expires 2021

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### Amherst School District / School Board

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Nate Jensen	Moderator	(3yr)	Term Expires 2023
Catherine Jo Butler	Treasurer	(3yr)	Term Expires 2023
Catherine Jo Butler	Clerk	(3yr)	Term Expires 2023
Terri Behm		(3yr)	Term Expires 2023
Joshua Conklin	Secretary	(3yr)	Term Expires 2023
Elizabeth Kuzsma	Chair	(3yr)	Term Expires 2022
Tom Gauthier	Vice Chair	(3yr)	Term Expires 2022
Ellen Grudzien		(3yr)	Term Expires 2021

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### Souhegan Co-Op School District / School Board

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C. George Bauer	Moderator	(3yr)	Term Expires 2022
CJ Butler	Treasurer	(1yr)	Term Expires 2022
Christine Janson	Clerk	(1yr)	Term Expires 2022
Amy Facey	Vice Chair	(3yr)	Term Expires 2023
Pim Grondstra	Chair	(3yr)	Term Expires 2023
Stephanie Grund	Secretary	(3yr)	Term Expires 2023
Laura Taylor		(3yr)	Term Expires 2022
Steve Coughlin		(3yr)	Term Expires 2022
George Torres		(3yr)	Term Expires 2022
John Glover		(3yr)	Term Expires 2021

## **TOWN MEETING RULES OF PROCEDURE**

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### **Common Sense Strong Suggestions for Decorum**

1. Please be courteous and keep off line discussions to a whisper so your neighbors can hear the proceedings.
2. Please feel free to get up and move around and be comfortable.
3. Please silence your cell phones or other noisy device. Anyone whose cell phone rings will be assigned, permanently, to the Budget Committee.
4. Please enjoy yourself and participate - this is democracy as practiced for a very long time, and we're making history and molding the town we live in and love.

### **Moderator's Rules of Procedure**

#### **Town of Mont Vernon**

1. Only Mont Vernon registered voters are entitled to participate in the meeting and vote. This does not include town staff and employees who are not residents, but who are necessary to the meeting. They may speak on matters that concern them or their position in town, but may not vote.
2. Voting will be, except in the event of a close vote or required secret ballot, by raising your colored voting card, which you will get by checking in with the Supervisors of the Checklist, near the door. All residents, including elected officials, and your Moderator, may vote.
3. Each motion to amend will be voted on before another motion to amend will be entertained.
4. Each speaker will state his or her name and address clearly so that the Clerk can record, and will be limited to three minutes. No individual may speak a second time until all who wish to speak for the first time have spoken.
5. Speakers must speak from the central microphone. All comments must be addressed **to the Moderator** and not to the audience. Cross discussions are not allowed. Personal attacks are discourteous, a waste of time and will not be allowed. Please keep your comments concise and non-repetitive. If someone before you "steals your thunder" it would be fine to indicate your agreement but a waste of time to make the same points at length.

6. No Motion to Call the question will be accepted by the Moderator until there has been sufficient debate on the article.
7. Any motion may be reconsidered during the meeting. A Motion to Restrict Reconsideration (in accordance with RSA 40:10) may be made at any time and is encouraged to be made immediately following the announcement of the vote on a contentious article, and must be made on each article on which reconsideration is restricted.
8. Motions so restricted will be able to be reconsidered but at a separate meeting, held at least seven days later.
9. Motions to Pass Over, Table or Postpone will generally not be accepted, unless a good reason is put forth, and then at the discretion of the Moderator.
10. Any voter may challenge any ruling of the Moderator. Majority vote decides. This is YOUR meeting, I just stand up here and try to keep order and remember everyone's names.
11. The actions we can take today are basically three:
  - a. Enact a warrant article as written; or,
  - b. Amend and then pass the amended warrant article; or,
  - c. Defeat the warrant article.
12. The four tools we will use today are:
  - a. Motion to Amend an Article. Only one amendment at a time and no amendments to amendments will be allowed. Amendments may not change the subject of a warrant article. Amendments involving budget items must include a dollar amount, which may be zero.
  - b. Motion to Call the Question. This will end debate, if passed. It should only be made after reasonable debate and those in line have spoken, at least once. Under Robert's Rules, such a motion requires a 2/3 majority to pass.
  - c. Motion to Reconsider or Restrict Reconsideration. Reconsideration may take place at any time, and so may a motion to restrict it.
  - d. Point of Order. If your moderator errs in a procedural matter, a Point of Order may be raised, and should be done so immediately.

Please make the first three motions from the microphone; a Point of Order may be raised from your seat.



**New Hampshire**  
*Department of  
Revenue Administration*

**2021  
WARRANT**

## Mont Vernon

The inhabitants of the Town of Mont Vernon in the County of Hillsborough in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

**First Session of Annual Meeting (Official Ballot Voting)**

Date: June 8, 2021  
Time: 7:00 AM to 7:00 PM  
Location: Mont Vernon Village School MPR  
Details: Face masks must be worn

**Second Session of Annual Meeting (Transaction of All Other Business)**

Date: June 12, 2021  
Time: 10:00 AM  
Location: Mont Vernon Village School  
Details: Face masks must be worn

### GOVERNING BODY CERTIFICATION

We certify and attest that on or before May 25, a true and attested copy of this document was posted at the place of meeting and at Town Hall and Post Office and that an original was delivered to the Town Clerk.

Name	Position	Signature
John M. Esposito	Chairman, Board of Selectmen	
Timothy Berry	Selectman	
Kim E. Roberge	Selectman	





**New Hampshire**  
*Department of*  
**Revenue Administration**

**2021**  
**WARRANT**

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**Article 01 Election of Town Officers**

To choose all necessary Town Officers for the year ensuing.

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**Article 02 Design of Access Rd to New Cemetery & Proposed Library**

To see if the Town of Mont Vernon will vote to raise and appropriate the sum of \$13,500 to finalize the design of the Town owned access road to the new cemetery and proposed library and the parking area for the proposed new library. This Special warrant article will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the purpose is completed or by December 31, 2022, whichever is sooner. Majority vote required.

Budget Committee supports this article.

The Selectmen support this article.

---

**Article 03 Add to Library Capital Reserve**

To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Library Capital Reserve Fund previously established. (Majority vote required.)

The Budget Committee supports this article.

The Selectmen support this article.

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**Article 04 Fire Dept. SCBA Equipment**

To see if the Town will vote to raise and appropriate the sum of \$25,000 for the purpose of purchasing replacement Fire Department's Self-Contained Breathing Apparatus. This special article is a special warrant article per RSA 32:3 VI (d) and RSA 32:7 V. These will be matching funds for an anticipated grant. Selectmen to be authorized to expend the funds upon recommendation of the Fire Chief and Board of



**New Hampshire**  
**Department of**  
**Revenue Administration**

**2021**  
**WARRANT**

Fire Wards. (Majority vote required).  
The Budget Committee supports this article.  
The Selectmen support this article.

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**Article 05    Lease/Purchase New Fire Truck**

To see if the town will vote to authorize the selectmen to enter into an 8-year agreement in the amount of \$620,000 for the purpose of leasing/purchasing and equipping an All-Wheel Drive Rescue Pumper. This agreement contains an escape clause. Approx. \$165,000 in capital reserve funds will be used to pay the last balloon payment. First Payment due 2022. (Majority vote required)  
The Budget Committee does not support this article. (5 to 1)  
The Selectmen do not support this article.

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**Article 06    Add to Fire Truck Capital Reserve**

To see if the Town will vote to raise and appropriate the sum of \$55,000 to be added to the Fire Truck Capital Reserve Fund previously established. (Majority vote required.)  
The Budget Committee supports this article. (5 to 1)  
The Selectmen support this article.

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**Article 07    Repairs and Maintenance of Town Buildings**

To see if the Town will vote to raise and appropriate the sum of \$70,000 for the purpose of repair and maintenance of Town buildings. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purpose is completed or by December 31, 2025, whichever is sooner (Majority vote required).  
The Budget Committee does not support this article. (5 to 1)  
The Selectmen support this article.



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**Article 08    Town Hall Renovation Design**

To see if the Town of Mont Vernon will vote to raise and appropriate the sum \$80,000 for the purpose of Town Hall Renovation Design Work. This work includes Pre-Design, Professional Cost Estimate, Design Development, and Construction Documents. This work is part of the scope of the project, not in addition to it. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Design Work is completed or by 12/31/2022, whichever is sooner. (Majority vote required.)  
The Budget Committee supports this article. (4 to 2)  
The Selectmen support this article.

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**Article 09    Highway Block Grant**

To see if the Town will vote to raise and appropriate the sum of \$94,690 for the purpose of reconstruction of Town roads. To be offset by Highway Block Grant funds. This special article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purpose is completed or by December 31, 2025, whichever is sooner. (Majority vote required).  
The Budget Committee supports this article.  
The Selectmen support this article.

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**Article 10    Operating Budget**

To see if the town will vote to raise and appropriate the sum of \$3,008,670 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)  
The Budget Committee supports this article.  
The Selectmen Support this article.



**New Hampshire**  
*Department of*  
**Revenue Administration**

**2021**  
**WARRANT**

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**Article 11 To Discontinue Carleton Pond and Surrounding Park Capital Reserve Fund**

To see if the town will vote to discontinue the Reconstruction of Carleton Pond and Surrounding Park fund created in 2013. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund.  
(Majority vote required)  
Budget Committee supports this article.  
Selectmen support this article.

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**Article 12 Act Upon Reports**

To act upon the reports of all Town Officers, Agents, Auditors, Committees, Commissions, etc. and raise and appropriate any money relative thereto.

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**Article 13 Other**

To transact any other business which may legally come before said meeting.

				Actual	Budget	2021
				2020	2020	Proposed Budget
410000 · GENERAL GOVERNMENT						
413000 · EXECUTIVE-Town Officers						
413010 · Selectman - Chairman Stipend				1,200.00	1,200.00	1,200.00
413011 · Selectman # 2 Stipend				1,000.00	1,000.00	1,000.00
413012 · Selectman # 3 Stipend				1,000.00	1,000.00	1,000.00
413020 · Fica / Medicare				241.88	245.00	245.00
Total 413000 · EXECUTIVE-Town Officers				3,441.88	3,445.00	3,445.00
414000 · TOWN CLERK'S OFFICE						
414100 · ELECTION						
414110 · Supervisors of Check List				2,340.00	2,880.00	990.00
414111 · Ballot Clerks				474.99	2,000.00	300.00
414112 · Town Moderator Stipend				200.00	200.00	200.00
414113 · Deputy Moderator				0.00	50.00	50.00
414140 · Training				0.00	200.00	100.00
414190 · Advertising				90.00	100.00	50.00
414193 · Postage				110.00	200.00	50.00
414199 · Supplies				1,008.89	200.00	1,600.00
Total 414100 · ELECTION				4,223.88	5,830.00	3,340.00
414200 · REGISTRATION						
414210 · Town Clerk				26,179.40	26,120.00	27,175.00
414211 · Deputy Town Clerk				9,395.57	7,330.00	9,495.00
414212 · Training				0.00	915.00	915.00
414220 · FICA / Medicare				2,915.80	2,870.00	2,925.00
414270 · Dog Expenses				1,758.87	1,650.00	1,650.00
414280 · Computer Hardware & Supplies				2,219.99	2,100.00	2,610.00
414290 · Telephone / Internet Access				2,901.51	2,600.00	2,700.00
414292 · Postage				1,608.90	1,175.00	1,100.00
414293 · Conventions & Seminars				0.00	600.00	600.00
414294 · Dues & Fees				95.00	80.00	80.00
414299 · Supplies & Copier Maint.				863.40	800.00	800.00
Total 414200 · REGISTRATION				47,938.44	46,240.00	50,050.00
414300 · VITAL RECORDS						
*	414310 · Marriage License Fees			0.00	500.00	500.00
*	414320 · Vital Record Fees			791.00	500.00	500.00
Total 414300 · VITAL RECORDS				791.00	1,000.00	1,000.00
Total 414000 · TOWN CLERK'S OFFICE				52,953.32	53,070.00	54,390.00
415000 · FINANCIAL ADMINISTRATION						
415010 · SELECTMEN'S OFFICE						
415011 · Office Salaries				82,022.92	89,900.00	102,435.00
415012 · Fica / Medicare				7,033.42	6,875.00	7,835.00
415013 · Retirement				10,212.37	10,160.00	13,725.00
415014 · Health Insurance				53,699.66	66,905.00	48,175.00
415015 · Dues, Fees, Workshops & T-Tax				97.00	1,080.00	1,080.00

		415016 · External Audit	7,161.00	13,000.00	13,000.00
		415017 · Archival	0.00	400.00	400.00
		415018 · Equipment Service Contracts	295.00	305.00	305.00
		415019 · Computer Hardware	129.98	2,500.00	2,500.00
		415020 · Software Maintenance	4,230.00	6,220.00	10,785.00
		415021 · Telephone / Internet Access	1,284.10	1,700.00	1,700.00
		415022 · Advertising & Printing	2,058.95	2,300.00	2,500.00
		415023 · Postage	740.05	700.00	760.00
		415024 · Website Hosting and Maint.	345.90	425.00	10,450.00
		415028 · Employment Screening	815.00	1,500.00	1,500.00
		415029 · Supplies	1,566.39	1,500.00	1,500.00
		Total 415010 · SELECTMEN'S OFFICE	171,691.74	205,470.00	218,650.00
		415100 · TREASURY			
		415110 · Treasurer Stipend	2,515.00	2,215.00	2,260.00
		415111 · Deputy Treasurer	0.00	300.00	300.00
		415112 · FICA / Medicare	192.40	190.00	195.00
		Total 415100 · TREASURY	2,707.40	2,705.00	2,755.00
		415150 · TAX COLLECTOR			
		415151 · Tax Collector Stipend	9,015.32	9,050.00	9,320.00
		415152 · Deputy Tax Collector	182.70	600.00	600.00
		415153 · FICA / Medicare	703.65	730.00	700.00
		415154 · Convention & Seminars	0.00	75.00	75.00
		415155 · Recording Fees	1,289.70	2,180.00	2,300.00
		415156 · Computer Hard, Soft & Maint.	3,586.00	4,510.00	5,665.00
		415157 · Telephone / Internet Access	1,284.17	1,320.00	1,400.00
		415158 · Postage	1,317.95	1,320.00	1,430.00
		415159 · Dues & Fees	0.00	20.00	20.00
		415169 · Supplies	495.86	685.00	425.00
		Total 415150 · TAX COLLECTOR	17,875.35	20,490.00	21,935.00
		415170 · TRUSTEES of TRUST FUNDS			
		415171 · Bookkeeper	2,306.96	2,320.00	2,365.00
		415172 · Fica / Medicare	215.95	180.00	180.00
		415173 · Box Rentals	64.00	65.00	65.00
		415174 · Postage	11.00	20.00	20.00
		415179 · Supplies	59.99	90.00	40.00
		Total 415170 · TRUSTEES of TRUST FUNDS	2,657.90	2,675.00	2,670.00
		Total 415000 · FINANCIAL ADMINISTRATION	194,932.39	231,340.00	246,010.00
		415200 · REAPPRAISAL of PROPERTY			
		415210 · Assessing & Pick-Ups	18,164.50	20,000.00	73,500.00
		Total 415200 · REAPPRAISAL of PROPERTY	18,164.50	20,000.00	73,500.00
		415300 · LEGAL EXPENSES			
		415310 · Counsel Fees	7,111.50	10,000.00	85,000.00
		415320 · Law Books & Updates	476.90	400.00	400.00
		Total 415300 · LEGAL EXPENSES	7,588.40	10,400.00	85,400.00

	419100 · PLANNING & ZONING			
	419110 · Administrative Assistant	6,880.15	6,720.00	6,855.00
	419120 · Fica / Medicare	526.33	515.00	525.00
	419150 · Master Plan	0.00	1,700.00	3,000.00
	419191 · Advertising & Printing	604.90	700.00	700.00
	419192 · Postage	208.50	200.00	200.00
	419193 · Dues, Seminars & Training	66.00	500.00	500.00
	419194 · Recording Fees	63.50	500.00	500.00
	419199 · Supplies	8.99	350.00	350.00
	Total 419100 · PLANNING & ZONING	8,358.37	11,185.00	12,630.00
	419400 · GENERAL GOVERNMENT BLDGS			
	419410 · TOWN HALL			
	419411 · Fuel	2,837.14	4,300.00	4,300.00
	419412 · Electricity-and Other	800.39	1,500.00	1,500.00
	419413 · Repairs, Maint. & Water	2,690.92	5,000.00	3,500.00
	Total 419410 · TOWN HALL	6,328.45	10,800.00	9,300.00
	419420 · McCOLLOM BUILDING			
	419421 · Fuel	1,437.02	5,000.00	4,500.00
	419422 · Electricity	2,380.41	2,500.00	2,500.00
	419423 · Repairs, Maint. & Water	7,079.52	7,500.00	7,500.00
	Total 419420 · McCOLLOM BUILDING	10,896.95	15,000.00	14,500.00
	419430 · FIRE HOUSE			
	419431 · Fuel	7,328.28	9,000.00	9,000.00
	419432 · Electricity	5,078.81	5,400.00	5,400.00
	419433 · Repairs, Maint. & Water	9,737.76	12,600.00	10,400.00
	Total 419430 · FIRE HOUSE	22,144.85	27,000.00	24,800.00
	419440 · HIGHWAY GARAGE			
	419441 · Fuel	6,620.80	12,000.00	11,500.00
	419442 · Electricity	3,541.79	3,500.00	3,750.00
	419443 · Repairs, Maint. & Water	3,787.36	4,000.00	24,000.00
	Total 419440 · HIGHWAY GARAGE	13,949.95	19,500.00	39,250.00
	419450 · TRANSFER STATION			
	419452 · Electricity	2,340.96	2,700.00	2,700.00
	419453 · Repairs & Maintenance	2,361.55	5,000.00	6,000.00
	Total 419450 · TRANSFER STATION	4,702.51	7,700.00	8,700.00
	Total 419400 · GENERAL GOVERNMENT BLDGS	58,022.71	80,000.00	96,550.00
	419500 · CEMETERY			
	419512 · Electricity	195.10	230.00	230.00
	419513 · Postage/PO Box Rental	96.00	90.00	100.00
	419515 · Dues and Meetings	0.00	100.00	100.00
	419518 · Computer/Office Expenses	0.00	200.00	200.00
	419521 · Equipment	0.00	1,000.00	1,000.00
	419551 · General Repair `	0.00	1,000.00	1,000.00
*	419552 · Monument Repair	2,000.00	2,000.00	2,000.00

*	419560 · Burials	1,500.00	5,000.00	5,000.00
*	419570 · Landscaping	3,921.84	15,000.00	12,000.00
*	419571 · Treework	3,800.00		
*	419575 · Perpetual Care Trust	6,230.00	2,000.00	6,000.00
*	419580 · Special Projects	6,286.16	19,500.00	8,000.00
*	419590 · Mowing and Groundskeeping	3,347.89	6,000.00	8,000.00
	Total 419500 · CEMETERY	27,376.99	52,120.00	43,630.00
	419600 · INSURANCE			
	419610 · Primex- Property Liability	30,080.45	31,215.00	31,810.00
	419620 · Primex- Unemployment	0.00	1,495.00	1,495.00
	419630 · Primex-Workman's Comp.	16,529.09	17,830.00	17,830.00
	Total 419600 · INSURANCE	46,609.54	50,540.00	51,135.00
	419700 · ADVERTISING & REGIONAL Assoc.			
	419710 · NHMA Dues	2,321.00	2,320.00	2,300.00
	419720 · NRPC Dues	1,908.00	1,910.00	1,860.00
	Total 419700 · ADVERTISING & REGIONAL Assoc.	4,229.00	4,230.00	4,160.00
	Total 410000 · GENERAL GOVERNMENT	421,677.10	516,330.00	670,850.00
	420000 · PUBLIC SAFETY			
	421000 · POLICE DEPARTMENT			
	421010 · Salary - Chief	83,777.97	81,265.00	82,890.00
	421011 · Salary - Secretary	18,728.52	19,855.00	20,670.00
	421012 · Salary - Full Time Officers	159,151.06	162,540.00	197,490.00
	421013 · Overtime	5,635.14	7,500.00	7,500.00
	421014 · Salary - Part Time	37,614.98	42,970.00	42,645.00
	421015 · Pay in lieu of Holiday	8,470.76	9,460.00	10,830.00
*	421018 · Special Duty - Full Time	13,072.50	20,000.00	20,000.00
*	421019 · Special Duty - Part Time	18,630.00	10,000.00	10,000.00
	421020 · Fica / Medicare	11,091.03	9,760.00	9,830.00
	421030 · Retirement	74,212.63	79,550.00	90,620.00
	421031 · Health Insurance	88,588.05	103,560.00	111,585.00
	421035 · Prosecution	4,769.97	5,200.00	5,360.00
	421040 · Training/Recruitment	2,399.25	3,700.00	4,500.00
	421041 · Uniforms	3,386.89	3,910.00	4,650.00
	421050 · Photography	0.00	100.00	100.00
	421052 · Dog Control	250.00	200.00	200.00
	421060 · Cruiser Lease Payment	16,622.28	16,500.00	16,650.00
	421061 · Cruiser Fuel	5,175.72	9,900.00	9,900.00
	421062 · Equipment	5,560.61	5,975.00	7,170.00
	421063 · Radio/Radar	1,052.90	1,550.00	1,550.00
	421064 · Cruiser Upfitting	20,835.38	20,860.00	
	421074 · R & M 2014 Interceptor	536.60	2,650.00	2,650.00
	421075 · R & M 2016 Interceptor	2,648.80	2,650.00	2,650.00
	421076 · R & M 2018 Cruiser	2,882.96	2,650.00	2,650.00
	421077 · R & M 2020 Interceptor	65.90	400.00	1,100.00



	421080 · Computer Hardware & Maint.	7,984.77	10,480.00	14,870.00
	421081 · IMC Software Licensing	0.00	3,135.00	3,135.00
	421090 · Telephone / Internet Access	4,976.47	5,150.00	5,150.00
	421091 · Printing	810.73	1,000.00	1,000.00
	421099 · Office Supplies	1,762.02	2,460.00	2,460.00
	Total 421000 · POLICE DEPARTMENT	600,693.89	644,930.00	689,805.00
	421500 · AMBULANCE	17,000.00	17,000.00	17,000.00
	422000 · FIRE DEPARTMENT			
	422010 · Payroll - Firefighters	33,482.29	27,500.00	27,500.00
	422011 · Payroll - Mechanics	4,225.00	4,150.00	4,000.00
	422020 · FICA / Medicare	2,959.21	2,400.00	2,400.00
	422040 · Training	528.48	2,800.00	2,900.00
	422041 · Protective Gear	8,836.10	9,000.00	9,600.00
	422050 · Fire Prevention	0.00	400.00	400.00
	422051 · Haz Mat	964.50	1,000.00	850.00
*	422052 · Forest Fires	390.95	400.00	170.00
	422053 · Rescue - EMS	1,005.97	800.00	800.00
	422060 · Diesel	1,357.87	2,000.00	2,000.00
	422061 · Gasoline	152.85	300.00	300.00
	422062 · Truck Equipment	3,464.88	3,500.00	4,340.00
	422063 · Radio Repair / Purchase	5,115.88	5,150.00	6,050.00
	422064 · Hose Replacement	2,095.75	2,100.00	1,970.00
	422068 · Rep & Maint. - 2011 Expedition	0.00	0.00	
	422070 · Rep & Maint - T1 '04/'05 Intern	2,029.48	1,975.00	36,100.00
	422072 · Rep & Maint - E3 '01 Internat.	4,899.00	1,475.00	1,000.00
	422073 · Rep & Maint - F2 '52 Dodge	93.80	100.00	100.00
	422074 · Rep & Maint - E1 '93 Sutphen Pm	1,628.86	1,475.00	1,000.00
	422075 · Rep & Maint - E2 '08 HME Pumper	1,025.72	1,475.00	1,600.00
	422076 · Rep & Maint - F1 '93 Hum-V	392.27	700.00	500.00
	422077 · Rep & Maint - Sm Eng & Port Pmp	103.14	100.00	100.00
	422078 · Rep & Maint - Water Access	303.00	700.00	700.00
	422079 · R/M Response Trailers	0.00		300.00
	422089 · Ladder Testing	442.20	600.00	700.00
	422090 · Telephone / Internet Access	2,264.39	2,200.00	2,200.00
	422093 · Dues & Publications	1,543.00	1,700.00	1,800.00
	422099 · Supplies	1,130.74	1,800.00	965.00
	Total 422000 · FIRE DEPARTMENT	80,435.33	75,800.00	110,345.00
	424000 · BUILDING INSPECTION			
	424010 · Payroll - Building Inspector	17,511.18	19,970.00	19,245.00
	424020 · Fica / Medicare	1,291.30	1,525.00	1,475.00
	424090 · Telephone	0.00		900.00
	424098 · Mileage Reimbursement	0.00		400.00
	424099 · Supplies	96.00	350.00	1,175.00
	Total 424000 · BUILDING INSPECTION	18,898.48	21,845.00	23,195.00

	429000 · Emergency Management	0.00	500.00	1,500.00
	429900 · Dispatch Center - MACC	84,319.90	84,320.00	88,010.00
	<b>Total 420000 · PUBLIC SAFETY</b>	<b>801,347.60</b>	<b>844,395.00</b>	<b>929,855.00</b>
	<b>431200 · HIGHWAYS AND STREETS</b>			
	<b>431210 · PUBLIC WORKS - ROADWAYS</b>			
	431211 · Salary - Director	53,652.79	54,425.00	55,515.00
	431212 · Full Time Wages	135,137.65	171,480.00	178,050.00
	431213 · Overtime Wages	20,473.73	20,000.00	25,000.00
	431214 · Part Time Wages	2,331.73	5,000.00	6,000.00
	431220 · Fica / Medicare	19,330.84	19,805.00	21,005.00
	431230 · Health Insurance	131,188.80	149,920.00	157,540.00
	431231 · Retirement	23,813.34	29,120.00	34,615.00
	431240 · Uniforms	4,473.49	3,800.00	4,500.00
	431250 · Cutting Edges - Snow Plowing	5,484.36	5,000.00	6,000.00
	431251 · Tires	799.80	4,000.00	4,500.00
	431252 · Sand & Salt	88,912.09	65,000.00	70,000.00
	431253 · Gravel	20,293.66	17,000.00	25,000.00
	431254 · Cold Patch	1,614.99	1,500.00	1,800.00
	431255 · Culvert Pipes	1,796.08	6,000.00	7,000.00
	431256 · Pavement Marking	5,141.02	5,000.00	5,500.00
	431257 · Calcium Chloride	9,120.24	9,500.00	14,300.00
	431261 · Ford F550 Lease	22,559.42	22,560.00	22,560.00
	431263 · State Fuel Shed - Gas & Diesel	6,252.89	7,000.00	7,000.00
	431264 · Diesel Fuel and Tank Repr/Maint	13,148.31	25,000.00	20,000.00
	431265 · Dump Truck Leases	35,197.92	40,000.00	40,000.00
	431266 · Backhoe Lease	22,217.50	22,220.00	22,220.00
	431270 · Repairs & Maint. - '07 Int.	4,953.49	5,000.00	6,000.00
	431272 · Repairs & Maint. - '18 F550	687.73	1,500.00	2,000.00
	431273 · Repairs & Maint. - Grader	3,027.58	4,000.00	5,000.00
	431274 · Repairs & Maint. - Loader	1,661.63	3,500.00	4,000.00
	431275 · Repairs & Maint. - Backhoe	5,602.17	3,000.00	5,000.00
	431276 · Repairs & Maint. - F550 P/U	168.16	5,000.00	
	431277 · Repairs & Maint. - '12 Int.	8,209.42	5,000.00	5,000.00
	431279 · Repairs & Maint. - '20 Int.	468.92	2,000.00	2,000.00
	431280 · Roadside Mowing & Sweeping	6,870.00	7,250.00	8,000.00
	431281 · Culvert Cleaning	782.50	1,500.00	2,500.00
	431282 · Tarring & Sealing	100,000.00	100,000.00	100,000.00
	<b>Total 431210 · PUBLIC WORKS - ROADWAYS</b>	<b>755,372.25</b>	<b>821,080.00</b>	<b>867,605.00</b>
	<b>431400 · PUBLIC WORKS - GENERAL</b>			
	431450 · Grounds Maintenance / Tree Work	10,413.78	8,000.00	16,000.00
	431460 · Signs	1,804.75	1,500.00	2,000.00
	431462 · Tools and Equipment	9,522.66	9,500.00	10,000.00
	431463 · Radio	16,710.70	1,500.00	2,500.00
	431471 · Repairs & Maint. - Other	1,306.04	1,200.00	2,500.00

	431472 · Repairs & Maint. - '12 P/U	1,523.59	2,000.00	2,000.00
	431490 · Telephone, Internet	3,300.99	4,100.00	4,600.00
	431498 · Miscellaneous	1,546.51	1,500.00	2,000.00
	431499 · Supplies	7,487.01	5,000.00	6,000.00
	Total 431400 · PUBLIC WORKS - GENERAL	53,616.03	34,300.00	47,600.00
	Total 431200 · HIGHWAYS AND STREETS	808,988.28	855,380.00	915,205.00
	431600 · STREET LIGHTING			
	431610 · Eversource	6,828.86	6,500.00	6,500.00
	Total 431600 · STREET LIGHTING	6,828.86	6,500.00	6,500.00
	432000 · SANITATION			
	432300 · Solid Waste Disposal			
	432301 · Souh Reg Lndfl Disp Charges	157,249.53	123,340.00	122,940.00
	432302 · Nashua Reg Solid Waste	4,551.80	4,550.00	4,560.00
	Total 432300 · Solid Waste Disposal	161,801.33	127,890.00	127,500.00
	432400 · Solid Waste Collection (XferSta			
	432410 · Transfer Station - Labor	30,973.89	34,000.00	31,705.00
	432420 · Fica / Medicare	1,352.32	2,345.00	2,425.00
	432491 · Telephone	609.38	500.00	600.00
	432492 · Portable Rest Room	923.45	960.00	1,080.00
	Total 432400 · Solid Waste Collection (XferSta	33,859.04	37,805.00	35,810.00
*	432900 · Miscellaneous	6,634.08	12,000.00	12,000.00
	Total 432000 · SANITATION	202,294.45	177,695.00	175,310.00
	441000 · HEALTH DEPARTMENT			
	441100 · Health Officer Expenses	0.00	100.00	100.00
	441101 · Health Officer Stipend	300.00	300.00	300.00
	441110 · FICA / Medicare	22.95	25.00	25.00
	Total 441000 · HEALTH DEPARTMENT	322.95	425.00	425.00
	444000 · WELFARE			
	444100 · Welfare Officer Stipend	1,000.00	1,000.00	1,000.00
	444101 · FICA / Medicare	76.50	80.00	80.00
	444200 · Direct Assistance			
	444201 · Rent	0.00	3,500.00	3,500.00
	444202 · Heat	0.00	4,000.00	4,000.00
	444203 · Food	0.00	800.00	800.00
	444204 · Utilities	0.00	2,000.00	2,000.00
	444299 · Miscellaneous	0.00	700.00	700.00
	Total 444200 · Direct Assistance	0.00	11,000.00	11,000.00
	444500 · Other Vendors of Assistance	4,775.00	5,000.00	5,000.00
	444900 · Other-Welfare Officer Expenses	0.00	100.00	100.00
	Total 444000 · WELFARE	5,851.50	17,180.00	17,180.00
	450000 · CULTURE AND RECREATION			
	452000 · RECREATION			
	452001 · Recreation Director	500.00	500.00	500.00
	452002 · FICA/Medicare	38.25	40.00	40.00

	452003 · Easter	33.94	500.00	500.00
	452004 · Spring Gala	845.80	4,500.00	4,500.00
	452005 · Summer Concert Series	3,823.59	4,200.00	4,200.00
	452006 · Lamson Farm Day	411.07	400.00	400.00
	452007 · Halloween	0.00	400.00	400.00
	452009 · Christmas	639.42	1,000.00	1,000.00
	452080 · Advertising & Misc.	518.38	800.00	800.00
	452081 · Background Checks	0.00	100.00	100.00
	452082 · Town Center Improvements	0.00	1,000.00	1,000.00
*	452099 · Recreation Sports/Self Funding	8,067.00	7,000.00	7,000.00
	Total 452000 · RECREATION	14,877.45	20,440.00	20,440.00
	455000 · LIBRARY			
	455010 · Library Payroll	84,256.68	91,125.00	97,950.00
	455013 · Retirement	0.00	3,515.00	
	455014 · Health Insurance	4,402.50	5,025.00	6,095.00
	455020 · Fica / Medicare	6,413.99	6,970.00	7,490.00
	455050 · Library appropriation	23,670.00	23,670.00	25,370.00
*	455099 · Library Cleaning	979.41	1,040.00	1,630.00
	Total 455000 · LIBRARY	119,722.58	131,345.00	138,535.00
	456000 · HERITAGE COMMISSION			
	456001 · Heritage Commission Fund	0.00	10,000.00	15,000.00
	456010 · Dues, Seminars, Training	1,861.00	1,000.00	1,500.00
	456020 · Advertising and Printing	0.00	500.00	1,000.00
	456050 · Historical Resource Survey	0.00	2,500.00	1,000.00
	456099 · Supplies	959.86	500.00	750.00
	Total 456000 · HERITAGE COMMISSION	2,820.86	14,500.00	19,250.00
	458300 · PATRIOTIC PURPOSES			
	458310 · Memorial Day/Cemetery	758.65	970.00	970.00
	458320 · Veterans Day/Monument	4,433.56	5,375.00	4,365.00
	458330 · Town Wide	1,277.30	1,230.00	1,385.00
	Total 458300 · PATRIOTIC PURPOSES	6,469.51	7,575.00	6,720.00
	458900 · GARDEN AND BEAUTIFICATION COM.			
	458910 · Seasonal Planting / Christmas	870.85	1,250.00	1,250.00
	Total 458900 · GARDEN AND BEAUTIFICATION COM	870.85	1,250.00	1,250.00
	Total 450000 · CULTURE AND RECREATION	144,761.25	175,110.00	186,195.00
	461200 · CONSERVATION COMMISSION			
	461210 · Dues, Fees & Workshops	275.00	455.00	455.00
	461220 · Printing, Advertising & Copies	0.00	200.00	200.00
	461230 · Postage	0.00	80.00	80.00
	461240 · Signs	51.10	700.00	700.00
	461250 · Land/View Management	3,750.00	5,100.00	7,100.00
	461260 · Gates / Maintenance	0.00	700.00	1,000.00
	461270 · Legal Research	0.00	5.00	5.00
	461275 · Mileage	0.00	5.00	5.00

	461280 · Engineering	0.00	5.00	5.00
	461292 · Carleton Park Electricity	374.38	600.00	600.00
	Total 461200 · CONSERVATION COMMISSION	4,450.48	7,850.00	10,150.00
	471000 · DEBT SERVICE			
	471100 · Principal - Long Term Note	75,000.00	75,000.00	75,000.00
	472100 · Interest - Long Term Notes	22,787.50	27,790.00	22,000.00
	Total 471000 · DEBT SERVICE	97,787.50	102,790.00	97,000.00
	491000 · INTERFUND OPERATING XFERS OUT			
	491500 · CAPITAL RESERVE FUNDS			
	491510 · Fire Truck	45,000.00		
	491530 · Library Expansion Fund	20,000.00		
	Total 491500 · CAPITAL RESERVE FUNDS	65,000.00		
	Total 491000 · INTERFUND OPERATING XFERS OUT	65,000.00		
	Total Expense	2,559,309.97	2,703,655.00	3,008,670.00
	* At least partially self funded			

## **BUDGET COMMITTEE REPORT**

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This year, the town of Mont Vernon finds itself emerging from a challenging year and facing what looks to be a long return to normalcy. We have all had to learn new ways of doing things which used to be routine and commonplace. In order to protect the members of our community, government expenses, by necessity, went up. These were, in many cases offset by financial relief from the state and federal governments. Unfortunately, for much of next year, these extra expenditures will need to be maintained but further federal or state aid has yet to be determined.

