

Mont Vernon New Hampshire



Town and School Report 2019



Easter

2019



REPORT OF THE TOWN OFFICES

**MONT VERNON,
NEW HAMPSHIRE**

For the Year Ending

December 31, 2019

**And of the
SCHOOL DISTRICT
OFFICES**

For the Year Ending

June 30, 2019

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***Thank You to Joan Cleary for volunteering her proofreading skills. ***

BOARDS, OFFICES, COMMISSIONS, COMMITTEES, Etc...

Elected Officials			
John Esposito	Selectman, Chair	(3yr)	Term Expires 2020
Kim Roberge	Selectman,	(3yr)	Term Expires 2021
Tim Berry	Selectman	(1yr)	Term Expires 2022
Laurie Brown	Treasurer	(1yr)	Term Expires 2020
Belinda Yeaton	Town Clerk	(3yr)	Term Expires 2022
Susan Leger	Tax Collector	(1yr)	Term Expires 2020
Nicole Hopcraft	Welfare Officer	(1yr)	Term Expires 2020
David Sturm	Moderator	(2yr)	Term Expires 2020
Laurie Brown	Selectmen's Secretary		
Joan Cleary	Selectmen's Secretary		
Appointed Officials			
Joan Cleary	Deputy Treasurer		
Bobbi Billows	Deputy Town Clerk		
Megan Brown	Deputy Tax Collector		
Rich Masters	Health Officer	(2yr)	Term Expires 2020
Kevin Furlong	Emergency Mgt. Director		
Department Heads			
Kevin Furlong	Chief of Police		
Jay Wilson	Fire Chief		
Ben Crosby	Director of Public Works		
Stephen Roberge	Building Inspector		
Trustees of Trust Funds			
W. Andrew Bayer	Chair	(3yr)	Term Expires 2020
Karen Mitchell		(3yr)	Term Expires 2021
Alyson Miller		(3yr)	Term Expires 2022
Cemetery Trustees			
Alyson Miller		(3yr)	Term Expires 2020
Lou Springer	Chair	(3yr)	Term Expires 2022
Jay Wilson		(3yr)	Term Expires 2021
Library Trustees			
Jane King		(3yr)	Term Expires 2020
Cindy Raspiller	Chair	(3yr)	Term Expires 2022
Jill Weber		(3yr)	Term Expires 2021
Fire Wards			
Jay Wilson	Chair	(3yr)	Term Expires 2022
Lucien Soucy		(3yr)	Term Expires 2020
Randall Wilson		(3yr)	Term Expires 2021
Supervisors of Checklist			
Rebecca Hagedorn		(6yr)	Term Expires 2022
William Sandford		(6yr)	Term Expires 2024
Peter Ecklund	Chair	(6yr)	Term Expires 2020

BOARDS, OFFICES, COMMISSIONS, COMMITTEES, Etc...

Planning Board		
Tim Berry	Selectmen's Rep.	Term Expires 2020
Bill McKinney	Chairman	Term Expires 2021
Bill Johnson	Secretary	Term Expires 2021
Rebecca Schwarz		Term Expires 2022
Chip Spalding		Term Expires 2022
Steve Bennett	Vice Chair	Term Expires 2020
Jim Bird		Alternate
David E. Hall		Alternate
Charles Baker		Alternate
Eric Will		Alternate
Michelle Riesselman		Alternate
Zoning Board of Adjustment		
H. Allen MacGillivray		Term Expires 2020
Sheila Sturm	Chairman	Term Expires 2020
Tony Immorlica		Term Expires 2021
Steve Workman		Term Expires 2021
David Sturm	Alternate	
Marjean Workman	Alternate	
Conservation Commission		
Jay Wilson	Vice Chairman	Term Expires 2022
Mary Jean MacGillivray	Secretary	Term Expires 2022
Adrienne Penkacik		Term Expires 2020
Shelley Brooks		Term Expires 2021
Joanne Draghetti	Chairman	Term Expires 2021
Garth Witty	Alternate	
Jim Bird	Alternate	
Judy Brophy	Alternate	
Jeff Johnson	Alternate	
Aneliya Cox	Alternate	
Peter Tedder	Alternate	
Historic District Commission		
Kim Roberge	Selectmen's Rep. (VM)	Term Expires 2020
Joanne Kitchel		Term Expires 2020
Amy White		Term Expires 2020
Carol Keeney	Chair	Term Expires 2022
Doug Irvine		Term Expires 2022
Rebecca Schwarz		Term Expires 2021
Karolin Campbell		Term Expires 2021
Garden and Beautification Committee		
Jessica Pomeroy	Chair	Term Expires 2022
Penny Dickson	Co-Chair	Term Expires 2021
Ana Barrett	Secretary	Term Expires 2020
Susan King Ecklund	Alternate	
Susan Ries	Alternate	

BOARDS, OFFICES, COMMISSIONS, COMMITTEES, Etc...

Recreation Committee		
Heather Kennedy	Director Easter Event Spring Gala Summer Concerts Lamson Farm Day Halloween Tree Lighting	Teri Simek and Lindsey Santana Heather Kennedy, Hilary Schwoegler and Wes Sonner Doug Irvine Heather Kennedy JoAnn Kitchel, Kristen Scully Heather Kennedy Amy Wyman
Lamson Farm Commission		
Zoe Fimbel	Chairman/At Large	Term Expires 2021
	Historic Soc. Rep.	Term Expires 2021
Kevin Pomeroy	Vice Chair/At Large	Term Expires 2022
Louis Springer	At Large	Term Expires 2022
Mark Walker		Term Expires 2020
Earle Rich	At Large	Term Expires 2020
Tom Wahle	Conservation Com. Rep.	Term Expires 2020
Frank Oudheusden	Clerk/Treasurer	
Milford Area Communications Center		
Jay Wilson	Town Representative	
Nashua Regional Planning Commission		
P. Michael Fimbel		Term Expires 2020
Tim Berry	Selectmen's Rep	Term Expires 2020
Souhegan Regional Landfill District		
Jack Esposito	Selectmen's Rep.	Term Expires 2020
2017 Town Budget Committee for 2019		
Tim Berry	Selectmen's Rep.	
Steve O'Keefe	School Budget Rep.	
John Arico	Chairman	
Robert Haynes		
Scott Heinlein		
Jason Johnson		
Bill McKinney		
Laurie Brown	Selectmen's Secretary	

BOARDS, OFFICES, COMMISSIONS, COMMITTEES, Etc...

Heritage Commission

Tim Berry	Selectmen's Rep	(3yr)	Term Expires 2021
Rebecca Schwarz	Historic Dist. Rep	(3yr)	Term Expires 2021
Charles Baker	Planning Board Rep	(3yr)	Term Expires 2020
John Quinlan	Chair	(3yr)	Term Expires 2020
Mary Jo Marcelly		(3yr)	Term Expires 2022
John Morison		(3yr)	Term Expires 2022

MVVS School District / School Board

Peter King	Moderator	(1yr)	Term Expires 2020
Lyn Jennings	Treasurer	(1yr)	Term Expires 2020
Autumn Grdina	Clerk	(1yr)	Term Expires 2020
Stephen O'Keefe		(3yr)	Term Expires 2020
Tom Driscoll		(3yr)	Term Expires 2020
Jessica Hinkley	Secretary	(3yr)	Term Expires 2022
Sarah Lawrence	Chair	(3yr)	Term Expires 2021
Peter Eckhoff	Vice Chair	(3yr)	Term Expires 2021

Amherst School District / School Board

Nate Jensen	Moderator	(3yr)	Term Expires 2020
Catherine Jo Butler	Treasurer	(3yr)	Term Expires 2020
Catherine Jo Butler	Clerk	(3yr)	Term Expires 2020
Terri Behm	Vice Chair	(3yr)	Term Expires 2020
John Glover	Secretary	(3yr)	Term Expires 2020
Elizabeth Kuzsma	Chair	(3yr)	Term Expires 2022
Tom Gauthier		(3yr)	Term Expires 2022
Ellen Grudzien		(3yr)	Term Expires 2021

Souhegan Co-Op School District / School Board

C. George Bauer	Moderator	(3yr)	Term Expires 2022
Catherine Jo Butler	Treasurer	(1yr)	Term Expires 2022
Christine Janson	Clerk	(1yr)	Term Expires 2022
Amy Facey		(3yr)	Term Expires 2020
Pim Grondstra	Vice Chair	(3yr)	Term Expires 2020
James Manning	Chair	(3yr)	Term Expires 2020
Laura Taylor	Secretary	(3yr)	Term Expires 2022
Steve Coughlin		(3yr)	Term Expires 2022
George Torres		(3yr)	Term Expires 2022
David Chen		(3yr)	Term Expires 2021

TOWN MEETING RULES OF PROCEDURE

Common Sense Strong Suggestions for Decorum

1. Please be courteous and keep off line discussions to a whisper so your neighbors can hear the proceedings.
2. Please feel free to get up and move around and be comfortable.
3. Please silence your cell phones or other noisy device. Anyone whose cell phone rings will be assigned, permanently, to the Budget Committee.
4. Please enjoy yourself and participate - this is democracy as practiced for a very long time, and we're making history and molding the town we live in and love.

Moderator's Rules of Procedure

Town of Mont Vernon

1. Only Mont Vernon registered voters are entitled to participate in the meeting and vote. This does not include town staff and employees who are not residents, but who are necessary to the meeting. They may speak on matters that concern them or their position in town, but may not vote.
2. Voting will be, except in the event of a close vote or required secret ballot, by raising your colored voting card, which you will get by checking in with the Supervisors of the Checklist, near the door. All residents, including elected officials, and your Moderator, may vote.
3. Each motion to amend will be voted on before another motion to amend will be entertained.
4. Each speaker will state his or her name and address clearly so that the Clerk can record, and will be limited to three minutes. No individual may speak a second time until all who wish to speak for the first time have spoken.
5. Speakers must speak from the central microphone. All comments must be addressed **to the Moderator** and not to the audience. Cross discussions are not allowed. Personal attacks are discourteous, a waste of time and will not be allowed. Please keep your comments concise and non-repetitive. If someone before you "steals your thunder" it would be fine to indicate your agreement but a waste of time to make the same points at length.

6. No Motion to Call the question will be accepted by the Moderator until there has been sufficient debate on the article.
7. Any motion may be reconsidered during the meeting. A Motion to Restrict Reconsideration (in accordance with RSA 40:10) may be made at any time and is encouraged to be made immediately following the announcement of the vote on a contentious article, and must be made on each article on which reconsideration is restricted.
8. Motions so restricted will be able to be reconsidered but at a separate meeting, held at least seven days later.
9. Motions to Pass Over, Table or Postpone will generally not be accepted, unless a good reason is put forth, and then at the discretion of the Moderator.
10. Any voter may challenge any ruling of the Moderator. Majority vote decides. This is YOUR meeting, I just stand up here and try to keep order and remember everyone's names.
11. The actions we can take today are basically three:
 - a. Enact a warrant article as written; or,
 - b. Amend and then pass the amended warrant article; or,
 - c. Defeat the warrant article.
12. The four tools we will use today are:
 - a. Motion to Amend an Article. Only one amendment at a time and no amendments to amendments will be allowed. Amendments may not change the subject of a warrant article. Amendments involving budget items must include a dollar amount, which may be zero.
 - b. Motion to Call the Question. This will end debate, if passed. It should only be made after reasonable debate and those in line have spoken, at least once. Under Robert's Rules, such a motion requires a 2/3 majority to pass.
 - c. Motion to Reconsider or Restrict Reconsideration. Reconsideration may take place at any time, and so may a motion to restrict it.
 - d. Point of Order. If your moderator errs in a procedural matter, a Point of Order may be raised, and should be done so immediately.

Please make the first three motions from the microphone; a Point of Order may be raised from your seat.



New Hampshire
*Department of
Revenue
Administration*

**2020
WARRANT**

Mont Vernon

The inhabitants of the Town of Mont Vernon in the County of Hillsborough in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Voting will be held as follows:

Date: Tuesday, March 10, 2020
Time: 7:00 AM to 7:00 PM
Location: Mont Vernon Village School

The inhabitants of the Town of Mont Vernon in the County of Hillsborough in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

Date: Wednesday, March 11, 2020
Time: 7:00 PM
Location: Mont Vernon Village School

GOVERNING BODY CERTIFICATION

We certify and attest that on or before February 22, 2020, a true and attested copy of this document was posted at the place of meeting and at the Post Office and Town Hall and that an original was delivered to the Town Clerk.

Name	Position	Signature
John M. Esposito	Chair, BOS	
Kim E. Roberge	Selectman	
Timothy H. Berry	Selectman	



Article 01 Election of Town Officers

To choose all necessary Town Officers for the year ensuing.

Article 02 Town Hall Renovation

To see if the town will vote to raise and appropriate the sum of \$1,989,000 for the renovation of the Town Hall, and to authorize the issuance of not more than \$1,989,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; Recommendations required (2/3 ballot vote required)
Budget Committee Does not support this article.
Selectmen support this article.

Article 03 Purchase Two EVOLIS Radar Speed Signs

To see if the Town will vote to raise and appropriate the sum of \$6164 for the purpose of purchasing two EVOLIS Radar Speed Signs. This special article is a special warrant article per RSA 32:3 VI (d) and RSA 32:7 V. (Majority vote required).
The Budget Committee supports this article.
The Selectmen support this article.

Article 04 Add to Library Capital Reserve

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Library Capital Reserve Fund previously established. (Majority vote required.)
The Budget Committee supports this article.
The Selectmen support this article.



Article 05 Lease/Purchase New Fire Truck

To see if the town will vote to authorize the selectmen to enter into an 8 year lease agreement in the amount of \$600,000 for the purpose of leasing/purchasing and equipping an All-Wheel Drive Rescue Pumper, and to raise and appropriate the sum of \$75,000 for the first year's payment for that purpose. This lease agreement contains an escape clause. (Majority vote required)

The Budget Committee is split on this article.
The Selectmen do not support this article.

Article 06 Add to Fire Truck Capital Reserve

To see if the Town will vote to raise and appropriate the sum of \$75,000 to be added to the Fire Truck Capital Reserve Fund previously established. (Majority vote required.)

The Budget Committee do not support this article.

The Selectmen do not support this article.

Article 07 Highway Block Grant

To see if the Town will vote to raise and appropriate the sum of \$96,574 for the purpose of reconstruction of Town roads. To be offset by Highway Block Grant funds. This special article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purpose is completed or by December 31, 2024, whichever is sooner. (Majority vote required).

The Budget Committee supports this article.
The Selectmen support this article.



Article 08 Repairs and Maintenance of Town Buildings

To see if the Town will vote to raise and appropriate the sum of \$50,000 for the purpose of repair and maintenance of Town buildings. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purpose is completed or by December 31, 2024, whichever is sooner (Majority vote required).
The Budget Committee does not support this article.
The Selectmen support this article.

Article 09 Operating Budget

To see if the town will vote to raise and appropriate the sum of \$2,667,355 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)
The Budget Committee supports this article.
The Selectmen Support this article.

Article 10 Act Upon Reports

To act upon the reports of all Town Officers, Agents, Auditors, Committees, Commissions, etc. and raise and appropriate any money relative thereto.

Article 11 Other

To transact any other business which may legally come before said meeting.



New Hampshire
*Department of
Revenue
Administration*

**2020
WARRANT**

**Article 12 By Petition "NH Resolution for Fair
Redistricting"**

To see if the Town will urge that the New Hampshire General court, which is obligated to redraw the maps of political districts within the state following the 2020 census, will do so in a manner that ensures fair and effective representation of New Hampshire voters. That in order to fulfill this obligation the New Hampshire General Court shall appoint an independent redistricting commission that draws the new district maps in a way that does not rely on partisan data such as election results or party registration or favor particular political parties or candidates. The record of the vote approving this article shall be transmitted by written notice from the selectmen to the Town of Mont Vernon's state legislators and to the Governor of New Hampshire informing them of the instructions from their constituents within 30 days of the vote.