With that understanding, the town Budget Committee has reviewed the 2021 Mont Vernon budget that was last updated on January 12<sup>th</sup>, 2021. We met virtually through the months of December and January and spoke with representatives of the Highway Department, the Police Department, the Fire Department, the Heritage Commission, the Conservation Commission, the Town Clerk's office, and the Library. We determined that the expenditures listed in the budget were the minimum necessary to provide the required town services to the community. We applaud the efforts of all of the department heads to keep their expenses as low as possible given the current challenges.

At the time of this writing, we did not review any warrant articles as the deadline for their submittal had not yet passed.

The Budget Committee supports the town budget that was presented to us as of January 12<sup>th</sup>, 2021.

### **Budget Committee Members**

John Arico – Chairman

Joseph Conrad

Mike Fimbel

Robert Haynes

William McKinney

Stephen O'Keefe – School Board Representative

Tim Berry – Selectboard Representative

Laurie Brown – Selectboard Secretary

## Building Inspector

<u>Permit #</u>	<u>Date</u>	<u>Applicant</u>	<u>Map/Lot</u>	<u>Type</u>
2436	01/03/20	Generator Pro	4--44-4	electric gen
2437	01/08/20	Wilson Technologies	5--65-10	electric
2438	01/13/20	Keegan Holt	5--33-11	finish basement
2439	01/13/20	Dustin Caulkes	4--44-4	gas generator
2440	01/13/20	Exceptional Electric	5--74	electric
2441	01/13/20	Powers Generator	10--59	electric gen
2442	01/13/20	Powers Generator	10--59	gas generator
2443	01/22/20	Jonie & Christine Farris	5--65-10	finish basement
2444	02/02/20	Ciardelli Fuel	6--47-11	gas
2445	02/10/20	Autumn Grdina	10--38	bathroom remodel
2446	02/10/20	TAB Electric	10--38	electric
2447	02/10/20	Hatch Plumbing	10--38	plumbing
2448	02/24/20	TAB Electric	10--38	service upgrade
2449	02/24/20	Mont Vernon Electric	4--46	service
2450	02/24/20	Joyce Cooling & Heating	6--19-1-4	gas
2451	03/09/20	Jameson Ferreira	1--51-0	electric
2452	03/19/20	Meridian Land Services	1--57-19	septic
2453	03/12/20	Wetherbee Plumbing David & Elizabeth	5--49	gas
2454	03/10/20	Cleveland	5--31-1	temp trailer
2455	03/20/20	Brian & Dianna Young	6--47-10	shed
2456	03/19/20	Ciardelli Fuel	10--59	gas
2457	04/02/20	Michael Diorio	1--24-1	deck
2458	04/03/20	Vic Walker	7--91-9	shed
2459	04/13/20	Mont Vernon Homes	1--57-3	deck
2460	04/14/20	Meridian Land Services	1--51-0	septic
2461	04/15/20	James Niemi	1--50	remodel home
2462	04/16/20	Upper Bay Electric	10--50	electric
2463	04/16/20	TC Reilly Electric	1--5-11	electric
2464	04/16/20	Rymes	1--64	gas
2465	04/27/20	Jameson Ferreira	1--51	new home
2466	04/27/20	John Simek	2--20-8	inground pool
2467	04/28/20	Amanda Pelletier	4--17	deck
2468	04/28/20	Sanford Temp	4--34-1	gas
2469	04/28/20	Huff's Gauthier	6--31	electric
2470	04/28/20	Eric Bonnem	8--25	solar panels
2471	04/28/20	Eric Bonnem	8--25	electric
2472	05/01/20	Eastern Propane	5--33-1	gas
2473	05/04/20	Suzanne Tammaro	1--21-4	inground pool

## Building Inspector

2474	05/05/20	Eastern Propane	5--33-1	gas
2475	05/05/20	KB Electric	10--51	electric
2476	05/08/20	Mark & Diane Lilley	1--57-3	inground pool
2477	05/08/20	Gaudette Electric	1--57-3	electric
2478	05/08/20	Dan & Kristy Fuller	6--9-2-5	new barn
2479	05/05/20	Robert Morin	1--21-4	electric
2480	05/27/20	Suburban Propane	10--19	gas
2481	05/27/20	Matheau Goonan	1--21-3	above ground pool
2482	05/27/20	Matheau Goonan	1--21-3	electric
2483	05/27/20	Mont Vernon Electric	1--28	electric
2484	05/27/20	Pete Hinckley	1--28	above ground pool
2485	05/27/20	Amanda Pelletier	4--17	deck
2486	05/27/20	Jeff Kibbie	7--60-8	deck
2487	05/27/20	Custom Electric	7--60-8	electric
2488	06/05/20	Andreas Rothacker	5--1	solar panels
2489	06/05/20	Blaise Electric	5--1	electric
2490	06/08/20	Eric Chorney	1--42-1	above ground pool
2491	06/08/20	Freel Electric	1-42-1	electric
2492	06/08/20	Mark & Diane Lilley	1--57-3	shed
2493	06/05/20	Amerigas	9--36	gas
2494	06/08/20	Devon Loughlin	2--25	shed
2495	06/10/20	Heritage Plumb & Heat	3--9-6	electric
2496	06/09/20	TAB Electric	2--20-8	electric
2497	06/10/20	Eric Slosek	9--1	above ground pool
2498	06/10/20	Electric	9--1	electric
2499	06/15/20	Meridian Land Services	10--72	septic
2500	06/13/20	Brian & Barbara Grantz	1--69 7--60-13-	above ground pool
2501	06/19/20	Kevin & Amanda Brown	5	above ground pool
2502	06/29/20	Jorge Torres Cartagena	2--17-3	garage
2503	06/30/20	Sanford Temp	3--9-2	gas
2504	06/30/20	Amerigas	2--20-8	gas
2505	07/02/20	Rodriquez Electric	5--44	electric
2506	07/10/20	Finley & Son	6--40	remodel home
2507	07/18/20	Longchamp Electric	9--10	electric
2508	07/20/20	Matt Black & Susan Ciatto	10--72	new home
2509	07/20/20	Mont Vernon Homes	1--57-19	new home
2510	07/20/20	Partners Mechanical George's Heating &	1--57-19	plumbing
2511	07/20/20	Cooling	1--57-19	HVAC



**Building Inspector**

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2512	07/20/20	AMP City Electric	1--57-19	electric
2513	07/24/20	Bertrand	2--60-1	electric
2514	07/24/20	Kucenski	2--6-3	plumbing
2515	07/24/20	Amerigas	7--68	gas
2516	07/24/20	Generator Solutions	5--44	gas
2517	07/30/20	Rossi Electric	6--40	electric
2518	07/30/20	Heritage Plumb & Heat	7--91-3	electric
2519	07/30/20	John & Nancy Silva	1--5-3	above ground pool
2520	07/30/20	John & Nancy Silva	1--5-3	electric
2521	07/30/20	Richard Lambert	4--44-11	shed
2522	08/05/20	Trombley Enterprises	7--84	electric
2523	08/05/20	Walt Meltzer	5--81	solar panels
2524	08/05/20	Walt Meltzer	5--81	electric
2525	08/12/20	Rymes	1--5-4	gas
2526	08/13/20	Copper Electric	5--33-1	electric
2527	08/14/20	Rymes	2--26	gas
2528	08/14/20	Steve-N-Electrical	4--70-14	electric
2529	08/14/20	Heritage Plumb & Heat	5--6-0	electric
2530	08/14/20	Steve-N-Electrical	7--52-2-2	electric
2531	08/19/20	Kevin Pomeroy	10--61	remodel
2532	08/22/20	Colin Cass	4--14	deck
2533	08/24/20	James Niemi	1--50	electric
2534	08/24/20	James Niemi	1--50	plumbing
2535	08/24/20	Copper Electric	7--22	electric
2536	08/27/20	Michael Wojtas	2--6-7	shed
2537	09/02/20	Corbin Breda	4--44-1	detached garage
2538	09/09/20	Meridian Land Services	6--15-2	septic
2539	09/09/20	Matheau Goonan	1--21-3	solar panels
2540	09/09/20	Granite State Solar	1--21-3	electric
2541	09/11/20	Eastern Propane	5--48	gas
2542	09/15/20	Ciardelli Fuel	5--65-8	gas
2543	09/21/20	Pat Marcely	1--37-2	screen porch
2544	09/21/20	Lucien Soucy	7--60-10	porch
2545	09/21/20	Ciardelli Fuel	1--57-19	gas
2546	09/28/20	Michael McGosh	1--87	deck
2547	09/28/20	Thomas & Jillian D'Anna	5--65-18	barn
2548	10/05/20	Heritage Plumb & Heat	1--81-26	oil
2549	10/14/20	Dave Pollack	10--2	plumbing
2550	10/09/20	Mont Vernon Electric	2--17-3	electric

## Building Inspector

2551	10/14/20	Icon Unlimited	8--17	gas
2552	10/14/20	Blue Dolphin Pools	7--72	inground pool
2553	10/14/20	Christie West	10--2	remodel home
2554	10/23/20	Ciardelli Fuel	1--51	gas
2555	10/23/20	Card Heating & Cooling	8--19	HVAC
2556	10/26/20	Denisco Electric	4--70-11	electric
2557	10/05/20	Gary Mingoelli	9--26	temp trailer
2558	10/23/20	Kim Roberge	6--16-1	solar panels
2559	10/23/20	Safeguard Electric	6--16-1	electric
2560	10/26/20	Generator Pro	4--70-11	gas generator
2561	10/27/20	Copper Electric	10--2	electric
2562	10/27/20	Dave Pollack	10--2	plumbing
2563	10/28/20	Rymes	10--44	gas
2564	10/28/20	SEC Electric	2--60-1	electric
2565	10/28/20	Sanford Survey	8--5	septic
2566	11/02/20	Michael Ilaqua	1--5-25	deck
2567	11/11/20	Chris & Debora Blunt	3--23-1	shed
2568	11/11/20	Rick Wenzel	1--30	gas
2569	11/13/20	Powers Generator	4--68-1	electric gen
2570	11/13/20	Powers Generator	4--68-1	gas generator
2571	11/13/20	Tesla Energy	5--81	electric
2572	11/17/20	James Niemi	1--50	remodel
2573	11/13/20	Wetherbee Plumbing	1--51	plumbing
2574	11/23/20	David Upton	4--88-1	electric
2575	11/20/21	Copper Electric	5--65-7	electric
2576	11/23/20	Jameson Ferreira	1--51	gas
2577	11/23/20	Rob Morin Electric	7--72	electric
2578	12/03/20	Steve-N-Electrical	2--18-A2	electric
2579	12/08/20	Fairhaven Condo	9--18	new home
2580	12/08/20	Leclair Electric	1--50	electric
2581	12/10/20	Ciardelli Fuel	4--44-1	gas
2582	12/10/20	Ciardelli Fuel	4--68-1	gas
2583	12/14/20	Rymes	9--51	gas
2584	12/14/20	Generator Connection	9--51	electric
2585	12/23/20	The Wire Nut	10--61	electric
2586	12/28/20	Irving Energy	1--59	gas
2587	12/28/20	Bill Trombley Plumb & Heat	10--68	electric

4 New Homes

## CONSERVATION COMMISSION

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This year proved to be challenging for many as the COVID-19 Pandemic unfolded upon all of us. Many surrounding towns chose to shut down their conservation lands and trails but ours remained open throughout this entire year. There was a significant increase in visitors to our town conservation lands and trails from out of State and out of town hikers, which presented several issues for the Mont Vernon Conservation Commission. In addition to dealing with illegal camp fires, trash & litter, overcrowded parking, graffiti and vandalism of town property, our biggest concern was trying to find the balance between allowing access but keeping people safe, especially volunteer firefighters, police, and Conservation Commission members. We hope people will continue to take extra precaution during the winter and spring seasons when trail conditions are icy, wet and slippery, to keep everyone safe.

In early spring, the Conservation Commission discovered that an illegal ATV trail had been flagged and carved on conservation land behind an open space subdivision, causing significant destruction to wetlands, rutting of the forest floor, erosion and cutting of small trees. The person responsible for destruction of town property and illegally riding the ATV on town conservation land was charged and was taken to court. Tax payers in our town bear the cost to legally prosecute someone who takes it upon themselves to violate the rules on conservation land and destroy town property. Conservation Commission members, along with volunteers, spent several hours in the woods socially distancing closing down the illegal trail and repairing and filling in ruts and disturbance to prevent further erosion that was caused. The rules are posted at the parking area and trail head along with signs indicating no ATVs. These restrictions are to protect the natural resources of the town, wildlife habitat, wetlands, and are part of conservation easements or deed restrictions specified by those who donated the land to the town, and/or allowed the town to obtain it. The town is legally obligated to enforce terms of conservation easements, especially when those violations are egregious. Motorized vehicles and camp fires are not allowed on our conservation lands. It is also a State law that ATV riders must obtain written permission from any land owner before riding on their property. We owe a debt of gratitude to the Mont Vernon Police for taking the time to patrol our trail head parking areas, for their help in enforcing the rules on town conservation land, and investigating violations. The Conservation Commission appreciates your cooperation so that all can continue to enjoy our beautiful conservation lands!

We are happy to announce a new hiking trail at the Hebert Town Forest. Our thanks to Aneliya Cox, Shelley & David Brooks, Karen Drum and many other volunteers who helped out. Aneliya has posted pictures and info on our Mont Vernon Conservation Commission Face book page, so check it out! In addition, the Conservation Commission collaborated with the Library to form a booklet of our conservation lands, which can be found on the Mont Vernon Conservation

Commission web page on the Official Town of Mont Vernon Website and the Daland Library Website.

Carleton Pond has a new look! Thanks to Jay Wilson, our Vice Chair, who has worked tirelessly to coordinate all the work needed to complete this project. After some unexpected delays (rock and possible ledge) the drainage issues and construction has finally been completed by DPW and our contractor. Jeff Johnson and Jay installed the aerator last summer to provide oxygen to the pond and assist in decreasing algae formation. Jeff built a structure to contain the aerator so fishing lines would not inadvertently get attached to the aerator. Todd Wilkins was hired to remove many of the dead trees behind the pond. We have budgeted to remove some remaining large dead trees next year. A split rail fence was installed up near the road in front of the culvert, with thanks to Lou Springer who was hired to dig the post holes for the fence installation. Thanks to the generosity of Roberta Wilkins, who donated funds to the CC, we hired Todd Wilkins to plant some beautiful maple trees and low growing blueberry bushes this fall. Our thanks to Steve and Sharon Wilkins who donated a rhododendron bush that was planted this Fall. Mary Jean MacGillivray has been working diligently to coordinate various other native plants to be planted at Carleton Pond for this Spring. So, stay tuned, more to come this spring at Carleton Pond!!! Stay safe and enjoy our great outdoors!

Joanne Draghetti, Chair  
Jay Wilson, Vice Chair  
Adrienne Penkacik, Secretary  
Mary Jean MacGillivray  
Shelley Brooks  
Aneliya Cox  
Karen Drum

Jeff Johnson, Alternate  
Judy Brophy, Alternate  
Peter Tedder, Alternate  
Rachel D'Andrea, Alternate  
Garth Witty, Alternate

## Conservation Commission Financial Report

Profit and Loss Detail					
2020					
		Date	Name	Memo	Amount
<b>Income</b>					
	<b>Income</b>				
		09/29/2020		Fine for ATV damage	500.00
	Total Income				500.00
<b>Income - Interest</b>					
	Total Income - Interest				1.07
	Total Income				501.07
<b>Expense</b>					
	<b>Carleton Pond and Sur. Park</b>				
		10/01/2020	Lou Springer	Fencing and ditching	300.00
	<b>Expenses</b>				
		10/19/2020	Lou Springer	Mowing Wah-Lum	350.00
	Total Expense				650.00
<b>Net Income</b>					<b>-148.93</b>
Balance Sheet					
Dec 31, 2020					
<b>ASSETS</b>					
	<b>Current Assets</b>				
	<b>Checking/Savings</b>				
			<b>Citizens Bank - Checking</b>		
				<b>Carleton Pond - Unrestricted</b>	1,454.27
				<b>Unrestricted</b>	7,902.20
				<b>WahLum - Unrestricted</b>	1,028.90
			<b>Total Citizens Bank - Checking</b>		10,385.37
<b>TOTAL ASSETS</b>					<b>10,385.37</b>
<b>LIABILITIES &amp; EQUITY</b>					
	<b>Equity</b>				
			<b>Opening Bal Equity</b>		3,622.98
			<b>Retained Earnings</b>		6,911.32
			<b>Net Income</b>		-148.93
	<b>Total Equity</b>				10,385.37
<b>TOTAL LIABILITIES &amp; EQUITY</b>					<b>10,385.37</b>

## DALAND MEMORIAL LIBRARY

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Protect, Pivot, Perform, and Persevere. These are the words that sum up the activities and work done in 2020 at the library. In the face of a global pandemic that arrived unannounced in early 2020, the library closed its' doors to the public for the protection of the community for the first time in its 111 year history on Friday, March 27<sup>th</sup>.

Before the official shut down, the staff pivoted immediately and began a much-needed inventory of the library collection while the building was closed and developed an alternate method of touch free borrowing that we all know now as "Curbside Pickup". This was a brief 10-day period before the Governor sent an order to shut down all public libraries as "non-essential". Staff began to telework work from home to provide virtual services, programs, access to library cards, and online materials. JoAnn Kitchel, our Children's Program Director, launched her first virtual Storytime on Facebook after the death of beloved NH children's book author Tomie dePola, and continued to post weekly virtual Storytimes that continue today. 102 new virtual library cards were issued online in 2020 to give people access to online resources. Thanks to a CARES Act Grant secured in May by the staff, the library was able to add Hoopla Digital Streaming Service giving patrons access to over 750,000 online eBooks, audio books, movies, magazines, documentaries, comics and more with a library card. A Zoom account was set up early to allow for the continuation of all library meetings and programs for adults and children. The Summer Reading Program was a challenge, but to no one's surprise the staff rolled out an 8 week Classic Fairy Tale themed Curbside Pickup program in a take away box just as the library was to reopen to the public for Curbside Pickup Service Only. Miss JoAnn filled the summer with weekly Make-N-Take crafts, StoryWalks at Carleton Pond, and delightful fairytale themed puppet show productions on Facebook for all to enjoy. Amy Wyman, our Inter Library Loan specialist waited until the NH State Library said it was safe to share materials again and supplied us with all the book club titles we needed to keep our 6 book clubs going on ZOOM. She also started a weekly recommendation post called Daland Digital Picks to help patrons find digital materials on Hoopla and Overdrive. In response to the Black Lives Matter movement, the library hosted a community read and discussion of the title "Me & White Supremacy" by Lydia F. Saad to open up the conversation of race relations in our community. From this book discussion, a new book club was created call Black Books Matters to continue this important work. As we all masked up and remained 6 feet apart, the library offered a new outdoor seating area in the backyard of the library with 6 lawn chairs, free Wi-Fi, and a picnic table open to all who wanted to gather safely. As the fall and back to school approached, the library reopened to the public with a mask mandate and limited visitors. The health of the community was always the criteria for the library remaining open. As the end of the year approached, COVID numbers rose and the library once again rolled back to Curbside Pickup Service Only to keep the community safe but still reading.

Although annual statistics for 2020 will look different from years past in part due to mandatory shut downs, we see positive numbers that reflect a robust year of library performance and usage. The NH State Library asked that we only count visits when the library building was fully open but has updated statistics to document new categories of work done by librarians across the state such as “virtual programs” and “digital checkouts”

- # Open Only Library Visits: 3,870
- # Checkouts: 13,665 (4,104 digital materials, 9,561 physical materials)
- # New Materials Added: 668
- # Deleted Materials: 1,643
- # Library Card holding members 1,579 (New Virtual Cards 102)
- # Library materials in collection: 12,458
- # Programs (virtual and in person): 149
- # Attendees: 1,517
- # Zoom meeting/programs: 88
- # Zoom Attendees: 597

The library staff continues to persevere in the face of another year of restricted services. The 13th episode of the Tiny Town Library Podcast launched in December, a YouTube Channel has been set up to host virtual content, and the future of the new library is looking bright thanks to continued progress on the project by the Library Trustees along with generous donations to the Mont Vernon Library Charitable Foundation. As we look back on 2020, we can be proud of the work done at the library to adapt to unprecedented times. The staff rose to the occasion to keep the spirits of the community high, to enlighten, educate, and entertain. We hope to be remembered as a place of trusted information, comfort, and joy during a time of uncertainty and unrest. As always, we thank the Friends of the Library and the Trustees of the Sophia G. Daland Trust for their continued financial support. Be well Mont Vernon!

See you at the library!  
Bonnie Angulas  
Library Director

Respectfully submitted by the Daland Library Trustees  
Cindy Raspiller, Jane King, and Jill Weber



## DEPARTMENT OF PUBLIC WORKS

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As we gladly say goodbye to 2020 and look forward to 2021, I want to give a big thanks to my entire crew, Highway Department and Transfer Station. This year has been a very challenging year but we made it through.

This year brought a bunch of challenges. Even though we were short staffed and dealing with the new normal we persevered and kept moving forward. We made it through another winter safely with a few challenges. Once again spring came along, we were challenged with keeping our gravel roads together due to a high-water table going into winter which created a bit of a muddy mess. Once again, thank you to everyone for your patience as we worked through that, again.

We continued to remove a few dead trees along the roadsides. There are still many more that need to be removed, for continual maintenance of our roadways. We continue to update our street signs in accordance with Federal regulations along with replacing missing signs.

Road projects and paving: Sean Drive received new culverts, ditched, roadside brush cut, reclaimed and paved the entire length with two and a half inches of dense binder. Beach Hill Rd received 80 feet of new culverts, ditched, reclaimed, blended 400 yards of 1 ½ stone) which brought the road up about 10 inches), brush cutting and 2 ½ inches of dense binder from Margaret Circle to Salisbury Rd. We also did a group effort with the Town of Lyndeborough with them paving their section of Salisbury Rd and with us continuing for 590 feet through the intersection of Beech Hill Rd which included ditching, brush cutting and 2 ½ inches of dense binder as well. This was a much-needed improvement for this intersection. On Salisbury Rd we continued with the much-needed improvements including ditching, new culverts and adding six inches of gravel that we started last year (a few culverts to be finished in 2021).

At the Transfer Station we have experienced a lot of short-term changes and a new normal. We appreciate everyone's patients as we navigated through these changes during these challenging times. I commend our two attendants with being tasked with the change in traffic flow through our facility. They have definitely stepped up to the plate for sure. Again, I want to thank everyone for being patient and kind with all the changes we have gone through.

When spring finally arrives, we usually look forward to our annual Fishing Derby. At this point we are planning on postponing until a later date (which is To Be Determined).

Regards,

Benjamin Crosby DPW Director  
and the Mont Vernon Public Works staff



## **MONT VERNON EMERGENCY MANAGEMENT**

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Mont Vernon Emergency Management is tasked with improving and developing cooperation between our public agencies (Police, Fire, and Public Works), our Board of Selectmen, the State of NH, the Federal Government and our surrounding communities. We are responsible for coordinating an effective local response to emergency situations and disasters. We make it a point to ensure that we provide protective actions prior to, during, and after any type of disaster that impacts our residents and community.

This year was unlike any other with countless hours focused on the Covid-19 pandemic. Regularly scheduled conference calls were attended in order to make sure we had the most accurate information relative to protecting our community. Emergency Management was tasked with procuring personal protective equipment from the state and federal government in order to keep our employees and departments safe. These items were distributed throughout the various departments and town buildings. Through an on-line portal called WebEOC we maintain constant communications with NH Health and Human Services and the CDC. Utilizing these resources, we developed new practices and policies to protect our community from the spreading virus and keep our infection rate low.

Should anyone have Covid-19 questions you can reach the help line by simply dialling 211 or visiting [nh.gov/covid19](https://nh.gov/covid19).

In addition, Emergency Management through the NH Department of Homeland Security secured a grant to update the Mont Vernon Hazard Mitigation Plan. We will be meeting regularly with the Nashua Regional Planning Commission in order to have our new plan completed this year.

We appreciate your continued support!

Respectfully submitted,

Chief Kevin P. Furlong  
Emergency Management Director

## **FIRE DEPARTMENT**

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2020 Annual Report  
montvernonfd@montvernonnh.us  
To report an Emergency 911  
Fire Dispatch Frequency 33.64Mhz

For all business-related issues, call and leave a message at 673-1383 and a Department official will return your call. To contact the dispatch center, you can call 673-1414 for assistance

2020 was a distinctly unique year for the Fire Department as we adapted to operating and maintaining emergency services to the town as a result of the pandemic and adhering to updated Town, State, and Federal Guidelines.

The Department implemented virtual meetings for routine business needs, adapted video trainings to promote social distancing of members. During 2020, a vacant building was donated to be used by the Department for training. Maintaining firefighter safety was essential as we completed several training evolutions, including a live fire training exercise in December.

With closure of town buildings, we implemented more guidelines and procedures to ensure member and citizen safety. 2019 Seasonal Permits were extended through the end of 2020. On-line permitting for outside burn permits was fully implemented. At any time of the year, when there is not a significant snow cover, a written or on-line issued permit is required for outside burning.

Additionally, the Fire Department helped spread holiday cheer a few times through the year as we escorted the Easter Bunny, the Grinch and Santa Clause around town. We thank everyone for their understanding and patience as the pandemic continually evolved through the year.

At this year's town meeting we will be requesting your support to replace the town's 21-year-old Engine 3 fire truck with a new all-wheel drive capable rescue-pumper fire truck. As taxpayers we fully understand the impact of any purchase or project and how that will affect our tax rate. We would not be asking for this fire truck if it was not needed. The fire

truck is being designed for 30 plus years of service and will meet the needs of the Department and in the future. The estimate for this new truck is \$620,000.00; we will be utilizing the fire truck capital reserve [approx.\$165,000.00]. If the truck is approved, first payment would be in 2022 with an estimated payment of \$75,000.00 per year for 7-year lease.

The Department is also requesting your support for a non-lapsing warrant article of \$25,000.00 to support our grant application for new breathing apparatus. The grant is estimated at \$175,000.00 and will cover the costs to replace our current compliment of breathing apparatus which will expire in 2022 and not be serviceable.

Your Fire Department:

Auxiliary: Megan Brown, Sharon Soucy,

Firefighters: Dave Bellamy, Rick Crocker, Andre DaSilva, John Gryval, John Hazen, Jacob Horrell, Brian Hine, James Landon, Michael Lewis, Heather Mason, Pamela Mignolelli, Roger Seacole, Bruce Stone, L. Andrew Tighe, Michael Williams

Lieutenants: Brian Parlman, Lucien Soucy, Dave Hall

Captains: Randy Wilson, Pim Grondstra

Deputy Chief: Kevin Pomeroy

Chief: Jay Wilson



5DEC2020, Live fire training exercise

## **GARDEN AND BEAUTIFICATION COMMITTEE**

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2020 was a year like none other not only for our community but the entire world.

Our volunteer's gardeners worked very hard to keep our town growing beautiful in efforts to spread cheer amidst the challenges we all faced on personal levels.

This was a very unconventional year for everyone. I am proud to say we rose to the challenge and kept all 10 planters and garden spaces growing with blooms and looking neat and tidy.

Volunteer, Nancy Malloy, included additional blooms in planters on the steps of town hall along with the restored park bench at the entrance to the cemetery through the summer months. Thank you, Susan King Ecklund, for helping keep those planters watered and maintained.

A big thank you goes out to DPW for hauling our bark mulch for us this spring. Each garden had an appropriate amount dumped off to the side which was then spread by our volunteer gardeners.

To honor the first responders, entrance ways at the Fire House and Police Department at the McCollum building were festively adorned in fall décor. A big thank you to them for looking out for the health and safety of our community.

Garden and Beautification garden volunteers maintaining plots include: veteran gardener and committee member Susan King Ecklund, Penny Dickson, Zoe Fimbel, Lynne Miller, Ana Barrett, Nancy & Mike Malloy, Bonnie Angulas, Kristie Gray, Jennifer Goll & Jessica Pomeroy.

Great job Garden and Beautification for keeping the town blooming and beautiful!

Respectfully submitted,

Jessica Pomeroy

Garden and Beautification chair

On behalf of Garden and Beautification

Please feel free to reach out to me with comments or questions in regards to gardens or interest in volunteering.

[jessicapomeroy@comcast.net](mailto:jessicapomeroy@comcast.net)

## GREEN LAWN CEMETERY

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In 2020 we sold fourteen burial sites and buried five people.

As always, the Town's DPW did a splendid job with the regular maintenance and mowing of the cemetery, keeping the grounds in tiptop condition.

We again had some significant tree work done. The majestic sugar maples lining the main cemetery road were pruned of dead branches. These trees are the hallmark of the cemetery and will require periodic maintenance to keep them safe and healthy. Sadly, one of the trees had to be taken down. Another very large one had two very rotten leaders removed, but our experts tell us the rest of the tree should be good for many years to come. We have many young ones coming along for the future.

A goal this year is to move the well tank and controls into the cemetery building.

The major accomplishment in 2020 was to prep and seed the southwest corner. New lots in this area will allow the existing cemetery to be used for many years to come, and allow the future cemetery behind the Post Office (Lot 4-45) to be developed in an orderly manner.

A Forest Stewardship Plan for Lot 4-45 was developed. A timber harvest later this year will yield some funds to support cemetery and library expenses. A post-harvest trail network is planned to be developed.

The cemetery website can be accessed through the town website <http://www.montvernonnh.us> under "Boards and Committees". There you can find Rules, Prices, Instructions, and Contacts. You can also contact any of the Trustees directly. We are here to help you.

We are lucky in Mont Vernon to have significant amounts in our cemetery trust funds. The majority of our expenses are reimbursed to the Town from these funds.

Respectfully submitted

Lou Springer

Alyson Miller

Jay Wilson

## HERITAGE COMMISSION

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Mont Vernon’s natural beauty, deepened by documented citizen determination and achievement, is the foundation for the continued growth of our community. Mont Vernon Heritage Commission members are committed to honoring this resolve by working collaboratively with Town boards and commissions, and likeminded organizations, to revitalize and preserve Mont Vernon’s vast array of historic resources so that current and future residents can proudly say “Mont Vernon is my home.”

The Mont Vernon Heritage Commission was created at the 2018 Town meeting, but not officially seated until the summer of 2019. While time was short, an application was completed and submitted to the NH Preservation Alliance (NHPA) for its 2019 *Seven to Save* program by its August 30th deadline. Regrettably, Mont Vernon’s Town Hall was not included among the 2019 awardees. The remainder of 2019 was devoted to thorough discussions of the NHPA preservation planning handbook, the NH Certified Local Government (CLG) program manual and the 2017 report of the Mont Vernon Building Use Study Committee.

Unresolved membership issues delayed meaningful activity until May 2020. Preparation of two grant applications was the principal priority from May through September. Team efforts were rewarded when Mont Vernon’s Town Hall was selected as a 2020 *Seven to Save* designee. Ironically, the LCHIP application to preserve Town Hall windows was rejected on the same day as the *Seven to Save* announcement. Other 2020 priorities included initiation of a CLG application and development of fundraising strategies. Details are posted on the Heritage Commission pages of the Town website. Mont Vernon’s Heritage Commission can be followed as well on its dedicated Facebook page.

The December 31, 2020 balance of the Heritage Commission fund is \$35,238.

What success the Heritage Commission has achieved for Mont Vernon, and will strive to accomplish in the future, is a tribute to united efforts. Interested in serving? Contact the Town Hall at (603) 673-6080, or any Commission member, for information.

Respectfully submitted,

Commission Members

Charles Baker, Chair  
Rebecca Schwarz, Secretary  
Brian Billow  
Tim Berry, Selectmen Representative

Commission Alternates

John Morison  
Randy Wilson  
Zoe Fimbel

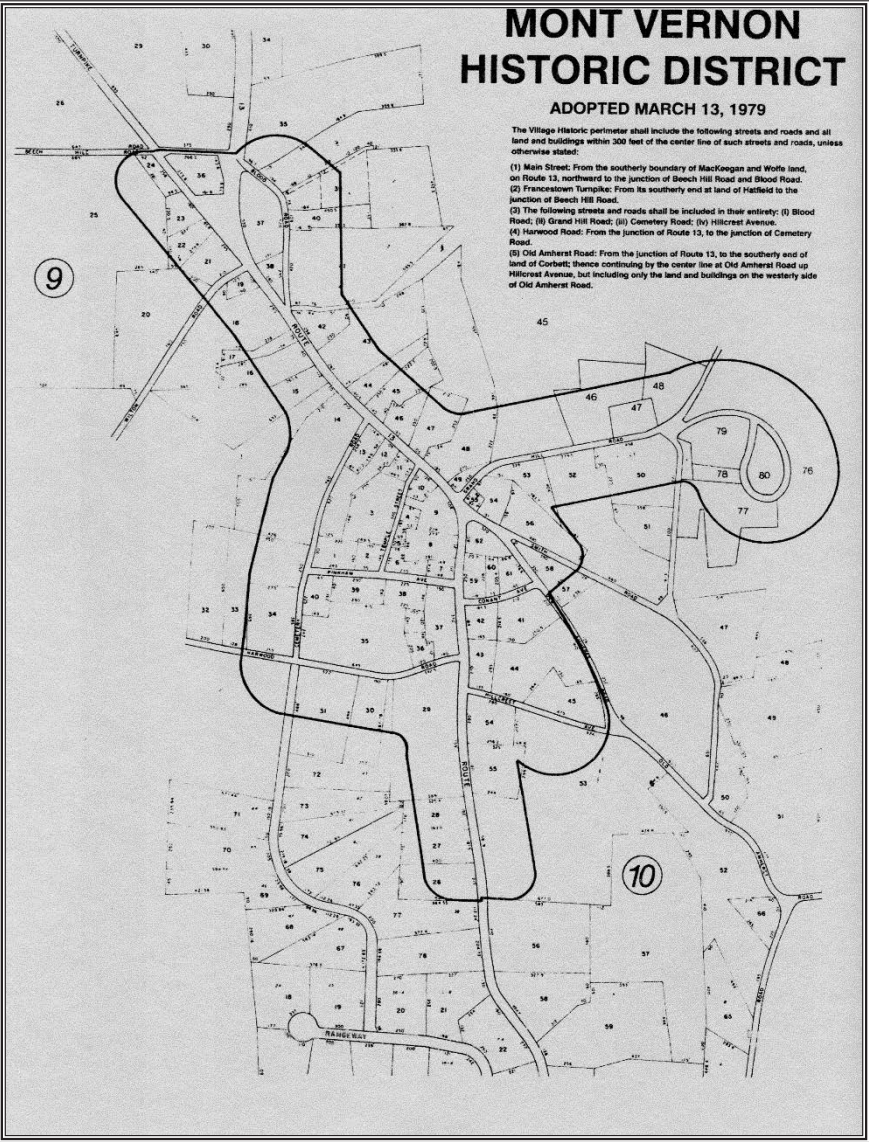
**HERITAGE COMMISSION FINANCIALS**

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Profit and Loss						
2020						
			Date	Name	Memo	Amount
Ordinary Income/Expense						
Income						
Income from Town of Mont Vernon						
			12/31/2020	Town of Mont Verno	Deposit	10,000.00
Total Income from Town of Mont Vernon						10,000.00
Total Income						10,000.00
Other Income/Expense						
Other Income						
Interest						
Total Interest						81.64
Total Other Income						81.64
Net Other Income						81.64
Net Income						10,081.64
Balance Sheet						
Dec 31, 20						
ASSETS						
Current Assets						
Checking/Savings						
Heritage Commission						35,238.25
TOTAL ASSETS						35,238.25
LIABILITIES & EQUITY						
Equity						
Retained Earnings						25,156.61
Net Income						10,081.64
Total Equity						35,238.25
TOTAL LIABILITIES & EQUITY						35,238.25



HISTORIC DISTRICT





## **HISTORIC DISTRICT COMMISSION**

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### **Architectural Change Guidelines**

- In kind repairs (re-siding, re-roofing, replacement of windows etc.) do not require Historic District approval for architectural change.
- All modifications to exterior architecture must be approved by the Historic District Commission prior to actual commencement of modification. New construction must require Historic District approval before construction can begin. It is suggested Historic District approval be obtained before issuance of a building permit or before financial commitment is negotiated.
- A Request for Architectural Change must be submitted to the Historic District Commission for modifications to property as defined on the Historic District map dated March 13, 1979. Application shall be obtained from the Building Inspector upon issuance of a building permit for property within the boundaries of the Historic District. The applicant shall fill in the appropriate information and return same to “Chairman, Historic District, PO Box 444, Mont Vernon, NH 03057” at which time the Chairman shall schedule a meeting at the earliest possible convenience.
- If the Commission deems the modification to have minimal visual impact on the architectural compatibility of the Historic District or if the property is not of a historical nature, approval may be granted at the first approval meeting. If there is distinct visual impact, or if substantial construction is proposed, applicant will be requested to submit a second application where abutters will be notified and a newspaper advertisement will be inserted in the Milford Cabinet at applicant’s expense.
- In the case of disapproval, the Historic District Commission shall provide the applicant with written reasons for disapproval.
- A certificate of approval signed by the Chairman of the Historic District Commission shall be forwarded to the Building Inspector for issuance of a building permit, to the applicant, and shall be filed in the office of the Town Clerk within 72 hours after the approval is granted.
- Any person or persons jointly or severely aggrieved by a decision of the Historic District Commission shall have the right to appeal that decision to the Zoning Board of Adjustment in accordance with the provisions of New Hampshire Revised Statutes Annotated Chapter 677 sections 1 through 14.

## LAMSON FARM COMMISSION

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## Lamson Farm Commission 2020 Annual Report

The Lamson Farm Commission is a group of volunteers that love Mont Vernon and have a very special fondness for this treasure called the Lamson Farm.

In 2020 America was stricken with a Corona virus which became known as Covid-19. As a result activities in Mont Vernon came to a halt including those at the farm. No special events were allowed at the farm and Lamson Farm day was even cancelled.

Despite these disappointments, this year was the perfect time to have Kokko Builders work on the property. They fixed the water table at several locations by lowering the grade which provided more pitch for the water to travel away from the house. Kokko replaced clapboards and cant board in the porch area, repaired leaking gutters, did window repairs and added heavy duty storm windows in the tenant apartment. They also rebuilt a window on the second floor and restored that wall because water had leaked in and caused considerable damage there. The rustic storm door on the ell was made active with old hardware. The lead flashing had split on the chimney so that was also fixed. It was a blessing to get these repairs done!

In July Keith Pomeroy passed away. He was part of the original committee to acquire the Lamson Farm for Mont Vernon and was a founding member of the Mont Vernon Historical Society. As part of getting this property the Lamson Farm Commission was created. With the help of the Historical Society, the first Lamson Farm Day came together and Keith was there providing hayrides. He operated that activity for many, many years! Keith farmed the Lamson land and his sons still do. In the beginning Keith, as a Selectman and a member of the MVHS, encouraged the acquisition of Lamson family artifacts. We are forever grateful for all Keith Pomeroy has done for the Lamson Farm and Mont Vernon.

If it is safe to have Lamson Farm day this year, it will be held on Saturday September 25<sup>th</sup>. But whenever life gets back to normal, take time to enjoy the Lamson Farm. Take a hike, cross country ski, go snowshoeing and sledding. Walk the trails. Sit and relax on the bench in Joanne's garden, have your family

pictures taken at this picturesque farm, fly kites or have a camp out. It is a beautiful place to make great memories throughout the year.

On behalf of Lamson Farm Commission members,

Zoe Fimbel – Chairman and Historical Society Representative

Lamson Farm Commission members:

Kevin Pomeroy - Vice Chairman - At Large

Earle Rich - At Large

Mark Walker - At Large

Heather Kennedy – Recreation Commission Representative

Tom Wahle – Conservation Commission Representative

Frank Oudheusden – Treasurer – At Large

Peter Ecklund- Recording Secretary- Friend of Lamson Farm

## LAMSON FARM COMMISSION TREASURER'S REPORT

For the Year Ended December 31, 2020

### CASH BALANCE, DECEMBER 31, 2019:

TD Bank Checking	\$ 23,042.69	
Gardens Account	<u>465.62</u>	
<b>TOTAL CASH</b>		<b><u>\$ 23,508.31</u></b>

### RECEIPTS:

Interest TD Bank checking	\$ 00.00	
Interest Gardens Account	\$ 00.78	
<u>Total Interest/Earnings</u>		<u>\$ 00.78</u>

### Other Receipts:

Rent (House)	13,000.00	
Reimbursements	00.00	
Lamson Farm Day Revenue	00.00	
Fundraising; Donations	600.00	
Investment Disbursements	75,000.00	
Gardens	500.00	
Land Lease	<u>2160.00</u>	
<u>Total Other</u>		<u>\$ 91,260.00</u>
<b>TOTAL RECEIPTS</b>		<b><u>\$91,260.78</u></b>

### DISBURSEMENTS:

Farmhouse Operations/Maintenance	\$ 16,968.31	
Outbuildings	2,020.43	
Office	64.00	
Lamson Farm Day 2019 Expenses	292.79	
Grounds Maintenance	4,690.00	
Gardens Reimbursement	500.00	
Investment Contributions	00.00	
<b>TOTAL DISBURSEMENTS</b>		<b><u>\$24,535.53</u></b>

**CASH BALANCE DECEMBER 31, 2020** **\$ 90,233.56**

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### CASH BALANCES, DECEMBER 31, 2020

TD Bank Checking	\$ 89,267.16	
Gardens Account	966.40	
<b>TOTAL CASH</b>		<b><u>\$ 90,233.56</u></b>

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### INVESTMENT FUNDS BALANCE, DECEMBER 31, 2019

Wells Fargo Fund	<u>\$258,264.72</u>
Wells Fargo Fund/Market Appreciation Net	<u>\$28,535.53</u>
Wells Fargo Fund/Investment Disbursements	(\$76,821.62)

**INVESTMENT FUNDS BALANCE, DECEMBER 31, 2020** **\$209,978.63**

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**TOTAL CASH & INVESTMENT FUND BALANCE, DEC. 31, 2020** **\$300,212.19**

*Frank C. Oudheusden, Treasurer, Lamson Farm Commission*

## PATRIOTIC PURPOSES COMMITTEE

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The Patriotic Purposes Committee are citizens, approved by the Selectmen, who volunteer their time and whose mission is to inspire pride and patriotism in Mont Vernon. We respectfully take responsibility for the care and posting of the flags on patriotic holidays and recognized events. On those days, service flags representing all branches of the United States Military, the New Hampshire flag and the POW-MIA flag are posted in the Memorial lot. The historical flags and the current U.S. flags are posted on the front lawn of the Town Hall. The flag display calendar is as follows: May-Memorial Day [Traditional and Observed], June 14<sup>th</sup>-Flag Day, July 4<sup>th</sup>-Independence Day, September 11<sup>th</sup>-Patriot Day, and November 11<sup>th</sup>-Veterans Day. The committee follows the Federal Standard which stipulates many aspects of flag etiquette. Information on United States Flag etiquette is generally referred to as the Flag Code. Reference the general guidelines and answers: at <http://www.usa-flag-site.org/etiquette.shtml>

In spite of the Covid-19 restrictions the committee was able to complete the 2020 ACTION ITEMS: 1) Wilkins Landscaping completed the following: \* regraded and reseeded the lot and mulched, \* installed the following to the brick walkway: the second brick border row, two engraved granite spacers, a new garden area around the War Memorial base, planted 33 Boxwoods donated by Linda and Jorgé Torres-Cartagena, and prepared the installation area for 2021 stone wall. 2) Installation of solar powered lighting for the main flag pole supplied by Dave Brooks. 3) Medlyn Monument installed the engraved entry spacer which completed the walkway design:



4) Memorial Day: planted 117 geraniums, with help from the Randy Wilson Family, and posted flags for each Veteran gravesite in the Greenlawn Cemetery and flowers and flags for the War Memorial. 5) Veterans Day: honored 81 Mont Veterans with an appreciation post card and wreath display. 6) Replaced all telephone pole flags with the awesome assistance of the Department of Public Works. 7) Displayed patriotic bunting with the awesome assistance of the Fire Department.

Future vision for the War Memorial lot [sketch-courtesy of Mike Fimbel]



Brick order forms are available at the Town Hall.

The Committee extends an invitation to join, to help perpetuate patriotism, and to display your red-white-and blue spirit. Committee meetings may occur the second Monday of January, May and October at the Town Hall. Work groups are organized per project. Contact the Town Hall: 603-673-6080.

May we forever be cognizant and grateful for the service of our men and women of our United States Military.

Respectfully submitted:

Patriotic Purposes Committee [Jay Wilson, Zoe Fimbel, Meg Baker]





## PLANNING BOARD

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2020 brought increased activity to the Planning Board with several proposed subdivisions that have yet to come for public hearing, three subdivisions of lots and a few lot line adjustment or consolidations. All of our work was further complicated by the COVID public health pandemic and the inability to meet in person to review plans and documents. It appears remote meetings will continue to be the way of doing business for at least the beginning months of 2021.

A continued priority of the Planning Board during 2020 was working with our Conservation Commission to review and develop revisions to our existing wetlands protection ordinances. Late in 2020, it was decided rather than just rewrite the current ordinance, to ask voters to repeal and replace the entire ordinance with new. Our hope to have this new language available in time for 2020 town voting is becoming less likely. There remain several items in the proposal that cause concern with the Planning Board, particularly with existing, undeveloped, lots of record. This is an important project for the town's drinking water protection and we want to be sure to get it right without overregulating property owners. As I have noted prior, our current ordinance provides little protection to drinking water and no buffer protections to our surface waters or ground water sources that help replenish drinking water to many of our residents. It is very important for Mont Vernon to protect our water resources from potential contamination. If not ready for the 2021 town vote, we will continue with our work, public hearings, and finalization for the 2022 town vote.

As the Planning Board focus was again redirected to surface and ground water protection, work on the concept of allowing more small businesses to open in the village remained on hold. Our work on allowing for low impact businesses that should benefit the town, existing businesses and current property owners will return.

Work also continued on updating the final chapters of the Master Plan and I am pleased to inform all that the final chapter, Facilities, was completed in 2020. We have maintained an all-volunteer citizen's workgroup to recommend updates of the Master Plan to the Planning

Board. But alas, it has become more evident that the pool of volunteers is shrinking and those that do volunteer do so for several boards or committees and are finding it more difficult to keep up with all the work. In 2021, the Planning Board will seek more paid services to assist our volunteers, it is reflected in the proposed 2021 budget. We are constantly looking for more help with our work group. If you want to be involved in our town's future direction but are unable to commit to serving on a regular committee, our work group might be perfect for you.

I thank our community for its continued support of the Planning Board and its efforts. But more importantly, I extend my appreciation to the dedicated volunteers of the Planning Board, the Master Plan work group and our Administrative Assistant, Joan Cleary who all give many hours of their time towards helping to make our community better. Community volunteers are the best resource we have to maintain the existing character of Mont Vernon while also planning for our future needs.

The Mont Vernon Planning Board looks forward to our continued community work in 2021 and we will continue to make every decision with the best interest of our community in mind.

Respectfully submitted,

William (Bill) McKinney, Chairman  
Mont Vernon Planning Board



## **MONT VERNON POLICE DEPARTMENT**

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I am pleased to present the 2020 Mont Vernon Police Department Annual Report to the citizens of Mont Vernon. Our Police Department is comprised of four full-time officers, three part-time officers and one part-time administrative assistant. The hard work from each member of this organization is shown in their dedication to public service and the pride they demonstrate each day they serve this great community.

March of 2020 brought significant challenges with the Global Pandemic of COVID-19. As safety is always a top priority, the Police Department moved to 20 hour shifts in order to have the least exposure for our officers. We were forced to alter some of our proactive activities in order to maintain a safe environment for staff and the community.

In July, part-time police officer Kris Wolf moved into a full-time role adding additional police presence in the community.

In the fall after serving the Mont Vernon community for 13 years, part-time officer Jason Wright decided to leave the department to spend more time with family. We want to thank him for his years of excellent service and wish him the best in his future endeavors.

While we have had to adjust our proactive approach and community outreach initiatives this year due to the pandemic, we are fully committed to promoting a safe community, ensuring public safety and providing personal services.

I would like to take this opportunity to thank the residents of Mont Vernon as we greatly appreciate the strong support we receive from our community and elected officials. We consider ourselves extremely fortunate to have a community that is very engaged and active in partnering with us to achieve our collective public safety goals. The success of any police agency relies greatly on the eyes and ears of the public so please don't hesitate to let us know how we can better serve you.

**MVPD Mission Statement-** “The Mont Vernon Police Department exists to professionally serve and protect all people within the Town of Mont Vernon with respect, fairness and integrity. We do this in partnership with the community to ensure a safe, healthy environment in which to reside, work and enjoy life.”

Respectfully submitted,

Chief Kevin P. Furlong

	2018	2019	2020		2018	2019	2020
Aggravated DUI	3	2	0	Juvenile	6	2	5
Allow Improper Person Operate	0	2	0	Kidnapping	0	0	0
Animal Complaint	29	20	14	Littering	3	2	0
Arrest	49	44	39	Lost Property	6	4	3
Arson	2	0	0	Medical Assists	81	96	63
Assault (Simple)	6	5	3	Missing Person	6	5	1
Assist Citizens	22	28	34	Motor Vehicle Accidents	47	37	50
Assist Other Agency	26	11	41	Motor Vehicle Assists	31	27	35
Attempted Suicide	2	3	2	Motor Vehicle Complaints	46	41	39
Bad Checks	2	2	4	Mutual Aid	10	7	8
Bail Jumping	0	1	0	911 Hang-Ups	9	5	5
Breach Bail Conditions	0	2	2	Negligent Driving	0	0	1
Burglar Alarms	45	52	21	OHRV Complaints	0	3	2
Burglary	1	0	0	Open Container	4	0	1
Caught in the Act	19	39	0	Operation w/o Valid License	5	4	4
Certain Uses of Computer	0	0	0	Paperwork Service	126	113	62
Child Pornography	0	0	1	Parking Tickets	13	2	0
Civil	13	9	6	Pistol Permits	7	34	29
Computer Related Crimes	1	1	0	Police Information	78	70	89
Conduct After Accident	4	5	4	Police Service	0	1	5
Criminal Liability	0	0	2	Poss. Controlled Drug	14	3	2
Criminal Mischief	8	10	14	Poss. Controlled Drug in M/V	3	0	1
Criminal Neglect	0	1	0	Poss. Tobacco by Minor	0	0	0
Criminal Threatening	1	4	4	Property/Bldg. Checks	1602	2427	4785
Criminal Trespass	5	5	18	Receiving Stolen Property	0	0	4
Cruelty to Animals	2	2	0	Reckless Conduct	0	3	0
Discharge Firearm	0	2	0	Reckless Operation	2	2	3
Disobeying an Officer	1	3	7	Repossession	1	1	2
Disorderly Conduct	1	5	2	Resisting Arrest	1	1	0
Disturbances	9	17	16	Road Hazards	86	84	114
Dog Complaints	29	46	34	Security Checks	67	64	38
Domestic	8	13	9	Sex Offender Reg.	14	16	15
Domestic Violence Orders	0	4	4	Sexual Assault	4	9	0
Driving Aft. Susp. License	18	15	14	Stalking	2	2	1
Driving Aft. Susp. Registration	6	4	6	State Police Handled	32	53	11
DUI	9	5	2	Suicide	0	0	1
Endangering Welfare of Child	0	0	2	Suspicious Activity	48	32	38
Failure to Comply - Sex Offender	1	2	0	Suspicious Drug Activity	0	0	0
False Inspection	0	0	0	Taking w/o owners consent	0	0	0
False Report	0	0	0	Theft	12	12	39
Falsifying Physical Evidence	0	0	1	Theft of M/V	0	0	2
Fingerprinting	16	13	7	Transport alcohol by minor	1	0	0
Fire Assists	33	30	36	Underage Drinking Party	0	0	0
Fireworks Permits	5	2	10	Unlawful poss of alcohol	0	2	0
Forgery	0	1	2	Unlicensed Dogs	58	6	0
Found Property	11	7	16	Untimely Death	1	1	5
Fraudulent use credit card	3	7	2	Vacant House Checks	1871	1887	1637
Good Day Program	1	1	0	VIN Verification	17	23	17
Harassment	3	2	5	Violation of Privacy	0	0	0
Hawker/Peddlers Permit	0	0	0	Violation Protect Orders	2	0	3
Identity Fraud	8	5	5	Warrants	7	7	6
Indecent Exposure	0	0	0	Warrants (In house)	8	10	2
Interference Child Custody	0	0	0	Welfare Checks	23	23	17
M/V SUMMONS	76	75	100				
M/V WARNINGS	1041	995	629				
TOTAL M/V ACTIVITY	1117	1070	729	TOTAL POLICE ACTIVITY	5873	6623	7534

## MONT VERNON RECREATION

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As with just about everyone, the Mont Vernon Recreation Department faced many challenges in trying to provide community events this year due to COVID-19. However, we did our best to keep some of our small-town traditions going while adhering to safety guidelines, and even provided some brand-new events!

Shortly after the world came to a screeching halt in March, we quickly organized a ‘Spirit Challenge’ to show ‘Support for Our Essential Workers’. The purpose of this event was two-fold, in that it provided much needed support to those on the front-lines, while it also gave everyone else a sense of purpose and a way to show appreciation during a time when which this unity was so critical. The event helped combat feelings of isolation, kept community morale up, and provided a much-needed boost to those facing a terrible virus day-in and day-out. Residents had an opportunity to follow a map and drive around town to take in the wonderful, and inspiring, displays. Photos were taken of all of the households who took part and were organized into a slide-show, set to touching music, and shared with the community. We hoped that those unable to drive around, or perhaps an essential worker needing to see how appreciated they are, could view the display any time, as often as they’d like, and gain strength and resilience. Mont Vernon certainly rose to the occasion and more than 40 households accepted the ‘Spirit Challenge’ and offered heartfelt appreciation to Our Essential Workers, and the video has been viewed more than 2000 times!!! Well done neighbors!

When a Town-wide Egg Hunt was not safe to host, the Recreation Department got creative and collected images all around town as well as those from individual homes, where eggs were hidden, creating a ‘Virtual Egg Hunt’ in familiar places around our community. Parents were encouraged to send in a photo of an egg hidden at their very home, and add a bit of magic for when the egg was then found in real life. The Easter Bunny sent an important and compassionate letter to all of the children of Mont Vernon, and thanks to the MVFD was able to safely spread joy and cheer while waving from atop of a fire truck and traveling all around town in style!

Our beloved Annual Spring Gala that we all cherish as we begin to emerge from our winter hibernation, took on a whole new look this year, as we continued to followed health and safety guidelines. Our 27<sup>th</sup> Annual Spring Gala became a “Backyard Spring Gala, Picnic at-home &

Virtual Parade”! And boy, does Mont Vernon know how to make lemonade out of lemons!! We encouraged folks to post images of what they were doing in their own backyard and homes to celebrate Spring Gala that weekend - and we saw lots of lawn games, face painting, running, and picnicking going on all around town. Members of the MVFDA hosted pancake breakfasts with their families and shared images. Recreation held contests for bicycle-decorating, miniature float-building, and best picnic spread, and a Virtual Spring Gala Parade was created using past images, as well as all these new ones. Joy and tradition were upheld through a slide-show of our ‘Virtual Parade’, which again has generated many viewers from the safety of their homes. In addition, fund-raising opportunities were provided for several organizations and commissions who ordinarily utilize Spring Gala as an opportunity to fund-raise for their important causes.

Our Summer Concert Series and Lamson Farm Day were replaced with LOTS and LOTS of fresh air this year! Residents took to our own hiking trails, biked around our beautiful town, checked out our ponds and rivers, and spent important time with family in their own backyards. The Recreation Department supplemented with a couple of Facebook events trying to encourage connection through a “Common Threads” post and some healthy competition through “Virtual Challenges” and you may see these start up again in early 2021.

Under the guidance of the New Hampshire Department of Health & Humans Services, the CDC, and the Mont Vernon Emergency Management Team, we opted to forgo our traditional door-to-door Trick-or-Treat through downtown Mont Vernon, and encouraged families to stay in their own neighborhoods. Residents were asked to travel in household groups in their own neighborhood and trick-or-treat during daylight hours, in order to more easily follow social distancing guidelines. Many community members constructed creative ways to distribute smaller quantities of candy to their closest neighbors while remaining socially distanced, still other families opted to celebrate at home with cleverly orchestrated scavenger hunts or by telling ghost stories by a campfire. While altered, it proved to still be a fun time for many around town!

Finally, we rounded out 2020 with a “Mostly Virtual Tree Lighting”, that was LiveStreamed via our Facebook page. This year we focused the theme of our event on ‘Giving’ and encouraging ‘Peace on Earth’. Resi-

dents were asked to nominate deserving members of our community to be able to view the Tree Lighting from their cars in the parking lot. All nominees were very appreciative of this honor and recognition. In addition, we symbolically ‘Gave Light’ to Mont Vernon and everyone was able to join in while staying in the safety and comfort of their own homes. We encouraged folks to make ‘Cards for Seniors’ and to donate to the important Mont Vernon charitable group, Neighbor2Neighbor if able. During our LiveStream, that has been viewed over 1000 times and even several states away, we were able to recognize this year's Honorary Tree Lighter, Mont Vernon Police Chief Kevin Furlong. We are fortunate that he has served the Mont Vernon Community for the past 7 years, but this year we are grateful for his additional efforts, while acting as our Emergency Management Director. Chief Furlong has confidently navigated the many unknowns that a pandemic presents and has implemented safeguards and protocols to benefit our community during these uncertain times. Commemorative ornaments, depicting all of our town buildings surrounding our Tree, and citing ‘Peace On Earth’, were available to residents via a socially-distanced pickup at the Town Hall the week follow the event. And Santa took a chilly ride around town with the help of the MVFD!

Throughout 2020, we were able to continue our early morning exercise group three days a week under the leadership of Stephanie Vore, and the continued funding of the electronic newsletter, The Mont Vernon Flyer, with the editorial guidance of David Brooks. And lastly, we were happy to be able to collaborate with Crotched Mountain Ski Resort to provide the MV Ski Club with group rate passes, lessons, and rentals.

Looking forward in 2021, we hope to be able to begin to integrate back together as a ‘face-to-face’ community, and perhaps be able to organize a big party to celebrate all that we have overcome together this year! However, we know that it is highly likely that we’ll continue to have some safety modifications to make, we hope to gather additional talents and help to be able to continue to do so! We need creative and outside-of-the-box thinkers to help provide our community with both traditional and non-traditional events this year. Please join us and offer what you can! No matter how small, or big, share your time and/or suggestions on what you’d like to see happen in Mont Vernon. Be a part of what makes this community so great! Please contact us at [MontVernonRecreation@gmail.com](mailto:MontVernonRecreation@gmail.com).

When life returns to a bit more normal, we hope to grow some of the more day-to-day recreation events, such as a knitting club, board game night, yoga class, photography group, volleyball or basketball league, or mountain bike club. Share your talents, and send us your suggestions! The more you take part, the more we can offer our town!

Optimistically, the Mont Vernon Recreation Department has the following events on the calendar, and we will NEED your help to make them a success!

Easter Egg Hunt	Saturday, April 3 <sup>rd</sup>
Spring Gala	Saturday, May 15 <sup>th</sup>
Summer Concert Series	Wednesdays, July 9 <sup>th</sup> - August 7 <sup>th</sup>
Lamson Farm Day	Saturday, September 25 <sup>th</sup>
Halloween	Sunday, October 31 <sup>st</sup>
Tree Lighting	Saturday, December 11 <sup>th</sup>

(ALL Dates Tentative at the time of Publication.)