	Actual 2019	Budget 2019	Proposed 2020
410000 · GENERAL GOVERNMENT			
413000 · EXECUTIVE-Town Officers			
413010 · Selectman - Chairman Stipend	1,200.00	1,200.00	1,200.00
413011 · Selectman # 2 Stipend	1,000.00	1,000.00	1,000.00
413012 · Selectman # 3 Stipend	1,000.00	1,000.00	1,000.00
413020 · Fica / Medicare	244.80	245.00	245.00
Total 413000 · EXECUTIVE-Town Officers	3,444.80	3,445.00	3,445.00
414000 · TOWN CLERK'S OFFICE			
414100 · ELECTION			
414110 · Supervisors of Check List	659.76	580.00	2,880.00
414111 · Ballot Clerks	249.22	500.00	2,000.00
414112 · Town Moderator Stipend	200.00	200.00	200.00
414113 · Deputy Moderator	0.00	50.00	50.00
414140 · Training	254.00	100.00	200.00
414190 · Advertising	0.00	50.00	100.00
414193 · Postage	55.00	50.00	200.00
414199 · Supplies	368.56	100.00	200.00
Total 414100 · ELECTION	1,786.54	1,630.00	5,830.00
414200 · REGISTRATION			
414210 · Town Clerk	0.00	0.00	26,120.00
414211 · Deputy Town Clerk	8,339.83	6,820.00	7,330.00
414212 · Training	0.00		915.00
414220 · FICA / Medicare	2,701.72	2,105.00	2,870.00
414270 · Dog Expenses	1,411.00	1,600.00	1,650.00
414280 · Computer Hardware & Sup	1,934.00	2,000.00	2,100.00
414290 · Telephone / Internet	2,643.59	2,100.00	2,600.00
414292 · Postage	1,117.50	1,175.00	1,175.00
414293 · Conventions & Seminars	435.00	400.00	600.00
414294 · Dues & Fees	20.00	80.00	80.00
414299 · Supplies & Copier Maint.	527.32	800.00	800.00
Total 414200 · REGISTRATION	19,129.96	17,080.00	46,240.00
414300 · VITAL RECORDS			
* 414310 · Marriage License Fees	298.00	500.00	500.00
* 414320 · Vital Record Fees	502.00	500.00	500.00
Total 414300 · VITAL RECORDS	800.00	1,000.00	1,000.00
Total 414000 · TOWN CLERK'S OFFICE	21,716.50	19,710.00	53,070.00
415000 · FINANCIAL ADMINISTRATION			
415010 · SELECTMEN'S OFFICE			
415011 · Office Salaries	70,797.24	82,430.00	89,900.00
415012 · Fica / Medicare	5,415.99	6,305.00	6,875.00
415013 · Retirement	8,318.28	9,330.00	10,160.00
415014 · Health Insurance	53,499.28	57,100.00	66,905.00
415015 · Dues, Fees, Workshops &	117.50	1,080.00	1,080.00
415016 · External Audit	11,330.00	12,000.00	13,000.00

	Actual 2019	Budget 2019	Proposed 2020
415017 · Archival	0.00	400.00	400.00
415018 · Equipment Service Contrct	295.00	305.00	305.00
415019 · Computer Hardware	2,479.42	2,500.00	2,500.00
415020 · Software Maintenance	4,875.00	6,180.00	6,220.00
415021 · Telephone / Internet	1,066.88	1,700.00	1,700.00
415022 · Advertising & Printing	2,048.24	2,300.00	2,300.00
415023 · Postage	732.40	700.00	700.00
415024 · Website Hosting & Maint.	143.40	225.00	425.00
415028 · Employment Screening	1,272.00	500.00	1,500.00
415029 · Supplies	1,634.95	1,500.00	1,500.00
Total 415010 · SELECTMEN'S OFFICE	164,025.58	184,555.00	205,470.00
415100 · TREASURY			
415110 · Treasurer Stipend	2,150.00	2,150.00	2,215.00
415111 · Deputy Treasurer	300.00	300.00	300.00
415112 · FICA / Medicare	187.43	190.00	190.00
Total 415100 · TREASURY	2,637.43	2,640.00	2,705.00
415150 · TAX COLLECTOR			
415151 · Tax Collector Stipend	8,824.46	8,870.00	9,050.00
415152 · Deputy Tax Collector	225.12	500.00	600.00
415153 · FICA / Medicare	692.29	700.00	730.00
415154 · Convention & Seminars	0.00	75.00	75.00
415155 · Recording Fees	1,945.15	2,260.00	2,180.00
415156 · Computer	4,046.00	4,410.00	4,510.00
415157 · Telephone / Internet	1,066.87	1,320.00	1,320.00
415158 · Postage	1,220.85	1,270.00	1,320.00
415159 · Dues & Fees	20.00	20.00	20.00
415169 · Supplies	448.61	785.00	685.00
Total 415150 · TAX COLLECTOR	18,489.35	20,210.00	20,490.00
415170 · TRUSTEES of TRUST FUNDS			
415171 · Bookkeeper	2,256.33	2,275.00	2,320.00
415172 · Fica / Medicare	172.61	170.00	180.00
415173 · Box Rentals	64.00	65.00	65.00
415174 · Postage	11.00	20.00	20.00
415179 · Supplies	65.63	85.00	90.00
Total 415170 · TRUSTEES of TRUST FDS	2,569.57	2,615.00	2,675.00
Total 415000 · FINANCIAL ADMIN	187,721.93	210,020.00	231,340.00
415200 · REAPPRAISAL of PROPERTY			
415210 · Assessing & Pick-Ups	27,699.50	27,000.00	20,000.00
Total 415200 · REAPPRAISAL of PROPERTY	27,699.50	27,000.00	20,000.00
415300 · LEGAL EXPENSES			
415310 · Counsel Fees	246.00	10,000.00	10,000.00
415320 · Law Books & Updates	136.56	350.00	400.00
Total 415300 · LEGAL EXPENSES	382.56	10,350.00	10,400.00

	Actual 2019	Budget 2019	Proposed 2020
419100 · PLANNING & ZONING			
419110 · Administrative Assistant	6,214.02	6,590.00	6,720.00
419120 · Fica / Medicare	475.37	505.00	515.00
419150 · Master Plan	0.00	1,500.00	1,700.00
419191 · Advertising & Printing	722.28	700.00	700.00
419192 · Postage	89.05	200.00	200.00
419193 · Dues, Seminars & Training	60.00	500.00	500.00
419194 · Recording Fees	12.50	500.00	500.00
419199 · Supplies	178.48	150.00	350.00
Total 419100 · PLANNING & ZONING	7,751.70	10,645.00	11,185.00
419400 · GENERAL GOVERNMENT BLDGS			
419410 · TOWN HALL			
419411 · Fuel	3,439.39	4,300.00	4,300.00
419412 · Electricity-and Other	801.12	1,500.00	1,500.00
419413 · Repairs, Maint. & Water	3,002.05	3,500.00	5,000.00
Total 419410 · TOWN HALL	7,242.56	9,300.00	10,800.00
419420 · McCOLLOM BUILDING			
419421 · Fuel	2,433.74	5,500.00	5,000.00
419422 · Electricity	2,153.19	2,500.00	2,500.00
419423 · Repairs, Maint. & Water	5,481.24	8,000.00	7,500.00
Total 419420 · McCOLLOM BUILDING	10,068.17	16,000.00	15,000.00
419430 · FIRE HOUSE			
419431 · Fuel	5,666.36	9,000.00	9,000.00
419432 · Electricity	5,613.21	5,400.00	5,400.00
419433 · Repairs, Maint. & Water	12,913.63	12,000.00	12,600.00
Total 419430 · FIRE HOUSE	24,193.20	26,400.00	27,000.00
419440 · HIGHWAY GARAGE			
419441 · Fuel	8,163.56	12,000.00	12,000.00
419442 · Electricity	3,917.90	3,500.00	3,500.00
419443 · Repairs, Maint. & Water	4,042.69	4,000.00	4,000.00
Total 419440 · HIGHWAY GARAGE	16,124.15	19,500.00	19,500.00
419450 · TRANSFER STATION			
419452 · Electricity	2,125.80	2,700.00	2,700.00
419453 · Repairs & Maintenance	4,029.76	3,000.00	5,000.00
Total 419450 · TRANSFER STATION	6,155.56	5,700.00	7,700.00
Total 419400 · GENERAL GVNMENT BLDGS	63,783.64	76,900.00	80,000.00
419500 · CEMETERY			
419512 · Electricity	185.45	230.00	230.00
419513 · Postage/PO Box Rental	71.35	90.00	90.00
419515 · Dues and Meetings	0.00	100.00	100.00
419518 · Computer/Office Expenses	0.00	200.00	200.00
419521 · Equipment	274.95	500.00	1,000.00
419551 · General Repair `	544.46	750.00	1,000.00
* 419552 · Monument Repair	2,000.00	1,500.00	2,000.00

	Actual 2019	Budget 2019	Proposed 2020
* 419560 · Burials	2,925.00	2,000.00	5,000.00
* 419570 · Landscaping	46,820.50	40,000.00	15,000.00
* 419571 · Treework	0.00	7,500.00	
* 419572 · Planning	0.00	2,000.00	
* 419575 · Perpetual Care Trust	1,120.00	2,000.00	2,000.00
* 419580 · Special Projects	9,420.69	1,500.00	19,500.00
* 419590 · Mowing and Groundskeeping	4,463.86	5,500.00	6,000.00
Total 419500 · CEMETERY	67,826.26	63,870.00	52,120.00
419600 · INSURANCE			
419610 · Primex- Property Liability	28,638.00	28,640.00	31,215.00
419620 · Primex- Unemployment	0.00	1,725.00	1,495.00
419630 · Primex-Workman's Comp.	10,129.63	19,050.00	17,830.00
Total 419600 · INSURANCE	38,767.63	49,415.00	50,540.00
419700 · ADVERTISING & REGIONAL Assoc			
419710 · NHMA Dues	2,239.00	2,240.00	2,320.00
419720 · NRPC Dues	1,844.00	1,845.00	1,910.00
Total 419700 · ADVERTISING & REGIONAL	4,083.00	4,085.00	4,230.00
Total 410000 · GENERAL GOVERNMENT	423,177.52	475,440.00	516,330.00
420000 · PUBLIC SAFETY			
421000 · POLICE DEPARTMENT			
421010 · Salary - Chief	80,000.00	80,000.00	81,265.00
421011 · Salary - Secretary	10,913.92	20,220.00	19,855.00
421012 · Salary - Full Time Officers	130,492.06	130,405.00	162,540.00
421013 · Overtime	7,342.56	7,000.00	7,500.00
421014 · Salary - Part Time	46,354.10	43,730.00	42,970.00
421015 · Pay in lieu of Holiday	6,630.87	8,100.00	9,460.00
* 421018 · Special Duty - Full Time	18,076.25	10,000.00	20,000.00
* 421019 · Special Duty - Part Time	20,245.00	2,500.00	10,000.00
421020 · Fica / Medicare	9,666.34	8,490.00	9,760.00
421030 · Retirement	70,412.07	67,775.00	79,550.00
421031 · Health Insurance	92,484.41	97,885.00	103,560.00
421035 · Prosecution	4,631.04	5,000.00	5,200.00
421040 · Training/Recruitment	2,139.27	3,700.00	3,700.00
421041 · Uniforms	3,660.56	3,910.00	3,910.00
421050 · Photography	0.00	100.00	100.00
421052 · Dog Control	100.00	200.00	200.00
421060 · Cruiser Lease Payment	12,494.28	12,600.00	16,500.00
421061 · Cruiser Fuel	7,120.21	10,860.00	9,900.00
421062 · Equipment	5,728.86	6,390.00	5,975.00
421063 · Radio/Radar	640.86	2,150.00	1,550.00
421064 · Cruiser Upfitting	0.00	0.00	20,860.00
421074 · R & M 2014 Interceptor	1,226.35	2,445.00	2,650.00
421075 · R & M 2016 Interceptor	789.00	2,445.00	2,650.00
421076 · R & M 2018 Cruiser	824.30	2,445.00	2,650.00

	Actual 2019	Budget 2019	Proposed 2020
421077 · R & M 2020 Interceptor	0.00		400.00
421080 · Computer Hardware & Maint.	7,858.97	10,180.00	10,480.00
421081 · IMC Software Licensing	6,142.50	3,010.00	3,135.00
421090 · Telephone / Internet Access	4,919.97	5,210.00	5,150.00
421091 · Printing	812.63	1,000.00	1,000.00
421099 · Office Supplies	1,837.37	2,640.00	2,460.00
Total 421000 · POLICE DEPARTMENT	553,543.75	550,390.00	644,930.00
421500 · AMBULANCE	17,000.00	17,000.00	17,000.00
422000 · FIRE DEPARTMENT			
422010 · Payroll - Firefighters	23,926.00	24,000.00	27,500.00
422011 · Payroll - Mechanics	3,362.50	4,500.00	4,150.00
422020 · FICA / Medicare	1,866.77	2,200.00	2,400.00
422040 · Training	2,480.98	3,350.00	2,800.00
422041 · Protective Gear	7,312.83	7,500.00	9,000.00
422050 · Fire Prevention	258.00	400.00	400.00
422051 · Haz Mat	1,179.46	1,195.00	1,000.00
* 422052 · Forest Fires	1,594.73	1,600.00	400.00
422053 · Rescue - EMS	814.59	800.00	800.00
422060 · Diesel	1,031.99	2,400.00	2,000.00
422061 · Gasoline	151.97	300.00	300.00
422062 · Truck Equipment	6,323.13	6,325.00	3,500.00
422063 · Radio Repair / Purchase	6,785.38	6,590.00	5,150.00
422064 · Hose Replacement	1,551.78	1,600.00	2,100.00
422070 · Rep & Maint - T1 '04/'05 Inter	8,255.00	6,465.00	1,975.00
422072 · Rep & Maint - E3 '01 Internat.	947.12	865.00	1,475.00
422073 · Rep & Maint - F1 '52 Dodge	0.00	100.00	100.00
422074 · Rep & Maint - E1 '93 Sutphen	2,252.31	1,465.00	1,475.00
422075 · Rep & Maint - E2 '08 HME Pu	816.71	865.00	1,475.00
422076 · Rep & Maint - '93 Hum-V	702.82	1,165.00	700.00
422077 · Rep & Maint - Sm Eng & Port	0.00	100.00	100.00
422078 · Rep & Maint - Water Access	744.86	750.00	700.00
422079 · Ladder Testing	650.80	550.00	600.00
422090 · Telephone / Internet Access	2,140.37	2,000.00	2,200.00
422093 · Dues & Publications	1,652.90	1,700.00	1,700.00
422099 · Supplies	2,017.32	1,900.00	1,800.00
Total 422000 · FIRE DEPARTMENT	78,820.32	80,685.00	75,800.00
424000 · BUILDING INSPECTION			
* 424010 · Payroll - Building Inspector	34,859.60	23,000.00	19,970.00
424020 · Fica / Medicare	2,666.76	1,760.00	1,525.00
424099 · Supplies	182.63	350.00	350.00
Total 424000 · BUILDING INSPECTION	37,708.99	25,110.00	21,845.00
429000 · Emergency Management	316.10	500.00	500.00
429900 · Dispatch Center - MACC	81,487.78	81,490.00	84,320.00
Total 420000 · PUBLIC SAFETY	768,876.94	755,175.00	844,395.00

	Actual 2019	Budget 2019	Proposed 2020
431200 · HIGHWAYS AND STREETS			
431210 · PUBLIC WORKS - ROADWAYS			
431211 · Salary - Director	52,642.01	53,260.00	54,425.00
431212 · Full Time Wages	129,346.41	176,740.00	171,480.00
431213 · Overtime Wages	36,270.13	20,000.00	20,000.00
431214 · Part Time Wages	962.88	5,000.00	5,000.00
431220 · Fica / Medicare	17,824.00	20,120.00	19,805.00
431230 · Health Insurance	115,044.46	146,220.00	149,920.00
431231 · Retirement	26,882.70	30,830.00	29,120.00
431240 · Uniforms	4,219.46	3,500.00	3,800.00
431250 · Cutting Edges - Snow Plowing	2,016.20	5,000.00	5,000.00
431251 · Tires	3,957.24	4,000.00	4,000.00
431252 · Sand & Salt	96,029.85	57,500.00	60,000.00
431253 · Gravel	23,376.93	11,600.00	17,000.00
431254 · Cold Patch	1,509.30	1,200.00	1,500.00
431255 · Culvert Pipes	6,025.92	4,000.00	6,000.00
431256 · Pavement Marking	738.45	5,000.00	5,000.00
431257 · Calcium Chloride	0.00		9,500.00
431261 · Ford F550 Lease	22,559.42	22,560.00	22,560.00
431263 · State Fuel Shed - Gas & Diesel	4,872.51	7,000.00	7,000.00
431264 · Diesel Fuel, Tank Repr/Maint	18,963.08	25,000.00	25,000.00
431265 · Dump Truck Leases	37,247.92	40,000.00	40,000.00
431266 · Backhoe Lease	22,217.50	22,220.00	22,220.00
431270 · Repairs & Maint. - '07 Int.	20,118.19	15,000.00	5,000.00
431272 · Repairs & Maint. - '18 F550	256.02	1,000.00	1,500.00
431273 · Repairs & Maint. - Grader	1,481.84	3,800.00	4,000.00
431274 · Repairs & Maint. - Loader	4,409.57	3,500.00	3,500.00
431275 · Repairs & Maint. - Backhoe	2,785.90	2,900.00	3,000.00
431276 · Repairs & Maint. - F550 P/U	1,167.42	5,000.00	5,000.00
431277 · Repairs & Maint. - '12 Int.	2,795.91	5,000.00	5,000.00
431278 · Repairs & Maint. - '14 Int.	2,715.34	3,000.00	
431279 · Repairs & Maint. - '20 Int.	8.00		2,000.00
431280 · Roadside Mowing & Sweeping	7,030.00	6,300.00	7,250.00
431281 · Culvert Cleaning	2,334.50	1,300.00	1,500.00
431282 · Tarring & Sealing	100,601.49	100,000.00	100,000.00
Total 431210 · PUBLIC WORKS - ROADWAYS	768,410.55	807,550.00	816,080.00
431400 · PUBLIC WORKS - GENERAL			
431450 · Grounds Maintenance / Tree	7,840.58	8,000.00	8,000.00
431460 · Signs	2,138.16	1,500.00	1,500.00
431462 · Tools and Equipment	14,243.90	14,500.00	9,500.00
431463 · Radio	300.00	1,000.00	1,500.00
431471 · Repairs & Maint. - Other	1,527.00	1,200.00	1,200.00
431472 · Repairs & Maint. - '12 P/U	761.38	2,000.00	2,000.00