Morning Exercise Group	T/R/F mornings at 5:30 AM
Mont Vernon Ski Club	sign-ups start in November 2021

Best Regards,  
Heather Kennedy  
Mont Vernon Recreation Director

## **SELECTMEN’S REPORT**

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2020 was a year of unprecedented events in the town of Mont Vernon.

Little did we know that the annual March meeting would be the first and final time we could all gather as a community in 2020.

As we are all aware, COVID-19 has not only interrupted our personal plans and activities, but it halted all town events. Special events such as the Fishing Derby, Town Concerts, Lamson Farm Day, Spring Gala, Halloween, Library Activities and the Tree Lighting were all canceled. The Selectmen would like to extend our sincere appreciation to all of the town volunteers who helped create virtual events to allow for residents to feel a sense of normalcy. It is times like these when we all appreciate living in a small town a little more.

We would be remiss if we did not thank all of the first responders of Mont Vernon. From the Mont Vernon Police and Fire Department, to the nurses and doctors who reside in town and everyone in between, we thank you.

We have already begun planning for all 2021 events/meetings and look forward to seeing everyone again soon; once it is safe to do so.

Respectfully Submitted

John “Jack” Esposito, Chairman Board of Selectmen  
Tim Berry  
Kim Roberge

## SELECTMEN'S RECEIPTS REPORT

Income			
	323000 · Building Permits	14,710.43	
	329151 · Planning Board Fees	1,594.55	
	329187 · Cable Fee / Franchise Fee	39,194.97	
	Total 320000 · Rev. from Lic. Permits & Fees		55,499.95
	335000 · Receipts from the State		
	335100 · NH - Shared Revenue	16,854.59	
	335200 · Rooms/Meals Tax	131,617.64	
	335300 · Highway Block Grant	94,690.39	
	335000 · Receipts from the State - Other	175.00	
	Total 335000 · Receipts from the State		243,337.62
	340100 · Receipts From Departments		
	340101 · Police Department	58,416.85	
	340104 · Transfer Station Revenue	14,006.15	
	340106 · Recreation Revenue	10,015.00	
	340107 · Cemetery	26,192.79	
	Total 340100 · Receipts From Departments		108,630.79
	340900 · Other charges for services		
	340909 · Miscellaneous Revenue	308.67	
	340910 · Copies, Postage Etc..	113.00	
	Total 340900 · Other charges for services		421.67
	350100 · Sale of Town Property		5,000.00
	350200 · Interest on Investments		
	350201 · Interest - PRL Account	3.00	
	350202 · Interest - G/F Now Account	44.00	
	350203 · Investment Interest	2,379.86	
	350204 · Interest - NHPD	428.51	
	350205 · Interest - TD Bank	3,606.13	
	Total 350200 · Interest on Investments		6,461.50
	350000 · Income from Misc. Sources		
	350300 · Rent of Town Property	400.00	
	350600 · Refunds & Reimbursemt	31,268.16	
	350999 · Other-Misc.	19,064.44	
	Total 350000 · Income from Misc. Sources		50,732.60
	354501 · Suspense		
	354500 · Road Bond	1,500.00	
	354504 · Grants	4,000.00	
	354508 · Miscellaneous-Suspense	118,690.26	
	354512 · Fishing Derby	200.00	
	354515 · Police Department Amenities	200.00	
	Total 354501 · Suspense		124,590.26
	390000 · Interfund Operating Transfers		
	Total 390000 · Interfund Operating Transfers		2,195.77
Total Income			596,870.16



## SELECTMEN'S DISBURSEMENT REPORT

Total 413000 · EXECUTIVE-Town Officers	3,441.88	3,445.00	-3.12
Total 414000 · TOWN CLERK'S OFFICE	52,953.32	53,070.00	-116.68
Total 415010 · SELECTMEN'S OFFICE	171,902.74	205,470.00	-33,567.26
Total 415100 · TREASURY	2,707.40	2,705.00	2.40
Total 415150 · TAX COLLECTOR	17,975.35	20,490.00	-2,514.65
Total 415170 · TRUSTEES of TRUST FUNDS	2,657.90	2,675.00	-17.10
Total 415200 · REAPPRAISAL of PROPERTY	18,164.50	20,000.00	-1,835.50
Total 415300 · LEGAL EXPENSES	7,588.40	10,400.00	-2,811.60
Total 419100 · PLANNING & ZONING	8,358.37	11,185.00	-2,826.63
Total 419400 · GENERAL GOVERNMENT BLDGS	58,022.71	80,000.00	-21,977.29
Total 419500 · CEMETERY	27,376.99	52,120.00	-24,743.01
Total 419600 · INSURANCE	46,609.54	50,540.00	-3,930.46
Total 419700 · ADVERTISING & REGIONAL Assoc.	4,229.00	4,230.00	-1.00
Total 421000 · POLICE DEPARTMENT	601,116.89	644,930.00	-43,813.11
421500 · AMBULANCE	17,000.00	17,000.00	0.00
Total 422000 · FIRE DEPARTMENT	80,435.33	75,800.00	4,635.33
Total 424000 · BUILDING INSPECTION	18,898.48	21,845.00	-2,946.52
429000 · Emergency Management	0.00	500.00	-500.00
429900 · Dispatch Center - MACC	84,319.90	84,320.00	-0.10
Total 431210 · PUBLIC WORKS - ROADWAYS	755,597.38	821,080.00	-65,482.62
Total 431400 · PUBLIC WORKS - GENERAL	53,616.03	34,300.00	19,316.03
Total 431600 · STREET LIGHTING	6,828.86	6,500.00	328.86
Total 432000 · SANITATION	202,294.45	177,695.00	24,599.45
Total 441000 · HEALTH DEPARTMENT	322.95	425.00	-102.05
Total 444000 · WELFARE	5,851.50	17,180.00	-11,328.50
Total 452000 · RECREATION	14,877.45	20,440.00	-5,562.55
Total 455000 · LIBRARY	119,722.58	131,345.00	-11,622.42
Total 456000 · HERITAGE COMMISSION	12,820.86	14,500.00	-11,679.14
Total 458300 · PATRIOTIC PURPOSES	6,469.51	7,575.00	-1,105.49
Total 458900 · GARDEN AND BEAUTIFICATION COM.	870.85	1,250.00	-379.15
Total 461200 · CONSERVATION COMMISSION	4,450.48	7,850.00	-3,399.52
Total 471000 · DEBT SERVICE	97,787.50	102,790.00	-5,002.50
Total 491000 · INTERFUND OPERATING XFERS OUT	65,000.00		
Total Expense	2,570,269.10	2,703,655.00	-143,385.90
Other Expense			
490115 · Abatements	1,430.20		
490120 · Refunds - Taxes	28,413.09		
490121 · Refunds - Registration & Misc.	136.00		
493100 · Hillsborough County	320,949.00		
493350 · MV School District	3,812,958.00		
493380 · Souhegan Co-Op	1,995,911.00		
499002 · Suspense - FEMA	15,037.04		
499005 · Suspense - Misc.	62,691.03		
499429 · Art. 6, '18 Fund Heritage Comm	10,000.00		
499438 · Art. 07, '19 R&M Town Bldgs (5y	17,289.00		
499440 · SB 38 Block Grant (non lapsing)	58,746.78		
499441 · Art. 03, '20 EVOLVIS Speed Sign	6,197.00		
499444 · Art. 04, '20 Library Cap. Reser	2,195.77		
Total Other Expense	6,331,953.91		
Total Expense	8,902,223.01		





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Account	Purpose	Article	Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Proposed Appropriations for period ending 12/31/2020	
					(Recommended)	(Not Recommended)
<b>General Government</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	09	\$3,445	\$3,445	\$3,445	\$0
4140-4149	Election, Registration, and Vital Statistics	09	\$47,833	\$45,827	\$53,070	\$0
4150-4151	Financial Administration	09	\$187,777	\$210,020	\$231,340	\$0
4152	Revaluation of Property	09	\$27,700	\$27,000	\$20,000	\$0
4153	Legal Expense	09	\$383	\$10,350	\$10,400	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	09	\$7,752	\$10,645	\$11,185	\$0
4194	General Government Buildings	09	\$63,784	\$76,900	\$80,000	\$0
4195	Cemeteries	09	\$67,826	\$63,870	\$52,120	\$0
4196	Insurance	09	\$38,768	\$49,415	\$50,540	\$0
4197	Advertising and Regional Association	09	\$4,083	\$4,085	\$4,230	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
General Government Subtotal			\$449,350	\$501,557	\$516,330	\$0
<b>Public Safety</b>						
4210-4214	Police	09	\$553,544	\$550,390	\$644,930	\$0
4215-4219	Ambulance	09	\$17,000	\$17,000	\$17,000	\$0
4220-4229	Fire	09	\$78,820	\$80,685	\$75,800	\$0
4240-4249	Building Inspection	09	\$37,709	\$25,110	\$21,845	\$0
4290-4298	Emergency Management	09	\$316	\$500	\$500	\$0
4299	Other (Including Communications)	09	\$81,488	\$81,490	\$84,320	\$0
Public Safety Subtotal			\$768,877	\$755,175	\$844,395	\$0
<b>Airport/Aviation Center</b>						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
<b>Highways and Streets</b>						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	09	\$806,784	\$845,650	\$850,380	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	09	\$6,585	\$6,500	\$6,500	\$0
4319	Other		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$813,369	\$852,150	\$856,880	\$0
<b>Sanitation</b>						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	09	\$36,665	\$44,135	\$37,805	\$0
4324	Solid Waste Disposal	09	\$109,966	\$109,790	\$127,890	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0



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4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation	09	\$7,774	\$12,000	\$12,000	\$0
<b>Sanitation Subtotal</b>			<b>\$154,405</b>	<b>\$165,925</b>	<b>\$177,695</b>	<b>\$0</b>

**Water Distribution and Treatment**

4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Electric**

4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Health**

4411	Administration	09	\$323	\$425	\$425	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0
<b>Health Subtotal</b>			<b>\$323</b>	<b>\$425</b>	<b>\$425</b>	<b>\$0</b>

**Welfare**

4441-4442	Administration and Direct Assistance	09	\$1,077	\$12,180	\$12,180	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	09	\$4,500	\$4,500	\$5,000	\$0
<b>Welfare Subtotal</b>			<b>\$5,577</b>	<b>\$16,680</b>	<b>\$17,180</b>	<b>\$0</b>

**Culture and Recreation**

4520-4529	Parks and Recreation	09	\$15,455	\$19,340	\$20,440	\$0
4550-4559	Library	09	\$98,903	\$101,125	\$113,045	\$0
4583	Patriotic Purposes	09	\$4,429	\$4,500	\$7,575	\$0
4589	Other Culture and Recreation	09	\$550	\$505	\$2,750	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$119,337</b>	<b>\$125,470</b>	<b>\$143,810</b>	<b>\$0</b>

**Conservation and Development**

4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation	09	\$6,514	\$8,100	\$7,850	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$6,514</b>	<b>\$8,100</b>	<b>\$7,850</b>	<b>\$0</b>



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Debt Service

4711	Long Term Bonds and Notes - Principal	09	\$75,000	\$75,000	\$75,000	\$0
4721	Long Term Bonds and Notes - Interest	09	\$26,538	\$31,000	\$27,790	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$101,538	\$106,000	\$102,790	\$0

Capital Outlay

4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$96,840	\$50,000	\$0	\$0
4909	Improvements Other than Buildings		\$40,668	\$125,895	\$0	\$0
Capital Outlay Subtotal			\$137,308	\$175,895	\$0	\$0

Operating Transfers Out

4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0

Total Operating Budget Appropriations

\$2,667,355

\$0



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Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2020	
			(Recommended)	(Not Recommended)
4902	Machinery, Vehicles, and Equipment	03	\$6,184	\$0
	Purpose: Purchase Two EVOLIS Radar Speed Signs			
4903	Buildings	02	\$1,989,000	\$0
	Purpose: Town Hall Renovation			
4903	Buildings	08	\$50,000	\$0
	Purpose: Repairs and Maintenance of Town Buildings			
4909	Improvements Other than Buildings	07	\$96,574	\$0
	Purpose: Highway Block Grant			
4915	To Capital Reserve Fund	04	\$10,000	\$0
	Purpose: Add to Library Capital Reserve			
4915	To Capital Reserve Fund	06	\$0	\$75,000
	Purpose: Add to Fire Truck Capital Reserve			
Total Proposed Special Articles			\$2,151,738	\$75,000



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Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2020	
			(Recommended)	(Not Recommended)
4902	Machinery, Vehicles, and Equipment	05	\$0	\$75,000
<i>Purpose: Lease/Purchase New Fire Truck</i>				
Total Proposed Individual Articles			\$0	\$75,000



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Account	Source	Article	Actual Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2020
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund	09	\$0	\$72,650	\$20,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	09	\$0	\$5,000	\$2,500
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	09	\$0	\$30,000	\$30,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$0	\$107,650	\$52,500
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	09	\$0	\$550,000	\$580,000
3230	Building Permits	09	\$0	\$20,000	\$20,000
3290	Other Licenses, Permits, and Fees	09	\$0	\$45,000	\$45,000
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$0	\$615,000	\$645,000
<b>State Sources</b>					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	09	\$0	\$130,000	\$130,000
3353	Highway Block Grant	07	\$0	\$94,895	\$96,574
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$0	\$224,895	\$226,574
<b>Charges for Services</b>					
3401-3406	Income from Departments	09	\$0	\$50,000	\$50,000
3409	Other Charges	09	\$0	\$500	\$500
Charges for Services Subtotal			\$0	\$50,500	\$50,500
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property		\$0	\$12,500	\$0
3502	Interest on Investments	09	\$0	\$7,000	\$10,000
3503-3509	Other	09	\$0	\$0	\$1,000
Miscellaneous Revenues Subtotal			\$0	\$19,500	\$11,000



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**Interfund Operating Transfers In**

3912	From Special Revenue Funds	\$0	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0	\$0
3915	From Capital Reserve Funds	\$0	\$50,000	\$0
3916	From Trust and Fiduciary Funds	\$0	\$0	\$0
3917	From Conservation Funds	\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>		<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>

**Other Financing Sources**

3034	Proceeds from Long Term Bonds and Notes	02	\$0	\$0	\$1,989,000
9098	Amount Voted from Fund Balance		\$0	\$0	\$0
9099	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$1,989,000</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$0</b>	<b>\$1,067,545</b>	<b>\$2,974,574</b>



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<b>Item</b>	<b>Period ending 12/31/2020</b>
Operating Budget Appropriations	\$2,667,355
Special Warrant Articles	\$2,151,738
Individual Warrant Articles	\$0
<b>Total Appropriations</b>	<b>\$4,819,093</b>
<b>Less Amount of Estimated Revenues &amp; Credits</b>	<b>\$2,974,574</b>
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$1,844,519</b>

## TAX COLLECTOR

---

Property taxes committed to the Tax Collector for collection in 2020 were \$ 8,378,649.00. Of this amount, 96% had been collected by December 31, 2020.

Of the \$ 5,659.34 Timber Yield Taxes committed to the Tax Collector, 100% had been collected as of December 31, 2020. No Current Use Change Taxes were committed or collected this year.

All property with unpaid year 2018 taxes will be subject to deeding to the Town as of May 1, 2021.

Interest on lien taxes for 2020 is set by state statute at 12% per annum. Interest on delinquent property taxes is 8% and on unpaid Yield and Current Use Tax, 18% until they are lien and then they go to 12%.

I would like to thank the staff at Town Hall, the Selectmen, and the residents of Mont Vernon for their continued support through what was a difficult year to navigate. Thank you for your kindness and patience.

May you all be well,  
Sue Leger



**Outstanding Tax Liens as of December 31, 2020**

Brisson, James & Denise 2010L-2019L     \$ 13,059.50	McNamara, Mary K. 2019L                 \$ 4,470.18
Carter, Elizabeth 2015L-2019L     \$ 6,232.22	Payne, Randy & Deborah 2015L-2019L     \$ 21,343.12
Chaput, David 2007L-2019L     \$ 14,781.03	Payne, William & Virginia 2016L-2019L     \$ 26,031.15
Cheever, Brian & Lynne 2017-2019L       \$10,545.78	Porter, Sheril & Paul 2018L-2019L     \$ 24,168.63 2019                 \$ 3,539.39
Estabrook, Kary & Diana 2016L-2019L     \$ 3,509.85	Purchase, Michael 2003L-2019L     \$ 26,190.40
Fillmore, Jeffrey & Jacqueline 2018L-2019L     \$ 3,098.67	Rondeau, Ronald & Teresa 2007L-2019L     \$ 31,773.03
Gagnon, Rose 2012L-2019L     \$ 36,552.31	Senecal, Don 2013L-2019L     \$ 52,892.99
Griffin Rev. Trust of 2019 2019L                 \$ 2,291.88	St. Jean Family Rev. Trust 2018L-2019L     \$ 9,480.55
Jameson, Rosemary 2019L                 \$ 4,297.52	Tamulonis, Kurt 2010L-2019L     \$ 53,722.37
Kaminski, Anthony 1988L-2019L*     \$ 385,187.56	Wilson, John 2017L-2019L     \$ 1,065.22
Main, Peter and Shelley 2019L                 \$ 11,701.20	Yang, Hai-Teh 2015L-2019L     \$ 90,925.78
	<b>TOTAL:                 \$ 827,380.209</b>

\*Lien deferred from deeding by Selectmen



### Tax Collector's Report

For the period beginning Jan 1, 2020 and ending Dec 31, 2020

This form is due March 1st (Calendar Year) or September 1st (Fiscal Year)

#### Instructions

##### Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

##### For Assistance Please Contact:

NH DRA Municipal and Property Division  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

#### ENTITY'S INFORMATION

Municipality: MONT VERNON

County: HILLSBOROUGH

Report Year: 2020

#### PREPARER'S INFORMATION

First Name

Susan

Last Name

Leger

Street No.

1

Street Name

South Main Street

Phone Number

(603) 673-6083

Email (optional)

mvtaxcollector@comcast.net



New Hampshire  
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Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2019	Year: 2018	Year: 2017	
Property Taxes	3110		\$343,908.27	\$91.32	\$7,131.32	
Resident Taxes	3180					
Land Use Change Taxes	3120		\$17,220.00			
Yield Taxes	3185		\$317.22			
Excavation Tax	3187					
Other Taxes	3189					
Property Tax Credit Balance		(\$5,471.14)				
Other Tax or Charges Credit Balance						

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies		
		2019			
Property Taxes	3110	\$8,378,649.00			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185	\$5,659.34			
Excavation Tax	3187				
Other Taxes	3189				

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
		2019	2018	2017	
Property Taxes	3110	\$29,321.29			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$1,946.81	\$12,636.75	\$7.69	\$11.88
Interest and Penalties on Resident Taxes	3190				
<b>Total Debits</b>		<b>\$8,410,105.30</b>	<b>\$374,082.24</b>	<b>\$99.01</b>	<b>\$7,143.20</b>



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Credits				
Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2019	2018	2017
Property Taxes	\$8,060,785.75	\$200,828.46	\$40.35	\$39.36
Resident Taxes				
Land Use Change Taxes		\$17,220.00		
Yield Taxes	\$5,659.34			
Interest (Include Lien Conversion)	\$1,882.81	\$11,244.00	\$7.69	\$11.88
Penalties	\$64.00	\$1,392.75		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$136,846.74		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2019	2018	2017
Property Taxes	\$1,797.33	\$6,402.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded				



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Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2019	2018	2017
Property Taxes	\$349,743.33	\$148.29	\$50.97	\$7,091.96
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$9,827.26)			
Other Tax or Charges Credit Balance				
Total Credits	\$8,410,105.30	\$374,082.24	\$99.01	\$7,143.20

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$347,207.29
Total Unredeemed Liens (Account #1110 - All Years)	\$387,121.15



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Lien Summary						
Summary of Debits						
	Last Year's Levy	Prior Levies (Please Specify Years)				
	Year:	2019	Year:	2018	Year:	2017
Unredeemed Liens Balance - Beginning of Year			\$111,770.21		\$272,566.06	
Liens Executed During Fiscal Year		\$143,926.91				
Interest & Costs Collected (After Lien Execution)		\$3,515.83	\$12,351.28		\$18,908.02	
<b>Total Debits</b>	<b>\$0.00</b>	<b>\$147,442.74</b>	<b>\$124,121.49</b>		<b>\$291,474.08</b>	
Summary of Credits						
	Last Year's Levy	Prior Levies				
		2019	2018	2017		
Redemptions		\$60,478.01	\$50,582.37	\$30,081.65		
Interest & Costs Collected (After Lien Execution) #3190		\$3,515.83	\$12,351.28	\$18,908.02		
Abatements of Unredeemed Liens						
Liens Deeded to Municipality						
Unredeemed Liens Balance - End of Year #1110		\$83,448.90	\$61,187.84	\$242,484.41		
<b>Total Credits</b>	<b>\$0.00</b>	<b>\$147,442.74</b>	<b>\$124,121.49</b>		<b>\$291,474.08</b>	

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$347,207.29
Total Unredeemed Liens (Account #1110 - All Years)	\$387,121.15



New Hampshire  
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MONT VERNON (309)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Susan

Leger

1/12/21

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature and Title

Susan Leger Mont Vernon  
TAX collector



### TOWN CLERK'S REPORT

This past year 2020 was a year that we will never forget or ever want to repeat. While we have been closed to the public for walk-in traffic for 9 months, and still are, I, as well as my Deputy, Bobbi Billow, have been working in the office, behind the scenes to fulfill all the resident's needs as well as meet all the State requirements. This includes processing all motor vehicle registrations, vitals, dogs and election paperwork, as well as notary and marriage licenses.

This year we held 4 elections, 3 of which were during the pandemic. This meant figuring out how to run these elections while keeping both the voters and the volunteers safe. This included weekly Zoom meetings with the SOS as well as purchasing a voting machine; I have to thank David Sturm for his letter to the Selectman encouraging them to allow it. This machine made it possible for a few to do the work of many. As much as we enjoyed the camaraderie of counting all the ballots by hand, this allowed us to stay safe and get home at a reasonable hour. Between the September primary and the General election in November I processed over 800 absentee ballots. For a comparison in 2016 we had 150 absentee ballots. We also registered 400 new voters this year. In the months prior to the fall elections, I was able to secure over \$11,600 in election grant money. This money was used to pay for the Accuvote machine, extra postage, and police detail at both elections and many other elections expenses.

The amount of hours that were required to run this office and the elections this past year was staggering. Well over what I had budgeted for. Thankfully, all of Bobbi's extra hours were covered by the CARES Act.

Hopefully with the New Year things will start to settle down and we can try to return to some sense of normalcy. We will continue to use the mail slot in the front door of the McCollom Building for drop off and the drawer in the window for pick up.

Even with everything that was going on this year; our revenues still had a slight increase. All services were still offered and will continue to be. We will also recommend all renewals to be done online, by mail or dropbox or over the phone.

Thank you so much for all of your support during these difficult times.

Respectfully submitted,

*Belinda Yeaton*

Belinda Yeaton

Town Clerk



**REVENUES FOR THE YEAR ENDING  
DECEMBER 31, 2020**

Motor Vehicle Registrations	\$567,358.88
Title Applications	\$ 1,176.00
Dog Licenses (including penalties & Fines)	\$ 2,912.50
Mail-In Fees (Motor Vehicles & Dog Lic)	\$ 3,299.50
Returned checks & Fees	\$ 3,780.16
Vital Statistics Copies	\$ 486.00
UCC Filings	\$ 390.00
Marriage Licenses	\$ 56.00
MA Fees	\$ 9,397.50
Misc	\$ 2,238.10
	<hr/>
	\$591,094.64

**2020 MARRIAGES**

<b>DATE and PLACE</b>	<b>NAME OF PERSON A AND PERSON B</b>	<b>RESIDENCE TOWN/STATE</b>
04/04/2020 NEW BOSTON, NH	JOSEPH BEACHY MELISSA DUKELOW	MONT VERNON, NH NEW BOSTON, NH
05/23/2020 MONT VERNON, NH	TIMOTHY BERRY ANNA SZOK	MONT VERNON, NH MONT VERNON, NH
08/22/2020 SANDWICH, NH	THERESA VIERUS THOMAS KIMSEY	MONT VERNON, NH MONT VERNON, NH
10/10/2020 MONT VERNON, NH	KIRSTEN NELSON DEREK HUGGER	MONT VERNON, NH MONT VERNON, NH
10/17/2020 MONT VERNON, NH	CHRISTINE HAMILTON ARI SAMSKY	MONT VERNON, NH MONT VERNON, NH

## 2020 BIRTHS

NAME OF CHILD	PLACE	DATE	PARENTS
POPPY SOLEIL CAMITTA	MANCHESTER, NH	02/08/20	TIMOTHY CAMITTA JILL CAMITTA
IVY LISETTE CAMITTA	MANCHESTER, NH	02/08/20	TIMOTHY CAMITTA JILL CAMITTA
ZURI PAIGE SMOTHERS	MANCHESTER, NH	02/13/20	TERRANCE SMOTHERS BRITTANY SMOTHERS
ARIA GRACE CONNELLY	NASHUA, NH	04/18/20	BRIAN CONNELLY ASHLEY CONNELLY
RILEY LYNN GOODELL	NASHUA, NH	04/22/20	JAY GOODELL LORI GOODELL
HARLEN PHILIP-NICHOLAS DESFOSSÉS	NASHUA, NH	07/23/20	ARIEL DESFOSSÉS BRIANA DESFOSSÉS
JEDIDIAH MAXWELL CUDWORTH	MONT VERNON, NH	09/09/20	JOSHUA CUDWORTH JEANETTE ROMERO-CUDWORTH
CONNOR JOSEPH CUDDEMI	NASHUA, NH	10/13/20	ANTHONY CUDDEMI COBY CUDDEMI
EMMELINE JOLIETTE KELLEY HOWARD	NASHUA, NH	10/20/20	DAVID HOWARD SHAWNA HOWARD
BAILEY ANNE BOUCHER	MANCHESTER, NH	12/18/20	JOSEPH BOUCHER II PATRICIA BOUCHER
HANNAH FOX HASTINGS	NASHUA, NH	12/24/20	MICHAEL HASTINGS AMANDA HASTINGS

## 2020 DEATHS

NAME OF DECEASED	PLACE OF DEATH	DATE OF DEATH	PARENTS NAMES
GRACE NILSEN	MONT VERNON, NH	01/24/20	WILLIS MALOON LILLIAN GAGNON
CHARLES CORBETT	MERRIMACK, NH	01/28/20	JOHN CORBETT EMMY BULGER
RICHARD ELA	MANCHESTER, NH	02/06/20	PERCY, ELA HELEN SMITH
TRACEY MILLER	NASHUA, NH	02/26/20	ALEXANDER BROWN MARY RATHIER
MELANIE BUCKLEY	MONT VERNON, NH	03/03/20	DAVID LEVESQUE DIANA CARLTON
PHYLLIS GARNETT	NASHUA, NH	04/05/20	PHILLIP CAREY RUTH LENARD
JAKE PERHAM	MONT VERNON, NH	05/25/20	GEORGE PERHAM ALICE HALL
LEE ROBERGE	GOFFSTOWN, NH	06/28/20	HARRY SUSLOVICH HELEN SMIGELSKI
KEITH POMEROY	MONT VERNON, NH	07/09/20	RAY POMEROY LILA TROW
ROBERT BUZZELL	MONT VERNON, NH	07/14/20	FRED BUZZELL LEAH JACOBS
LYNDA SHORTT	MONT VERNON, NH	08/07/20	JOHN CUMMINGS BETTY VANEECAR
MARY LOU HUST	MONT VERNON, NH	09/21/20	IRVIN SALISBURY PHYLLIS MAYHEW
WILLIAM BROWN	MONT VERNON, NH	11/16/20	CLARENCE BROWN JANET LANCASTER
MARIA GAVRON	MONT VERNON, NH	11/22/20	ADOLF ZWIDRAK ROSALIA RANKEL

**TRANSFER STATION**

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**The Transfer Station is located on Weston Hill Rd, Mont Vernon, NH**  
Phone Number 672-0055 (Department of Public Works)

**If there is no power: The Transfer Station will be closed.**

**\*\*\* Note Our Year Round Hours\*\*\***

Tuesday 12:30 pm - 6:00 pm  
Thursday 12:30 pm - 6:00 pm  
Saturday 9:00 am - 5:00 pm

Use of the Transfer Station is restricted to Town residents, and requires a valid Dump Sticker. One new sticker will be sent to every property owner, free of charge, in the tax bill immediately preceding the expiration of the current sticker, ie: (July 1, 2019). If you require another, they may be purchased at the Transfer Station and at the Town Hall for \$3.00. Renters should ask their landlord for the sticker, or purchase one as above.

**Mont Vernon Recycles**

**NEWSPAPERS / MAGAZINES**

Newspapers, magazines, glossy catalogs  
**HOW** – Clean, dry, loose

**NO!** Soiled papers, strings, plastic or paper bags, non-glossy catalogs, junk mail, tissue, office paper, carbon paper; soda, beer or cereal boxes or brown paper bags.

-----  
**CORRUGATED CARDBOARD**

Clean, dry, un-waxed cardboard

**NO!** Waxed, greasy or soiled cardboard or pizza boxes

-----  
**GLASS**

Glass bottles & jars (no caps),

**NO!** Window glass, ceramics or porcelain

-----  
**ALUMINUM CANS**

Aluminum beverage cans  
Empty, rinsed clean, **flattened preferred**

-----  
**STEEL FOOD CANS**

Steel cans  
**HOW** – empty, rinsed clean, flattened

**NO!** motor oil containers, cookware

-----  
**PLASTIC CONTAINERS**

Ask attendant what is current.  
**HOW** – empty, rinsed clean, flattened

**NO!** Take out containers, styrofoam, motor oil containers, cookware or plastic bags.

-----  
**MIXED PAPER**

Junk mail, envelopes, cereal & shoe boxes, computer and office paper, shredded paper, telephone books.

-----  
**TEXTILES**

Clothing, shoes, sheets, curtains, towels  
**HOW** – clean, dry in plastic bags

**NO!** Soiled or wet materials, rugs, pillows, socks or underwear.

-----  
**PLEASE SEE ATTENDANT FOR:**

Tires, leaves, compost, brush, metal & white goods, motor oil & antifreeze, batteries (car & household), fluorescent light bulbs, furniture, electronics, demolition & construction debris.

## TREASURER'S REPORT OF REVENUE AND EXPENSE

---

Revenue	
311001 · Property Tax Commitment	8,361,039.60
318503 · Yield Tax	4,995.51
319010 · Interest and Penalties on All	42,333.12
322000 · Motor Vehicle Permit Fees	578,720.68
323000 · Building Permits	14,710.43
329110 · Dog Licences	2,849.50
329111 · Dog Penalties & Fines	158.00
329120 · Marriage Licenses	56.00
329130 · U C C Fees	390.00
329140 · Vital Statistics	486.00
329147 · Dog Mail In Registration Fees	345.50
329150 · Filing Fees	2.00
329151 · Planning Board Fees	1,594.55
329187 · Cable Fee / Franchise Fee	39,194.97
329450 · Returned Check Charges	160.00
333145 · Misc.	2,248.10
333400 · Town Clerk - Returned Checks	771.36
333460 · T/C Over/Short	-60.16
335000 · Receipts from the State	243,337.62
340101 · Police Department	58,416.85
340104 · Transfer Station Revenue	14,006.15
340106 · Recreation Revenue	10,015.00
340107 · Cemetery	26,192.79
340900 · Other charges for services	421.67
350100 · Sale of Town Property	5,000.00
350200 · Interest on Investments	6,461.50
350300 · Rent of Town Property	400.00
350600 · Refunds & Reimbursemt	31,268.16
350999 · Other-Misc.	19,064.44
354501 · Suspense	128,441.46
391500 · Capital Reserve Funds	2,195.77
Total Revenue	<u>9,595,216.57</u>
Expense	
413000 · EXECUTIVE-Town Officers	3,441.88
414000 · TOWN CLERK'S OFFICE	52,953.32
415010 · SELECTMEN'S OFFICE	171,902.74
415100 · TREASURY	2,707.40
415150 · TAX COLLECTOR	17,975.35
415170 · TRUSTEES of TRUST FUNDS	2,657.90
415200 · REAPPRAISAL of PROPERTY	18,164.50
415300 · LEGAL EXPENSES	7,588.40
419100 · PLANNING & ZONING	8,358.37
419410 · TOWN HALL	6,328.45

## TREASURER'S REPORT OF REVENUE AND EXPENSE (CONT.)

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419420 · McCOLLOM BUILDING	10,896.95
419430 · FIRE HOUSE	22,144.85
419440 · HIGHWAY GARAGE	13,949.95
419450 · TRANSFER STATION	4,702.51
419500 · CEMETERY	27,376.99
419600 · INSURANCE	46,609.54
419700 · ADVERTISING & REGIONAL Assoc.	4,229.00
421000 · POLICE DEPARTMENT	601,116.89
421500 · AMBULANCE	17,000.00
422000 · FIRE DEPARTMENT	80,435.33
424000 · BUILDING INSPECTION	18,898.48
429900 · Dispatch Center - MACC	84,319.90
431210 · PUBLIC WORKS - ROADWAYS	755,597.38
431400 · PUBLIC WORKS - GENERAL	53,616.03
431600 · STREET LIGHTING	6,828.86
432000 · SANITATION	202,294.45
441000 · HEALTH DEPARTMENT	322.95
444000 · WELFARE	5,851.50
452000 · RECREATION	14,877.45
455000 · LIBRARY	119,722.58
456000 · HERITAGE COMMISSION	12,820.86
458300 · PATRIOTIC PURPOSES	6,469.51
458900 · GARDEN AND BEAUTIFICATION COM.	870.85
461200 · CONSERVATION COMMISSION	4,450.48
471000 · DEBT SERVICE	97,787.50
491000 · INTERFUND OPERATING XFERS OUT	65,000.00
<b>Total Operating Expense</b>	<b>2,570,269.10</b>
<b>Other Expense</b>	
490115 · Abatements	1,430.20
490120 · Refunds - Taxes	28,413.09
490121 · Refunds - Registration & Misc.	136.00
493100 · Hillsborough County	320,949.00
493350 · MV School District	3,812,958.00
493380 · Souhegan Co-Op	1,995,911.00
499002 · Suspense - COVID	15,037.04
499005 · Suspense - Misc.	62,691.03
499429 · Art. 6, '18 Fund Heritage Comm	10,000.00
499438 · Art. 07, '19 R&M Town Bldgs (5y	17,289.00
499440 · SB 38 Block Grant (non lapsing)	58,746.78
499441 · Art. 03, '20 EVOLVIS Speed Sign	6,197.00
499444 · Art. 04, '20 Library Cap. Reser	2,195.77
<b>Total Other Expense</b>	<b>6,331,953.91</b>
<b>Total Expense</b>	<b>8,902,223.01</b>



**Mont Vernon**  
**Summary Inventory of Valuation**

**Reports Required:** RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

**Note:** The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>

Assessor
John Hatfield (CNP)

Municipal Officials		
Name	Position	Signature
John Esposito	Chair BOS	
Timothy Berry	Selectman	
Kim Roberge	Selectman	

Preparer		
Name	Phone	Email
Laurie Brown	673-6080	townofmontvernon@comcast.net

Preparer's Signature \_\_\_\_\_



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Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	5,572.88	\$515,464	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C	3.38	\$3,997	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	3,113.18	\$95,945,703	
1G	Commercial/Industrial Land	35.60	\$1,053,100	
1H	Total of Taxable Land	8,724.84	\$97,518,294	
1I	Tax Exempt and Non-Taxable Land	1,030.07	\$4,179,395	
Buildings Value Only		Structures	Valuation	
2A	Residential	0	\$214,827,310	
2B	Manufactured Housing RSA 874:31	0	\$1,699,090	
2C	Commercial/Industrial	0	\$1,239,130	
2D	Discretionary Preservation Easements RSA 79-D	0	\$0	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings	0	\$217,565,530	
2G	Tax Exempt and Non-Taxable Buildings	0	\$3,567,740	
Utilities & Timber			Valuation	
3A	Utilities		\$3,082,000	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$318,165,824	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:38-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12-	0	\$0	
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$318,165,824	
Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$15,000	1	\$15,000
13	Elderly Exemption RSA 72:39-a,b	\$0	10	\$673,310
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$0	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	18	\$223,500
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
20	Total Dollar Amount of Exemptions			\$911,810
21A	Net Valuation			\$317,254,014
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$317,254,014
21D	Less Commercial/Industrial Construction Exemption			\$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction			\$317,254,014
22	Less Utilities			\$3,082,000
23A	Net Valuation without Utilities			\$314,172,014
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$314,172,014





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**Utility Value Appraiser**

GES

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
PSNH DBA EVERSOURCE ENERGY	\$3,082,000	\$0	\$0	\$0	\$3,082,000
	\$3,082,000	\$0	\$0	\$0	\$3,082,000



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<b>Veteran's Tax Credits</b>	<b>Limits</b>	<b>Number</b>	<b>Est. Tax Credits</b>
Veterans' Tax Credit RSA 72:28	\$500	80	\$40,000
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$2,000	3	\$6,000
All Veterans Tax Credit RSA 72:28-b	\$0	0	\$0
Combat Service Tax Credit RSA 72:28-c	\$0	0	\$0
		<b>83</b>	<b>\$46,000</b>

**Deaf & Disabled Exemption Report**

<b>Deaf Income Limits</b>	
Single	
Married	

<b>Deaf Asset Limits</b>	
Single	
Married	

<b>Disabled Income Limits</b>	
Single	
Married	

<b>Disabled Asset Limits</b>	
Single	
Married	

**Elderly Exemption Report**

**First-time Filers Granted Elderly Exemption for the Current Tax Year**

<b>Age</b>	<b>Number</b>
65-74	0
75-79	0
80+	0

**Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted**

<b>Age</b>	<b>Number</b>	<b>Amount</b>	<b>Maximum</b>	<b>Total</b>
65-74	1	\$60,000	\$60,000	\$41,710
75-79	2	\$70,000	\$140,000	\$140,000
80+	7	\$80,000	\$560,000	\$491,600
	<b>10</b>		<b>\$760,000</b>	<b>\$673,310</b>

<b>Income Limits</b>	
Single	\$40,000
Married	\$40,000

<b>Asset Limits</b>	
Single	\$75,000
Married	\$75,000

**Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)**

Granted/Adopted? No

Structures:

**Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)**

Granted/Adopted? No

Properties:

**Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)**

Granted/Adopted? No

Properties:

**Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)**

Granted/Adopted? No

Properties:

Percent of assessed value attributable to new construction to be exempted:

Total Exemption Granted:

**Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)**

Granted/Adopted? No

Properties:

Assessed value prior to effective date of RSA 75:1-a:

Current Assessed Value:



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Current Use RSA 79-A	Total Acres	Valuation
Farm Land	427.72	\$188,380
Forest Land	4,361.48	\$318,190
Forest Land with Documented Stewardship	358.44	\$22,277
Unproductive Land	133.58	\$2,767
Wet Land	291.46	\$5,880
	<b>5,572.68</b>	<b>\$515,494</b>

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	674.18
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	14.12
Total Number of Owners in Current Use	Owners:	157
Total Number of Parcels in Current Use	Parcels:	247

Land Use Change Tax

Gross Monies Received for Calendar Year		\$10,150
Conservation Allocation	Percentage: 0.00%	Dollar Amount:
Monies to Conservation Fund		
Monies to General Fund		\$10,150

Conservation Restriction Assessment Report RSA 79-B	Acres	Valuation
Farm Land	0.00	\$0
Forest Land	0.00	\$0
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	0.00	\$0
	<b>0.00</b>	<b>\$0</b>

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	
Owners in Conservation Restriction	Owners:	0
Parcels in Conservation Restriction	Parcels:	0



Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
Purgatory Falls Fish and Game Club	3.38	1	\$3,997

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F				
Number Granted	Structures	Acres	Land Valuation	Structure Valuation
		0.00	\$0	\$0

Discretionary Preservation Easements RSA 79-D				
Owners	Structures	Acres	Land Valuation	Structure Valuation

Map	Lot	Block	%	Description
This municipality has no Discretionary Preservation Easements.				

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
This municipality has no TIF districts.					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357		
White Mountain National Forest only, account 3186		

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
This municipality has not adopted RSA 72:74 or has no applicable PILT sources.	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
This municipality has no additional sources of PILTs.	

Notes

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## TRUSTEES OF TRUST FUNDS

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Even with a pandemic, lockdowns, and having to conduct meetings online, the Trustees of Trust Funds managed to pull themselves off their non-ergonomic couches long enough to get some work done for the Town. That work, of course, would not have been possible without the trust funds that current and former residents established to provide ongoing support for our beautiful village and its residents. Thanks to the generosity of our donors, there were—literally—some very bright spots in an otherwise dreary year.

During 2020, the Trustees of Trust Funds were able to distribute funds, at no cost to taxpayers, for the following:

- Replacing our incandescent, mercury vapor, and sodium vapor streetlights with new LED fixtures. These new lights will lower our energy costs, reduce our carbon footprint, provide a “natural-colored” glow that is safer for wildlife, and preserve our night sky. They are certified by both the International Dark Sky Association (for all of our stargazing residents) and the American Medical Association. This project was funded through a fund established by Dr. and Mrs. George Skenderian.
- Awarding \$10,000 in scholarships to students who are residents of Mont Vernon:
  - Scott Foster generously donated additional funds to the Linda T. Foster Memorial Scholarship Trust to allow two \$1,000 scholarships to be awarded to graduating high-school seniors. The scholarship was established in 2016 to commemorate Linda Foster’s lifetime of service to the Town.
  - The \$1,000 Gregory Griffin Memorial Scholarship, established by Gregory’s parents after his death in 1999, was awarded to a graduating high-school senior.
  - Five \$1,000 scholarships were awarded to high-school graduates: one student was awarded the McCollom Scholarship from a trust established in 1991 when the McCollom Institute was dissolved, and four students were awarded Skenderian Scholarships from trusts established in 1976 -77 by Dr. and Mrs. Skenderian.
  - Four \$500 scholarships were awarded to continuing students from trusts established by Dr. and Mrs. Skenderian.
- Working with the Mont Vernon Conservation Commission to complete the Carleton Pond Restoration Project and with the Patriotic Committee to continue beautifying the War Memorial site. Both projects were funded by the Fidelia Whipple Shedd Trust. This trust was established in 1933 with income to be used for the improvement of the village.

*The Trustees of Trust Funds are the custodians of Mont Vernon's perpetual care funds, charitable trusts, private donations, and capital reserve/expendable trust funds. In other words, we make the decisions on how to spend these funds based on the wishes of the donor, and we release capital reserve funds when requested by the appropriate government officials. We also choose how to invest the funds, based on statutes and our internal policies. If you are interested in establishing a trust fund, contributing to an existing trust, or would like information about the trust funds, please contact one of the trustees or attend a meeting on the third Thursday of each month at 7:15 p.m. at Town Hall. All meetings are open to the public.*

Respectfully submitted,

Alyson Miller, Secretary

Andrew Bayer, Chair

Karen Mitchell, Treasurer

<b><u>MONT VERNON TRUSTEES of the TRUST FUNDS</u></b>		
<b><u>2019 FINANCIAL SUMMARY</u></b>		
<b>Trust Funds Balance January 1, 2020</b>		<b>\$1,261,524.61</b>
Income: Interest & Dividends		\$ 31,879.67
Capital Gains		\$ 13,367.42
New Contributions/Expenditures		(\$27,122.68)
<b>Funds in Trust December 31, 2020</b>		<b>\$1,279,649.02</b>
<b>INVESTMENTS 12/31/2020</b>	<b>Original Cost</b>	<b>Market Value</b>
US Equities		
202 General Electric Co	\$ 4,884.46	\$ 2,181.60
1732.696 Growth Fund of America	\$ 68,482.01	\$ 117,026.29
2218 Investment Co of America	\$ 47,767.45	\$ 98,508.15
1 Wabtec Corp	\$ 78.06	\$ 73.20
2621 Washington Mutual Inv Fund	\$ 57,556.42	\$ 131,505.85
International Equities		
2325.444 American FDS Developing	\$ 25,020.91	\$ 29,114.56
2678.85 Cap World Growth & Income	\$ 106,096.35	\$ 159,096.96
857 Fidelity Diversified Intl	\$ 18,065.55	\$ 40,861.76
656 New World Fund	\$ 37,500.00	\$ 74,893.21
Taxable Fixed Income		
4573American High Income Trust	\$ 52,085.16	\$ 46,369.05
4061American FDS Inflation	\$ 40,000.00	\$ 44,223.35
1762Capital World Bond Fund	\$ 37,040.19	\$ 37,966.92
Mixed Assets		
5727.197 American Balanced	\$ 119,567.43	\$ 172,961.35
2651.636 Capital Income Builder CI A	\$ 138,418.13	\$ 167,079.58
7269 Income Fund of America CI A	\$ 123,319.56	\$ 171,185.61
<b>Certificates of Deposit</b>	<b>1/1/2020</b>	<b>12/31/2020</b>
	\$ 403,840.10	\$ 271,751.25
<b><u>Capital Reserve Trust Funds January 1, 2020</u></b>		<b>\$ 727,940.69</b>
Interest Income		\$ 8,630.11
New Contributions		\$ 135,000.00
Expenditure		\$ (4,000.00)
<b>Capital Reserve Trust Funds December 31, 2020</b>		<b>\$ 867,570.80</b>

# TRUSTEES OF TRUST FUNDS

(CONT.)

TRUST ACCOUNT	BAL 1/1/20	CAPITAL GAIN	INCOME	ADD/EXP	BAL 12/31/20
<u>CEMETERY PERPETUAL CARE FUND</u>		maintenance of specific graves			
PRINCIPAL ACCOUNT	\$ 147,279.64	\$ 1,551.23		\$ 6,230.00	\$ 155,060.87
INCOME ACCOUNT	\$ 149,745.94	\$ 1,602.24	\$ 5,023.90	\$ (2,260.31)	\$ 154,111.77
CY-PRES ACCOUNT	\$ 299,899.62	\$ 3,209.29	\$ 10,062.88	\$ (13,560.48)	\$ 299,611.31
<u>SKENDERIAN TRUST #1</u>		medical aid to elderly/needly			
PRINCIPAL ACCOUNT	\$ 46,743.25	\$ 492.32		\$ -	\$ 47,235.57
INCOME ACCOUNT	\$ 31,190.96	\$ 342.92	\$ 1,980.41		\$ 33,514.29
<u>SKENDERIAN TRUST #2</u>		scholarships			
PRINCIPAL ACCOUNT	\$ 38,704.86	\$ 407.67			\$ 39,112.53
INCOME ACCOUNT	\$ 1,353.16	\$ 11.75	\$ 1,005.19	\$ (1,000.00)	\$ 1,370.10
<u>SKENDERIAN TRUST #3</u>		use of fire department			
PRINCIPAL ACCOUNT	\$ 10,952.07	\$ 115.35			\$ 11,067.42
INCOME ACCOUNT	\$ 200.19	\$ 4.17	\$ 283.40		\$ 487.76
<u>SKENDERIAN TRUST #4</u>		income for any town commission, committee			
PRINCIPAL ACCOUNT	\$ 46,742.23	\$ 492.31			\$ 47,234.54
INCOME ACCOUNT	\$ 10,339.22	\$ 69.46	\$ 1,387.57	\$ (5,049.00)	\$ 6,747.25
<u>SKENDERIAN TRUST #5</u>		scholarships			
PRINCIPAL ACCOUNT	\$ 108,578.14	\$ 1,143.61			\$ 109,721.75
INCOME ACCOUNT	\$ 3,117.18	\$ 23.93	\$ 2,816.40	\$ (3,000.00)	\$ 2,957.51
<u>BANCROFT-LONG MEMORIAL TRUST</u>		income for beautification			
PRINCIPAL ACCOUNT	\$ 17,385.55	\$ 183.11		\$ -	\$ 17,568.66
INCOME ACCOUNT	\$ 2,724.29	\$ 32.41	\$ 511.03	\$ -	\$ 3,267.73
<u>CLARA KENDALL TRUST FUND</u>		for cemetery improvements			
PRINCIPAL ACCOUNT	\$ 17,370.49	\$ 182.95			\$ 17,553.44
INCOME ACCOUNT	\$ 4,395.26	\$ 49.84	\$ 552.24	\$ (44.97)	\$ 4,952.37
<u>FIDELIA WHIPPLE SHEDD FUND</u>		Income for improvement of the village			
PRINCIPAL ACCOUNT	\$ 19,891.26	\$ 209.50			\$ 20,100.76
INCOME ACCOUNT	\$ 9,351.00	\$ 58.76	\$ 683.23	\$ (5,974.99)	\$ 4,118.00
<u>GLADYS GOODWIN TRUST FUND</u>		Income for flowers on Temple Cemetery lots			
PRINCIPAL ACCOUNT	\$ 948.69	\$ 9.99			\$ 958.68
INCOME ACCOUNT	\$ 930.96	\$ 9.83	\$ 47.21	\$ (29.98)	\$ 958.02
<u>MCCOLLOM SCHOLARSHIP FUND</u>		Income for scholarships			
PRINCIPAL ACCOUNT	\$ 80,870.98	\$ 851.78			\$ 81,722.76
INCOME ACCOUNT	\$ 3,295.87	\$ 29.79	\$ 2,120.32	\$ (3,100.00)	\$ 2,345.98
<u>GREGORY J. GRIFFIN TRUST</u>		Income for scholarships			
PRINCIPAL ACCOUNT	\$ 32,167.32	\$ 338.81			\$ 32,506.13
INCOME ACCOUNT	\$ 1,027.16	\$ 7.05	\$ 830.79	\$ (1,000.00)	\$ 865.00
<u>RUTH I. HANSCOM TRUST</u>		Income for aid to elderly residents			
PRINCIPAL ACCOUNT	\$ 4,840.33	\$ 50.99		\$ -	\$ 4,891.32
INCOME ACCOUNT	\$ 3,204.67	\$ 35.24	\$ 204.42	\$ -	\$ 3,444.33
<u>LINDA T FOSTER TRUST</u>		Income for scholarships			
PRINCIPAL ACCOUNT	\$ 19,808.47	\$ 208.64			\$ 20,017.11
INCOME ACCOUNT	\$ 603.01	\$ 15.13	\$ 532.41	\$ (600.00)	\$ 550.55
<u>MV PUBLIC LIBRARY TRUST</u>		Income for books & supplies			
PRINCIPAL ACCOUNT	\$ 36,596.70	\$ 388.83		\$ 320.75	\$ 37,306.28
INCOME ACCOUNT	\$ 24,295.20	\$ 263.77	\$ 1,547.33	\$ (320.75)	\$ 25,785.55
<u>AMY HUBBARD FEYS TRUST</u>		Income for books			
PRINCIPAL ACCOUNT	\$ 2,975.43	\$ 31.34		\$ -	\$ 3,006.77
INCOME ACCOUNT	\$ 3,201.02	\$ 34.86	\$ 156.95	\$ -	\$ 3,392.83
<u>Von WEBER FUND</u>		Income for library use			
PRINCIPAL ACCOUNT	\$ 29,553.22	\$ 311.27		\$ -	\$ 29,864.49
INCOME ACCOUNT	\$ 22,592.33	\$ 247.59	\$ 1,325.09	\$ -	\$ 24,165.01
<u>TEMPLE - GOODWIN FUND</u>		Income for books			
PRINCIPAL ACCOUNT	\$ 3,026.05	\$ 31.87		\$ -	\$ 3,057.92
INCOME ACCOUNT	\$ 11,587.05	\$ 124.74	\$ 371.33	\$ -	\$ 12,083.12



# TRUSTEES OF TRUST FUNDS

(CONT.)

<u>MAUDE E. SMITH FUND</u>		Income for books			
PRINCIPAL ACCOUNT	\$ 1,487.71	\$ 15.67		\$ -	\$ 1,503.38
INCOME ACCOUNT	\$ 6,969.01	\$ 74.97	\$ 214.89	\$ -	\$ 7,258.87
<u>LIBRARY BUILDING EXPANSION FUND</u>		expendable trust			
P+I ACCOUNT	\$ 5,579.12	\$ 59.79	\$ 141.78	\$ (1,732.95)	\$ 4,047.74
<u>POLICE DEPT FUND</u>		expendable trust			
P+I ACCOUNT		\$ 42.65	\$ 80.90	\$ 4,000.00	\$ 4,123.55
<u>FIRE TRUCK CAPITAL RESERVE FUND</u>					
PRINCIPAL ACCOUNT	\$ 118,530.43	\$ -	\$ 1,433.53	\$ 45,000.00	\$ 164,963.96
<u>LIBRARY CAPITAL RESERVE FUND</u>					
PRINCIPAL ACCOUNT	\$ 86,014.75	\$ -	\$ 1,835.75	\$ 20,000.00	\$ 107,850.50
Matching funds received from Daland Trustees					
PRINCIPAL ACCOUNT	\$ 194,344.58	\$ -	\$ 3,280.24	\$ 20,000.00	\$ 217,624.82
<u>MVVS PROPERTY MAINTENANCE FUND</u>					
PRINCIPAL ACCOUNT	\$ 259,597.20	\$ -	\$ 1,639.17	\$ 50,000.00	\$ 311,236.37
<u>RECONSTRUCTION OF CARLETON POND &amp; SURROUNDING PARK</u>					
PRINCIPAL ACCOUNT	\$ 0.39				\$ 0.39
<u>MVSD TUITION CONTINGENCY FUND</u>					
PRINCIPAL ACCOUNT	\$ 32,924.23		\$ 206.37		\$ 33,130.60
<u>FUND TO EDUCATE STUDENTS WITH DISABILITIES</u>					
PRINCIPAL ACCOUNT	\$ 31,530.69		\$ 197.62		\$ 31,728.31
<u>ROBERTA WILKINS TRUST</u>		expendable trust			
P & I ACCOUNT	\$ 4,998.42		\$ 37.43	\$ (4,000.00)	\$ 1,035.85

## **ZONING BOARD OF ADJUSTMENT**

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During calendar year 2020, the Mont Vernon Zoning Board of Adjustment was called upon to conduct hearings in four cases that came before it.

Case 1-2020 was a variance requested by Jamason and Colleen Ferreira, of 94 Old Wilton Road, relative to construction of a home. That variance was granted.

Case 2-2020 was a variance and a special exception requested by Meghan and Nathan Harvey of 1 Purgatory Road, in order to conduct a child-care facility at their residence. Both the variance and the special exception were granted.

Case 3-2020 was a variance and a special exception requested by Fairhaven Condominiums, LLC, 26 North Main Street in order to build out the residences at the site of the former Mont Vernon Inn. Both the variance and the special exception were granted.

Case 4-2020 was a request for a special exception by Dennis Dwire, 66 Old Milford Road, to allow an accessory dwelling unit, or “in-law apartment,” at his residence. That special exception was denied.

The Zoning Board of Adjustment in 2020 were:

David Sturm	Chair
Tony Immorlica	
Jason Johnson	
Alan MacGillivray	
Steven O’Keefe	
Charles Schuessler	

Sadly, Alan MacGillivray who had served on the Zoning Board for many years, as well as served in other volunteer opportunities for our town’s benefit, passed away during the year.

## **Milford Area Communication Center**

1 Union Square, Town Hall, 4<sup>th</sup> Floor, Milford, NH 03055

Jason R. Johnson, *Director*  
Jared Hyde, *Captain*

Telephone (603) 673-1414  
Fax (603) 673-0131

The Milford Area Communication Center (MACC) has served the region since 1985. We provide centralized emergency dispatch services for the towns of Milford, Mont Vernon, and Wilton. Since 2016, we have also dispatched the Lyndeborough Police Department. The services we provide include emergency radio, alarm monitoring, and telephone communications for ambulance, fire, police, public works, and emergency management agencies within our towns. MACC also provides emergency ambulance dispatching services for the Wilton Ambulance Service to their additional service towns of Lyndeborough and Greenfield. Further, MACC serves as a backup communications center for the towns of Amherst, Brookline, Hollis, & Mason.

This year, despite all the challenges presented by the coronavirus pandemic, MACC Base dispatchers were here every minute of each day and handled 57,872 calls for service in our communities. Calls ranged from providing directions and information to citizens, 19 burglaries spread over 3 of our towns, 1 robbery, 1,114 fire calls, 569 motor vehicle accidents, many thousands of calls for police services and advice, and 2,422 medical calls. It is our emergency dispatcher's responsibility to properly assess a crisis, ensure the proper personnel and equipment are sent to handle the problem, and to monitor the situation until the emergency has passed. Contrary to a common misconception, 911 operators in Concord & Laconia are not responsible for providing emergency dispatching, the 911 operator's role is to route calls to emergency dispatchers at MACC Base and provide the medical pre-arrival instructions to callers until emergency services are on scene. It is MACC Base personnel who ultimately dispatch the calls for service and who interact directly with both the public and the responding emergency personnel.

Our Board of Governors shall continue to negotiate a palatable solution to all of our member towns to the Intermunicipal Agreement to allow MACC to continue serving the Souhegan Valley communities and make the necessary infrastructure upgrades.

This year we saw the departure of Mark Pepler from our ranks of full-time staff, as he has taken a job with neighboring Hollis Dispatch. To fill his vacancy, we added Mitchell McQuade to our roster of full-time dispatchers. Mitch comes to us from a fire service background, with the Peterborough Fire Department. We also added Leonard Mannino, Jr to our part-time roster. Lenny comes to us with

**Police \* EMS \* Fire \* DPW \* Emergency Management**

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1 Union Square, Town Hall, 4<sup>th</sup> Floor, Milford, NH 03055

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a wealth of relevant local experience, having worked at MACC previously and as a Milford Police officer. Much like our newest hires, most of our staff also has experience on the other end of the radio. We presently have 5 current & 4 former firefighters, 1 current & 2 retired police officers, 5 current EMT's & 2 former EMS personnel. Our experiences in public safety, on both ends of the radio, provide our communities a dispatch center with a collective 200+ years of emergency services experience.

Emergency dispatchers routinely deal with callers when situations are at their worst, at times when those citizens need experienced, competent professionals to solve these complex issues. It takes a very special person to provide and maintain these lofty standards, and MACC Base is privileged to have a seasoned & dedicated group of professionals standing vigil over the communities it serves. We look forward to another year of dedicated service to the emergency services and the people of the Souhegan Valley.

Respectfully submitted,

Jason R. Johnson, Director

**Police \* EMS \* Fire \* DPW \* Emergency Management**



30 Temple St., Ste. 310  
Nashua, NH 03060  
(603) 417-6570

[nashuarpc.org](http://nashuarpc.org) | [@NashuaRPC](https://www.facebook.com/nashuarpc) | [info@nashuarpc.org](mailto:info@nashuarpc.org)

Nashua Regional Planning Commission  
2020 Annual Report | Mont Vernon, NH

NRPC provides transportation, land use, environmental, and economic development planning services and delivers extensive mapping and data assistance. Mont Vernon accessed a variety of NRPC membership benefits in 2020, including:

**Energy Supply Aggregation:** [nashuarpc.org/e-agg](http://nashuarpc.org/e-agg)

NRPC facilitates a bid process among licensed electricity suppliers. By serving the aggregate electric demand across NRPC member towns and schools, suppliers can offer a better rate than the typical default rates.

- Mont Vernon's 2020 Energy Savings: \$521
- Mont Vernon's Cumulative Savings since Joining Aggregation: \$19,070

**Discounted New Hampshire Planning and Land Use Regulation Books**

In conjunction with the NH Office of Strategic Initiatives, NRPC offers the annual New Hampshire Planning and Land Use Regulation Book to communities at a sizable discount over retail price.

- Mont Vernon's Total Cost Savings in 2020: \$760

**Online GIS:** [nrpcnh.mapgeo.io](http://nrpcnh.mapgeo.io)

MapGeo, NRPC's Live Maps App, is the Town's public GIS property viewer.

- Estimated Annual Software Cost Savings: \$3,000

**Tax Mapping:** [nashuarpc.org/TaxMapMTV](http://nashuarpc.org/TaxMapMTV)

NRPC maintains Mont Vernon's tax maps that are legally-required under NH RSA 31:95-a.

**Hazard Mitigation Planning:** In 2020 NRPC initiated an update of Mont Vernon's Hazard Mitigation Plan to ensure the Town remains eligible for federal disaster relief funds.

**Community-Based Transportation:** [nashuarpc.org/RCC](http://nashuarpc.org/RCC)

NRPC administers funding for Souhegan Valley Transportation Collaborative bus service to provide affordable, wheelchair-accessible transportation to Mont Vernon residents for non-emergency healthcare and other essential activities. In 2020 NRPC and the Region 7 Coordinating Council updated the Locally-Coordinated Transportation Plan to guide the future of community transportation in the Region.

**Household Hazardous Waste (HHW) Collection:** [nashuarpc.org/hhw](http://nashuarpc.org/hhw)

NRPC held four HHW Collection events in 2020 for residents to properly dispose of hazardous household products such as oil-based paints, solvents, auto products, antifreeze, pesticides, and cleaners. Each of the events was open to all residents of Mont Vernon.

NRPC extends heartfelt thanks to citizens and staff who support regional planning, including:

Commissioners: Tim Berry, Mike Fimbel (alt)

Transportation Technical Advisory Committee Member: Ben Crosby

Nashua Regional Solid Waste Management District Representative: Mike Fimbel

Mont Vernon FY21 Dues: \$1,908

*Respectfully Submitted – Jay Minkarah, Executive Director*

1/19/2021



Partnering to Make Recycling Strong Through Economic and Environmentally  
Sound Solutions  
Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234  
Telephone: (603) 735-4401 Fax: (603) 735-4402  
E-mail: [info@nrrecycles.org](mailto:info@nrrecycles.org) Web Site: [www.nrrecycles.org](http://www.nrrecycles.org)

**Activity Detail Report**

This is not a Bill - Pay from Invoice Only

**Souhegan - Mont Vernon**

Commodity	Pickup Date	Release #	Lbs.	Net Tons	Gross Tons	# of Units	Price	Haul Charge	Program Revenue	Program Expenses	Net Revenue/Expenses
Glass-Clean	1/24/20	368103	16,260	8.13	7.26	1	\$35.000				\$284.55
Glass-Clean	3/18/20	369977	14,880	7.44	6.64	1	\$35.000				\$260.40
		<b>Subtotals</b>	31,140	15.57	13.90						\$544.95
Glass-PGA	9/25/20	377331	16,800	8.40	7.50	1	\$35.000				\$294.00
Glass-PGA	11/20/20	379953	16,800	8.40	7.50	1	\$35.000				\$294.00
		<b>Subtotals</b>	33,600	16.80	15.00						\$588.00
<b>Grand totals</b>			64,740	32.37	28.90					\$1,132.95	\$1,132.95

Report provided by: Windows User

report date: 1/19/2021

# **Town of Mont Vernon, New Hampshire Warrant and Budget 2020**

**To the Inhabitants of the Town of Mont Vernon in the County of Hillsborough in the State of New Hampshire qualified to vote in Town affairs are hereby notified and warned that the polls will be open from 7:00 am to 7:00 pm on Tuesday March 10,2020 to act on Article 01.**

## **TOWN OF MONT VERNON, NH**

**MARCH 10,2020**

**Article 01. To choose all necessary Town Officers for the year ensuing.**

<b>Selectman for Three Years</b>	<b>John Esposito</b>	<b>346</b>
<b>Treasurer for One Year</b>	<b>Laurie Brown</b>	<b>371</b>
<b>Tax Collector for One Year</b>	<b>Susan Leger</b>	<b>388</b>
<b>Moderator for Two Years</b>	<b>David Sturm</b>	<b>377</b>
<b>Trustee of the Trust Fund for Three Years</b>	<b>Andrew Baver</b>	<b>373</b>
<b>Library Trustee for Three Years</b>	<b>Jane King</b>	<b>375</b>
<b>Cemetery Trustee for Three Years</b>	<b>Alyson Miller</b>	<b>366</b>
<b>Fire Ward for Three Years</b>	<b>Lucien Soucy</b>	<b>369</b>
<b>Welfare Officer</b>	<b>Nicole Hopcraft</b>	<b>368</b>
<b>Supervisor of the Checklist for 6 Years</b>	<b>Peter Ecklund</b>	<b>233</b>

**To the inhabitants of the Town of Mont Vernon in the County of Hillsborough in the State of New Hampshire qualified to vote in Town affairs are hereby notified and warned of the Annual Town Meeting will be held as follows:**

**Date: Wednesday, March 12, 2020**

**Time: 7:00 pm**

**Location: Mont Vernon Village School**

Chief Furlong lead the Pledge

David Sturm thanked the Veterans and our Firefighters and he also asked for a Moment of Silence for those we've lost.