	Actual 2019	Budget 2019	Proposed 2020
431490 · Telephone & Pager	2,788.51	3,700.00	4,100.00
431498 · Miscellaneous	1,748.28	1,200.00	1,500.00
431499 · Supplies	7,025.15	5,000.00	5,000.00
Total 431400 · PUBLIC WORKS - GENERAL	38,372.96	38,100.00	34,300.00
Total 431200 · HIGHWAYS AND STREETS	806,783.51	845,650.00	850,380.00
431600 · STREET LIGHTING			
431610 · Eversource	6,584.53	6,500.00	6,500.00
Total 431600 · STREET LIGHTING	6,584.53	6,500.00	6,500.00
432000 · SANITATION			
432300 · Solid Waste Disposal			
432301 · Souh Reg Lndfl Disp Charges	105,826.48	105,825.00	123,340.00
432302 · Nashua Reg Solid Waste	4,139.65	3,765.00	4,550.00
Total 432300 · Solid Waste Disposal	109,966.13	109,590.00	127,890.00
432400 · Solid Waste Collection (XferSta			
432410 · Transfer Station - Labor	33,111.18	39,730.00	34,000.00
432420 · Fica / Medicare	2,533.01	3,040.00	2,345.00
432491 · Telephone	305.69	700.00	500.00
432492 · Portable Rest Room	715.00	865.00	960.00
Total 432400 · Solid Waste Collection (Xfer)	36,664.88	44,335.00	37,805.00
* 432900 · Miscellaneous	7,774.49	12,000.00	12,000.00
Total 432000 · SANITATION	154,405.50	165,925.00	177,695.00
441000 · HEALTH DEPARTMENT			
441100 · Health Officer Expenses	0.00	100.00	100.00
441101 · Health Officer Stipend	300.00	300.00	300.00
441110 · FICA / Medicare	22.95	25.00	25.00
Total 441000 · HEALTH DEPARTMENT	322.95	425.00	425.00
444000 · WELFARE			
444100 · Welfare Officer Stipend	1,000.00	1,000.00	1,000.00
444101 · FICA / Medicare	76.50	80.00	80.00
444200 · Direct Assistance			
444201 · Rent	0.00	3,500.00	3,500.00
444202 · Heat	0.00	4,000.00	4,000.00
444203 · Food	0.00	800.00	800.00
444204 · Utilities	0.00	2,000.00	2,000.00
444299 · Miscellaneous	0.00	700.00	700.00
Total 444200 · Direct Assistance	0.00	11,000.00	11,000.00
444500 · Other Vendors of Assistance	4,500.00	4,500.00	5,000.00
444900 · Other-Welfare Officer Expenses	0.00	100.00	100.00
Total 444000 · WELFARE	5,576.50	16,680.00	17,180.00
450000 · CULTURE AND RECREATION			
452000 · RECREATION			
452001 · Recreation Director	500.00	500.00	500.00
452002 · FICA/Medicare	38.25	40.00	40.00
452003 · Easter	527.55	500.00	500.00

	Actual 2019	Budget 2019	Proposed 2020
452004 · Spring Gala	4,930.21	4,500.00	4,500.00
452005 · Summer Concert Series	3,355.92	4,200.00	4,200.00
452006 · Lamson Farm Day	303.27	400.00	400.00
452007 · Halloween	400.10	400.00	400.00
452009 · Christmas	1,221.16	1,000.00	1,000.00
452080 · Advertising & Misc.	348.00	800.00	800.00
452081 · Background Checks	0.00		100.00
452082 · Town Center Improvements	0.00		1,000.00
* 452099 · Recreation Sports/Self Fnding	3,830.40	7,000.00	7,000.00
Total 452000 · RECREATION	15,454.86	19,340.00	20,440.00
455000 · LIBRARY			
455010 · Library Payroll	69,953.79	71,675.00	82,055.00
455013 · Retirement	0.00		0.00
455014 · Health Insurance	0.00		0.00
455020 · Fica / Medicare	5,381.84	5,480.00	6,280.00
455050 · Library appropriation	23,170.00	23,170.00	23,670.00
* 455099 · Library Cleaning	397.00	800.00	1,040.00
Total 455000 · LIBRARY	98,902.63	101,125.00	113,045.00
456000 · HERITAGE COMMISSION			
456001 · Heritage Commission Fund	0.00		0.00
456010 · Dues, Seminars, Training	50.00	5.00	500.00
456020 · Advertising and Printing	0.00		500.00
456050 · Historical Resource Survey	0.00		0.00
456099 · Supplies	0.00		500.00
Total 456000 · HERITAGE COMMISSION	50.00	5.00	1,500.00
458300 · PATRIOTIC PURPOSES			
458310 · Memorial Day/Cemetery	789.70	900.00	970.00
458320 · Veterans Day/Monument	3,536.01	3,200.00	5,375.00
458330 · Town Wide	103.62	400.00	1,230.00
Total 458300 · PATRIOTIC PURPOSES	4,429.33	4,500.00	7,575.00
458900 · GARDEN AND BEAUTIFICATION COM.			
458910 · Seasonal Planting / Christmas	500.00	500.00	1,250.00
Total 458900 · GARDEN AND BEAUTIFICATI	500.00	500.00	1,250.00
Total 450000 · CULTURE AND RECREATION	119,336.82	125,470.00	143,810.00
461200 · CONSERVATION COMMISSION			
461210 · Dues, Fees & Workshops	275.00	455.00	455.00
461220 · Printing, Advertising & Copies	59.75	200.00	200.00
461230 · Postage	0.00	80.00	80.00
461240 · Signs	414.52	700.00	700.00
461250 · Land/View Management	4,750.00	4,850.00	5,100.00
461260 · Gates / Maintenance	684.20	1,200.00	700.00
461270 · Legal Research	0.00	5.00	5.00
461275 · Mileage	0.00	5.00	5.00
461280 · Engineering	0.00	5.00	5.00

	Actual 2019	Budget 2019	Proposed 2020
461292 · Carleton Park Electricity	330.05	600.00	600.00
Total 461200 · CONSERVATION COMMISSION	6,513.52	8,100.00	7,850.00
471000 · DEBT SERVICE			
471100 · Principal - Long Term Note	75,000.00	75,000.00	75,000.00
472100 · Interest - Long Term Notes	26,537.50	31,000.00	27,790.00
Total 471000 · DEBT SERVICE	101,537.50	106,000.00	102,790.00
Total Expense	2,393,115.29	2,505,365.00	2,667,355.00

* At least partially self-funded

BUDGET COMMITTEE

Preliminary Report Of the Budget Committee for the Town of Mont Vernon February 10th, 2020

This year, Mont Vernon finds herself, along with the rest of the state, emerging from a recession with a growing economy. This emergence, though, has presented new challenges in the form of how to manage the growth that the new economy brings. Old farmland is being converted into housing lots, traffic is increasing and crime is on the rise. The Budget Committee applauds the efforts the town department heads to keep their budgets as low as possible while meeting these challenges. This year we met with representatives from the Police Department, The Fire Department, The Department of Public Works, the Library Trustees, the Town Clerk and the Heritage Commission in order to review in detail the expenditures which the voters of Mont Vernon will be asked to support. The Budget Committee notes that the Town Budget is going up over last year's budget. The budget committee supports this overall increase with the following exceptions, noting that the challenges of growth bring necessary municipal spending increases.

Library:

The budget committee notes that the budget does not include the increased salary rate and additional hours and associated retirement and health benefits for library staff as recommended by the trustees. We support the trustees' original request of \$124,187.

Warrant Articles:

The Budget Committee wishes to express its opinion on the following warrant articles:

Town Hall Renovation

The budget Committee feels that such a large expenditure should not be put forth to the town without aggressively pursuing alternate funding sources. We note that not all available financial options and resources have been pursued. We cannot support this article until a better plan for how to fund it is studied. The recommendations of prior committees regarding financing should be taken into account.

Fire Truck Capital Reserve

By a vote of 5 to 1, the Budget Committee feels that the \$75,000 asked for is too high and therefore cannot support this article. However, if the amount were reduced to \$45,000 we could support it.

Repairs and Maintenance of Town Buildings

The Budget Committee feels that this article is too general. The utilization of a warrant article to appropriate funds should be tied to specific projects. The Budget Committee cannot support this as written.

Budget Committee Members

John Arico - Chair

Robert Haynes

Scott Heinlein

Jason Johnson

Bill McKinney

Stephen O'Keefe – School Board Representative

Selectboard's Office

Tim Berry

Laurie Brown

Lamson Farm



2019



BUILDING INSPECTOR

2184	1/7/2019	Steve & Sharron Wilkins	9—51	renovation
2185	1/7/2019	Wilson Technologies	1--21-4	electric
2186	1/7/2019	Sanford Temp	6--19-1-8	mechanical
2187	1/7/2019	David Green Heating	1--21-2	gas
2188	1/9/2019	Jurg Zwahlen	7--15	garage remod
2189	1/9/2019	Suburban Propane	6--47-10	gas
2190	1/9/2019	Riley Fuller	9--27	electric
2191	1/9/2019	Rymes Propane	2--6-10	gas
2192	1/16/2019	San-Ken Homes	6--47-12	new home
2193	1/16/2019	Evan Jones Electric	9--51	electric
2194	1/16/2019	Evan Jones Electric	10--30	electric
2195	1/16/2019	Devincentis Electric	6--47-6	electric
2196	1/16/2019	Ciardelli Fuel	1--57-15	gas
2197	1/16/2019	Kevin's Electric	1-81-18	electric
2198	1/24/2019	Paul Hatfield	1--5-27	septic
2199	1/24/2019	Meredian Land Serv	6--61	septic
2200	1/24/2019	Ciardelli Fuel	6--47-12	gas
2201	1/24/2019	Eastern Propane	1--21-4	gas
2202	1/25/2019	Harding Heat & Plumb	10—30	plumbing
2203	2/4/2019	Hatch Plumb & Heat	1--21-3	plumb//gas
2204	2/4/2019	Eastern Propane	1--81-18	gas
2205	2/7/2019	Partners Mechanical	1--57-9	gas
2206	2/7/2019	Amp City Electric	1--57-9	electric
2207	2/7/2019	George's Heat & Cool	1--57-9	mechanical
2208	2/11/2019	Mont Vernon Homes	1--57-9	new home
2209	2/15/2019	Paul Hatfield	1--5-27	new home
2210	2/12/2019	Energy North	6--3-1	gas
2211	2/13/2019	Ciardelli Fuel	7--58-1-1	gas
2212	2/13/2019	NH Generators Install	4--30	electric gen
2213	2/13/2019	NH Generators Install	4--30	gas generator
2214	2/14/2019	Vortec Plumb & Heat	6--47-12	plumbing
2215	2/14/2019	Ciardelli Fuel	7--58-1-2	gas
2216	2/14/2019	Theide Plumb & Heat	1--21-4	plumbing
2217	2/15/2019	Ciardelli Fuel	8--7	gas
2218	2/15/2019	David/Dorothy Ledner	10--47	electric
2219	2/15/2019	David/Dorothy Ledner	10--47	solar panel
2220	2/19/2019	RDS Electric	6--47-12	electric

BUILDING INSPECTOR**(Cont.)**

2221	2/19/2019	Suburban Propane	4--30	gas
2222	2/20/2019	Synergy Heat & Cool	6--47-6	plumbing
2223	2/25/2019	Mitch Foss	3--2-4	basement remod
2224	2/25/2019	Corbell Development	7--91-1	detach carport
2225	2/25/2019	Mont Vernon Homes	1--57-15	bonus room
2226	2/25/2019	Tesla Energy	5--3	electric
2227	2/28/2019	Linda & Lee Harrop	5--65-3	interior remod
2228	2/28/2019	Mont Vernon Homes	1--57-12	septic
2229	2/28/2019	Mont Vernon Homes	1--57-6	septic
2230	2/28/2019	Absolute Mechanical	1--21-4	mechanical
2231	2/28/2019	Absolute Mechanical	6--47-12	mechanical
2232	3/11/2019	John & Nancy Silva	1--5-3	shed
2233	3/18/2019	Douglas Mailly	7--63	carport
2234	3/18/2019	Granite State Solar	10--49	solar panel
2235	3/18/2019	Granite State Solar	10--49	electric
2236	3/25/2019	John Condon	10--49	electric
2237	3/25/2019	Wetherbee Plumbing	1--28	plumbing
2238	3/25/2019	Hopkin & Sons	5--65-3	plumbing
2239	3/25/2019	Evan Jones Electric	5--65-3	electric
2240	3/25/2019	Irving Gas	1--21-3	gas
2241	3/25/2019	Irving Gas	1--28-8	gas
2242	3/25/2019	Scott Burrows	1--5-14	solar panel
2243	3/25/2019	TC Reilly Electric	1--5-14	electric solar
2244	4/8/2019	Paul Silva	8--14	cabana
2245	3/29/2019	Fieldstone Land	6--47-10	septic
2246	4/8/2019	Chandler Electric	7--91-1	electric gen
2247	5/30/2019	Carol Marcelly	1--56	deck
2248	4/17/2019	San-Ken Homes	6--47-10	new home
2249	4/15/2019	Mont Vernon Homes	1--57-12	new home
2250	4/15/2019	Amp City Electric	1--57-12	electric
2251	4/15/2019	George's Heat & Cool	1--57-12	gas
2252	4/15/2019	Partners Mechanical	1--57-12	plumbing
2253	4/22/2019	Mont Vernon Homes	1--57-6	new home
2254	4/17/2019	Denisco Electric	7--63	electric
2255	4/17/2019	Card Heating & Cool	2--6-8	mechanical
2256	4/15/2019	Amp City Electric	1--57-6	electric
2257	4/15/2019	George's Heat & Cool	1--57-6	mechanical

BUILDING INSPECTOR**(Cont.)**

2258	4/15/2019	Partners Mechanical	1--57-6	plumbing
2259	4/15/2019	TC Reilly Electric	1--57-14	electric gen
2260	4/22/2019	Ciardelli Fuel	1--57-1	gas
2261	4/22/2019	Tandem Home Remodel	3--33-2	mudroom
2262	4/30/2019	San-Ken Homes	6--47-1	septic
2263	4/30/2019	San-Ken Homes	6--47-9	septic
2264	4/30/2019	TC Reilly Electric	6--15-1	electric
2265	4/25/2019	Ciardelli Fuel	1--57-12	gas
2266	4/25/2019	Sanford Temp	1--18-5	mechanical
2267	5/6/2019	JN Electric LLC	1--57-0	electric
2268	5/6/2019	Ciardelli Fuel	6--44-2	gas
2269	5/7/2019	Harmony Energy Works	4--68-4	solar panel
2270	5/7/2019	Harmony Energy Works	4--68-4	electric solar
2271	5/7/2019	San-Ken Homes	6--47-9	new home
2272	5/13/2019	Border Electric	5--65-4	electric gen
2273	5/13/2019	Border Electric	3--33-2	electric
2274	5/17/2019	Jeff Moore/Southcote	10--59	new home
2275	5/17/2019	Pete Hinckley	1--28-9	sunroom
2276	5/17/2019	Harry Wells Plumb	3--33-2	plumbing
2277	5/17/2019	Absolute Mechanical	6--47-9	gas
2278	5/20/2009	Ciardelli Fuel	5--65-4	gas generator
2279	5/30/2019	Nathan Harvey	10--25	new deck
2280	5/22/2019	Ciardelli Fuel	1--57	gas
2281	5/22/2019	Ciardelli Fuel	1--57-9	gas
2282	5/29/2019	Sanford Temp	10--26	gas
2283	5/30/2019	Hapners Gas	9--6	gas
2284	5/31/2019	Richard Rioux	6--3-1	shed
2285	5/31/2019	Chris Massood	6--5	plumbing
2286	5/31/2019	Steve Brunell	6--5	electric
2287	5/31/2019	Advantage Fireplace	1--5-27	gas
2288	6/4/2019	Irving Gas	2--4-2	gas
2289	6/4/2019	Ciardelli Fuel	1--57-6	gas
2290	6/10/2019	Sanford Temp	7--67	gas
2291	6/19/2019	Keach-Nordstrom Assoc	10--77	septic
2292	6/13/2019	TC Reilly Electric	9--32	electric
2293	6/13/2019	Hapners Gas	10--26	gas
2294	6/14/2019	John Lannin	5--65-1	stairs

BUILDING INSPECTOR**(Cont.)**

2295	6/17/2019	Neil Anketell	1--5-14	gas generator
2296	6/20/2019	Meridian Land Serv	1--57-4	septic
2297	6/20/2019	Ciardelli Fuel	6--47-10	gas
2298	6/20/2019	Ciardelli Fuel	6--47-9	gas
2299	6/20/2019	Ciardelli Fuel	1--5-27	gas
2300	6/20/2019	Ciardelli Fuel	8--7	gas
2301	6/24/2019	RDS Electric	6--47-9	electric
2302	6/24/2019	RDP Water	1--5-27	gas
2303	6/24/2019	San-Ken Homes	6-47-1	new home
2304	6/24/2019	Derek Hugger	1--57-11	finish basement
2305	6/24/2019	Chris Schwarz	6--20-1	new deck
2306	6/27/2019	Pathway Homes	10--77	new home
2307	6/27/2019	Trombly Enterprises	6--2-2	electric
2308	6/27/2019	Absolute Mechanical	6--47-10	gas
2309	6/27/2019	Ciardelli Fuel	1--57-16	gas
2310	7/1/2019	Get Wired Electric	1--57-2	electric gen
2311	7/2/2019	Vortec Plumb & Heat	6--47-9	plumbing
2312	7/2/2019	Applewood Construction	2--6-7	new home
2313	7/2/2019	Coy & Laura Stine	4--68-8	garage addition
2314	7/5/2019	Dustin Calkins	1--57-2	gas generator
2315	7/8/2019	Mont Vernon Homes	1-57-4	new home
2316	7/8/2019	Amp City Electric	1--57-4	electric
2317	7/8/2019	Partners Mechanical	1--57-4	plumbing
2318	7/8/2019	George's Heat & Cool	1--57-4	HVAC
2319	7/17/2019	WK Nault Plumb & Heat	9--31	oil burner
2320	7/17/2019	TC Reilly Electric	3--13-1	electric
2321	7/17/2019	Mains Electric	1--81	electric
2322	7/17/2019	Meridian Land Serv	1--57-3	septic
2323	7/17/2019	Partners Mechanical	1--57-3	plumbing
2324	7/17/2019	George's Heat & Cool	1--57-3	mechanical
2325	7/17/2019	Amp City Electric	1--57-3	electric
2326	7/23/2019	JL Electric	1--5-27	electric
2327	7/23/2019	Eastern Propane	9--13	gas
2328	7/24/2019	Bill Libby Plumb & Heat	10--59	plumbing
2329	7/25/2019	Mark & Julie Bolinsky	7--91-6	shed
2330	7/25/2019	Dave & Mary Beth Dion	2--6-6	pool
2331	7/25/2019	Corey Bridgett Electric	2--6-6	electric