( ) Lead us in Prayer

David introduces the Selectboard

Jack Esposito- Chairman

Tim Berry

Kim Roberge

Laurie Brown Selectmen's Secretary- Town Treasurer

Belinda Yeaton Town Clerk

John Arico introduces Budget committee

Robert Haynes

Tim Berry Selectmen's rep

Scott Heinline

Bill McKinney

Jason Johnson

Stephen O'Keefe- School Board Rep

Laurie Brown

#### **Article 02: Town Hall Renovation**

To see if the town will vote to raise and appropriate the sum of \$1,989,000 for the renovation of the town hall, and to authorize the issuance of not more than \$1,989,000 of bonds or notes in accordance with the provisions of the Municipal Finance act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; Recommendations required (2/3 ballot vote required)

Budget Committee does not support this article



The Selectmen support this article

**Secret Ballot Vote Failed Yes 62 No 180**

**Article 03: Purchase Two EVOLIS Radar Speed Signs**

To see if the Town will vote to raise and appropriate the sum of \$6,164 for the purpose of purchasing two EVOLIS Radar Speed Signs. This special article is a special warrant article per RSA 32:3 VI (d) and RSA 32:7 V. (Majority vote required).

The Budget Committee supports this article

The Selectmen support this article

**Hand Vote Passed**

**Article 04: Add to Library Capital Reserve**

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Library Capital Reserve Fund previously established. (Majority vote required).

The Budget Committee supports this article

Selectmen support this article

David Ledger: I'd like to make an amendment to raise this amount to \$20,000.

John Arrico: Mr Moderator I have a question before I give the budget committees recommendation. How much does the match from the Daland Trust cover? Will it cover up to \$20,000?

Anne Dodd: My name is Anne Dodd and I'm a Daland Trustee and yes we would agree to match what the town agrees too. I refer you to the town reports and all the times we've done this and we've always stood behind the town and we've also just so people know we've guaranteed \$850,000 toward the new library. The money went into a CD so it is safe from all the ups and downs of the market.

**Article amended to \$20,000 (passed)**

**Hand Vote Passed**

**Article 05: Lease/Purchase New Fire Truck**

To see if the Town will vote to authorize the Selectmen to enter into an 8 year lease agreement in the amount of \$600,000 for the purpose of leasing/purchasing and equipping an All-Wheel Drive Rescue Pumper and to raise and appropriate the sum of \$75,000 for the first years payment for that purpose.

This lease agreement contains an escape clause. (Majority vote required.) Article was amended to read \$585,000 and \$70,500

The Budget Committee is split on this article

The Selectmen do not support this article

**Secret Ballot Vote Failed 77 yes 152 no**

#### **Article 06: Add to the Fire Truck Capital Reserve**

To see if the Town will vote to raise and appropriate the sum of \$75,000 to be added to the Fire Truck Capital Reserve Fund previously established. (Majority vote required).

Budget Committee does not support this article

The Selectmen does not support this article

**Article amended to \$45,000 (passed)**

**Hand Vote Passed**

#### **Article 07: Highway Block Grant**

To see if the Town will vote to raise and appropriate the sum of \$96,574 for the purpose of the reconstruction of Town roads. To be offset by Highway Block Grant Funds. This special article will be non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purpose is completed or by December 31, 2024, whichever is sooner. (Majority vote required).

The Budget Committee supports this article

The Selectmen support this article

Jack Esposito: This article comes through ever year from the state there is no impact on the taxes it has to be used on the roads and within a certain time period

**Hand Vote Passed**

#### **Article 08: Repairs and Maintenance of Town Buildings**

To see if the Town will vote to raise and appropriate the sum of \$50,000 for the purpose of repair and maintenance of Town buildings. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purpose is completed or by December 31, 2024, whichever is sooner (Majority vote required)

The Budget Committee does not support this article

The Selectmen support this article

**Article amended to \$25,000 (passed)**

**Hand Vote Passed**

#### **Article 09: Operating Budget**

To see if the town will vote to raise and appropriate the sum of \$2,667,355 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

The Budget Committee supports this article

The Selectmen support this article

**Line item 431252 "Sand & Salt" amended from \$60,000 to \$65,000**

**Line item 431210 "Public Works-Roadways" amended from \$816,080.00 to \$821,080.00**

**Line item 455000 "Library" amended from \$113,045.00 to \$131,345**

**Line item 456001 "Heritage Commission Fund" amended from \$0 to \$10,000**

**Line item 456010 "Dues, Seminars, Training" amended from \$500.00 to \$1,000.00**

**Line item 456050 "Historical Resource Survey amended from \$0 to \$2500.00**

**Line item 456000 Heritage Commission total is Amended from \$1,500.00 to \$13,500.00**

**Total Expense amended from \$2,667,355.00 (two million six hundred and sixty-seven thousand three hundred fifty-five) to \$2,703,655.00 (two million seven hundred and three thousand six hundred and fifty-five)**

**Hand Vote Passed**

#### **Article 10: Act Upon Reports**

To act upon the reports of all Town Officers, Agents, Auditors, Committees, Commissions, etc. and raise and appropriate any money relative thereto.

**Hand Vote Passed**

**Article 11: Other**

To transact any other business which may legally come before said meeting.

**Hand Vote Passed**

**Article 12: By Petition "NH Resolution for Fair Redistricting"**

To see if the Town will urge that the New Hampshire General Court, which is obligated to redraw the maps of political districts within the state following the 2020 census, will do so in a manner that ensures fair and effective representation of New Hampshire voters. That in order to fulfill this obligation the New Hampshire General Court shall appoint an independent redistricting commission that draws the new district maps in a way that does not rely on partisan data such as election results or party registration or favor particular political parties and candidates. The record of the vote approving the article shall be transmitted by written notice from the Selectmen to the Town of Mont Vernon's state legislators and to the Governor of New Hampshire informing them of the instructions from their constituents within 30 days of the vote.

**Hand Vote Passed**

**Respectfully Submitted**

**April 5, 2020**

A handwritten signature in cursive script that reads "Belinda Yeaton".

**Belinda Yeaton**

**Town Clerk**

**ANNUAL REPORTS**

**OF THE**

**SCHOOL DISTRICT OFFICERS**

**OF**

**MONT VERNON, N.H.**

**FOR THE**

**YEAR ENDING JUNE 30, 2020**



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## **SCHOOL OFFICIALS 2020 – 2021**

**Ms. Sarah Lawrence  
Mr. Stephen O’Keefe  
Mr. Scott St. Denis  
Mr. Peter Eckhoff  
Ms. Jessica Hinckley  
Mr. Adam Steel  
Ms. Christine Landwehrle**

**Ms. Michele Croteau  
Ms. Margaret Beauchamp  
Dr. Kimberly Sarfde  
Mr. Peter King  
Ms. Lyn Jennings  
Ms. Autumn Grdina  
Plodzik & Sanderson, PA  
Dr. Kimberly Sarfde**

**Chair - Term Expires 2021  
Vice Chair-Term Expires 2023  
Secretary- Term Expires 2022  
Term Expires 2021  
Term Expires 2022  
Superintendent of Schools  
Director of Curriculum &  
Professional Development  
Business Administrator  
Director of Special Education  
Principal  
School District Moderator  
School District Treasurer  
School District Clerk  
School District Auditor  
School District Truant Officer**

**Mont Vernon School District  
Annual Meeting Warrant  
February 3, 2021 and March 9, 2021  
Mont Vernon, New Hampshire**

To the inhabitants of the Mont Vernon School District in the Town of Mont Vernon, County of Hillsborough, and State of New Hampshire qualified to vote in District affairs:

You are hereby notified of the following Annual School District Meeting schedule:

**First Session of Annual Meeting (Deliberative)**

You are hereby notified to meet at the Village School in said District on the 3rd day of February 2021 at 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles 2 through 5. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended, and (c) no warrant article shall be amended to eliminate the subject matter of the article. An amendment that changes the dollar amount of an appropriation in a warrant article does not violate this provision.

**Second Session of Annual Meeting (Official Ballot Voting)**

You are hereby notified to meet at the Village School in said District, on Tuesday, March 9, 2021, between the hours of 7:00 a.m. and 7:00 p.m. to vote by official ballot on warrant articles numbered 1 through 5.

**Article 1. Election of Officers** (voting by official ballot March 9, 2021) To the following school district offices:

- a. To choose one (2) School Board member for the ensuing three (3) years;
- b. To choose one (1) school district moderator for the ensuing one (1) year;
- c. To choose one (1) school district clerk for the ensuing one (1) year; and,
- d. To choose one (1) school district treasurer for the ensuing one (1) year.

**Mont Vernon School District  
Annual Meeting Warrant  
February 3, 2021 and March 9, 2021  
Mont Vernon, New Hampshire**

**Article 2.** Shall the Mont Vernon School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling five million eight hundred twenty-seven thousand four hundred twenty-three {\$5,827,423} dollars? Should this article be defeated, the default budget shall be five million eight hundred twenty-two thousand five hundred one {\$5,822,501} dollars which is the same as last year, with certain adjustments required by previous action of the Mont Vernon School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40: 13, X and XVI, to take up the issue of a revised operating budget only? **Majority vote required.**

Recommended by the Mont Vernon School Board (5-0)

Recommended by the Budget Committee (4-0)

**Estimated tax impact of passing this article is: \$1.76 per thousand.**

**Estimated tax impact of not passing this article is: \$1.74 per thousand.**

**\*NOTE: Warrant Article 2 (operating budget) does not include appropriations proposed in any other warrant articles.**

**Article 3.** "Shall the Mont Vernon School District approve the cost items included in the collective bargaining agreement reached between the School Board and MVEA (Mont Vernon Education Association) which calls for the following increases in salaries and benefits at the current staffing level over the amount paid in the prior fiscal year:

<u>Fiscal Year</u>	<u>Estimated Increase</u>
2022	\$ 67,328.00
2023	\$ 67,498.00
2024	\$ 74,167.00
2025	\$ 76,247.00

and further to raise and appropriate the sum of sixty-seven thousand three hundred twenty-eight dollars (\$ 67,328.00) for the 2021-2022 year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels?" **Majority vote required.**

Recommended by the Mont Vernon School Board (5-0)

Recommended by the Budget Committee (4-0)

**Estimated tax impact of passing this article is: \$0.21 per thousand.**

**Mont Vernon School District  
Annual Meeting Warrant  
February 3, 2021 and March 9, 2021  
Mont Vernon, New Hampshire**

**Article 4.** Shall the School District approve a new five (5) year tuition agreement with the Amherst School District to allow for continued education of Mont Vernon students at the Amherst Middle School beginning July 1, 2021 in accordance with the proposed Tuition Agreement on file with the School District Clerk? **Majority vote required.**

Recommended by the Mont Vernon School Board (5-0)  
Recommended by the Budget Committee (4-0)

**Article 5.** Shall the Mont Vernon School District raise and appropriate the sum of up to fifty thousand dollars (\$50,000) to be added to the School Property Maintenance Expendable Trust Fund established in March 2007 with said sum to come from the June 30, 2021 year-end unassigned fund balance (surplus) available for transfer on July 1, 2021? No amount to be raised from new taxation. **Majority vote required.**

Recommended by the Mont Vernon School Board (5-0)  
Recommended by the Budget Committee (4-0)

**Estimated tax impact of passing this article is: \$0.00 per thousand.**  
**Estimated tax impact of not passing this article is: -\$0.16 per thousand.**

Given under our hands as said Mont Vernon, New Hampshire, on the 2<sup>nd</sup> day of January 2021.

*Sarah Lawrence*

\_\_\_\_\_  
Sarah Lawrence

*Peter Eckhoff*

\_\_\_\_\_  
Peter Eckhoff

*Jessica Hinckley*

\_\_\_\_\_  
Jessica Hinckley

*Stephen S. O'Keefe*

\_\_\_\_\_  
Stephen O'Keefe




\_\_\_\_\_  
Scott St. Denis

# Signature Certificate

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	<b>Stephen O'Keefe</b> Verified E-mail: sokeefe@sau39.org	<i>Stephen S. O'Keefe</i>
IP: 104.128.204.130 Date: 19 Jan 2021 18:50:11 UTC		
	<b>Scott St. Denis</b> Verified E-mail: sssteden@sau39.org	
IP: 71.184.122.21 Date: 19 Jan 2021 16:53:43 UTC		
	<b>Jessica Hinckley</b> Verified E-mail: jhinckley@sau39.org	<i>Jessica Hinckley</i>
IP: 73.60.224.49 Date: 20 Jan 2021 00:46:22 UTC		
	<b>Sarah Lawrence</b> Verified E-mail: slawrence@sau39.org	<i>Sarah Lawrence</i>
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New Hampshire  
Department of  
Revenue Administration

2021  
MS-26

Proposed Budget

Mont Vernon Local School

Appropriations and Estimates of Revenue for the Fiscal Year from:  
July 1, 2021 to June 30, 2022

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 20, 2021

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Sarah Lawrence	Board Chair	<i>Sarah Lawrence</i>
Pete Eckhoff	Vice Chair	<i>Peter Eckhoff</i>
Jessica Hinckley	Board Member	<i>Jessica Hinckley</i>
Stephen S O'Keefe	School Board Member	<i>Stephen S. O'Keefe</i>
Scott St. Denis	Board Member	<i>Scott St. Denis</i>

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<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire  
Department of  
Revenue Administration

2021  
MS-26

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2020	Appropriations for period ending 6/30/2021	Appropriations for period ending 6/30/2022 (Recommended)	Appropriations for period ending 6/30/2022 (Not Recommended)
<b>Instruction</b>						
1100-1199	Regular Programs	02	\$2,593,175	\$2,713,158	\$2,998,621	\$0
1200-1299	Special Programs	02	\$631,289	\$896,833	\$939,104	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	02	\$7,704	\$11,248	\$13,520	\$0
1500-1599	Non-Public Programs	02	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	02	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Instruction Subtotal			\$3,232,168	\$3,621,239	\$3,951,245	\$0
<b>Support Services</b>						
2000-2199	Student Support Services	02	\$379,794	\$527,693	\$451,336	\$0
2200-2299	Instructional Staff Services	02	\$155,501	\$167,418	\$169,082	\$0
Support Services Subtotal			\$535,295	\$695,111	\$620,418	\$0
<b>General Administration</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	02	\$22,656	\$29,512	\$29,279	\$0
General Administration Subtotal			\$22,656	\$29,512	\$29,279	\$0
<b>Executive Administration</b>						
2320 (310)	SAU Management Services	02	\$183,212	\$210,797	\$227,226	\$0
2320-2399	All Other Administration	02	\$6,327	\$27,440	\$27,440	\$0
2400-2499	School Administration Service	02	\$251,603	\$262,996	\$277,445	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	02	\$319,588	\$277,878	\$296,646	\$0
2700-2799	Student Transportation	02	\$190,513	\$239,367	\$248,304	\$0
2800-2999	Support Service, Central and Other	02	\$69,913	\$72,217	\$69,370	\$0
Executive Administration Subtotal			\$1,021,156	\$1,090,695	\$1,144,431	\$0
<b>Non-Instructional Services</b>						
3100	Food Service Operations	02	\$62,392	\$75,585	\$82,050	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$62,392	\$75,585	\$82,050	\$0





New Hampshire  
Department of  
Revenue Administration

2021  
MS-26

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2020	Appropriations for period ending 6/30/2021	Appropriations for	
					period ending 6/30/2022 (Recommended)	period ending 6/30/2022 (Not Recommended)
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4600	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$0	\$0	\$0
Other Outlays						
5110	Debt Service - Principal		\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0
Other Outlays Subtotal			\$0	\$0	\$0	\$0
Fund Transfers						
5220-5221	To Food Service		\$15,364	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$15,364	\$0	\$0	\$0
Total Operating Budget Appropriations					\$5,827,423	\$0



New Hampshire  
Department of  
Revenue Administration

2021  
MS-26

Special Warrant Articles

Account	Purpose	Article	Appropriations for	Appropriations for
			period ending 6/30/2022 (Recommended)	period ending 6/30/2022 (Not Recommended)
5252	To Expendable Trusts/Fiduciary Funds	05	\$50,000	\$0
Purpose: ETF contribution for property maintenance				
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
Total Proposed Special Articles			\$50,000	\$0



New Hampshire  
Department of  
Revenue Administration

2021  
MS-26

Individual Warrant Articles

Account	Purpose	Article	Appropriations for	
			period ending 6/30/2022 (Recommended)	period ending 6/30/2022 (Not Recommended)
0000-0000	Collective Bargaining	03	\$67,328	\$0
Purpose: MVEA Collective Bargaining Agreement				
Total Proposed Individual Articles			\$67,328	\$0



New Hampshire  
Department of  
Revenue Administration

2021  
MS-26

Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2020	Revised Estimated Revenues for Period ending 6/30/2021	Estimated Revenues for Period ending 6/30/2022
<b>Local Sources</b>					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	02	\$5,525	\$1,000	\$600
1600-1699	Food Service Sales	02	\$37,028	\$60,639	\$70,653
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	02	\$912	\$184	\$70
Local Sources Subtotal			\$43,465	\$70,823	\$77,623
<b>State Sources</b>					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid	02	\$64,168	\$0,998	\$0,000
3240-3249	Vocational Aid		\$1,588	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	02	\$953	\$800	\$800
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$66,709	\$9,796	\$9,800
<b>Federal Sources</b>					
4100-4539	Federal Program Grants	02	\$50,002	\$32,000	\$32,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	02	\$12,180	\$14,000	\$14,000
4570	Disabilities Programs	02	\$60,503	\$56,000	\$56,000
4580	Medicaid Distribution		\$0	\$0	\$0
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$122,685	\$102,000	\$102,000



New Hampshire  
Department of  
Revenue Administration

2021  
MS-26

Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2020	Revised Estimated Revenues for Period ending 6/30/2021	Estimated Revenues for Period ending 6/30/2022
<b>Other Financing Sources</b>					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9907	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	05	\$0	\$50,000	\$50,000
9999	Fund Balance to Reduce Taxes	02	\$0	\$180,503	\$31,000
Other Financing Sources Subtotal			\$0	\$230,503	\$81,000
Total Estimated Revenues and Credits			\$232,859	\$413,122	\$270,423



New Hampshire  
Department of  
Revenue Administration

2021  
MS-26





Budget Summary

Item	Period ending 6/30/2022
Operating Budget Appropriations	\$5,827,423
Special Warrant Articles	\$50,000
Individual Warrant Articles	\$67,328
Total Appropriations	\$5,944,751
Less Amount of Estimated Revenues & Credits	\$270,423
Less Amount of State Education Tax/Grant	\$0
Estimated Amount of Taxes to be Raised	\$5,674,328

# Signature Certificate

Document Ref.: TBUYA-JAPCA-JIT5Y-V2RK7

Document signed by:

	<b>Scott St. Denis</b> Verified E-mail: sstdenis@sau39.org	
	<b>Sarah Lawrence</b> Verified E-mail: slawrence@sau39.org	<i>Sarah Lawrence</i>
	<b>Stephen O'Keefe</b> Verified E-mail: sokeefe@sau39.org	<i>Stephen S. O'Keefe</i>
	<b>Jessica Hinkley</b> E-mail: jhinkley@sau39.org Signed via link	<i>Jessica Hinkley</i>

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New Hampshire  
Department of  
Revenue Administration

2021  
MS-DSB

Default Budget of the School District

Mont Vernon Local School

For the period beginning July 1, 2021 and ending June 30, 2022

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 20, 2021

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Sarah Lawrence	Board Chair	<i>Sarah Lawrence</i>
Pete Eckhoff	Vice Chair	<i>Peter Eckhoff</i>
Jessica Hinckley	Board Member	<i>Jessica Hinckley</i>
Stephen S. O'Keefe	School Board Member	<i>Stephen S. O'Keefe</i>
Scott St. Denis	Board member	<i>Scott St. Denis</i>

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**New Hampshire**  
Department of  
Revenue Administration

**2021  
MS-DSB**

**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Instruction</b>					
1100-1199	Regular Programs	\$2,713,158	\$292,283	(\$1,220)	\$3,004,221
1200-1299	Special Programs	\$896,833	\$42,271	(\$287)	\$938,817
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$11,248	\$2,482	\$0	\$13,730
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
<b>Instruction Subtotal</b>		<b>\$3,621,239</b>	<b>\$337,036</b>	<b>(\$1,507)</b>	<b>\$3,956,768</b>
<b>Support Services</b>					
2000-2199	Student Support Services	\$527,693	(\$76,725)	\$0	\$450,968
2200-2299	Instructional Staff Services	\$167,418	\$114	\$0	\$167,532
<b>Support Services Subtotal</b>		<b>\$695,111</b>	<b>(\$76,611)</b>	<b>\$0</b>	<b>\$618,500</b>
<b>General Administration</b>					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$29,512	\$167	\$0	\$29,679
<b>General Administration Subtotal</b>		<b>\$29,512</b>	<b>\$167</b>	<b>\$0</b>	<b>\$29,679</b>
<b>Executive Administration</b>					
2320 (310)	SAU Management Services	\$210,797	\$16,429	\$0	\$227,226
2320-2399	All Other Administration	\$27,440	\$0	\$0	\$27,440
2400-2499	School Administration Service	\$262,990	\$19,860	(\$1,200)	\$281,650
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$277,878	\$1,130	\$0	\$279,008
2700-2799	Student Transportation	\$239,367	\$9,937	\$0	\$249,304
2800-2899	Support Service, Central and Other	\$72,217	\$1,653	\$0	\$73,870
<b>Executive Administration Subtotal</b>		<b>\$1,090,695</b>	<b>\$46,009</b>	<b>(\$1,200)</b>	<b>\$1,135,504</b>
<b>Non-Instructional Services</b>					
3100	Food Service Operations	\$75,585	\$6,485	\$0	\$82,050
3200	Enterprise Operations	\$0	\$0	\$0	\$0
<b>Non-Instructional Services Subtotal</b>		<b>\$75,585</b>	<b>\$6,485</b>	<b>\$0</b>	<b>\$82,050</b>



New Hampshire  
Department of  
Revenue Administration

2021  
MS-DSB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Facilities Acquisition and Construction</b>					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
<b>Other Outlays</b>					
5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
Other Outlays Subtotal		\$0	\$0	\$0	\$0
<b>Fund Transfers</b>					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$0	\$0	\$0	\$0
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$5,512,142	\$313,066	(\$2,707)	\$5,822,501



**New Hampshire**  
**Department of**  
**Revenue Administration**

**2021**  
**MS-DSB**

**Reasons for Reductions/Increases & One-Time Appropriations**

Account	Explanation
3100	Food Service is a separate fund
2200-2299	Contractual Obligations
1400-1499	Contractual Obligations
2310-2319	Contractual Obligations
2600-2699	Contractual Obligations
1100-1199	Tuition to ASD Contractual; less one-time equipment
2320 (310)	SAU Apportionment
2400-2499	Contractual Obligations; less one-time equipment
1200-1299	Legally required services; less one-time equipment
2000-2199	Reduction in Special Education Services
2700-2799	Contractual Obligations
2800-2999	Contractual Obligations

## Signature Certificate

Document Ref.: H5TF9-P6PU4-XYDYV-EFXQX

Document signed by:

	<b>Jessica Hinckley</b> Verified E-mail: jhinckley@sau39.org	<i>Jessica Hinckley</i>
	<b>Scott St. Denis</b> Verified E-mail: sstdenis@sau39.org	<i>Scott St. Denis</i>
	<b>Sarah Lawrence</b> Verified E-mail: slawrence@sau39.org	<i>Sarah Lawrence</i>
	<b>Stephen O'Keefe</b> Verified E-mail: sokeefe@sau39.org	<i>Stephen S. O'Keefe</i>

Document completed by all parties on:

20 Jan 2021 20:07:38 UTC

Page 1 of 2



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# Signature Certificate

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Document signed by:

	<p><b>Peter Eckhoff</b> Verified E-mail: peckhoff@sau39.org</p>	<p><i>Peter Eckhoff</i></p>
<p>IP: 40.128.74.100 Date: 20 Jan 2021 20:07:38 UTC</p>		

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## SCHOOL ADMINISTRATIVE UNIT THIRTY-NINE

Amherst, Mont Vernon, and Souhegan Cooperative School Districts

ADAM A. STEEL  
Superintendent of Schools

CHRISTINE M. LANDWEHRE  
Assistant Superintendent

MARGARET A. BEAUCHAMP  
Director of Student Services

MICHELE CROTEAU  
Business Administrator



Dear Mont Vernon Residents,

I want to take this time to thank the Mont Vernon community for your support and encouragement during this most extraordinary year. I have immense gratitude for the tremendous strides you have helped us make this year. It does not go without saying that we could not have achieved all we have without the engagement of the community. On behalf of the entire Mont Vernon Village School, SAU 39, and myself, thank you.

The Mont Vernon Village School is a special, unique place. It's made up of an incredible team of faculty and staff, students, and families who work together to help our students achieve at the highest level. Together we faced many changes in 2020. We welcomed a new principal, Dr. Kimberly Sarfide, to our community when John Schurtinger moved to a new challenge at Amherst Middle School.

Of course, we also met the incredible challenges that came with the COVID-19 pandemic. We shifted to remote learning with little time for preparation in March 2020. Our teachers, students, and families greeted the new world of remote learning with grace and determination. We learned new skills, made sacrifices, and poured countless hours into making the best out of the last months of our school year.

Thank you- community leaders, volunteers, committee members who have spent endless hours supporting our various concerns and causes throughout the school year and summer; we could not have accomplished any of this important work without all you have given us.

Thank you- residents who have participated, voted, and communicated your ideas and concerns to help us achieve the best for our students.

Thank you- principals past and present, you have played such a pivotal role in creating this amazing community.

Thank you- teachers and paraprofessionals, you have achieved amazing things this year. You have persevered through unimaginable circumstances and guided our students through so many changes.

Thank you- parents, guardians, and students, who dedicated so much time and effort into navigating remote learning and new safety protocols.

The future is bright for our students and community. We will continue to work steadfastly towards supporting and educating our students, while providing a safe environment in our schools.

If you wish to stay in touch with all the MVVS news, here are some ways you can receive our communications. First, send MVVS to 888777 via text and you'll be signed up for our text alerts. If you'd like to hear updates about every school in the SAU, send SAU39 to 888777. Or, if you'd only like to receive updates from the School Board about board

Sincerely,  
Adam Steel  
Superintendent of Schools

1 School Street P.O. Box 849 Amherst, NH 03031-0849 Phone: 603-673-2690 Fax: 603-672-1786

## **Message from the Mont Vernon School Board Chair**

In 2020, the voters of Mont Vernon approved the proposed budget for the FY20/21 school year. Mont Vernon is a town that continues to maintain the balance needed to provide an outstanding education for our children while being fiscally responsible.

Our school community is a model of a safe and caring environment for all our students. The goal is for the Village School to be a place where all students are engaged, challenged and encouraged to grow as learners and citizens.

National assessments continue to show areas of strength and opportunities for growth. Math in the lower grades is something that is being reviewed SAU-wide. Due to Covid, some testing was postponed, so we expect that it may take time to get back into a rhythm where assessments provide us with actionable information.

In 2019/2020, we continued with full time Math and Reading interventionist support. In addition to allowing many more students to receive support, these positions were integral to supporting students and staff during the Covid remote education implementation.

Our building remains a great source of pride and our maintenance approach continues to be a model for the entire SAU. This year the SAU hired a new Director of Facilities. He has elevated the cleaning and maintenance programs SAU-wide and the Village School is seeing the benefits of the efficiencies from his efforts. The School Board has been very pleased to receive in depth reports (some including video walk-throughs due to social distancing) and updates on the state of our systems and building functionality. With our Capital Maintenance reserve funding strategy, the Board feels that we will be in a good position to manage upcoming maintenance and repairs. Roof replacement quotes are expected in FY 21/22 as well as estimates for any issues identified by the new Director of Facilities.

Continued support of the School Property Maintenance Expendable Trust Fund by the town will allow us to avoid major bumps in tax impact and hopefully keep the impact of large projects smooth and manageable. Our long-range plan to maintain the building and infrastructure has been adopted by our neighbors in the Amherst School district so they are also now better able to anticipate their capital costs. The Board thanks the community for your support in continuing contributions to the School Property Maintenance Expendable Trust Fund each year by voting for that Warrant article so we can keep the tax impact of building maintenance as level as possible.



Enrollment numbers have remained steady, as has our commitment to balance class size, classroom needs and staffing while maintaining a fiscally responsible budget.

Our staff levels remain consistent at two full time teachers per grade level based on enrollment and class-size standards. In June 2019, we said goodbye to our Principal John Schuttinger. His contributions to the school and community during his time as Principal were monumental and he will be missed. Luckily, Mr. Schuttinger accepted the position of Assistant Principal at the Amherst Middle School, so our middle schoolers now benefit from the experience of an administrator who understands the unique dynamic that our kids come from. We welcomed Dr. Kimberly Sarfde as our new Principal after an extensive Principal search. Dr Sarfde began in the midst of Covid, and we are grateful for her flexibility and expertise as she has taken on the main leadership role at MVVS.

In 2018, our voters approved a three-year contract that the board negotiated with the Mont Vernon Education Association; 2019 marked year two of that contract and we completed negotiations for the next contract in December 2020. You will see the proposed agreement as a Warrant Article this year. The proposal shows that there is a true spirit of partnership between the MVEA and the Board as well as deep respect from these bodies for fiscal responsibility in these challenging times. We are extremely proud of our staff and feel they are well deserving of community support for the great work they do with our children. They have been touchstones, guideposts and guiding lights for our children during this year of Covid.

As always, we thank the teaching staff, support staff, kitchen staff, administration, volunteers, substitute teachers, committee members, parents, community members and children who continue to contribute to the success of the Village School. The phrase, “it takes a village to raise a child” really embodies the sentiment and spirit of MVVS and our community. In my six years as a board member and second year as your Board Chair, I could not be prouder of the presence and leadership and the purpose-driven and child-centered actions that I have seen this year especially. This community cares for each other and for our children. Your continued support allows us to keep going, keep inspiring, keep supporting and keep educating these kids.

Thank you.

Sincerely, Sarah Lawrence Chair, Mont Vernon School Board Mont Vernon

School Board Members: Peter Eckhoff, Jessica Hinkley, Sarah Lawrence, Stephen O’Keefe, Scott St. Denis

## **Mont Vernon Village School**

1 Kittredge Rd Tel. (603) 673-5141

Mont Vernon, NH 03057 H 03222 ksarfd@sau39.org

### **Mont Vernon Principal's Report 2020**

To the citizens of Mont Vernon, the Mont Vernon Village School Board, and the Superintendent of Schools, I respectfully submit the 2020 Report of the Principal.

The staff at Mont Vernon Village School appreciates the support and trust we have received from the community, especially during this extraordinary year. The residents of Mont Vernon have supported the proposed school budgets for several years in a row. Educating our students to become successful and productive members of society is at the forefront of what we do. Each time I step into a classroom, I see the benefits students reap thanks to our highly skilled teachers and staff members. The pride and admiration I feel toward this community is genuine.

The heart of our village school consists of exceptional students, dedicated staff, and committed parents and volunteers. Surrounding our school is a notably supportive community that continues to enhance our abilities to enrich our student's lives in countless ways. The success of our school is attributed to the collective efforts of all stakeholders. With that, I am happy to report on the accomplishments of our school.

#### **School in 2020**

This certainly has been a year like no other. Our students and staff members have learned how to navigate school during a pandemic. Mrs. Jameson and Mrs. Soucy have had the busiest year of their career. They are constantly creating schedules, reassigning students, and updating our student information system. They are also integral in ensuring the safety of our students and staff through their contributions to our emergency management team. If you have ever stepped into our office, you know Mrs. Jameson does not use a chair because she is constantly running from one place to another to get things done. Mrs. Jameson and Mrs. Soucy are among the first people to greet students and staff in the morning. Their smiles brighten everyone's morning.

Mrs. Deppen, our school nurse, has helped to keep our students and staff healthy by adhering to all of the safety protocols outlined by the state.

She has been in constant communication with families who have positive COVID-19 cases or who are in quarantine or isolation. Mrs. Deppen has educated our entire school community about how to mitigate the spread of contagion and what steps to take if individuals experience symptoms of COVID-19. All the while, she is also bandaging scraped knees and cleaning deciduous teeth. She is truly an angel in our building, and we are grateful for all she does.

We have altered how we deliver in person instruction in an effort to keep everyone in our building safe. When the year began, we were very worried about how students would respond to wearing masks all day. Students were so happy to be in the building with their friends and teachers that they adapted without incident. Similarly, our teachers embraced our new learning model because they wanted to see students' smiling faces in front of them every day. It did not matter that things were different; it just mattered that we were together.

At the same time, some parents chose the remote modality for their student(s). Although we had experience with remote instruction in the spring, we weren't entirely sure how to make it effective for an entire school year. We had to shift some staff members around to accommodate remote students. We selected some of our most talented teachers for the task. Not surprisingly, they have performed above and beyond all of our expectations.

The amount of work our teachers have had to do to adjust curriculum and instructional delivery to address unfinished learning and to prepare for remote learning is cumbersome. Our in-person classroom teachers, remote K-6 teachers, special educators, specialists, speech pathologist, occupational therapist, school psychologist, school counselor, paraprofessionals, school nurse, office manager, administrative assistant, and custodial staff have given 110% of themselves every single day.

One of the benefits of working through a pandemic is refining the skills of flexibility and adaptability. We have hosted online meetings with parents, Coffee with the Principal featuring many of our school and community members, and we have utilized applications such as YouTube more than ever. We have become experts at navigating Flipgrid, Google Classroom, Dreambox, Dropbox, and every other technological tool that has come our way.

This year, our main objective is to maintain consistency. Throughout all of the challenges, our teachers have been steadfast in their dedication to students. We are all eager to get back to a typical school year. We want

nothing more than to bring all of our students back to our school safely. Until that can happen, we will continue to do whatever it takes to serve our students.

### **Meeting the Needs of all Learners**

This year, we have strived to create a multi-tiered system of support. For academic instruction, the majority of students get their needs met through core, or Tier One, instruction. Tiers Two and Three are seen as deep, meaningful support for students. If less than 80 percent of students are succeeding in Tier One, then Tier One instruction needs to be strengthened. Each tier builds upon what's happening in the tier before it. Teachers organize themselves around tiered instruction in a variety of different ways depending on teacher strengths and student needs. When Tiers Two and Three are defined, teachers determine who leads a particular part of the instruction based on their individual strengths or on students in that tier who respond well to them.

We have also created an internal data dashboard that allows us to have a snapshot of each student's growth using multiple data points. The dashboard is analyzed during our monthly data meetings in an effort to consistently and effectively progress monitor. The goals for our monthly data meetings include:

1. evaluating student achievement and growth
2. individualizing instruction
3. setting achievement and growth goals for students or groups of students
4. supporting conversations about achievement patterns

### **NH SAS Interim Assessment**

Since students were unable to take the NHSAS state assessment last spring, the NHDOE required students in grade 4-9 to take the NHSAS Interim Assessment in the fall of 2020. The assessment focused on math and English language arts.

Students in grades K-6 also took the NWEA MAP assessment earlier in the fall. They will take the assessment again in January of 2021. The NWEA MAP assessment is a district assessment that helps our teachers better understand student instructional levels and helps us to monitor growth throughout the year.

## **Staffing at MVVS**

We have had some staffing changes at MVVS. This year, we hired Miss O’Keefe, our new school counselor. She has utilized the Second Step curriculum to teach social-emotional skills. The lessons have been very successful. She notes that parents have been getting home links and returning them, which indicates parents are doing the lessons at home with children. This is very exciting news. Miss O’Keefe has also been holding counseling sessions remotely and in-person. She has a few remote students who are also coming into the building for counseling services. She has created a community resource pamphlet that is available to all parents, and she has also created a pamphlet for grandparents who acts as guardians for our students.

Our new music teacher is Mrs. Carle. Music at MVVS during the 2020/2021 school year is focused on making music, creating and composing, and learning about music from around the world. Students have particularly enjoyed using desk and body percussion to build on their understanding of beat and rhythm and using Boomwhackers to expand their pitch reading skills. A month-long exploration of musical instruments included discussion of how the sounds are made and how size impacts the pitch range. We then applied that knowledge while learning about musical instruments from around the world and unique experimental instruments. Future units will include blues and jazz and build on students’ pitch and rhythmic knowledge with musical composition activities. The MVVS band program is continuing strong with a small group of dedicated new and returning fourth, fifth and sixth grade students who are building a foundation of knowledge about embouchure, breath control, and note production through Thursday afternoon and evening virtual lessons.

Mrs. Knickle is our wonderfully energetic PE teacher. She has been working hard to build skills. Students in K-2 continue to work on their locomotor skills daily. They are really improving and it is starting to become “second nature” to them. Students in 3-6 have been working hard at their cardiovascular endurance. Mrs. Knickle creates engaging lessons that allow students to release energy, build confidence, and develop skills that will last a lifetime.

Our art teacher, Miss Valihura, has been a wonderful addition to our staff. She has collaborated with Daland Memorial Library and the Mont Vernon Parent Teacher Association. Whenever Miss Valihura is asked to participate in a project, she does not hesitate to say yes. If you can

imagine what it is like to gather 30 kindergarten students who have glitter in their hands, you can imagine what it is like to be an art teacher for a day!

We are thrilled with our new paraprofessionals, Mrs. Redway and Mrs. Whitney. They have been a tremendous help to all classroom teachers, specialists, and remote teachers. They have played a vital role in supporting teachers during the administration of NWEA and other K-2 reading assessments. They have also helped to make it possible for Grades 2-6 to eat lunch in their classrooms. Also, their presence ensures our teachers can have duty-free lunch. Lastly, Mrs. Redway and Mrs. Whitney have jumped right into arrival and dismissal duties. You can find them out front of the building waving to cars and escorting students to and from cars in the morning and in the afternoon.

### **MVVS Library and Technology Services**

Mrs. Garrity has adapted to offering library and technology services in dual modalities. Remote students receive lessons both live and via Google Classroom every week. In-school students are invited to their own Google Classrooms for their lessons. A few of the curriculum topics include digital citizenship, such as internet safety and media balance, study of New Hampshire award books, typing, coding, research, online library resources, and various read-alouds, and discussions. Books have also been available for checkout for both remote and in-person students.

### **Community Collaboration**

September was a great month to dive into a story titled “Emily’s Idea” and work on a community project Ms. JoAnn from Daland Memorial Library shared with us. The message in this story is represented by the paper dolls Emily creates and shares with her town, “we are all different, but the same.” We have worked to create our own chain to connect our community together at a time when it is very difficult for people to come together, and we have reflected on being kind to everyone. Miss Valihura, our art teacher, worked with Ms. JoAnn to create a community art theme to create a positive environment as we design our own public display of art for the front of the school.

The Mont Vernon Parent Teacher Association (MVPTA) worked tirelessly to showcase our first-annual Avenue of Lights. It was an amazing celebration for the entire Mont Vernon community! Students worked diligently to create tree ornaments for the school’s drive-by holiday light display. Unique ornaments were made from recycled

materials and found objects like pipe cleaners, pinecones, string art, and plastic straws. Each grade decorated a tree that was on display.

The MVPTA also organized a chess club and STEM club with the help of community volunteers, such as Mr. Rand, science extraordinaire.

## **Celebrations**

This past fall, students enjoyed a Halloween celebration, a costume parade, fall games, and treats. While we had to make some adjustments to allow for social distancing, we were still able to infuse fun and excitement into our school day!

Thanks to our amazing parents and teachers, we were able to host a holiday celebration for our students. Although the celebration took place a week earlier than expected due to a whole-district transition to remote learning, our community came together to ensure students were able to experience the magic of the holiday season on their last day at MVVS in 2020.

The biggest news is that SANTA CAME! We would like to extend our gratitude to the MVVS PTA, David Hall, MVFD, MVPD, and MVDPW. It truly does take a village to bring joy to children's lives. We are all beyond grateful for the support we receive from our amazing community. After Santa's visit, every child enjoyed a candy cane, courtesy of the MVVS PTA.

## **Facilities**

Our facilities team has been hard at work sanitizing and maintaining our building. They have completed preventative maintenance on all of our life safety and mechanical systems. Water sampling, as required by NHDES, has been conducted. Also, we have replaced a portion of the maintenance roof. We have recently received bids for replacement for the entire building; the Director of Facilities will be presenting the information to the school board in a few weeks. Additionally, our facilities team has carried out minor repairs that have been identified as part of our annual preventative maintenance.

## **Staff Highlights**

We asked staff to share highlights. Here are a few of their responses:

- I am so happy we were able to offer in-person and remote learning without compromising the safety of our students. Students in both modalities thrived, and it was amazing!

- Getting to know all of the wonderful students at MVVS!
- Seeing students' curiosity led to some really lively class discussions about new topics and ideas.
- The Santa visit was the highlight of the year. Every child, from the littles to the big kids, had a huge smile on their faces. It was a great surprise!
- The Holiday Lights Show sponsored by the MVVS PTA!
- Library/Tech has focused on preparing remote and in-school students to succeed in an online environment with lessons in digital citizenship, online research, and technology skills. Students have learned to create, design, and present in both Microsoft and Google platforms. Monthly read-alouds offer the opportunity to learn about a variety of timely topics of interest. All students were invited to participate in the virtual Hour of Code with assistance from members of the Souhegan Coding Club during Computer Science Education Week.
- Helping children who were having a tough time. It felt wonderful to have our whole school come together like that.
- The paraprofessionals have stepped up in every possible way. They have been such an asset to the school.
- We are very fortunate to have library access for remote and in-person learners. Mrs. Garrity does a great job making sure students have access to books.

In closing, I encourage you to join us in celebrating our amazing students and the vibrant school and community that supports them. Without you, our school would not be what it is today. It is a pleasure and an honor to serve your students and community this past year. On behalf of our students and staff, I thank you for your continued support.

Respectfully Submitted,  
 Dr. Kimberly Sarfde  
 Principal, Mont Vernon Elementary School





Tom A. Tople, CPA

January 6, 2021

Sarah A. Tople, CPA

To the Members of the School Board  
Mont Vernon School District  
1 School Street  
Amherst, NH 03071

Michael J. Camp, CPA, MA, CFM

Sam F. Page, CPA, CFE

Dear Members of the Board:

Karen Schuchter, CPA, MA, CFM

We have audited the financial statements of the governmental activities, each major fund, and aggregate remaining fund information of Mont Vernon School District for the year ended June 30, 2020. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated May 24, 2019. Professional standards also require that we communicate to you the following information related to our audit.

Anthony M. Gagnier, CPA, MA

Tina A. Tople, CPA

Rick G. Gagnier, CPA

Thomas C. Gagnier, CPA

Ryan T. Gagnier, CPA, CFE

Robert H. Gagnier, CPA

James R. Gagnier, CPA

John J. Gagnier, CPA

Our Firm's Office  
is located at 100 Main Street  
Amherst, New Hampshire

### Significant Audit Findings

#### Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the Mont Vernon School District are described in Note 1 to the financial statements. As described in Note 2-C to the financial statements, the Mont Vernon School District changed accounting policies to change the way the School District reports its fiduciary activities by adopting Statement of Governmental Accounting Standards (GASB Statement) No. 84, *Fiduciary Activities* in fiscal year 2020. Accordingly, the cumulative effect of the accounting change as of the beginning of the year is reported in Note 14, Prior Period Adjustment.

We noted no transactions entered into by the Mont Vernon School District during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimates affecting the Mont Vernon School District's financial statements were:

Management's estimates of the capital asset useful lives are based on historical information and industry guidance. We evaluated the key factors and assumptions used to develop the capital asset useful lives in determining that they are reasonable in relation to the financial statements taken as a whole.

Management's estimates of the net pension liability, deferred outflows and inflows of resources related to pensions, and pension expense are based on assumptions of future events, such as employment, mortality and estimates of value of reported amounts. We evaluated the key factors and assumptions used to develop the net pension liability, deferred outflows and inflows of resources related to pensions, and pension expense in determining that they are reasonable in relation to the financial statements taken as a whole.

Management's estimates of the other postemployment benefit (OPEB) liabilities, deferred outflows and inflows of resources related to OPEB, and OPEB expense are based on the assumptions of future events, such as employment, mortality, and the healthcare cost

**PLODZIK & SANDERSON, P.A.**

*Certified Public Accountants*

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trend, as well as estimates of the value of reported amounts. We evaluated key factors and assumptions used to develop the OPEB liability, deferred outflows and inflows of resources related to OPEB, and OPEB expense to determine that they are reasonable in relation to the financial statements taken as a whole.

The financial statement disclosures are neutral, consistent, and clear.

#### *Difficulties Encountered in Performing the Audit*

We encountered no significant difficulties in dealing with management in performing and completing our audit.

#### *Corrected and Uncorrected Misstatements*

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements. In addition, none of the misstatements detected as a result of audit procedures and corrected by management were material, either individually or in the aggregate, to each opinion unit's financial statements taken as a whole.

#### *Disagreements with Management*

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant in the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

#### *Management Representations*

We have requested certain representations from management, that are included in the management representation letter dated December 21, 2020.

#### *Management Consultations with Other Independent Accountants*

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the Mont Vernon School District's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

#### *Other Audit Findings or Issues*

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the Mont Vernon School District's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

#### Other Matters

##### **Implementation of New GASB Pronouncements**

The Governmental Accounting Standards Board (GASB) has issued several pronouncements that have effective dates that may impact future financial presentations. Management has not currently determined what, if any, impact implementation of the following statements may have on the financial statements.

**GASB Statement No. 87, Leases**, issued in June 2017, will be effective for the School District with its fiscal year ending June 30, 2022. This Statement will improve accounting and financial reporting for leases by governments by requiring recognition of certain lease assets and liabilities for leases that previously were classified as operating leases.

**GASB Statement No. 89, Accounting for Interest Cost Incurred Before the End of a Construction Period**, issued June 2018, will be effective for the School District with its fiscal year ending June 30, 2022. This Statement will enhance the relevance and comparability of information about capital assets and the cost of borrowing for a reporting period and to simplify accounting for interest cost incurred before the end of a construction period.

**GASB Statement No. 91, *Unmatured Debt Obligations***, issued May 20, 9, will be effective for the School District with its fiscal year ending June 30, 2023. This Statement will provide a single method of reporting conduit debt obligations and eliminate differences in practice.

**GASB Statement No. 92, *OmniBus 2020***, issued in January 2020, will be effective for the School District with its fiscal year ended June 30, 2023. The objectives of this Statement are to enhance comparability in accounting and financial reporting and to improve the consistency of authoritative literature by addressing practice issues that have been identified during implementation and application of certain GASB Statements.

**GASB Statement No. 93, *Replacement of Interbank Offered Rates***, issued in March 2020, will be effective for the School District with its fiscal year ended June 30, 2022. The objectives of this Statement are to address accounting and financial reporting implications that result from the replacement of an IBOR.

**GASB Statement No. 94, *Public-Private and Public-Public Partnerships and Availability Payment Arrangements***, issued in March 2020, will be effective for the School District with its fiscal year ended June 30, 2023. The objectives of this Statement are to improve financial reporting by addressing issues related to public-private and public-public partnership arrangements (PPAs).

**GASB Statement No. 96, *Subscription-Based Information Technology Arrangements***, issued in May 2020, will be effective for the School District with its fiscal year ended June 30, 2023. This statement will improve financial reporting by establishing a definition for SBITAs and providing uniform guidance for accounting and financial reporting for transactions that meet that definition.

**GASB Statement No. 97, *Certain Component Unit Criteria, and Accounting and Financial Reporting for Internal Revenue Code Section 457 Deferred Compensation Plans – an Amendment of GASB Statements No. 14 and No. 84 and a supersession of GASB Statement No. 32***, issued in January 2020, will be effective for the School District with its fiscal year ended June 30, 2022. The objectives of this Statement will result in more consistent financial reporting of defined contribution pension plans, defined contribution OPEB plans and other employee benefit plans, while integrating the costs associated with reporting those plans.

We applied certain limited procedures to the following, which are required supplementary information (RSI) that supplements the basic financial statements:

- Management's Discussion and Analysis,
- Schedule of the School District's Proportionate Share of Net Pension Liability,
- Schedule of School District Contributions – Pensions,
- Schedule of the School District's Proportionate Share of the Net Other Postemployment Benefits Liability,
- Schedule of School District Contributions – Other Postemployment Benefits,
- Schedule of Changes in the School District's Total Other Postemployment Benefits Liability and Related Ratios, and
- Notes to the Required Supplementary Information

Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.

We were engaged to report on the combining and individual fund schedules, which accompany the financial statements but are not RSI. With respect to this supplementary information, we made certain inquiries of management and evaluated the form, content, and method of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

*Mont Vernon School District*

*January 6, 2021*

*Page 4*

Restriction on Use

This information is intended solely for the information and use of the members of the School Board and management of the Mont Vernon School District and is not intended to be, and should not be, used by anyone other than these specified parties.

Respectfully,

*Plodzin & Sanderson*

PLODZIN & SANDERSON  
Professional Association

Mont Vernon School District			
FUND FOR EDUCATING STUDENTS WITH DISABILITIES			
Year to Date- June 2020			
Date	Description	Activity	Balance
July 1, 2016	Article 3- Fund Established		\$30,000.00
June 30, 2017	Interest Earned	\$139.85	\$30,139.85
June 30, 2018	Interest Earned	\$397.87	\$30,537.72
June 30, 2019	Interest Earned	\$689.08	\$31,226.80
June 30, 2020	Interest Earned	\$482.41	\$31,709.21

MVSD TUITION CONTINGENCY FUND			
Year to Date- June 2020			
Date	Description	Activity	Balance
July 1, 2017	Article 4- Fund Established		\$31,549.17
June 30, 2018	Interest Earned	\$338.23	\$31,887.40
June 30, 2019	Interest Earned	\$719.52	\$32,606.92
June 30, 2020	Interest Earned	\$503.73	\$33,110.65

MVVS PROPERTY MAINTENANCE FUND			
Year to Date- June 2020			
Date	Description	Activity	Balance
August 28, 2007	Trust Balance at 8/28/2007		\$38,287.22
February 19, 2008	Withdrawal for Office Air	(\$16,726.00)	\$21,561.22
June 30, 2008	Interest Earned	\$1,034.72	\$22,595.94
September 19, 2008	Parking Lot Expenditures	(\$20,777.00)	\$1,818.94
June 30, 2009	Interest Earned	\$122.96	\$1,941.90
June 30, 2010	Interest Earned	\$5.07	\$1,946.97
September 16, 2010	Article 5- \$61,000 funded from the June 30 undesignated fund balance	\$61,000.00	\$62,946.97
November 1, 2010	Replacement of Multi-Purpose Room floor	(\$40,970.69)	\$21,976.28
May 16, 2011	Upgrade of the existing Building Automation System with the installation of a Network Automation Engine.	(\$9,500.00)	\$12,476.28

	Includes all system graphics, training, and remote access features		
June 30, 2011	Interest Earned	\$27.53	\$12,503.81
June 30, 2012	Interest Earned	\$9.42	\$12,513.23
September 10, 2012	Article 6- Raise and appropriate up to \$15,000 to be added to the School Property Maintenance Expendable Trust Fund (established in March, 2007), with such amount to be funded from the June 30 undesignated fund balance, (surplus)	\$15,000.00	\$27,513.23
June 30, 2013	Interest Earned	\$14.96	\$27,528.19
February 14, 2014	Board approved expenditure for building/system assessment and energy audit	(\$12,000.00)	\$30,528.19
June 30, 2014	Interest Earned	\$7.75	\$30,535.94
September 18, 2014	Article 4- Raise and appropriate up to \$65,000 to be added to the School Property Maintenance Expendable Trust Fund, (established March 2007).	\$65,000.00	\$95,535.94
September 24, 2014	PSNH study retrofit expenditure approved by the Board on June 12, 2014	(\$21,675.91)	\$73,860.03
June 30, 2015	Interest Earned	\$5.93	\$73,865.96
June 30, 2016	Interest Earned	\$227.51	\$74,093.47
July 1, 2016	Article 4- Raise and appropriate up to \$26,134 to be added	\$26,134.00	\$100,227.47

	to the School Property Maintenance Expendable Trust Fund, (established March 2007)		
June 30, 2017	Interest Earned	\$636.99	\$100,864.46
July 1, 2017	Article 3- Raise and appropriate \$50,000 to be added to the School Property Maintenance Expendable Trust Fund est. March 2007.	\$50,000.00	\$150,864.46
June 30, 2018	Interest Earned	\$1,948.31	\$152,812.77
July 1, 2018	Article 5- Raise and appropriate \$50,000 from the year-end unassigned fund balance (surplus) if available on June 30, 2018, to be added to the School Property Maintenance Expendable Trust Fund established in March 2007.	\$50,000.00	\$202,812.77
June 30, 2019	Interest Earned	\$4,388.68	\$207,201.45
July 1, 2019	Article 3- Raise and appropriate \$50,000 to be added to the School Property Maintenance Expendable Trust Fund established in March 2007.	\$50,000	\$257,201.45
June 30, 2020	Interest Earned	\$3,865.56	\$261,067.01

Souhegan Cooperative School District			
SCHOOL MAINTENANCE TRUST			
Year to Date- June 2020			
Date	Description	Activity	Balance
June 30, 2004	Trust Balance at June 30, 2004		\$152,426.42
September 30, 2005	Funds Expended from Trust	(\$149,350.00)	\$3,076.42
June 30, 2005	Interest Earned	\$95.24	\$3,171.66
June 30, 2006	Interest Earned	\$76.26	\$3,247.92
March 13, 2007	Warrant Article 3	\$40,000.00	\$43,247.92
June 30, 2007	Interest Earned	\$155.26	\$43,403.18
June 30, 2008	Interest Earned	\$1,398.74	\$44,801.92
June 30, 2009	Interest Earned	\$565.57	\$45,367.49
July 1, 2009	Warrant Article 3	\$40,000.00	\$85,367.49
March 31, 2010	Article 6- Discontinue School Building Maintenance Trust (March 1995)	(\$3,584.69)	\$81,782.80
June 30, 2010	Interest Earned	\$101.01	\$81,883.81
September 10, 2010	Comp Facilities Needs Analysis	(\$48,500.00)	\$33,383.81
July 1, 2010	Article 3- \$50,000 from year-end undesignated fund balance	\$50,000.00	\$83,383.81
June 30, 2011	Interest Earned	\$134.79	\$83,518.60
July 1, 2011	Article 4- \$65,000 from the year-end undesignated fund balance	\$65,000.00	\$148,518.60
June 30, 2012	Interest Earned	\$165.14	\$148,683.74



July 1, 2012	Article 4- \$65,000 from the year-end undesignated fund balance	\$65,000.00	\$213,683.74
June 30, 2013	Interest Earned	\$202.66	\$213,886.40
July 1, 2013	Article 5- \$65,000 from the FY13 year-end undesignated fund balance	\$65,000.00	\$278,886.40
April 7, 2014	Replacement of interior locking system	(\$189,999.96)	\$88,886.44
June 30, 2014	Interest Earned	\$22.72	\$88,909.16
July 1, 2014	Article 3- \$65,000 from the FY14 year-end undesignated fund balance	\$65,000.00	\$153,909.16
June 30, 2015	Interest Earned	\$189.27	\$154,098.43
July 1, 2015	Article 4- \$100,000 to replace the running track at Souhegan High School due to safety concerns	(\$110,000)	\$44,098.43
July 1, 2015	Article 5- \$65,000 from the FY15 year-end undesignated fund balance	\$65,000	\$109,098.43
June 30, 2016	Interest Earned	\$364.56	\$109,462.99
July 1, 2016	Article 4- \$65,000 from year-end undesignated fund balance	\$65,000	\$174,762.99
June 30, 2017	Interest Earned	\$715.53	\$175,178.52
July 1, 2017	Article 4- \$65,000 from year-end	\$65,000	\$240,178.52

	undesignated fund balance			
June 30, 2018	Interest Earned		\$2,656.68	\$242,835.20
June 30, 2019	Interest Earned		\$4,828.09	\$247,663.29
June 30, 2020	Interest Earned and Adjustment for Fair Market Value		\$4,702.67	\$252,365.96

<b>FUND FOR EDUCATIONALLY HANDICAPPED STUDENTS</b>				
<b>Year to Date- June 2020</b>				
<b>Date</b>	<b>Description</b>		<b>Activity</b>	<b>Balance</b>
March 13, 2001	Article 5- Establish a School District Trust Fund and Name Agents (for Educationally Handicapped Students).			\$50,000.00
June 30, 2002	Interest Earned and Adjustment for Fair Market Value		\$1,720.94	\$51,720.94
February 28, 2003	Addition to Trust		\$50,000.00	\$101,720.94
June 30, 2003	Interest Earned and Adjustment for Fair Market Value		\$8,733.10	\$110,454.04
June 30, 2004	Interest Earned and Adjustment for Fair Market Value		\$42,639.17	\$153,093.21
June 30, 2005	Interest Earned and Adjustment for Fair Market Value		\$26,670.47	\$179,763.68
June 30, 2006	Interest Earned and Adjustment for Fair Market Value		\$19,359.21	\$199,122.89
June 30, 2007	Interest Earned and Adjustment for Fair Market Value		\$29,401.09	\$228,523.98
June 30, 2008	Interest Earned and Adjustment for Fair Market Value		(\$2,016.07)	\$226,507.91
June 30, 2009	Interest Earned and Adjustment for Fair Market Value		(\$33,373.86)	\$193,134.05

June 30, 2010	Interest Earned and Adjustment for Fair Market Value		\$16,949.91		\$210,083.96
June 30, 2011	Interest Earned and Adjustment for Fair Market Value		\$28,670.96		\$238,754.92
June 30, 2012	Interest Earned and Adjustment for Fair Market Value		\$6,524.27		\$245,279.19
June 30, 2013	Interest Earned and Adjustment for Fair Market Value		\$19,169.83		\$264,449.02
June 30, 2014	Interest Earned and Adjustment for Fair Market Value		\$28,080.50		\$292,529.52
June 30, 2015	Interest Earned and Adjustment for Fair Market Value		(\$1,020.68)		\$291,508.84
June 30, 2016	Interest Earned and Adjustment for Fair Market Value		\$11,050.35		\$302,559.19
June 30, 2017	Interest Earned and Adjustment for Fair Market Value		(\$22,541.73)		\$280,017.46
June 30, 2018	Interest Earned and Adjustment for Fair Market Value		\$16,655.81		\$296,673.27
June 30, 2019	Interest Earned and Adjustment for Fair Market Value		\$61,648.10		\$358,321.37
June 30, 2020	Interest Earned and Adjustment for Fair Market Value		(\$4,316.35)		\$354,005.02

Souhegan Cooperative School District				
FUND FOR UNFUNDED LIABILITIES FOR RETIRING EMPLOYEES				
Year to Date- June 2020				
Date	Description		Activity	Balance
March 13, 2007	Establishment of Trust			\$25,000.00
June 30, 2008	Interest Earned		\$779.97	\$25,779.97
June 30, 2009	Interest Earned		\$325.47	\$26,105.44
June 30, 2010	Interest Earned		\$29.17	\$26,134.61
July 1, 2010	Article 4- \$25,000 from year-end undesignated fund balance		\$25,000.00	\$51,134.61
June 30, 2011	Interest Earned		\$72.56	\$51,207.17
June 30, 2012	Interest Earned		\$56.92	\$51,264.09
June 30, 2013	Interest Earned		\$48.63	\$51,312.72
June 30, 2014	Interest Earned		\$5.08	\$51,317.80
June 30, 2015	Interest Earned		\$67.92	\$51,385.72
June 30, 2016	Interest Earned		\$129.38	\$51,515.10
June 30, 2017	Interest Earned		\$219.69	\$51,734.79
June 30, 2018	Interest Earned		\$605.30	\$52,340.09
June 30, 2019	Interest Earned		\$1,040.65	\$53,380.74
June 30, 2020	Interest Earned and Adjustment for Fair Market Value		\$1,013.74	\$54,394.48

Mont Vernon School District  
Actual Expenditures for Special Education Programs and Services  
FY 2018-2019 and FY 2019-2020 per RSA 32:11a

	FY 2018-2019	FY 2019-2020
<b>REVENUES</b>		
Special Education Aid	\$25,095	\$64,169
IDEA Grant	\$57,494	\$60,503
Medicaid	<u>\$2,309</u>	<u>\$0</u>
Total Revenues	\$84,899	\$124,672
<b>EXPENDITURES</b>		
Salaries	\$295,299	\$330,708
Employee Benefits	\$142,891	\$174,959
Purchased Services	\$387,384	\$385,426
Supplies	\$1,495	\$8,130
Equipment	<u>\$1,757</u>	<u>\$1,553</u>
Total Expenditures	\$828,826	\$900,776
Net Cost of Special Education	\$743,927	\$776,105

Mont Vernon School District  
Report of the Treasurer to the Mont Vernon School Board  
Fiscal Year 07/01/2019-06/30/2020

Cash on hand- as of 07/01/2019	\$708,408.83
Total Receipts- 07/01/2019-06/30/2020	\$4,700,899.47
Total Payments-07/01/2019-06/30/2020	<u>(\$4,882,978.87)</u>
Cash Balance- as of 06/30/2020	\$526,329.43

Lyn Jennings, Treasurer

## Mont Vernon Village School

### List of 2020 graduates

Burbee, Rylee  
Carlen, Erin  
Caswell, Jaelyn  
Chorney, Caitlin  
Corcoran, Adeline  
Crean, Connor  
Cudworth, Jaryn  
Dibble, Micah  
Dufoe, Olivia  
Higgins, Emma  
Hinckley, Ben  
Jennings, John  
Jolin, Jacob  
Knuckles, Marshall  
Krauss, Donovan  
Lapham, Noah  
Lemieux, Cecilia  
Martin, Kyan  
Maxwell, Aydn  
Morrissette, Hannah  
O'Keefe, Padrick  
Ouellette, Sophia  
Pomeroy, Oliver  
Pozin, Abigail  
Rodriguez, Lily  
Smith, Brody  
St. Denis, Logan  
Wilkins, Lydia  
Wilson, Keara  
Wood, Owen

## Mont Vernon Village School

Number of students registered for the new school year  
as of June 30, 2020. 204

Enrollment by grade as of October 1, 2020.