BUILDING INSPECTOR**(Cont.)**

2332	7/31/2019	Mont Vernon Homes	1--57-3	new home
2333	7/31/2019	Deb & Mike Elledge	1--57-18	deck/3 season
2334	7/31/2019	Todd & Jen Wilkins	4--23	new family room
2335	7/31/2019	Ciardelli Fuel	6--44-1	gas
2336	7/31/2019	Ciardelli Fuel	1--57-4	gas
2337	8/12/2019	Monica Boisvert	8--22	new garage
2338	8/12/2019	Elizabeth Cianci	10--75	deck
2339	8/12/2019	James Jasper Electric	6--44-1	electric
2340	8/12/2019	Maverick Electric	2--6-7	electric
2341	8/12/2019	Energy North	2--6-8	gas
2342	8/12/2019	Ciardelli Fuel	6--47-1	gas
2343	8/12/2019	Mike Torrigan	6--44-1	above gnd pool
2344	8/19/2019	Heritage Heat & Plumb	4--71-1	electric
2345	8/19/2019	Suburban Propane	1--21-2	gas
2346	8/19/2019	Suburban Propane	2--6-7	gas
2347	8/19/2019	Vortec Plumb & Heat	6--47-10	gas
2348	8/19/2019	Lakanen Electric	6--47-10	electric
2349	8/26/2019	Cote Electric	7--69	electric
2350	8/26/2019	Gerry Pearsall	3--2-3	sunroom
2351	8/26/2019	Amp City Electric	6--47-1	electric
2352	8/26/2019	Paul & Sharon Costello	6--47-4	pool
2353	8/30/2019	Dave & Shelly Brooks	1--33-0	solar panel
2354	8/30/2019	Dave & Shelly Brooks	1--33-0	electric solar
2355	8/30/2019	Vortec Plumb & Heat	6--47-1	plumbing
2356	8/30/2019	KG Plumb & Heat	10--77	plumbing
2357	8/30/2019	R & A Langevin Electric	1--57-18	electric
2358	9/6/2019	Scott Burrows	1--5-14	inground pool
2359	9/6/2019	TC Reilly Electric	9--52	electric
2360	9/6/2019	Ciardelli Fuel	9--43	gas
2361	9/6/2019	Profile Electric	1--27-1	electric
2362	9/6/2019	Energy North	2--6-6	gas
2363	9/9/2019	Ron & Becky Banner	7--44	carport
2364	9/11/2019	Josh & Betsy Burkhead	10--53-1	porch
2365	9/11/2019	Evan Jones Electric	9--23	electric
2366	9/13/2019	MacKenzie Lawrence	2--20-6	deck
2367	9/3/2019	Meridian Land Serv	6--15-15	septic
2368	9/11/2019	James Jasper Electric	4--68-8	electric

BUILDING INSPECTOR**(Cont.)**

2369	9/16/2019	Doug Irvine	1--5-4	gas/electric
2370	9/23/2019	Gaudette Electric	6--47-4	electric
2371	9/23/2019	Ciardelli Fuel	10--77	gas
2372	9/23/2019	Custom Electric	10--61	electric
2373	9/23/2019	Charles Walla	5--28	deck
2374	9/30/2019	Ciardelli Fuel	1--57-3	gas
2375	9/30/2019	Irving Gas	9--11	gas
2376	9/30/2019	Choinard Electric	3--2-3	electric
2377	9/30/2019	Mont Vernon Electric	1--50	electric
2378	10/3/2019	Wayne & Nancy Morrison	2--30	replace deck
2379	10/3/2019	Always Code Electric	4--44-5	electric
2380	10/3/2019	Evan Jones Electric	1--26	electric
2381	10/9/2019	Fieldstone Land	6--47-1	septic
2382	10/9/2019	San-Ken Homes	6--47-10	septic
2383	10/9/2019	JJ Ciampa & Son	4--45-5	electric gen
2384	10/16/2019	Frank & Diane Weiss	1--5-11	new garage
2385	10/16/2019	Doug Mailly	7--63	farmers porch
2386	10/19/2019	Mattheau Goonan	1--21-3	shed
2387	10/11/2019	San-Ken Homes	6--47-11	septic
2388	10/18/2019	Copper Electric	10--20	electric
2389	10/21/2019	Bellemore Plumb & Heat	9--10	plumbing
2390	10/21/2019	Parker & Son Electric	10--53-1	electric
2391	10/21/2019	Sanford Temp	3--2-2	furnace
2392	10/22/2019	Lorden Oil	2--61	gas
2393	10/24/2019	Tony Albright	5--74	new garage
2394	10/28/2019	Copper Electric	5--65-13	wire basement
2395	10/28/2019	Rob Morin	1--5-14	wire pool
2396	10/28/2019	Rymes Propane	4--86	gas
2397	10/28/2019	Wetherbee Plumbing	10--43	plumbing
2398	10/28/2019	San-Ken Homes	6--47-11	new home
2399	10/28/2019	David Dion	2--6-6	shed
2400	11/1/2019	Irving Gas	9--10	gas
2401	11/7/2019	Autumn Grdina	10--38	deck
2402	11/7/2019	Michael Lemieux	5--65-13	basement remod
2403	11/7/2019	Marc Gibson	10--18	new dormers
2404	11/7/2019	Get Wired Electric	1--57-11	electric
2405	11/7/2019	Scott Krauss	5--15	above gnd pool

BUILDING INSPECTOR**(Cont.)**

2406	11/15/2019	Steve & Barbara LeFebrve	6--31	farmers porch
2407	11/12/2019	Scott Krauss	5--15	electric pool
2408	11/14/2019	CLK Electric	3--23-1	electric gen
2409	11/18/2019	Rymes Propane	6--16-2-4	gas
2410	11/20/2019	Revision Energy	10--51	electric solar
2411	11/20/2019	Revision Energy	10--51	solar panel
2412	11/20/2019	Ciardelli Fuel	3--23-1	gas
2413	11/22/2019	Ciardelli Fuel	6--47-11	gas
2414	11/22/2019	Vortec Plumb & Heat	6--47-11	gas/plumb
2415	11/25/2019	Jeff Moore/Southcote	10--59	electric solar
2416	11/25/2019	Jeff Moore/Southcote	10--59	solar panel
2417	11/25/2019	Meridian Land Serv	10--59	septic
2418	12/10/2019	Ciardelli Fuel	6--3-4	gas
2419	12/11/2019	Milford Plumb & Heat	10--18	plumbing
2420	12/9/2019	Generator Connection	2--6-11	electric
2421	12/9/2019	Louis Springer	7--2	gas
2422	12/9/2019	Hayes Heat A /C	3--9-3	gas
2423	12/11/2019	Mark Gibson	10--18	new bathroom
2424	12/9/2019	Hopkin & Sons	5--15	gas
2425	12/17/2019	Prime Time Mechanical	7--50-1	gas
2426	12/17/2019	Ciardelli Fuel	2--6-11	gas
2427	12/17/2019	Absolute Mechanical	6--47-11	gas
2428	12/18/2019	Ciardelli Fuel	7--50-1	gas
2429	12/18/2019	Wetherbee Plumbing	1--87	gas
2430	12/23/2019	AT & T	7--3	mechanical
2431	12/23/2019	Meridian Land Serv	4--45	septic
2432	12/23/2019	Meridian Land Serv	2--23-1	septic
2433	12/31/2019	Brian Baker	5--33-1	new garage
2434	12/31/2019	Net Zero Renewable	10--61	solar panel
2435	12/31/2019	RDS Electric	6--47-11	electric

14 new homes

CONSERVATION COMMISSION

This has been a very busy year for the Mont Vernon Conservation Commission! The majority of the work at Carleton Pond & Park from last year's warrant article has been completed. As we head into 2020 we have many "finishing touches" to put into place such as the installation of the fence and aerator. The MVCC would like to thank Ben Crosby and his crew at the DPW for assisting us with the Carleton Pond Restoration Project and who have also graciously volunteered to construct a kiosk and bench this coming year. The MVCC will be looking for volunteers with green thumbs, who would like to help us spruce up Carleton Park with plants, shrubs, and trees. Water testing at Carleton pond this past year yielded some excellent results, indicating that our efforts to restore the pond and water quality have paid off!

Other projects and endeavors this year by the Conservation Commission have included: Training for Conservation Easement Monitoring; Arranging a presentation entitled "Dark Skies" sponsored by the Daland Library; Purgatory Falls & Trails Clean Up Day sponsored by the Union Coffee House (thanks David Ciani!) which resulted in approximately 200-300 lbs. of trash hauled out of the woods. With the installation of new signs, maps, and trail marking over the past few years the number of lost hikers calling the Police & Fire Departments has reduced significantly, and hopefully work we did this Fall remarking and re-routing some of the trail near the Upper Falls will continue to facilitate safe hiking for all. The Mont Vernon Conservation Commission has also reached out to the Lyndeborough Conservation Commission to coordinate efforts of posting signs and trail maps.

The Mont Vernon Conservation Commission presented a Wetland Ordinance draft to the Planning Board and has been working with them this year to finalize the draft in time for town meeting. It can be found on the Planning Board's webpage to review. Since we all depend on wells for clean drinking water, it's important that we take this first step in protecting our wetlands which are a valuable source of our drinking water. Please support the warrant article to adopt changes to our Wetland Ordinances that are being presented by the Planning Board. The Conservation Commission has also attended Planning Board meetings this year to provide input on a proposed subdivision that abuts conservation land, wetlands and significant wildlife corridor.

Unfortunately, there have been some incidents of illegal ATV riding on conservation land. Many of our conservation lands have deed restrictions or conservation easements (in perpetuity that are attached to the use of the land)

specifically prohibiting the use of ATVS and motorized wheeled vehicles. The Conservation Easements are held by another party, such as the Amherst Land Trust, State of NH, Society for the Protection of NH Forests, and New England Forestry Foundation. Often the Conservation Commission is responsible for monitoring and enforcing the terms of some of the conservation easements. Signs and the rules are posted at the trailheads. In addition to being illegal, damage has occurred on the trails from ATVs and motorized wheeled vehicles making restoration of the trails difficult and time consuming. Our thanks go out to the Mont Vernon Police Department, who support the Conservation Commission's efforts, by taking violations seriously and investigating these illegal incidents. The MVCC greatly appreciates everyone's cooperation in adhering to the rules.

We are pleased to announce that Aneliya Cox has joined us this year as an Alternate Member. We have a great group of really talented people on the Conservation Commission and there's room for more. We also have some faithful stead-fast volunteers (Barry Salussolia, Al MacGillivary, David Brooks, Fred Reis) whose work and efforts we are very thankful for. Please consider helping us out by joining the Conservation Commission or even to volunteer for one of the many projects we have. Feel free to come and meet with us, the second Wednesday of the month (unless noted otherwise) at 7:30 pm at the Town Hall. 'Hope to see you soon!

Joanne Draghetti, Chair
Jay Wilson, Vice Chair
Mary Jean MacGillivary, Secretary
Shelley Brooks
Adrienne Penkacik

Jeff Johnson, Alt.
Peter Tedder, Alt.
Judy Brophy, Alt.
Garth Witty, Alt.
Aneliya Cox, Alt.
Jim Bird, Alt.

CONSERVATION COMMISSION FINANCIAL REPORT

Profit & Loss Detail					
January through December 2019					
		Date	Name	Memo	Amount
	Income				
	Income				
		06/13/2019		In memory of Mary Harris	470.00
		06/20/2019		In memory of Mary Harris	30.00
		09/10/2019		In memory of Mary Harris	100.00
	Total Income				600.00
	Income - Interest				
	Total Income - Interest				1.31
	Total Income				601.31
	Expense				
	Carleton Pond and Sur. Park				
		09/20/2019	Steve Trombly, LLC	Carleton Pond landscaping	1,600.00
		11/30/2019	Steve Trombly, LLC	Carleton Pond	1,600.00
	Total Carleton Pond and Sur. Park				3,200.00
	Expenses				
		10/24/2019	Lou Springer	Mowing of Wah Lum upper view area and trail	350.00
	Total Expenses				350.00
	Total Expense				3,550.00
	Net Income				-2,948.69
Balance Sheet					
January through December 2019					
	Assets				
	Citizens Bank Checking				
		Carleton Pond - Unrestricted			1,754.27
	Unrestricted				7,400.96
	Wah-Lum - Unrestricted				1,378.90
	Total Assets				10,534.13
	Liabilities and Equity				
	Liabilities				
	Equity				
	Total Opening Bal Equity				3,622.98
	Total Retained Earnings				9,859.84
	Total Net Income				-2,948.69
	Total Liabilities and Equity				10,534.13

DALAND MEMORIAL LIBRARY



Looking back on 2019, the library had a fantastic year! Children's Program Director, JoAnn Kitchel, filled the calendar with enriching programs for children that included a magical Wizard Camp Week during the April school vacation, a 10 week space themed Summer Reading Program for ages 0-18 that included a full size rocket ship to commemorate the 20th Anniversary of the Apollo moon landing, and a school year filled with weekly Junior Book Clubs for grades 1-12. In addition to her work with school age children, Miss JoAnn provides early literacy programming through weekly Lapsit and Storytime programs for ages newborn -5yrs old. For adults, the library provided a variety of programs including monthly adult craft nights, NH Humanities speaker programs, and two adult book clubs. New this year, was the creation and publication of a monthly podcast by the staff, titled "Tiny Town Library". The intent of the podcast is to share community news, promote library programs and services, make book recommendations, and interview local persons of interest to help connect our community. You can find the podcast on iTunes and Spotify by searching "Tiny Town Library". The NH State Library, after three years of lobbying, has updated and implemented a new interlibrary loan system which will ease the process of borrowing materials from other libraries to meet the needs of our patrons. In total, **1098** materials were borrowed for patrons and **442** materials were loaned through this service in 2019. Other year-end library statistics are as follows:

- 14,010 library visits**
- 16,115 materials were checkout, 2280 Overdrive digital downloads**
- 1,476 library card holding members**
- 801 new materials added**
- 231 programs were offered with 3,784 total attendees**
- 203 children registered for the summer reading program**
- 13,432 materials in the library collection**

The library continues to benefit from the support of the Sophia G. Daland Trust and the Friends of the Library. In addition to paying for all the

maintenance costs of the library building for 2019, the Daland Trust had the exterior of the building cleaned and painted in the early Spring just in time for its reveal at Spring Gala in May. In 2019, the Friends dedicated proceeds from their fundraising efforts to spruce up the garden beds in front of the library with colorful annuals and perennial flowers to compliment the newly refurbished exterior.

The library trustees worked diligently on the new library project this year. With funds voted through in a 2019 warrant article, the library trustees hired Meridian Land Services to study the future library site on Grand Hill. The result of the study showed the need for a wetlands permit in order to site the new library on the designated parcel. The application was submitted to DES and accepted thanks to the collaboration of the Library Trustees, Cemetery Trustees and Conservation Commission. The Mont Vernon Library Charitable Foundation publicly launched in November 2018 to raise funds specifically for a new library in Mont Vernon. In its first year, the MVLCF has been busy preparing for and initiating the capital campaign as well as applying for several grants. The MVLCF board was notified and announced publicly on Tuesday, Dec. 17th, 2019 that Mont Vernon resident Sherri Conyers, in memory of her husband David Lawrence Moore, had bequeathed the generous sum of \$1,000,000 to the foundation after her passing in late October. This significant lead donation combined with the Sophia G. Daland Trust pledge, funds from the library capital reserve, and early foundation donations, help support the vision of a new library for Mont Vernon. The library trustees, will continue their efforts to support the building project in 2020 before going to the town for a vote on a new building project.

The library staff, as always, is committed to providing the best possible library services to the community and looks forward to serving you in 2020. Library cards are free to all town residents and town employees who work in Mont Vernon.

See you at the library,
Bonnie Angulas
Library Director

Respectfully submitted by the Daland Library Trustees
Cindy Raspiller, Jane King, and Jill Weber



DEPARTMENT OF PUBLIC WORKS

As we say goodbye to 2019 and looking ahead at 2020, I want to give a big thanks to my entire crew, Highway Department and Transfer Station. With a few challenges and changes we made it through the year.

It was an eventful year for sure. We made it through another winter safely with a few challenges. Once spring came along, we were challenged with keeping our gravel roads together due to a high-water table going into winter which created a muddy mess. Thank you to everyone for your patience as we worked through that.

We were very excited to replace one of our six-wheel dump trucks which had to be replaced due to many, many issues. We purchased and built a new 2020 International six-wheeler that will be a great replacement and great asset to the department.