Kindergarten:	Mrs. Philibotte	13
Kindergarten:	Ms. Gallagan	14
First Grade:	Mrs. Lavoie	14
First Grade:	Mrs. Lawrence	14
Second Grade:	Mrs. Dagdigian	13
Second Grade:	Mrs. Tighe	14
Third Grade:	Mrs. Mattie	16
Third Grade:	Ms. Graham	16
Fourth Grade:	Mrs. Jones	15
Fourth Grade:	Ms. Bell	15
Fifth Grade:	Ms. Lawrence	27
Sixth Grade:	Mrs. Garneau	16
Sixth Grade:	Mrs. Millas	17

Number of homeschooled students- not reported

Number of students attending AMS:

30 - 7th graders

24 - 8th graders



**Mont Vernon School District  
Teachers/Professional Staff**

<b>Fiscal Year</b> <b>2020</b>	<b>Description</b>	<b>Lane</b>	<b>Step</b>	<b>Salary</b>
<b>Name</b>				
Anderson, Christina	Grade 6 Teacher	[BA+30/MA]	Step 5	\$50,206.00
Bell, Kiera	Grade 4 Teacher	[BA+30/MA]	Step 0	\$41,525.00
Blake, Zakery	Special Education Teacher	[BA]	Step 8	\$51,939.00
Brown, Charline A.	Math Interventionist	[MA15]	Step 15	\$69,298.00
Buckholz, Arthur F. Jr.	Physical Education Teacher	[BA+15]	Step 0	\$31,832.00
Coletti, Jennifer J.	Art Teacher	[BA]	Step 0	\$15,222.00
Dagdighian, Shakeh S.	Grade 2 Teacher	[BA+30/MA]	Step 15	\$67,564.00
Deppen, Kimberly A.	Nurse	[BA]	Step 11	\$57,146.00
Garneau, Dawn M.	Grade 6 Teacher	[MA15]	Step 4	\$50,206.00
Garrity, Patricia E.	Library Media Specialist	[BA+30/MA]	Step 5	\$50,206.00
Graham, Laura B.	Grade 3 Teacher	[BA]	Step 2	\$41,525.00
Guarrera, Danielle R.	Spanish Teacher	[BA+30/MA]	Step 7	\$32,206.20
Hall, Leslie A	Kindergarten Teacher	[BA+30/MA]	Step 2	\$44,997.00
Holm, Margaret J.	Reading Specialist	[MA+30]	Step 15	\$71,033.00
Hopfenspirger, Carol R.	Special Education Teacher	[BA+30/MA]	Step 15	\$67,564.00
Jones, Melanie L.	Grade 4 Teacher	[BA+30/MA]	Step 15	\$67,564.00
Lavoie, Amy E.	Grade 1 Teacher	[BA]	Step 15	\$64,090.00
Lawrence, Alexandra T.	Grade 1 Teacher	[BA]	Step 4	\$44,997.00
Lawrence, Mackenzie T.	Grade 5 Teacher	[BA+30/MA]	Step 6	\$51,939.00
Mattie, Janet A.	Grade 3 Teacher	[MA15]	Step 15	\$69,298.00
Meador, Lori A.	Speech Pathologist	[BA+30/MA]	Step 15	\$67,564.00
Millas, Sara	Grade 5 Teacher	[MA15]	Step 15	\$69,298.00

Mondor, Melanie A.	Special Education Teacher	[BA+30/MA]	Step 2	\$44,997.00
Philibotte, Lorin J.	Kindergarten Teacher	[BA]	Step 15	\$64,090.00
Robinson, Valerie			Step 5	
Sullivan, Julie A.	Music Teacher	[BA+30/MA]	Step 15	\$27,025.60
Tighe, Kimberly S.	Grade 2 Teacher	[BA]	Step 15	\$64,090.00

### **Mont Vernon School District Support Staff**

<b>Name</b>	<b>Position as of June 30, 2019</b>
Bouldin, Eric D.	Facilities Lead
Colburn, Sharon A.	School Nutrition Manager
Cooper, Steven J.	Facilities
Desrosiers, Adele A.	Para
Gilcreast, Erin L	Para
Hoey, Robin C	Para
Jameson, Charlotte A.	Administrative Assistant
Martinez, Edmundo E.	Technology Support
Robichaud, Melissa A.	School Nutrition
Soucy, Sharon L	Administrative Assistant
Wasson, David Bruce	Facilities
Webster, Rebecca L.	Para

**Minutes**  
**Deliberative Session Meeting for the Mont Vernon School District**  
**Wednesday, February 5th, 2020**  
**Mont Vernon Village School Multi-Purpose Room**  
**Mont Vernon, NH**

**Attendance:**

Administration: Adam Steel- Superintendent, Christine Landwehrle- Assistant Superintendent;  
 Michele Croteau- SAU #39 Business Administrator, and John Schuttinger- Principal Mont  
 Vernon Village School.

Mont Vernon School Board Members: Sarah Lawrence- Chair, Peter Eckhoff- Vice Chair,  
 Jessica Hinckley- Secretary, Stephen O'Keefe and Tom Driscoll.

Mont Vernon School District Moderator: Peter King, 36 Kendall Hill Road, Mont Vernon NH

Mont Vernon School District Clerk: Autumn Grdina, 4 Pinkham Ave, Mont Vernon, NH.

Attorney for the District: Stephen Bennett Esq. Wadleigh Starr & Peters, Manchester, NH

Minute Taker: Danae A. Marotta

Public: (speakers or commenters) Karen Drum, 5 Westgate Road, Eileen Naber, 14 Beech Hill  
 Road, Anne Dodd, 36 Mason Road, Larry Brekenridge, 32 Spring Hill Road, and Howard  
 Brown, 2 Blood Road.

The number of voting attendees: 26

I. Call to Order

**Moderator of the Mont Vernon School District, Mr. Peter King, called the 2020 Mont  
 Vernon School District Deliberative Session to order at 7:00 PM.**

He introduced himself noting that he was elected as their School District Moderator and will be  
 facilitating this meeting. He thanked the public for being engaged in their local governance. It is  
 great to see the public come out to support their school, community, and children and take part in  
 the democracy that makes our community and country a very special place.

The Moderator provided the public a brief overview. The Mont Vernon Village School goes  
 through Grade 6. After that, children go to the Amherst Middle School and then to the Souhegan  
 Cooperative School District. This school board is responsible for the Mont Vernon Village  
 School.

Mr. King invited Ms. Georgia Jones to lead them in the Pledge of Allegiance. Ms. Jones is a  
 Mont Vernon Resident and just accepted her appointment to the United States Military  
 Academy, better known as West Point. The community is very proud of her accomplishments.

This evening, we begin the Deliberative Session for the 2020 Mont Vernon School District  
 Meeting, under which we will be governed by RSA 40:13, also known as Senate Bill 2. On

36 Tuesday, March 10th, we shall vote, via paper ballot, here at the Mont Vernon Village School on  
 37 the warrants, as we agree to its wording this evening. Voting will be from 7:00AM to  
 38 7:00PM. They will not be voting on any warrants tonight. Immediately after the School Board  
 39 will meet if they need to make any changes.

40 The Moderator introduced the Mont Vernon School Board Chair, Ms. Sarah Lawrence. He  
 41 recognized Superintendent, Mr. Adam Steel, to introduce the Administration and other SAU #39  
 42 employees that are in attendance.

43 Superintendent Steel introduced Assistant Superintendent, Ms. Christine Landwehrle, SAU #39  
 44 Business Administrator, Ms. Michele Croteau, Principal of the Mont Vernon Village School,  
 45 Mr. John Schuttinger, Attorney to the District, Mr. Stephen Bennett, and Mont Vernon School  
 46 District Clerk, Ms. Autumn Grdina.

47 The Moderator thanked the MVVS Budget Committee for all of their work, Ms. Karen Drum,  
 48 Mont Vernon Selectboard Representative, Ms. Kim Roberge, Matt Dougherty (not in attendance)  
 49 and School Board Representative, Mr. Tom Driscoll.

50 Again, on Tuesday, March 10th, we shall vote via paper ballot here at the Mont Vernon Village  
 51 School on the warrants, as we agree to its wording this evening. Voting will be from 7:00AM to  
 52 This is not to be confused with the Federal Primary Election, which is on Tuesday, February 11,  
 53 2020. Voters at tonight's Deliberative Session under SB2 rules are empowered to discuss,  
 54 deliberate and debate each warrant article. They are also required to take one of two courses of  
 55 action on each warrant article. First, maintain the original wording of the article as prepared by  
 56 the School Board. In which case, that original warrant article wording will be placed on the  
 57 official ballot. Second, amend the original wording of warrant article, note that there are certain  
 58 legal parameters. They do not want to make an amendment that is improper or illegal. If an  
 59 amendment is approved, the amended warrant article is placed on the Official Ballot. Please note  
 60 that it only requires a simple majority to amend. The Moderator's list of rules is listed on the  
 61 back of the Voters Guide.

62 The Moderator recognized Ms. Lawrence to present this warrant article.

63 *Article 1. Election of Officers (voting by official ballot March 10, 2020) To the following*  
 64 *school district offices:*

- 65 *a) To choose one (1) School Board member for the ensuing three (3) years;*
- 66 *b) To choose one (1) School Board member for the ensuing two (2) years;*
- 67 *c) To choose one (1) school district moderator for the ensuing one (1) year;*
- 68 *d) To choose one (1) school district clerk for the ensuing one (1) year; and,*
- 69 *e) To choose one (1) school district treasurer for the ensuing one (1) year.*

70 Ms. Lawrence clarified that there is a two-year term listed because Mr. Tom Driscoll had filled  
 71 part of a three-year term.

72 She recognized Superintendent Steel to give a State of the Schools presentation.

73 Superintendent Steel began his presentation with stating that the Mont Vernon Village School is  
 74 wonderful. In the National context, they hear a lot about how their schools failing, the United  
 75 States schools are lagging behind other countries. He referenced an article by the *Wall Street*  
 76 *Journal* detailing the PISA results. The PISA exam is given to 15-year old students and covers  
 77 Math, Reading and Science. Their students, in the SAU #39, have taken the PISA exam and in  
 78 Reading they scored 535, Math, 544 and Science, 562, which would have been the best if  
 79 Souhegan was a country.

80 Superintendent Steel displayed a slide showing NHSAS Reading Results for the Mont Vernon  
 81 Village School and other comparative districts, some the highest in the State. You can see that  
 82 they did very well. In Math, same chart with different data, you can see that they did not do as  
 83 well. They have made it a concerted effort to make it a "Year of Math" here at the MVVS. They  
 84 have just completed the NWEA winter assessment and when they measure growth, they look to  
 85 reach for 50%. He is pleased to say that they have well exceeded that target. These are some of  
 86 the best results that he has ever seen, and it is extremely rare to growth targets close to 90%.

87 When the students leave here, they go on to the Amherst Middle School and then Souhegan High  
 88 School. The College Completion Rate with the Class of 2012 from Souhegan is 68% compared  
 89 to the National Average of 51%. These are from comparative districts; they have an outstanding  
 90 school system.

91 They know that they are on the forefront of where they need to go but where are they going as  
 92 the SAU #39. In short, that path is leading them to a personalized learning pathway for every  
 93 student. They know that they need to treat the students as individuals not as a big group. The  
 94 world has changed, and education has to change in lockstep. He displayed a slide showing how  
 95 classrooms were long ago and the arithmetic to go with it. The reason for that was most of the  
 96 jobs were assembly line jobs. The World Economic Forum says that the types of skills that  
 97 students should have require analytical thinking and innovation and complex problem solving.  
 98 He next displayed a lower grade math problem showing higher order thinking skills. Many jobs  
 99 look like this rather than the assembly line shown earlier.

100 They know why they need to change. He reviewed the specific ways how they are going to  
 101 achieve it. First, is through Mastery Learning. Grades should reflect what the student knows and  
 102 what they can demonstrate knowing. In short, in order to achieve a certain score or grade, the  
 103 teacher will lay out the expectations for the student. This is key to their success moving forward.  
 104 Second, something that they know that their students need is a relationship with an Anchoring  
 105 Adult for every student, longer than a one-year timeframe. Third, they need a challenge for every  
 106 student. Their data is showing that their lower achieving students are growing the most. The  
 107 most academically advanced students are not growing as fast and they know that all students  
 108 need that challenge. Finally, they need to address what is becoming a major blockage for their  
 109 students after they leave their school system. The cost of college and the affordable options are  
 110 that available to students. They are looking at partnering with local universities to find ways to  
 111 upend to model and change the system for their future students. In short, they have a tremendous  
 112 school system and they are feeling like they are just starting to hit their stride. They have a  
 113 school system in that the value is in the classroom, the individual teachers that they have are

114 making connections with the students and the community support and engagement that they  
 115 have. He finalized his presentation by thanking the community for the opportunity to be their  
 116 Superintendent.

117 The Moderator read the Rules of Procedure

118 1. Only Mont Vernon registered voters plus those SAU staff and school district staff recognized  
 119 by the Moderator may participate in the meeting. Only Mont Vernon registered voters are  
 120 entitled to vote.

121 2. Each motion to amend will be voted on before another motion to amend will be entertained.  
 122 The Moderator will not accept amendments to amendments.

123 3. Each speaker will state their name and address and will be limited to three minutes. No  
 124 individual will be allowed to speak a second time until all who wish to speak for the first time  
 125 have spoken.

126 4. Speakers must speak from the central microphone. All comments must be addressed to the  
 127 Moderator and not to the audience. Personal attacks or discussions will not be allowed.

128 5. No motion to call the question will be accepted by the moderator until there has been  
 129 sufficient debate on the article.

130 6. A motion to restrict reconsideration in accordance with RSA 40:10 should be made  
 131 immediately following the announcement of the vote on that article.

132 7. Motions to pass over, table, and postpone will not be accepted, within the discretion of the  
 133 Moderator.

134 8. Any voter may challenge any ruling of the Moderator. This is your meeting and you ultimately  
 135 decide the rules. Majority vote decides.

136 The Moderator read Warrant Article #2 Operating Budget.

137 *Article #2.*

138 *Shall the Mont Vernon School District raise and appropriate as an operating budget, not*  
 139 *including appropriations by special warrant articles and other appropriations voted separately,*  
 140 *the amounts set forth on the budget posted with the warrant or as amended by vote of the first*  
 141 *session, for the purposes set forth therein, totaling five million, five hundred and twenty*  
 142 *thousand, one hundred and forty-two dollars (\$5,520,142)? Should this article be defeated, the*  
 143 *default budget shall be five million, five hundred and thirteen thousand, seven hundred and*  
 144 *ten dollars (\$5,513,710), which is the same as last year, with certain adjustments required by*  
 145 *previous action of the Mont Vernon School District or by law; or the governing body may hold*  
 146 *one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a*  
 147 *revised operating budget only? Majority vote required.*

148 *Recommended by the Mont Vernon School Board (5-0)*  
 149 *Recommended by the Mont Vernon Village School District Budget Committee (3-0)*  
 150 *Estimated tax impact of passing this article is: \$2.07 per thousand.*  
 151 *Estimated tax impact of not passing this article is: \$2.05 per thousand.*  
 152  
 153 *\*NOTE: Warrant Article 2 (operating budget) does not include appropriations proposed in*  
 154 *any other warrant articles.*  
 155  
 156 The Moderator recognized Ms. Lawrence to present this warrant article.  
 157 Ms. Lawrence reviewed the Executive Summary. The FY' 21 Default represents a 6.8%  
 158 increase, which is \$353,153 more than FY' 20. The FY21 Proposed is a 6.97% increase, or  
 159 \$359,585 over FY' 20. The difference between the default and the proposed is \$6,432. This does  
 160 exclude Special Warrant Articles that they will review at the end.  
 161 She displayed the budget as a graph clarifying that the default budget is \$5,513,710 with the FY'  
 162 21 proposed, \$5,520,142.  
 163 She noted the appropriation comparison with the difference as the amount of \$359,585.  
 164 Ms. Lawrence explained that the Default Budget calculation is a legally defined calculation as  
 165 identified in RSA 40:13 9 (b). The calculation takes last year's approved budget as a starting  
 166 point. From there it removes any one-time expenditures, takes all contractual obligations into  
 167 consideration, such as the staff and teachers' contracts, and any increases/decreases to debt  
 168 services. The FY'21 Default Budget is \$5,513,710 with the difference of \$6,432 (0.17%) gives  
 169 them the proposed budget of \$5,540,142.  
 170 She presented a pie chart of the Budget Composition and a comparison of the projected staffing  
 171 levels. The left blue columns are what they have currently and to the right is the proposed. The  
 172 only change that you see is the projected enrollment from 201 to 197. For certified staffing they  
 173 are taking a position that was previously contracted and bringing it in-house.  
 174 Ms. Lawrence displayed a chart showing the MVEA Collective Bargaining Agreement for 2020-  
 175 2021.  
 176 Ms. Karen Drum, 5 Westgate Road, inquired how to understand the graph showing the  
 177 Collective Bargaining Agreement.  
 178 The Moderator questioned if it was experience or education.  
 179 Superintendent Steel replied that it is both, "steps" are experience and to the top right are  
 180 degrees.  
 181 Ms. Lawrence presented a chart showing the number of non-certified staffing. There is no  
 182 change from FY'20 to FY'21.  
 183 The Moderator asked the Mont Vernon Budget Committee for a statement regarding Warrant  
 184 Article #2.

185 Ms. Karen Drum, Mont Vernon Budget Committee Member, responded that it is in the Voters  
186 Guide.

187 The Moderator read the statement that was in the Voters' Guide. The Mont Vernon School  
188 District Budget Committee was appointed by the Mont Vernon School District Moderator Peter  
189 King. It is the responsibility of the committee to review the proposed budget and provide a  
190 recommendation to the Mont Vernon School District. The committee is comprised of three  
191 members. The members are Kim Roberge, Karen Drum and Matthew Dougherty. The committee  
192 worked with Tom Driscoll, Representative of the Mont Vernon School Board. The Budget  
193 Committee reviewed the initial proposed budget and made inquiries and recommendations  
194 including a late increase in special education funds where cuts were made elsewhere to help  
195 defray the amount of the increase. The Committee acknowledges that significant increases in  
196 anticipated Special Education spending due to circumstances beyond the SAU's control make for  
197 difficult fiscal decisions, and we believe that our recommendations represent a responsible  
198 approach to maintaining a high-quality education within this difficult fiscal environment.

199 The Moderator thanked the Budget Committee.

200 **Ms. Sarah Lawrence, 13 Joe English Road, moved so that the following non-resident SAU**  
201 **#39 employees be allowed to speak to the meeting, as needed, to answer questions or**  
202 **explain items on the warrant, Mr. Adam Steel, Superintendent, Ms. Christine Landwehrle,**  
203 **Assistant Superintendent, Ms. Michele Croteau, SAU #39 Business Administrator, and Mr.**  
204 **John Schuttlinger, Mont Vernon Village School Principal. Motion seconded by Mr. Stephen**  
205 **O'Keefe, 3 Chestnut Circle, A vote was taken by voters holding up their cards. Motion**  
206 **passed.**

207 **Ms. Sarah Lawrence, 13 Joe English Road, moved that the proposed ballot question for**  
208 **warrant article #2 as printed in the Deliberative Session Information Packet along with the**  
209 **recommendations of the School Board and the Budget Committee if any, be placed on the**  
210 **ballot. Motion seconded by Mr. Stephen O'Keefe, 3 Chestnut Circle.**

211 The Moderator asked for questions or comments from the community on this warrant article.

212 Ms. Eileen Naber, 14 Beech Hill Road, asked to go back to the chart showing Certified Staffing.

213 The Moderator displayed the chart showing the Certified Staffing.

214 Ms. Eileen Naber, 14 Beech Hill Road, replied that she had no questions.

215 Ms. Anne Dodd, 36 Mason Road, asked about the 9.3% in contracted services that is shown in  
216 the Budget Composition pie chart.

217 Superintendent, Mr. Adam Steel, replied bus transportation is the largest part. He requested SAU  
218 #39 Business Administrator, Ms. Michele Croteau, to provide greater detail.

219 Ms. Croteau added that the majority of that will be various contracted services which would  
220 include Special Education and any other services that they provide that are by staff or services  
221 where we hire an organization or company to come in to provide a service that is not provided



222 directly by their own staff. This would include Occupational Therapy, Physical Therapy and  
 223 Speech. The one change that they made in staffing was to move a particular 0.4 position in-house  
 224 as opposed as having that as a contracted service.

225 Ms. Anne Dodd, 36 Mason Road, asked to see the slide showing the Certified Staff. She  
 226 questioned if Speech Services are contracted service.

227 Ms. Croteau replied, no. She clarified that there are other services that are contracted other than  
 228 staff related services.

229 Principal Schuttinger commented that they have an Occupational Therapist and a Physical  
 230 Therapist that are not on staff. They also have staff from other agencies that come in to support  
 231 students that are not Identified needing services that they cannot provide here at the Mont  
 232 Vernon Village School. He cannot go into further detail as there are confidentiality laws.

233 Mr. Larry Brekenridge, 32 Spring Hill Rd. remarked that in the presentation they had mentioned  
 234 that the changes in the Special Education budget are due to legal requirements. He questioned if  
 235 there has there been a substantive increase in the number of students at the school that require  
 236 these types of services or a change in the Law.

237 Superintendent Steel responded; the Law has not changed so they can deduce that the number of  
 238 students has changed.

239 Ms. Eileen Naber, 14 Beech Hill Road, commented that she has heard that the State has been  
 240 receiving a lot of revenue from Sports Betting. She asked if there was a chance of the District  
 241 getting more aid from the State.

242 Superintendent Steel replied that he believes that the revenue from sports betting is going to the  
 243 State's General Fund. Keno used to be tied to Kindergarten, however, that is no longer. With the  
 244 last State Budget, they pay adequacy for Kindergarten just like any other student now. In terms  
 245 of the sports betting, he is not sure if they will be receiving aid.

246 Mr. Howard Brown, 2 Blood Road, inquired if the 0.4 Psychologist increase was shared with  
 247 another district.

248 Superintendent Steel replied, at one point there was one person servicing multiple places. He  
 249 does not believe that is the case any longer and by bringing them in-house it will be better for the  
 250 students and save them money.

251 Mr. Howard Brown, 2 Blood Road, commented at the Souhegan Cooperative School District  
 252 Deliberative Session there was a position that was added for \$80k. He asked if this was for that  
 253 position.

254 Superintendent Steel replied that he believes that it was a Board-Certified Behavior Analyst  
 255 position.

256 Mr. Stephen O'Keefe, 3 Chestnut Circle moved to amend article 2. Shall the Mont Vernon  
 257 School District raise and appropriate as an operating budget, not including appropriations  
 258 by special warrant articles and other appropriations voted separately, the amounts set

259 forth on the budget posted with the warrant or as amended by vote of the first session, for  
 260 the purposes set forth therein, totaling five million, five hundred and twelve thousand, one  
 261 hundred and forty-two dollars (\$5,512,142)? Should this article be defeated, the default  
 262 budget shall be five million, five hundred and thirteen thousand, seven hundred and ten  
 263 dollars (\$5,513,710), which is the same as last year, with certain adjustments required by  
 264 previous action of the Mont Vernon School District or by law; or the governing body may  
 265 hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of  
 266 a revised operating budget only? Majority vote required. Motion seconded by Mr. Thomas  
 267 Driscoll, 9 Sean Drive.

268 The Moderator asked Mr. O'Keefe to speak to the amendment on warrant article #2.

269 Mr. O'Keefe explained that before tonight's Deliberative Session the Board discussed that the  
 270 Town will be debating some significant increases to the Town side of the budget. Because the  
 271 Town has been so supportive of the school district, he feels it necessary that they only absorb the  
 272 mandated costs this year and reduce their proposed budget by \$8k. In speaking with  
 273 Administration and Building Leadership, he feels like it is something that they can easily absorb  
 274 and find other places inside the budget.

275 The Moderator asked for questions or comments on the amendment and noted that the default  
 276 budget cannot change.

277 The Moderator called for a vote on the amendment by voters holding up their cards. The  
 278 vote was 11 to 6, amendment passed.

279 The Moderator instructed the Clerk to place Warrant Article #2 on the Ballot as amended,  
 280 and thus, declared.

281 The Moderator took a motion to restrict reconsideration.

282 Ms. Anne Dodd, 36 Mason Road, Mont Vernon moved to restrict reconsideration. Motion  
 283 was seconded by Mr. Stephen O'Keefe, 3 Chestnut Circle, Mont Vernon. A vote was taken  
 284 by voters holding up their cards. The motion passed; the article is restricted.

285 Ms. Sarah Lawrence, 13 Joe English Road, moved that the proposed ballot question for  
 286 warrant article #3 as printed in the Deliberative Session Information Packet along with the  
 287 recommendations of the School Board and the Budget Committee if any, be placed on the  
 288 ballot. Motion seconded by Mr. Stephen O'Keefe, 3 Chestnut Circle.

289 The Moderator read warrant article #3 Special Warrant Article.

290 *Article 3.*

291 *Shall the Mont Vernon School District raise and appropriate fifty- thousand dollars (\$50,000)*  
 292 *to be added to the School Property Maintenance Expendable Trust Fund established in March*  
 293 *2007 with said sum to come from the year-end unassigned fund balance (surplus) if available*  
 294 *on June 30, 2020? Majority vote required.*

295 *Recommended by the Mont Vernon School Board (5-0)*

296 *Recommended by the Mont Vernon School District Budget Committee (3-0)*  
 297 *Estimated tax impact of passing this article is: \$0.00 per thousand.*

298 *Estimated tax impact of not passing this article is: -\$0.16 per thousand.*

299 The Moderator recognized Ms. Lawrence to present this warrant article.

300 Ms. Lawrence displayed the slide showing the Roof Replacement Fund chart. She explained that  
 301 they would be taking a \$50k contribution from the Unreserved Fund Balance (surplus) if it was  
 302 available. They are looking for a roof replacement and that is what they are budgeting for.

303 The Moderator asked for other questions or concerns.

304 There were no other questions or concerns.

305 **The Moderator instructed the Clerk to place Warrant Article #3 on the Ballot as currently**  
 306 **worded and thus, declared.**

307 **The Moderator took a motion to restrict reconsideration.**

308 **Ms. Anne Dodd, 36 Mason Road, Mont Vernon moved to restrict reconsideration. Motion**  
 309 **was seconded by Mr. Stephen O'Keefe, 3 Chestnut Circle, Mont Vernon. A vote was taken**  
 310 **by voters holding up their cards. The motion passed; the article is restricted.**

311 Moderator asked for announcements.

312 The Board noted that this is Board Member, Mr. Tom Driscoll's last meeting. They thanked Mr.  
 313 Driscoll for his many years of service.

314 The Moderator asked for other announcements.

315 There were no other announcements.

316 **The Moderator took a motion to adjourn the Deliberative Session.**

317 **Ms. Eileen Naber, 14 Beech Hill Rd., moved to adjourn the Deliberative Session at 8:12PM.**  
 318 **Motion was seconded by Mr. Howard Brown, 2 Blood Road. A vote was taken by voters**  
 319 **holding up their cards. Motion passed; the Deliberative Session was adjourned.**

320

321

322

323

324

325

*Certified Board Clerk  
 Autumn Italia*

**CERTIFIED RESULTS**  
**MONT VERNON SCHOOL DISTRICT**  
**MONT VERNON, NH 03057**

**MARCH 10, 2020**  
 School District Clerk  
 Autumn Grdina



**FOR SCHOOL BOARD**

{For 3 YEARS} Vote for not more than ONE:

Stephen O'Keefe	333
Scott S. Denis (Write In)	4
Lyn Jennings (Write In)	2
Rich Taylor (Write In)	1
Kim Roberge (Write-in)	1

**FOR SCHOOL BOARD**

{For 2 YEARS} Vote for not more than ONE:

Scott S. Denis (Write-In)	42
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**FOR SCHOOL DISTRICT MODERATOR**

{For 1 YEAR} Vote for not more than ONE:

Peter King	353
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**FOR SCHOOL DISTRICT TREASURER**

{For 1 YEAR} Vote for not more than ONE:

Lyn Jennings	354
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**FOR SCHOOL DISTRICT CLERK**

{For 1 YEAR} Vote for not more than ONE:

Autumn Grdina	346
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**ARTICLE 2**

Shall the Mont Vernon Village School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totalling five million, five hundred and twelve thousand, one hundred and forty-two dollars (\$5,512,142)? Should this article be defeated the default budget shall be five million, five hundred and thirteen thousand, seven hundred and ten dollars (\$5,513,710), which is the same as last year with certain adjustments required by previous action of the Mont Vernon School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only? Majority vote required.

YES	304
NO	100
Blank	6

**ARTICLE 3**

Shall the Mont Vernon School District raise and appropriate fifty thousand dollars (\$50,000) to be added to the School Property Maintenance Expendable Trust Fund established in March 2007. With said sum to come from the year-end Unassigned Fund Balance (surplus) if available on June 30th 2020? Majority Vote required.

YES	281
NO	126
Blank	9



**TOWN HALL**

**PO Box 444**

**673-6080 office/673-5995 fax**

**OFFICE HOURS:**

9:00 am–3:00 pm, Monday–Friday

**BUILDING INSPECTOR**

**654-2176 phone/673-5995 fax**

Hours: 2nd & 4th Mondays of each month  
at 5:30–6:30 pm

**PLANNING BOARD**

**673-6080 office/673-5995 fax**

Hours: Monday–Thursday 9:00 am–2:00 pm  
Meetings: 2nd & 4th Tuesday of each month at 7:00 pm

**SELECTMEN**

**673-6080 office/673-5995 fax**

townofmontvernon@comcast.net  
Meetings: First 4 Mondays of each month at 7:00 pm

**TAX COLLECTOR**

**673-6083 office/673-5995 fax**

Hours: Monday from 5:00–8:00 pm  
Wednesdays from 4:00–6:00 pm

**WELFARE OFFICE**

By appointment only.

**HIGHWAY GARAGE**

**PO Box 444**

**672-0055/Fax 673-5995**

**MCCOLLOM BUILDING**

**TOWN CLERK**

**PO Box 417**

**673-9126 office/673-0914 fax**

**mtownclerk@comcast.net**

Hours: Monday & Wednesday

5:00–8:00 pm

Tuesday & Thursday

8:00 am–12:00 pm

**POLICE DEPARTMENT**

**PO Box 176**

**Non-Emergency: 673-5610**

**672-9021 fax**

Office Hours: 8:30 am–12:30 pm

Monday through Friday

**EMERGENCY MANAGEMENT**

**Contacts as above, or**

**email to: MVEM@comcast.net**

**DALAND LIBRARY**

**dalandlibrary@comcast.net**

**673-7888 office/673-7888 fax**

**PO Box 335**

Hours: Sunday & Monday – Closed

Tuesday, Wednesday, Thursday 10:00 am–8:00 pm

Friday 2:00–6:00 pm

Saturday 10:00 am–1:00 pm

**TRANSFER STATION**

**PO Box 444**

**732-2112/Fax 673-5995**

**Hours: Saturday 9:00 am–5:00 pm**

**Tuesday & Thursday 12:30–6:00 pm**

**FIRE STATION**

**PO Box 483**

**Non-Emergency 673-1383**

**673-3653 fax**

**Budget Committee, PO Box 444**

Meetings: As needed November and December

**Conservation Commission, PO Box 444**

Meets: 2nd Wednesday of each month @ 7:30 pm  
conservationcommission@montvernonh.us

**Greenlawn Cemetery: PO Box 343;**

Meets: 1st Tuesday of months March–Nov. @ 5:30 pm  
louie\_springer@comcast.net  
www.montvernonh.us/index.php/cemetery-home

**Historical Society: PO Box 15; May thru October:**

Meets: 1st Tuesday of each month @ 7:30 pm  
Museum open: 1st & 3rd Saturday, 1:00 to 4:00 pm  
hannahsgarden@hotmail.com

**Lamson Farm Commission:**

Meets: 1st Thursday of each month @ 7:00 pm

**Trustees of Trust Funds: PO Box 211**

Meets: 3rd Thursday of each month @ 7:30 pm

**Zoning Board, PO Box 444**

Meets: 3rd Tuesday of each month @ 7:00 pm as needed