We were able to remove a few dead trees along the roadsides. There are still many more that need to be removed, for continual maintenance of our roadways. We have been working on updating our street signs and added a four way stop at the intersection of Wilton/Old Wilton Rd. and Purgatory Rd.

Road projects and paving: Levesque Lane received About 300 feet of new culverts, it was ditched, had the roadside brush cut, and we reclaimed and paved 1794 feet with two inches of dense binder. Also, Wilton Rd. received an inch and a half overlay from Upton Rd. for 2,000 feet towards Purgatory Rd. We also did some repair patches on Spring Hill Rd., Grand Hill Rd., and shim on Brook Rd. On Salisbury Rd. we started some much-needed improvements including ditching, new culverts, and adding six inches of gravel (to be continued in the spring).

This past year we had a few changes in our staff. We were saddened with the passing of Perry Cloutier at the end of April. He was a pivotal part of our crew for 12 years and will be missed dearly.

We welcomed 4 new hires throughout the year. We welcomed Bob Sawyer and Jason Vallaincourt at the Highway Department and at the Transfer Station we welcomed Phil Towne and Mike Buskey.

When spring finally arrives so will our 10th annual Fishing Derby! Last year we had 129 kids register to fish. That set a record for us. Thank you to everyone that helped with set up and cooking. We look forward to this each and every year.

Regards,

Benjamin Crosby DPW Director, and the Mont Vernon Public Works Staff



EMERGENCY MANAGEMENT

Mont Vernon Emergency Management is tasked with improving and developing cooperation between our public agencies (Police, Fire, and Public Works), our Board of Selectmen, the State of NH, the Federal Government and our surrounding communities. We are responsible for coordinating an effective local response to emergency situations and disasters. We make it a point to ensure that we provide protective actions prior to, during, and after any type of disaster that impacts our residents and community.

As a reminder, by working with our family, friends and neighbors we can and will cope with disasters and other emergencies by preparing in advance and working together as a team. Knowing what to do is your best protection and your responsibility. Be sure to have a plan, assemble an emergency kit, arrange for your pets, and listen to emergency instructions. You can sign up for emergency “alerts and notifications” by going to www.readynh.gov. ReadyNH was developed to provide you with information and resources to take action and keep your family safe during emergencies. Remember that when disaster strikes, your family will depend on you. You will be the superhero!

Mont Vernon Emergency Management is supported by the Souhegan CERT (Community Emergency Response Team). The Community Emergency Response Team (CERT) program educates volunteers about disaster preparedness for the hazards that may impact their area and trains them in basic disaster response skills, such as fire safety, light search and rescue, team organization, and disaster medical operations. CERT offers a consistent, nationwide approach to volunteer training and organization that professional responders can rely on during disaster situations, which allows them to focus on more complex tasks. Souhegan CERT covers the towns of Amherst, Lyndeborough, Mont Vernon, and Milford. Anyone looking for information on Souhegan CERT or is willing to join can contact them at SouheganCivilDefense@gmail.com or Michael Mabee at 516-808-0883.

Respectfully submitted,

Chief Kevin P. Furlong
Emergency Management Director

FIRE DEPARTMENT

2019 Annual Report
montvernonfd@montvernonnh.us

To report an emergency 911
Fire Dispatch Frequency: 33.64Mhz

For all business-related issues, call and leave a message at 673-1383 and a Department official will return your call. To contact the dispatch center, you can call 673-1414 for assistance.

Fire Prevention: Each October, members of the Department volunteer their time to present fire safety programs for the School. This year, Kindergarten to Second Grade students were instructed in what to do in an emergency, how to call for help, and home escape plans. With a tour of the station, the students learned about the equipment and the gear the firefighters wear during an incident.

Each year the Department conducts burner inspections, new residential sprinkler tests, fireworks permit site inspections, and seasonal burn permits. To contact the Department for a seasonal burn permit, issued when there is no snow cover, you may call the station or email: seasonalpermits@montvernonnh.us

At any time of the year, when there is not a significant snow cover, a written permit is required for outside burning. Permits can be obtained by leaving a message at the fire station or by contacting Warden Kevin Pomeroy.

During 2019, the Fire Department responded to 92 incidents. These incidents included 2 woods/search rescues, 13 fire/smoke alarms, 3 building fires with minor damage at each, 7 CO [carbon monoxide] investigations, 2 of which had high levels of CO, 16 mutual aid [assisting other departments] of which 13 we assisted at the scene of the incident, 7 vehicle crashes, 5 illegal/non-permit outside fires.

We continue to develop our members and recruit new ones. This year Firefighter L. Andrew Tighe completed NH Firefighter I program and Firefighters Michael Lewis, Pamela Mingoelli, and Brian Hinline completed the NH State CDL requirements for driving fire trucks.

This year the Department held a promotional process in which Pim Grondstra was promoted to Captain and David Hall was promoted to Lieutenant.

Members volunteered participation with our town events. The pancake breakfast at Spring Gala, the summer concert series by manning food concessions, cooking and demonstrations during Lamson Farm Day, passing out glow necklaces during Halloween, and held 2nd annual chili cook off during our town's annual tree lighting.



Fire Truck Replacement

Through the course of 2019 we continued the process of researching the replacement of the town's 20-year old fire truck, Engine 3, with a new all-wheel drive capable Rescue-Pumper Fire Truck. As taxpayers, we fully understand the impact of any purchase or project, and how that will affect our tax rate. We would not be asking for this fire truck if it was not a true need.

The fire truck that is being proposed is designed for 30 plus years of service for the Town and to include anticipated future needs. The estimates for this new truck is \$610,000.00. However, at Town Meeting we will be requesting a lease-purchase, [similar to what the Town does with its Police cars and DPW trucks] for 7 years with the first payment of approx. \$87,000. The final payment will come out of the Fire Truck Capital Reserve Account.

SCBA Grant: The Department has begun the grant application process for replacing our air packs [SCBA]. These packs cost approx. \$6,000.00 per pack, replacement cost is estimated \$120,000 to \$130,000. The present air packs expire in 2023.

Your Fire Department:

Auxiliary: Megan Brown, Sharon Soucy, Rebecca Walchak

Firefighters: Dave Bellamy, Rick Crocker, Andre DaSilva, Kees Grondstra, John Gryval, John Hazen, Jacob Horrell, Samuel Hinckley, Brian Hinline, James Landon, Michael Lewis, Heather Mason, Pamela Mingolelli, Garret O'Brien, Roger Seacole, Bruce Stone, L. Andrew Tighe

Lieutenants: Brian Parliman, Lucien Soucy, Dave Hall

Captains: Randy Wilson, Pim Grondstra

Deputy Chief: Kevin Pomeroy

Chief: Jay Wilson



Chief Jay S. Wilson was recognized for his 40 years of service to the Town and the Fire Department.

Respectfully submitted:

Board of Fire Wards: Jay Wilson, Randy Wilson, Lucien Soucy

FD pics are thanks to Earle Rich

GARDEN AND BEAUTIFICATION COMMITTEE

Mont Vernon's Garden and Beautification committee had a very successful growing season both in the gardens and on the committee. 2019 saw some formality changes with the selectmen appointment of 5 officers that represent the Garden and Beautification committee made up of 17 active volunteer members.

Elected officers: Committee Chair/Treasurer Jessica Pomeroy, Co-Chair Penny Dickson, Secretary Ana Barrett, alternates Sue Ries, and Susan King Ecklund.

The Garden and Beautification committee is committed to maintaining 10 gardens and planters around town along with seasonal decoration for fall and winter. We have dedicated volunteers who act as plot managers throughout the growing season. Each manager has adopted their space with the foreknowledge of the seasonal needs of their garden or planter assuming the required responsibilities through the season. Many of these spaces require a lot of attention especially with regards to watering. Other important tasks include weeding, deadheading spent flowers to encourage more blooms, fertilizing, soil amendment, perennial flower division, planting of annuals, seasonal clean up and cutting back, and spreading bark mulch in the spring. If you would like to join our group of volunteers, or have any questions please contact Jessica Pomeroy at jessicapomeroy@comcast.net. Many hands help lighten the load.

Garden and Beautification oversees the following spaces along with their volunteer plot managers. Planter's include-Welcome sign planter: Susan King Ecklund, Trough on the Green: Lynne Miller, 3 parking lot planters Fire Department: Penny Dickson

Gardens include- corner at Turnpike and RT 13: co-managed by Bethany How and Penny Dickson, McCollum building sign: Jennifer Goll and family, McCollum ball field: Nancy and Mike Molloy along with Meg and Charlie York and family, Gazebo: Bonnie Angulas, Herb garden at Town Hall: Kristie Gray, Town Hall garden and sign: seasonal fill in Jessica Pomeroy, Fire Station gardens: co-managed by Annie LaPlante and Jessica Pomeroy

GARDEN AND BEAUTIFICATION COMMITTEE

(Cont.)

Other hands that help include: JoAnn Kitchel, Juli Harvey, Mary Katherine MacNamara, Mellissa Maxwell, Zoe Fimbel.

Keep a look out on the Green this spring for some newly planted Daffodil bulbs, generously donated by Frajil Farms of Mont Vernon. Volunteers gathered together this fall and strategically planted bulbs around the trough and benches, at the two town signs McCullum and town hall, and a sprinkling on the corner of the TPK and RT13.

Garden and Beautification was granted space to fundraise at this year's Lamson Farm celebration. Success was measured by the selling out of all the mums we had on hand, along with some hay and corn stalks. Thank you to all who supported us.

A big thank you to all who give not only of their time but out of pocket too known as In- Kind donations. 7 Yards of Bark Mulch was donated to Garden and Beautification by Tom Wilkins owner of Wilkins Lumber Milford. Thank you, Wilkins lumber, for the generous donation. Most of our own members have year after year provided flowers, soil, mulch and fertilizer for their spaces out of their own pockets, a big thank you for the generous giving over the years. I am sure that there are more who give than I have listed; a very big thank you to everyone.

If you are out and about admiring the gardens and planters and happen to cross paths with some of the helping hands please don't feel shy, say hi. All of our volunteers are working so hard to keep Mont Vernon looking her best in every season. A town we can all be proud of as we drive through, slow down take in the view, know deep down this is part of you too!

Respectfully submitted on behalf of Garden and beautification

Chair Jessica Pomeroy

Spring Gala



GREENLAWN CEMETERY

In 2019 we sold 4 burial sites and buried 7 people.

As always, the Town DPW has done a splendid job with the regular maintenance and mowing of the cemetery, keeping the grounds in tiptop condition.

We again had some significant tree work done. The majestic Sugar Maples lining the main cemetery road were pruned of dead branches. These trees are the hallmark of the cemetery and will require periodic maintenance to keep them safe and healthy. Sadly, one of the trees is showing significant main trunk rot and may need to be removed in a few years, but most of the large trees are healthy. We do have young ones coming along for the future.

This past January the 18x12 Cemetery Building was erected. It has been stained gray and fits in nicely with the look of the cemetery. A goal this year is to move the well tank and controls into the building.

The cemetery has run short of salable lots and the future cemetery up on the hill behind the post office is not developed. So last year’s largest project was to fill and grade the southwest corner. This spring the cemetery trustees will be laying out new grave plots in this area. This will allow the new cemetery to be developed in an orderly manner.

Design work for the road that will lead off Grand Hill road to both the new possible library and the future cemetery entrance was completed in late 2019. Since it is a shared road the cemetery trustees and the library trustees are splitting the cost.

Our longtime cemetery sexton Mike Riccitelli of Amherst has retired from Mont Vernon work. We wish to thank him for many years of service. He has always shared his great knowledge and history of our cemetery and has always been meticulous in his work, we will miss him greatly.

The cemetery website can be accessed through the town website <http://www.montvernonnh.us> under “boards and committees”. There you can find Rules, Prices, Instructions, and Contacts. You can also contact any of the trustees directly. We are here to help you.

We are lucky in Mont Vernon to have significant amounts in our cemetery trust funds. The majority of our expenses are reimbursed to the Town from these funds

Respectfully submitted
Term Expires

Lou Springer	2022
Alyson Miller	2020
Jay Wilson	2021



HERITAGE COMMISSION

The newly created Heritage Commission was stood up for the first time in August, 2019. Authorized by town warrant article #5 in 2018, it was established under the provisions of RSA's 673 and 674, with five members and up to five additional alternate members.

The purpose of heritage commissions is to provide local governments the ability to recognize, manage, and protect historical and cultural resources. They are intended to have a town-wide scope and range of activities tailored to each community's needs. Basically, a heritage commission does for historical resources what a conservation commission does for natural resources: it advises and assists other local boards and commissions, conducts inventories, educates the public on matters relating to historic preservation, provides information on historical resources, and serves as a resource for revitalization efforts. A heritage commission can also accept and expend funds for a non-lapsing heritage fund, acquire and manage property, and hold preservation easements.

The creation of the Mont Vernon Heritage Commission was a direct result of the final report to the town of the Building Future Use Committee in 2018. That committee concluded that the best way to go about restoring and revitalizing our town buildings was to go with a comprehensive and phased approach that would minimize the tax burden to our residents by stretching the work out over time. The other key part to that strategy was the establishment of a heritage commission to spearhead fundraising for this project. Money given to a heritage fund can only be expended by the heritage commission, therefore donors can rest assured that their money is being used for the reasons intended. This makes it a more attractive organization to donate to. The plan envisioned steady work on our buildings over the course of several years while simultaneously the Heritage Commission would be working to minimize that cost by bringing in outside funds.

Also, part of the recommendation was that the commission be provided seed money for a heritage fund in the amount of \$50,000. That was the amount determined necessary as a minimal basis for applying for matching grants from outside charitable organizations. The town approved \$25,000 in 2018, which is where it stands now. We are asking in our 2020 budget proposal for an additional \$10,000 to be added to the fund to build it toward the \$50,000 goal. Our remaining budget request totals \$5,500, so that we may start our work this year on fundraising for preservation and restoration projects, as well as beginning our historical survey of the town.

As a new committee, we are eager to begin our work in helping to identify, preserve, and protect our town's history. We are dedicated to the goal of restoring and revitalizing our town buildings in a comprehensive and fiscally responsible way. We stand ready to work with all of the other departments and committees of the town to make Mont Vernon a better place. We have much to do, and we ask for your support.

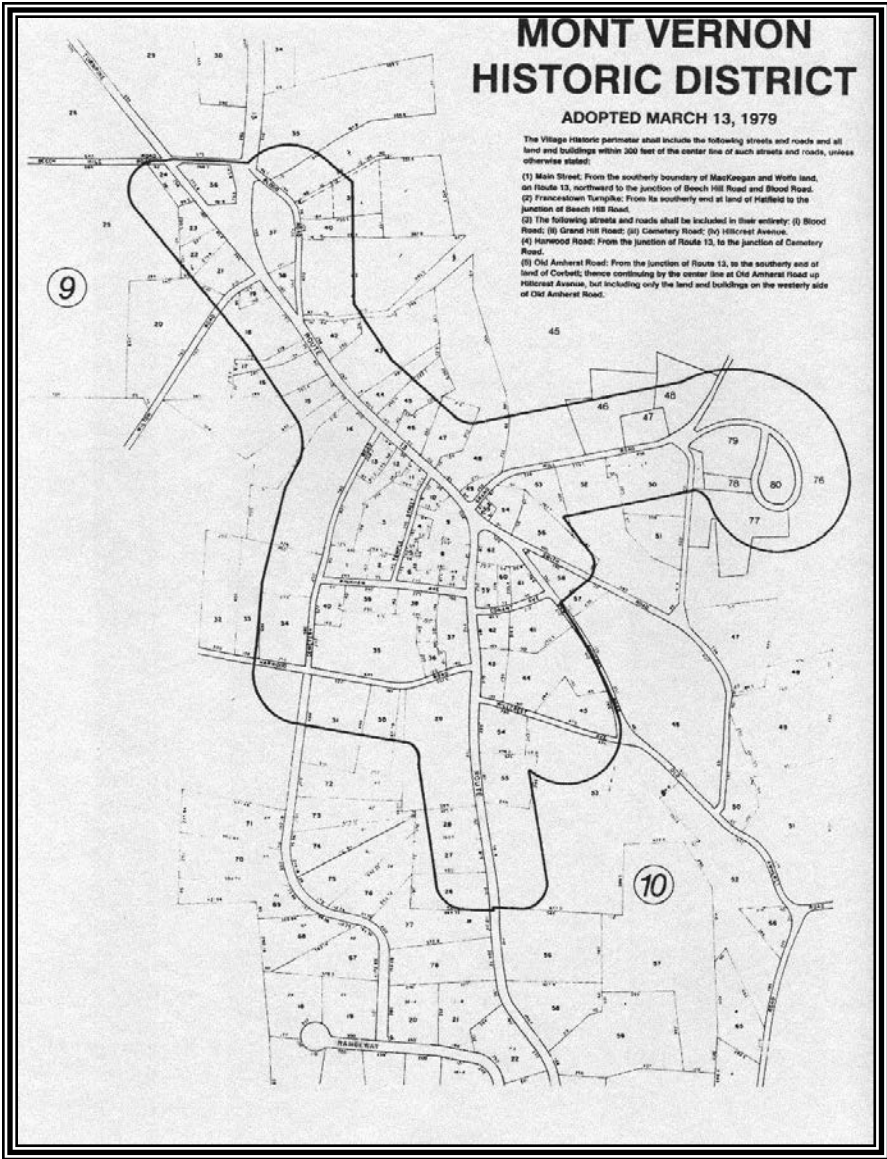
John Quinlan
Chairman

HERITAGE COMMISSION FINANCIALS

(Cont.)

			Type	Date	Memo	Clr	Amount	Balance
ASSETS								25,006.16
Current Assets								25,006.16
Checking/Savings								25,006.16
Heritage Commission								25,006.16
			Deposit	01/31/2019	Interest	√	12.74	25,018.90
			Deposit	02/28/2019	Interest	√	11.52	25,030.42
			Deposit	03/31/2019	Interest	√	12.76	25,043.18
			Deposit	04/30/2019	Interest	√	12.35	25,055.53
			Deposit	05/31/2019	Interest	√	12.77	25,068.30
			Deposit	06/30/2019	Interest	√	12.36	25,080.66
			Deposit	07/31/2019	Interest	√	12.78	25,093.44
			Deposit	08/31/2019	Interest	√	12.79	25,106.23
			Deposit	09/30/2019	Interest	√	12.38	25,118.61
			Deposit	10/31/2019	Interest	√	12.80	25,131.41
			Deposit	11/30/2019	Interest	√	12.39	25,143.80
			Deposit	12/31/2019	Interest	√	12.81	25,156.61
Total Heritage Commission							150.45	25,156.61
Total Checking/Savings							150.45	25,156.61
Accounts Receivable								0.00
Total Accounts Receivable								0.00
Other Current Assets								0.00
Total Other Current Assets								0.00
Total Current Assets							150.45	25,156.61
Fixed Assets								0.00
Total Fixed Assets								0.00
Other Assets								0.00
Total Other Assets								0.00
TOTAL ASSETS							150.45	25,156.61
LIABILITIES & EQUITY								25,006.16
Liabilities								0.00
Total Liabilities								0.00
Equity								25,006.16
Opening Balance Equity								0.00
Total Opening Balance Equity								0.00
Retained Earnings								25,006.16
Total Retained Earnings								25,006.16
Net Income								0.00
Total Net Income							150.45	150.45
Total Equity							150.45	25,156.61
TOTAL LIABILITIES & EQUITY							150.45	25,156.61

HISTORIC DISTRICT



HISTORIC DISTRICT COMMISSION

Architectural Change Guidelines

- In kind repairs (re-siding, re-roofing, replacement of windows etc.) do not require Historic District approval for architectural change.
- All modifications to exterior architecture must be approved by the Historic District Commission prior to actual commencement of modification. New construction must require Historic District approval before construction can begin. It is suggested Historic District approval be obtained before issuance of a building permit or before financial commitment is negotiated.
- A Request for Architectural Change must be submitted to the Historic District Commission for modifications to property as defined on the Historic District map dated March 13, 1979. Application shall be obtained from the Building Inspector upon issuance of a building permit for property within the boundaries of the Historic District. The applicant shall fill in the appropriate information and return same to “Chairman, Historic District, PO Box 444, Mont Vernon, NH 03057” at which time the Chairman shall schedule a meeting at the earliest possible convenience.
- If the Commission deems the modification to have minimal visual impact on the architectural compatibility of the Historic District or if the property is not of a historical nature, approval may be granted at the first approval meeting. If there is distinct visual impact, or if substantial construction is proposed, applicant will be requested to submit a second application where abutters will be notified and a newspaper advertisement will be inserted in the Milford Cabinet at applicant’s expense.
- In the case of disapproval, the Historic District Commission shall provide the applicant with written reasons for disapproval.
- A certificate of approval signed by the Chairman of the Historic District Commission shall be forwarded to the Building Inspector for issuance of a building permit, to the applicant, and shall be filed in the office of the Town Clerk within 72 hours after the approval is granted.
- Any person or persons jointly or severely aggrieved by a decision of the Historic District Commission shall have the right to appeal that decision to the Zoning Board of Adjustment in accordance with the provisions of New Hampshire Revised Statutes Annotated Chapter 677 sections 1 through 14.



LAMSON FARM COMMISSION



Lamson Farm Commission 2019 Annual Report

The Lamson Farm Commission is comprised of a group of volunteers that love Mont Vernon and have a very special fondness for this treasure called the Lamson Farm. For those of you reading this report that do not know why Mont Vernon has this farm and a Commission of seven overseeing it, here is a little history lesson.

William Lamson was a lifelong resident of Mont Vernon who served his town for many years. His farm had been in his family since 1735. Prior to his death he expressed a desire for the Lamson property to be acquired by the Town and retained more or less in its undeveloped state. After Bill's passing in 1974, the 318 acres and the buildings were offered to the Town of Mont Vernon for a most attractive price. In February 1976 the farm became Town Property. The Lamson Farm Commission was established through the enactment of Senate Bill 28 in 1977. The establishment of this Commission was unique because no state statutes existed allowing for the creation of a commission like the proposed Lamson Farm Commission. The Senate Bill calls for seven members that live in Mont Vernon and are appointed by the Selectmen with one member each representing the Historical Society, the Conservation Commission and the Recreation Commission. There will also be four At Large members. The members serve a three-year term and may be reappointed.

A couple of years ago we started a group known as Friends of the Lamson Farm. Currently, and by design, there is no formal structure and there are no regular meetings. Being a member can involve doing as little or as much as you would like in the support of the Lamson Farm, ranging from just providing some new thoughts and ideas to helping with a project. Would you like to be a Friend? This year long time Commission member Lou Springer moved over to be one of our Friends of Lamson Farm and he remains our Tenant Liaison. Peter Ecklund volunteered to be our Recording Secretary and also the point person for the Blacksmith Shop. It is wonderful to have more volunteers!

In 2019 we enjoyed the 40th Lamson Farm Day. We were blessed with record attendance and fantastic weather. We had our usual offerings and once again Pete Ryder presented a stone wall building demonstration. The Vintage Base Ball games were played in a new location which provided better ability for spectators to enjoy this feature of the day. We are grateful for the Mont Vernon Fire Department Association for cooking the chicken barbecue. Also, a big thank you to Kathi Fitzgerald for overseeing the food table organization, serving and cleanup. The Lamson Farm Commission is very appreciative to all those in attendance this year and especially to all those who contribute so much to maintain our town tradition. Our next Lamson Farm Day will be Saturday September 26, 2020.

This is your farm. Take time this year to hike, cross country ski or walk the trails. Sit and relax on the bench in Joanne's garden, have your family pictures taken at this picturesque farm, fly kites, have a camp out, or go sledding. It is a beautiful place to make great memories throughout the year!

On behalf of Lamson Farm Commission members,

Zoe Fimbel – Chairman and Historical Society Representative

Lamson Farm Commission members:

Kevin Pomeroy - Vice Chairman - At Large

Earle Rich - At Large

Mark Walker - At Large

Heather Kennedy – Recreation Commission Representative

Tom Wahle – Conservation Commission Representative

Frank Oudheusden – Treasurer – At Large

LAMSON FARM COMMISSION TREASURER'S REPORT

For the Year Ended December 31, 2019

CASH BALANCE, DECEMBER 31, 2018:

TD Bank Checking	\$ 20,063.33
Gardens Account	<u>815.70</u>
TOTAL CASH	<u>\$ 20,879.03</u>

RECEIPTS:

Interest TD Bank checking	\$ 00.00
Interest Gardens Account	\$ 00.60
<u>Total Interest/Earnings</u>	<u>\$ 00.60</u>

Other Receipts:

Rent (House)	13,050.00
Reimbursements	300.00
Lamson Farm Day revenue	2,821.25
Fundraising; Donations	460.00
Gardens donation	<u>470.00</u>
<u>Total Other</u>	<u>\$ 17,101.25</u>

TOTAL RECEIPTS **\$17,101.85**

DISBURSEMENTS:

Farmhouse Operations/Maintenance	\$ 655.42
Outbuildings	1,587.93
Office	99.88
Lamson Farm Day Expenses	3,648.66
Grounds Maintenance	1,160.00
Gardens	320.68
Investment Contribution	7,000.00
TOTAL DISBURSEMENTS	<u>\$ 14,472.57</u>

CASH BALANCE DECEMBER 31, 2019 **\$ 23,508.31**

CASH BALANCES, DECEMBER 31, 2019

TD Bank Checking	\$ 23,042.69
Gardens Account	465.62
TOTAL CASH	<u>\$ 23,508.31</u>

INVESTMENT FUNDS BALANCE, DECEMBER 31, 2018

Wells Fargo Fund	<u>\$207,136.00</u>
Wells Fargo Fund/Market Appreciation Net	<u>\$44,128.72</u>
Wells Fargo Fund/Investment Contributions	\$7,000.00
INVESTMENT FUNDS BALANCE, DECEMBER 31, 2019	<u>\$258,264.72</u>

TOTAL CASH & INVESTMENT FUND BALANCE, DEC. 31, 2019
\$281,773.03

Frank C. Oudheusden, Treasurer, Lamson Farm Commission

PATRIOTIC PURPOSES COMMITTEE

The Patriotic Purposes Committee are citizens, appointed by the Selectmen, who volunteer their time and whose mission is to inspire pride and patriotism in Mont Vernon. We respectfully take responsibility for the care and posting of the flags on patriotic holidays and recognized events. On those days, service flags representing all branches of the United States military, the New Hampshire flag and the POW-MIA flag are positioned in the Memorial lot. The historical flags and the current U.S. flags are positioned on the front lawn of the Town Hall. The flag display calendar is as follows: May-Memorial Day [Traditional and Observed}, June 14th-Flag Day, July 4th, September 11th, Patriot Day, and November 11th -Veterans Day. The committee follows the Federal Standard which stipulates many aspects of flag etiquette. Information on United States Flag etiquette is generally referred to as the Flag Code. General guidelines and answers may be found at <http://www.usa-flag-site.org/etiquette.shtml>.

During 2019 we continued with our long-term goals for improving the Veterans War Memorial Monument lot. This year we were able to complete the regrading and reseeding of the lot with the addition of multiple gardens. Phase 2 will occur throughout 2020: continued removal of stumps and growth along the southern property line and preparation for and planting of a hedge row along the east property line. Future actions will include a stone wall along the southern property line, a poppy flower bed, recognition area for all donors, and expanding the conflict memorial stones. Other improvement actions have been designated for subsequent years.

We participated in two special occasions: March 29th Welcome Home Vietnam Veterans Day in Mont Vernon and November 11th Veterans Day appreciation receptions. The Town of Mont Vernon also received Purple Heart Community signs which will be installed in the spring.



March 29



November 11



November 11

We cannot accomplish all the tasks ourselves; we gratefully acknowledge the Department of Public Works for placing the flags on the telephone poles, the Fire Department assisting with bunting, and the Police Department and Village School with the planting of Geraniums for Memorial Day.

The Committee extends an invitation to join, to help perpetuate patriotism, or to display your red-white-and blue spirit. Committee meetings may occur the second Monday of January, May and October at the Town Hall. Work groups are organized per project.

Contact the Town Hall for further information: 603-673-6080.

May we forever be cognizant and grateful for the service of our men and women of our U.S. military.

Respectfully submitted

Patriotic Purposes Committee [Jay Wilson, Zoe Fimbel, Meg Baker]

PLANNING BOARD

Again, I am pleased to report in 2019 the Planning Board continued to maintain a full volunteer membership of five board members and five alternate members to focus on our many tasks.

During 2019, the Planning Board also continued its review and updating of existing regulations and development checklists to make them more concise. I am also pleased to note that several of our existing development checklists are now updated and adopted by the Planning Board.

A priority of the Planning Board during 2019 was working with our Conservation Commission to review and develop revisions to our existing wetlands protection ordinances. Surprisingly, our current ordinance provided little protection to drinking water and no buffer protections to our surface waters or ground water sources that supply drinking water to our residents. Some may believe our proposal is excessive regulation, but I stress, it is very important for Mont Vernon, that relies solely on well waters for drinking water, to protect our water sources from potential contamination. Two public information and input sessions were held in the fall of 2019 prior to the public hearing in January on these revisions. The Planning Board and Conservation Commission ask for your support of the Wetlands Protection amendments at our 2020 town meeting voting. Your drinking water is dependent upon our towns support.

As the Planning Board focus was redirected to surface and ground water protection, work was suspended in 2019 on the concept of allowing more small businesses to open in the village. I assure you in 2020 our work on allowing for low impact businesses that should benefit the town, existing businesses and current property owners will return.

Work also continued on updating the final chapters of the Master Plan. We maintain a volunteer citizen's workgroup to recommend updates to the Planning Board. We are constantly looking for more help with our work group. If you want to be involved in our towns future direction but

are unable to commit to serving on a regular committee, then our work group might be perfect for you.

I thank our community for its continued support of the Planning Board and its efforts. I also extend my appreciation to the dedicated volunteers of the Planning Board and the Master Plan work group who give many hours to helping to make our community better. Community volunteers are the best resource we have to maintain the existing character of Mont Vernon while also planning for our future needs.

I could not finalize my report without giving a very special thank you to our administrative assistant, Joan Cleary, who continues doing a phenomenal job of recording our meetings, addressing the many questions by citizens and developers and adapting to the ever-changing responsibilities of the position. Without a very good assistant the board would surely struggle with completing many of the required tasks of a planning board

The Mont Vernon Planning Board looks forward to our continued community movements forward in 2020 and we will continue to make every decision with the best interest of our community in mind.

Respectfully submitted,

William (Bill) McKinney, Chairman
Mont Vernon Planning Board

POLICE DEPARTMENT

I am pleased to present the 2019 Mont Vernon Police Department Annual Report to the citizens of Mont Vernon. Our Police Department is comprised of three full-time officers, five part-time officers and one part-time administrative assistant. The hard work from each member of this organization is shown in their dedication to public service and the pride they demonstrate each day they serve this great community.

This year we welcomed a new Part-Time Officer to the team. Officer Jason Johnson successfully completed the 277th Part-Time Officer Academy in May and hit the ground running. In recognition of his great police work, Corporal Mark Slavin was promoted to the of rank Sergeant in July. Sergeant Slavin will assume additional leadership responsibilities within the department. I would also like to recognize and congratulate Part-Time Officer Corporal Stephen O'Keefe on 20 years of service. This is an amazing milestone and we thank him for his many years of service and dedication to the Town of Mont Vernon.

When officers are not responding to calls for service you will see them working proactively in neighborhoods performing duties such as vacant house checks or enforcing motor vehicle laws. We are fully committed to promoting a safe community and will continue to provide personal services.

I would like to take this opportunity to thank the residents of Mont Vernon as we greatly appreciate the strong support we receive from our community and elected officials. We consider ourselves extremely fortunate to have a community that is very engaged and active in partnering with us to achieve our collective public safety goals. The success of any police agency relies greatly on the eyes and ears of the public so please don't hesitate to let us know how we can better serve you.

MVPD Mission Statement- "The Mont Vernon Police Department exists to professionally serve and protect all people within the Town of Mont Vernon with respect, fairness and integrity. We do this in partnership with the community to ensure a safe, healthy environment in which to reside, work and enjoy life."

Respectfully submitted,

Chief Kevin P. Furlong

POLICE DEPARTMENT STATISTICS

	2017	2018	2019		2017	2018	2019
Aggravated DUI	2	3	2	Juvenile	9	6	2
Allow Improper Person Operate	0	0	2	Kidnapping	0	0	0
Animal Complaint	29	29	20	Littering	3	3	2
Arrest	39	49	44	Lost Property	4	6	4
Arson	0	2	0	Medical Assists	82	81	96
Assault (Simple)	5	6	5	Missing Person	2	6	5
Assist Citizens	27	22	28	Motor Vehicle Accidents	42	47	37
Assist Other Agency	37	26	11	Motor Vehicle Assists	38	31	27
Attempted Suicide	7	2	3	Motor Vehicle Complaints	34	46	41
Bad Checks	1	2	2	Mutual Aid	6	10	7
Bail Jumping	2	0	1	911 Hang-Ups	14	9	5
Breach Bail Conditions	1	0	2	Negligent Driving	0	0	0
Burglar Alarms	43	45	52	OHRV Complaints	0	0	3
Burglary	7	1	0	Open Container	4	4	0
Carry/Sell Weapons	0	0	0	Operation w/o Valid License	4	5	4
Caught in the Act	50	19	39	Paperwork Service	169	126	113
Certain Uses of Computer	0	0	0	Parking Tickets	11	13	2
Child Pornography	5	0	0	Pistol Permits	22	7	34
Civil	4	13	9	Police Information	71	78	70
Computer Related Crimes	0	1	1	Police Service	0	0	1
Conduct After Accident	1	4	5	Poss. Controlled Drug	15	14	3
Criminal Mischief	8	8	10	Poss. Controlled Drug in M/V	0	3	0
Criminal Neglect	0	0	1	Poss. Tobacco by Minor	0	0	0
Criminal Threatening	4	1	4	Property/Bldg. Checks	1403	1602	2427
Criminal Trespass	2	5	5	Receiving Stolen Property	2	0	0
Cruelty to Animals	0	2	2	Reckless Conduct	1	0	3
Discharge Firearm	0	0	2	Reckless Operation	1	2	2
Disobeying an Officer	1	1	3	Repossession	3	1	1
Disorderly Conduct	3	1	5	Resisting Arrest	0	1	1
Disturbances	19	9	17	Road Hazards	80	86	84
Dog Complaints	40	29	46	Security Checks	79	67	64
Domestic	17	8	13	Sex Offender Reg.	25	14	16
Domestic Violence Orders	1	0	4	Sexual Assault	1	4	9
Driving Aft. Susp. License	11	18	15	Stalking	1	2	2
Driving Aft. Susp. Registration	2	6	4	State Police Handled	33	32	53
DUI	5	9	5	Suicide	0	0	0
Endangering Welfare of Child	0	0	0	Suspicious Activity	49	48	32
Failure to Comply - Sex Offender	0	1	2	Suspicious Drug Activity	1	0	0
False Inspection	0	0	0	Taking w/o owners consent	1	0	0
False Report	0	0	0	Theft	10	12	12
Falsifying Physical Evidence	0	0	0	Theft of M/V	0	0	0
Fingerprinting	14	16	13	Transport alcohol by minor	0	1	0
Fire Assists	24	33	30	Underage Drinking Party	0	0	0
Fireworks Permits	6	5	2	Unlawful poss of alcohol	1	0	2
Forgery	0	0	1	Unlicensed Dogs	122	58	6
Found Property	9	11	7	Untimely Death	1	1	1
Fraudulent use credit card	7	3	7	Vacant House Checks	1476	1871	1887
Good Day Program	1	1	1	VIN Verification	23	17	23
Harassment	4	3	2	Violation of Privacy	2	0	0
Hawker/Peddlers Permit	1	0	0	Violation Protect Orders	1	2	0
Identity Fraud	6	8	5	Warrants	8	7	7
Indecent Exposure	0	0	0	Warrants (In house)	16	8	10
Interference Child Custody	0	0	0	Welfare Checks	21	23	23
M/V SUMMONS	71	76	75				
M/V WARNINGS	1164	1041	995				
TOTAL M/V ACTIVITY	1235	1117	1070	TOTAL POLICE ACTIVITY	5571	5873	6623

RECREATION

The Mont Vernon Recreation Department was pleased to engage the community and host several town events again this year. It was wonderful to see so many of our neighbors join together to keep these quintessential small-town traditions going!

In April, committee chairs, Teri Simek and Lindsey Santana organized a fabulous Egg Hunt at McCollom Field. This event was well-attended, despite damp weather, and families enjoyed having two egg locations to allow for a slower pace for our youngest searchers. The event was complete with games, including an egg toss, yummy snacks and crafts, a visit from the Easter Bunny and an excited search for Golden Eggs, yielding baskets donated by Town Departments!

Next up was our 26th Annual Spring Gala, organized by Heather Kennedy and Hilary Schwoegler, with Wes Sonner as our Parade Coordinator. The day started early with a road race through town and a pancake breakfast in the Firehouse. We were lucky enough to have a gorgeous day for a “Picnic in the Park” with yard games galore, a rock climbing wall, baby animals, face painting, a lunch concession stand provided by MVCC, Lip Sync/Open Mic performances, Pie Eating Contests, and an amazing display of music and floats proceeding down Main Street.

For the first time, the Recreation Department took on orchestrating a Five-Week Summer Concert Series and was pleased with its success! Chaired by Doug Irvine, we were able to provide an assortment of musical genres that encompassed the diversity in our community. We look forward to bringing everyone back out to the Green, to take in good music and camaraderie, again next Summer!

In September, we helped support the Lamson Farm Commission with Lamson Farm Day events. Again this year, we had a beautiful Fall day and fantastic attendance. Our Pocket Ladies were busy, and children and families happily took part in more than a dozen old-fashioned children’s games and pony rides arranged throughout the Lamson fields for all to enjoy.

Halloween challenged us with some unruly weather predictions but ended up providing us with mild temperatures and a bit of drizzle, and children and families didn’t hesitate to take part! This event was again chaired by JoAnn Kitchel, who along with Kristen Scully and Heather Kennedy, made sure there was plenty of candy collected and distributed throughout our Town. Thanks to generous Candy Donations from many of you, and the efforts of a coven of witches, we were able to supply and distribute Downtown Mont Vernon with lots of candy to pass out to the children in our community.

We again rounded out the year with Tree Lighting, chaired by Amy Wyman, who brought us back to the Colonial times and encouraged us to take a quiet moment by visiting a Spiral of Light set up in the Town Hall yard. This event took place on a snowy December evening, but that did not stop Mont Vernon from gathering as we honored Stephanie Vore Apple as she lit the newly strung town tree. Special thanks to Ray Lyons, Jr. and Todd Wilkins for sprucing up our tree! The evening was a great success complete with a chili cook-off organized by the MVFDA, lots of cookie donations, hot cocoa and cider, carolers singing, and a visit from Santa!

Looking forward in 2020, we hope to grow some of the more day-to-day Recreation events and could use your help and suggestions in doing so. We'd like to continue the morning exercise program, MV ski club, and summer kickball pickup games. And we are looking into adding additional programming, such as a knitting club, board game night, yoga class, photography group, volleyball or basketball league, mountain bike club, or jujitsu class. Share your talents and send us your suggestions! The more you take part, the more we can offer!

The Recreation Department is hoping for another great year, and we encourage all of you to do what you can to help support these annual town events. Again, if you are interested in taking part (no matter how small or big), and/or have ideas or suggestions on what you'd like to see happen in Mont Vernon, please contact us at MontVernonRecreation@gmail.com.

Currently the Mont Vernon Recreation Department has the following events on the calendar, and we could use your help to make them a success!

Easter Egg Hunt	Saturday, April 11 th *
Spring Gala	Saturday, May 16 th
Summer Concert Series	Wednesdays, July 8 th - August 5 th *
Lamson Farm Day	Saturday, September 26 th
Halloween	Saturday, October 31 st
Tree Lighting	Saturday, December 12 th *
	(* Indicates Tentative Dates at the time of this Publication.)
Morning Exercise Group	T/R/F mornings at 5:30 AM

Best Regards,
Heather Kennedy
Mont Vernon Recreation Director

SELECTMEN

The year 2019 was a good year for the Town of Mont Vernon.

At the annual meeting in March voters approved the establishment of the Heritage Commission. The purpose of the commission is to seek grants and funding for the preservation and restoration of historic buildings. The town looks forward to the success of this committee.

This year the town completed the exterior renovations to the McCollom building. The final step was the replacement of the existing windows. Throughout the past several years the town has approved and spent over 400,000 dollars in renovations to McCollom. Updating the interior of the building will be a future project, yet to be voted on by the town.

This past spring the Select Board reviewed the CP Williams report, the Building Use Committee report and the renovations to the McCollom building and determined the Town Hall would be the next building up for renovation.

At the town meeting in March the town voted to purchase a new 6-Wheel Dump Truck. The town took delivery of this vehicle in December 2019. The truck is now part of the fleet and is used for general road, town maintenance and snow plowing.

The DPW had a busy year. Last winter the storms took a toll on Salisbury Road, leaving the road nearly impassable. This spring, drainage ditches were replaced along with the placement of new gravel. The spring of 2020 the town will see a continued reconstruction of the road.

The DPW also repaved and repaired Levesque Lane.

The recycling program continues and remains unchanged. The program includes glass, paper, plastics, aluminum cans, metal cans and cardboard. In 2019 the value of recycled materials greatly declined, increasing our costs. However, recycling is still strongly encouraged and as we enter 2020 it appears as if the recycling market values are beginning to recover. Information regarding the recycling process is available at the Transfer Station.

The town has renewed our contract with the electrical co-op through the NRPC. This contract allows the town to continue receiving lower cost electricity.

It is important to remember that in a small town like Mont Vernon volunteers are an integral part of our success. The Selectmen would like to extend their gratitude and appreciation to the citizens of Mont Vernon who continue to volunteer their time. Special events and projects include, the Fishing Derby,

Town Concerts, Tree Lighting, Library Activities, Lamson Farm Day, Spring Gala, Halloween and The Town Beautification Committee!! Thank You!! The Town is always looking for new volunteers!!

Finally, the town would like to recognize Perry Cloutier and Bob Naber who passed away this year. Both can be remembered for their many years of service to Mont Vernon.

Respectfully Submitted
John "Jack" Esposito
Chairman, Board of Selectmen

Your Selectboard:

Jack Esposito
Kim Roberge
Tim Berry

SELECTMEN'S RECEIPTS REPORT

320000 · Rev. from Lic. Permits & Fees		
323000 · Building Permits	21,181.65	
329000 · Other		
329151 · Planning Board Fees	855.00	
329160 · ZBA Fees	300.00	
329165 · Historic District Fees	90.00	
329187 · Cable Fee / Franchise Fee	37,778.11	
333145 · Misc.	3,034.55	
Total 329000 · Other	42,057.66	
Total 320000 · Rev. from Lic. Permits & Fees		63,239.31
335000 · Receipts from the State		
335200 · Rooms/Meals Tax	129,092.71	
335300 · Highway Block Grant	96,573.97	
335700 · State Grants & Reimbursements	1,951.50	
Total 335000 · Receipts from the State		227,618.18
340000 · Charges for Service		
340100 · Receipts From Departments		
340101 · Police Department	57,923.17	
340105 · Library Cleaning	787.42	
340104 · Transfer Station Revenue	14,872.04	
340106 · Recreation Revenue	5,606.00	
Total 340107 · Cemetery	61,818.00	
Total 340100 Receipts From Departments		141,006.63
340900 · Other charges for services		
340903 · Town Histories	12.00	
340910 · Copies, Postage Etc..	200.00	
Total 340900 · Other charges for services		212.00
350100 · Sale of Town Property		13,850.00
350200 · Interest on Investments		
350201 · Interest - PRL Account	1.94	
350202 · Interest - G/F Now Account	55.30	
350203 · Investment Interest	4,407.52	
350204 · Interest - NHPD	1,452.75	
350205 · Interest - TD Bank	4,087.55	
Total 350200 · Interest on Investments		10,005.06
350300 · Rent of Town Property	200.00	
350600 · Refunds & Reimbursemt	7,410.30	
350999 · Other-Misc.	997.53	
Total 350000 · Income from Misc. Sources		8,607.83
354501 · Suspense		
354500 · Road Bond	6,000.00	
354508 · Miscellaneous-Suspense	171,659.63	
354512 · Fishing Derby	1,832.73	
Total 354501 · Suspense		179,492.36
390000 · Interfund Operating Transfers		
391500 · Capital Reserve Funds	40,588.49	
391700 · Conservation Commission	10,882.72	
Total 390000 · Interfund Operating Transfers		51,471.21
Total Income		695,502.58

SELECTMEN'S DISBURSEMENT REPORT

	Jan - Dec 19	Budget	Over/Under
413000 · EXECUTIVE-Town Officers	3,444.80	3,445.00	-0.20
414000 · TOWN CLERK'S OFFICE	21,716.50	19,710.00	2006.50
415010 · SELECTMEN'S OFFICE	164,025.58	184,555.00	-20529.42
415100 · TREASURY	2,637.43	2,640.00	-2.57
415150 · TAX COLLECTOR	18,544.58	20,210.00	-1665.42
415170 · TRUSTEES of TRUST FUNDS	2,569.57	2,615.00	-45.43
415200 · REAPPRAISAL of PROPERTY	27,699.50	27,000.00	699.50
415300 · LEGAL EXPENSES	382.56	10,350.00	-9967.44
419100 · PLANNING & ZONING	7,751.70	10,645.00	-2893.30
419400 · GENERAL GOVERNMENT BLDGS	63,783.64	76,900.00	-13116.36
419500 · CEMETERY	67,826.26	63,870.00	3956.26
419600 · INSURANCE	38,767.63	49,415.00	-10647.37
419700 · ADVERTISING & REGIONAL Assoc.	4,083.00	4,085.00	-2.00
421000 · POLICE DEPARTMENT	553,543.75	550,390.00	3153.75
421500 · AMBULANCE	17,000.00	17,000.00	0.00
422000 · FIRE DEPARTMENT	78,820.32	80,685.00	-1864.68
424000 · BUILDING INSPECTION	37,708.99	25,110.00	12598.99
429000 · EMERGENCY MANAGEMENT	316.10	500.00	-183.90
429900 · DISPATCH CENTER - MACC	81,487.78	81,490.00	-2.22
431210 · PUBLIC WORKS - ROADWAYS	768,410.55	807,550.00	-39139.45
431400 · PUBLIC WORKS - GENERAL	38,372.96	38,100.00	272.96
431600 · STREET LIGHTING	6,584.53	6,500.00	84.53
432000 · SANITATION	154,405.50	165,925.00	-11519.50
441000 · HEALTH DEPARTMENT	322.95	425.00	-102.05
444000 · WELFARE	5,576.50	16,680.00	-11103.50
450000 · CULTURE AND RECREATION			
452000 · RECREATION	15,454.86	19,340.00	-3885.14
455000 · LIBRARY	98,902.63	101,125.00	-2222.37
456000 · HERITAGE COMMISSION	50.00	5.00	45.00
458300 · PATRIOTIC PURPOSES	4,429.33	4,500.00	-70.67
458900 · GARDEN AND BEAUTIFICATION COM	500.00	500.00	0.00
461200 · CONSERVATION COMMISSION	6,513.52	8,100.00	-1586.48
471000 · DEBT SERVICE	101,537.50	106,000.00	-4462.50
491000 · INTERFUND OPERATING XFERS OUT	50,000.00		
TOTAL EXPENSE	2,443,170.52	2,505,365.00	-62194.48
493100 · Hillsborough County	340,985.00		
493350 · MV School District	3,879,806.00		
493380 · Souhegan Co-Op	2,548,572.00		
499001 · Suspense.	25,188.15		
499422 · Art. 9, '16 McCollom Bdg (5yr)	19,530.20		
499425 · Art. 14, '17 McCollom Bldg (5yr	50,000.00		
499432 · Art.10, '18 Rep & Maint Tn Bldg	25,000.00		
499434 · Art. 12, '18 Town Roads	9,668.16		
499435 · Art. 03, '19 Town Clerk Salary	26,116.97		
499436 · Art. 04, '19 Carleton Pond & Pk	6,000.00		
499437 · Art. 05, '19 Library Site Asses	25,000.00		
499438 · Art. 07, '19 R&M Town Bldgs (5y	2,109.82		
Total Other Expense	6,972,321.42		
	9,415,491.94		



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Appropriations

			Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Proposed Appropriations for period ending 12/31/2020	
Account	Purpose	Article			(Recommended)	(Not Recommended)
General Government						
0000 0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	09	\$3,445	\$3,445	\$3,445	\$0
4140-4149	Election, Registration, and Vital Statistics	09	\$47,833	\$45,827	\$53,070	\$0
4150-4151	Financial Administration	09	\$107,777	\$210,020	\$231,340	\$0
4152	Revaluation of Property	09	\$27,700	\$27,000	\$20,000	\$0
4153	Legal Expense	09	\$383	\$10,350	\$10,400	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	09	\$7,752	\$10,645	\$11,185	\$0
4194	General Government Buildings	09	\$63,784	\$76,900	\$80,000	\$0
4195	Cemeteries	09	\$67,826	\$63,870	\$52,120	\$0
4196	Insurance	09	\$38,768	\$49,415	\$50,540	\$0
4197	Advertising and Regional Association	09	\$4,083	\$4,085	\$4,230	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
General Government Subtotal			\$449,350	\$501,557	\$516,330	\$0
Public Safety						
4210-4214	Police	09	\$553,544	\$550,390	\$644,930	\$0
4215-4219	Ambulance	09	\$17,000	\$17,000	\$17,000	\$0
4220-4229	Fire	09	\$78,820	\$80,685	\$75,800	\$0
4240-4249	Building Inspection	09	\$37,709	\$25,110	\$21,845	\$0
4290-4299	Emergency Management	09	\$316	\$500	\$500	\$0
4299	Other (Including Communications)	09	\$81,488	\$81,490	\$84,320	\$0
Public Safety Subtotal			\$768,877	\$755,175	\$844,395	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	09	\$806,784	\$845,650	\$850,380	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	09	\$6,585	\$6,500	\$6,500	\$0
4319	Other		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$813,369	\$852,150	\$856,880	\$0



Appropriations

			Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Proposed Appropriations for period ending 12/31/2020	
Account	Purpose	Article			(Recommended)	(Not Recommended)
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	09	\$36,665	\$44,135	\$37,805	\$0
4324	Solid Waste Disposal	09	\$109,966	\$109,790	\$127,890	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation	00	\$7,774	\$12,000	\$12,000	\$0
Sanitation Subtotal			\$154,405	\$165,925	\$177,695	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration	09	\$323	\$425	\$425	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0
Health Subtotal			\$323	\$425	\$425	\$0
Welfare						
4441-4442	Administration and Direct Assistance	09	\$1,077	\$12,100	\$12,100	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	09	\$4,500	\$4,500	\$5,000	\$0
Welfare Subtotal			\$5,577	\$16,600	\$17,100	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	00	\$15,455	\$10,340	\$20,440	\$0
4550-4559	Library	09	\$98,903	\$101,125	\$113,045	\$0
4583	Patriotic Purposes	09	\$4,429	\$4,500	\$7,575	\$0
4589	Other Culture and Recreation	09	\$550	\$505	\$2,750	\$0
Culture and Recreation Subtotal			\$119,337	\$125,470	\$143,810	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Proposed Appropriations for period ending 12/31/2020	
					(Recommended)	(Not Recommended)
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation	09	\$6,514	\$8,100	\$7,850	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$6,514	\$8,100	\$7,850	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	09	\$75,000	\$75,000	\$75,000	\$0
4721	Long Term Bonds and Notes - Interest	09	\$26,536	\$31,000	\$27,790	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$101,536	\$106,000	\$102,790	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$96,640	\$50,000	\$0	\$0
4909	Improvements Other than Buildings		\$40,668	\$125,895	\$0	\$0
Capital Outlay Subtotal			\$137,308	\$175,895	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$2,667,355	\$0

Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2020	
			(Recommended)	(Not Recommended)
4902	Machinery, Vehicles, and Equipment	03	\$0,164	\$0
Purpose: Purchase Two EVOLIS Radar Speed Signs				
4903	Buildings	02	\$1,989,000	\$0
Purpose: Town Hall Renovation				
4903	Buildings	08	\$50,000	\$0
Purpose: Repairs and Maintenance of Town Buildings				
4909	Improvements Other than Buildings	07	\$96,574	\$0
Purpose: Highway Block Grant				
4915	To Capital Reserve Fund	04	\$10,000	\$0
Purpose: Add to Library Capital Reserve				
4915	To Capital Reserve Fund	06	\$0	\$75,000
Purpose: Add to Fire Truck Capital Reserve				
Total Proposed Special Articles			\$2,151,738	\$75,000



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2020	
			(Recommended)	(Not Recommended)
4902	Machinery, Vehicles, and Equipment	05	\$0	\$75,000
<i>Purpose: Lease/Purchase New Fire Truck</i>				
Total Proposed Individual Articles			\$0	\$75,000

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2020
Taxes					
3120	Land Use Change Tax - General Fund	09	\$0	\$72,650	\$20,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	09	\$0	\$5,000	\$2,500
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	09	\$0	\$30,000	\$30,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$0	\$107,650	\$52,500
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	09	\$0	\$550,000	\$580,000
3230	Building Permits	09	\$0	\$20,000	\$20,000
3290	Other Licenses, Permits, and Fees	09	\$0	\$45,000	\$45,000
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$0	\$615,000	\$645,000
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	09	\$0	\$130,000	\$130,000
3353	Highway Block Grant	07	\$0	\$94,895	\$96,574
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$0	\$224,895	\$226,574
Charges for Services					
3401-3406	Income from Departments	09	\$0	\$50,000	\$50,000
3409	Other Charges	09	\$0	\$500	\$500
Charges for Services Subtotal			\$0	\$50,500	\$50,500
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$12,500	\$0
3502	Interest on Investments	09	\$0	\$7,000	\$10,000
3503-3509	Other	09	\$0	\$0	\$1,000
Miscellaneous Revenues Subtotal			\$0	\$19,500	\$11,000



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2020
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$50,000	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$50,000	\$0
Other Financing Sources					
3034	Proceeds from Long Term Bonds and Notes	02	\$0	\$0	\$1,989,000
9996	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$1,989,000
Total Estimated Revenues and Credits			\$0	\$1,067,545	\$2,974,574



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Budget Summary

Item	Period ending 12/31/2020
Operating Budget Appropriations	\$2,667,355
Special Warrant Articles	\$2,151,738
Individual Warrant Articles	\$0
Total Appropriations	\$4,819,093
Less Amount of Estimated Revenues & Credits	\$2,974,574
Estimated Amount of Taxes to be Raised	\$1,844,519

Tax Collector

Property taxes committed to the Tax Collector for collection in 2019 were \$7,975,441.92. Of this amount, 95% had been collected by December 31, 2019.

Of the \$ 7,652.56 Timber Yield Taxes committed to the Tax Collector, 96% had been collected as of December 31, 2019. Of the \$ 95,505.00 Current Use Change Taxes committed to the Tax Collector, 72% had been collected.

All property with unpaid year 2017 taxes will be subject to deeding to the Town as of May 1, 2020.

Interest on lien taxes for 2019 is set by state statute at 12% per annum. Interest on delinquent property taxes is 8% and on unpaid Yield and Current Use Tax, 18% until they are lien and then they go to 12%.

I would like to thank the staff at Town Hall, the Selectmen, and the residents of Mont Vernon for their continued support throughout the year.

Sincerely,

Sue Leger

OUTSTANDING 2019 TAXES AS OF JANUARY 15, 2020

Aiken, John & Leeanne	\$ 5,058.68	McNamara, Mary	\$ 3,945.40
Beamer, Jeremy&Dawne	\$ 5,304.54	MH Parsons&Sons Lmbr	\$ 4,460.59
Brisson, James & Denise	\$ 451.90	Moore, Jeffrey	\$ 1,761.15
Burke Revocable Trust	\$ 3,886.58	Mulley, Jamie	\$ 604.11
Campbell, Dave & Lorrie	\$ 4,520.80	Payne, Randy & Deborah	\$ 1,890.45
Carter, Elizabeth	\$ 621.17	Payne, Wm & Virginia	\$ 4,569.62
Chaput, David	\$ 378.29	Peck, Kimberly & Jeremy	\$ 1,116.90
Cheever, Brian & Lynne	\$ 2,416.22	Pehowski, Linda & David	\$ 4,910.95
Cloutier, Dnl & Catherine	\$ 2,105.36	Porter, Sheril & Paul	\$ 17,872.30
Colburn, Jeff & Sharon	\$ 6,959.00	Prevett Homestead Irr.	\$ 906.17
Conyers, Sherri J Rev Tst	\$ 3,463.10	Purchase, Michael	\$ 558.18
Cooper, Wayne & Linda	\$ 5,732.67	Rand Family Rev. Tst	\$ 2,894.11
Corbell Development,	\$ 6,876.41	Reilly, Russell	\$ 1,591.16
Corbett, Charles & Alice	\$ 3,174.09	Rondeau, Ronald	\$ 784.31
Dowst, Leslie	\$ 466.07	Roux, Derrick	\$ 270.41
Dufoe, Michele	\$ 13,157.10	Scott, Tammy	\$ 6,087.19
Dunham, Larry & Yvonne	\$ 9,831.65	Senecal, Don	\$ 5,186.64
Fillmore, Jeff & Jacq	\$ 428.52	Senecal, Lynn	\$ 663.79
Forrence, James& Ashley	\$ 348.22	Shrum, Philip & Tamara	\$ 504.76
Gagnon, Paul	\$ 3,944.93	Sleeper, Wayne& Brenda	\$ 501.95
Gagnon, Rose	\$ 3,171.33	St. Jean Family Rev Tst	\$ 6,827.55
Ginja, Francisco & Janet	\$ 4,655.27	Tamulonis, Kurt	\$ 2,601.95
Griffith Revocable Trust	\$ 7,374.93	Vibert, Kevin & Regina	\$ 2,417.45
Jameson, Rosemary	\$ 3,793.11	Vibert, Linda	\$ 1,382.83
Kaminski, Anthony	\$ 3,001.79	Warren, Christopher&Jm	\$ 327.72
Kershliis, Kimberly & Prisc	\$ 3,684.54	Wyman, Theodore	\$ 3,126.93
Lazzari, Patrick & Rebecc	\$ 4,329.13	Yang, Hai-Teh	\$ 13,049.75
Mailly, Douglas&Madelei	\$ 7,671.39	Zyck, Steven Living Trust	\$ 10,922.97
Main, Peter and Shelley	\$ 5,412.34		
Markowich Revocable	\$ 2,893.10		

Total	\$ 241,564.92
--------------	----------------------

Note: Outstanding amounts under \$100.00 were not included in this report, and some residents have paid the amounts due before publication of this report.

OUTSTANDING TAX LIENS AS OF DECEMBER 31, 2019

Brisson, James & Denise 2010L-2018L	\$ 11,466.51	Porter, Sheril & Paul 2018L (2 parcels)	\$ 14,608.37
Chaput, David 2007L-2018L	\$ 13,243.93	Purchase, Michael 2003L-2018L	\$ 23,751.26
Cheever, Brian & Lynne 2017L-2018L	\$ 6,740.34	Rondeau, Ronald and Teresa 2007L-2018L	\$ 27,811.90
Estabrook, Kary & Diana 2016L-2018L	\$ 1,975.42	Senecal, Don 2013L-2018L	\$ 47,140.27
Gagnon, Rose 2012L-2018L	\$ 29,630.78	St. Jean Family Rev. Trust 2018L	\$ 2,377.62
Kaminski, Anthony* 1988L-2018L*	\$ 364,074.47	Tamulonis, Kurt 2011L-2018L (2 parcels)	\$ 47,567.64
Main, Peter and Shelley 2017L-2018L	\$ 14,100.42	Wilson, John 2017L	\$ 883.89
Payne, Randy and Deborah 2014L-2018L	\$ 21,971.26	Yang, Hai-Teh 2015L-2018L	\$ 64,334.80
Payne, William and Virginia 2014L-2019L	\$ 24,763.40		

Total	\$ 716,442.28
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*Lien deferred
from deeding by
Selectmen



New Hampshire
Department of
Revenue Administration

MS-61

Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality: County: Report Year:

PREPARER'S INFORMATION ?

First Name Last Name
Street No. Street Name Phone Number
Email (optional)



New Hampshire
Department of
Revenue Administration

MS-61

Debits					
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2018	Year: 2017	Year: 2016
Property Taxes	3110	\$310,732.18	\$6,998.36	\$1,102.71	
Resident Taxes	3180				
Land Use Change Taxes	3120	\$35,680.10			
Yield Taxes	3185	\$1,136.20			
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance ?		(\$11,173.24)			
Other Tax or Charges Credit Balance ?					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies		
		2018			
Property Taxes	3110	\$7,975,441.92			
Resident Taxes	3180				
Land Use Change Taxes	3120	\$95,505.00			
Yield Taxes	3185	\$7,652.56			
Excavation Tax	3187				
Other Taxes	3189				
-					
Add Line					

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
		2018	2017	2016	
Property Taxes	3110	\$13,756.92			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					
Add Line					
Interest and Penalties on Delinquent Taxes	3190	\$3,852.10	\$17,299.48	\$168.74	\$3.60
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$8,085,035.26	\$364,847.96	\$7,167.10	\$1,106.31



New Hampshire
Department of
Revenue Administration

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Credits				
Remitted to Treasurer	Levy for Year of this Report	2018	Prior Levies	
			2017	2016
Property Taxes	\$7,635,253.64	\$158,909.79		\$11.75
Resident Taxes				
Land Use Change Taxes	\$69,055.00	\$24,235.98		
Yield Taxes	\$7,335.34	\$1,011.20		
Interest (Include Lien Conversion)	\$3,756.10	\$15,785.23	\$158.74	\$3.60
Penalties	\$96.00	\$1,514.25	\$10.00	
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$156,232.19	\$958.00	
-				
Add Line				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2018	Prior Levies	
			2017	2016
Property Taxes	\$4,334.83	\$4,923.00		
Resident Taxes				
Land Use Change Taxes	\$9,230.00	\$2,020.00		
Yield Taxes		\$125.00		
Excavation Tax				
Other Taxes				
-				
Add Line				
Current Levy Deeded				

TAX COLLECTOR

(Cont.)



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2018	2017	2016
Property Taxes	\$343,908.27	\$91.32	\$6,040.36	\$1,090.96
Resident Taxes				
Land Use Change Taxes	\$17,220.00			
Yield Taxes	\$317.22			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance ?	(\$5,471.14)			
Other Tax or Charges Credit Balance ?				
Total Credits		\$8,085,035.26	\$364,847.96	\$7,167.10
				\$1,106.31

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$363,196.99
Total Unredeemed Liens (Account #1110 - All Years)	\$384,336.27



New Hampshire
Department of
Revenue Administration

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Lien Summary				
Summary of Debits				
	Last Year's Levy	Prior Levies (Please Specify Years)		
	Year:	2018	2017	2016
Unredeemed Liens Balance - Beginning of Year			\$76,472.28	\$249,021.37
Liens Executed During Fiscal Year		\$168,937.72		
Interest & Costs Collected (After Lien Execution)		\$4,767.77	\$3,220.35	\$14,490.88
-				
Add Line				
Total Debits	\$0.00	\$173,705.49	\$79,692.63	\$263,512.25
Summary of Credits				
	Last Year's Levy	Prior Levies		
		2018	2017	2016
Redemptions		\$57,167.51	\$24,676.10	\$28,251.49
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190		\$4,767.77	\$3,220.35	\$14,490.88
-				
Add Line				
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$111,770.21	\$51,796.18	\$220,769.88
Total Credits	\$0.00	\$173,705.49	\$79,692.63	\$263,512.25

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$363,196.99
Total Unredeemed Liens (Account #1110 - All Years)	\$384,336.27



New Hampshire
Department of
Revenue Administration

MS-61

MONT VERNON (309)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature and Title

TOWN CLERK



TOWN CLERK'S REPORT

In the year 2019 the Town Clerk's office experienced a lot of change. My Deputy of 3 years, Kristen Roy resigned to take a full-time position. I was very sad to see her go but thankfully she gave me time to find the perfect replacement. Bobbi Billow who joined me in July as our new Deputy has been a great addition to this office. We still have a fair amount of training to do but she is doing a wonderful job so far. I, myself, finished year 2 of the Town Clerk's Certification course. I will graduate from the 3-year course in August.

We saw revenues increase again this year by over \$48,000. We registered over 7000 vehicles and 35 boats. We registered dozens of new voters and processed vitals. We also registered almost 700 dogs; only one went to civil forfeiture. Dogs are required by law to be licensed by April 30th of each year. {RSA 466:1}

In 2019 we only had 1 election and Town Meeting. This year we will have 4 elections and Town Meeting. It is going to be a very busy election year.

It has been an absolute pleasure serving as your Town Clerk. Thank you for re-electing me this past March. Again, thank you for all your support. It is good to know that you all recognize that the duties and responsibilities of the town clerk are numerous and varied. Unfortunately, there is no one place to find a list of duties for this position rather; the duties can be found throughout many statutes such as Motor Vehicles, election laws and vital statistics. If you have any suggestions or ideas on what you would like to see in our office, please let me know. Make sure that you visit the town website and Town Clerk's Facebook page for updated information on closings, events and answers to general questions.

Respectfully submitted,

Belinda Yeaton
Town Clerk

**REVENUES FOR THE YEAR ENDING
DECEMBER 31, 2019**

Motor Vehicle Registrations	\$561,258.75
Title Applications	\$ 2,000.00
Dog Licenses (including penalties & Fines)	\$ 4,166.00
Mail-In Fees (Motor Vehicles & Dog Lic.)	\$ 3,223.00
Returned checks & Fees	\$ 390.00
Vital Statistics Copies	\$ 471.00
UCC Filings	\$ 520.00
Marriage Licenses	\$ 300.00
MA Fees	\$ 9,442.50
Misc.	<u>\$ 3,043.55</u>
	\$587,814.80

2019 BIRTHS

NAME OF CHILD	PLACE	DATE	PARENTS
PALMER D GELDERMANN	NASHUA, NH	01/09/2019	DUSTIN GELDERMANN JENILEE PALMER
BRIGID PAMELA CONDON	NASHUA, NH	01/24/2019	JOHN CONDON LISA CONDON
LOGAN DAVID CONNELLY	NASHUA, NH	03/26/2019	BRIAN CONNELLY ASHLEY CONNELLY
BENJAMIN LEO DEMODENA	NASHUA, NH	07/01/2019	GERARD DEMODENA NICHOLE DEMODENA
MARGARET ROSE BAILEY	MANCHESTER, NH	08/06/2019	RYAN BAILEY KELSEY BAILEY
HUNTER ISSAC DYER	MANCHESTER, NH	09/14/2019	CHRISTOPHER DYER ELISABETH DYER
CALLIOPE ARTEMIS HOEFT	NASHUA,NH	10/02/2019	ETHAN HOEFT AURIELLE PAYNE

2019 MARRIAGES

DATE and PLACE	NAME OF PERSON A AND PERSON B	RESIDENCE TOWN/STATE
05/06/2019 WILTON, NH	ISAAC WILKINS ITZIURY ZAMORA	MONT VERNON, NH MONT VERNON, NH
05/11/2019 MEREDITH, NH	JESSICA HATFIELD JUSTIN ARCHAMBAULT	MONT VERNON, NH MONT VERNON, NH
06/29/2019 NEW LONDON, NH	NATHAN HUBBARD DELANEY PARENT	MONT VERNON, NH MONT VERNON, NH
09/28/2019 AMHERST, NH	THOMAS SICILIANO JR. EMILY RICHARDSON	MONT VERNON, NH NASHUA, NH
10/12/2019 MONT VERNON, NH	MICHELLE PAQUETTE CHRISTOPHER ROWE	MONT VERNON, NH MONT VERNON, NH
12/07/219 AMHERST, NH	DUSTIN GELDERMANN JENILEE PALMER	MONT VERNON, NH MONT VERNON, NH

2019 DEATHS

NAME OF DECEASED	PLACE OF DEATH	DATE OF DEATH	PARENTS NAMES
RALPH LORETTE	MERRIMACK, NH	01/01/2019	JAMES LORETTE MARION CLARK
ALFRED BYRNES	NASHUA, NH	01/14/2019	ALFRED BYRNES DOROTHY WILLIAMS
OSCAR CHAMBERLAND	LEBANON, NH	02/09/2019	CHARLES CHAMBERLAND EMMA LANDRY
CIRO MANZI JR.	MANCHESTER, NH	02/11/2019	CIRO MANZI SR. BERNICE MARTY
NORMAN LANDRY JR.	NASHUA, NH	02/25/2019	NORMAN LANDRY SR. BEATRICE ROBBINS
ALWYN CARLETON	MONT VERNON, NH	02/26/2019	ALWIN CARLETON JENNIE BELL
THOMAS QUINN	MONT VERNON, NH	02/27/2019	MATTHEW QUINN IRENE LEMNER
JOHN SPEER	MILFORD, NH	04/06/2019	JOHN SPEER SR. EDITH TURNER
DAWN LOTHROP	NASHUA, NH	06/16/2019	CHARLES LOTHROP MARY COMEAU
ROBERT LORETTE SR	MONT VERNON, NH	07/12/2019	JAMES LORETTE MARION CLARK
MARGARET CROISSANT	MERRIMACK, NH	08/01/2019	JAMES SEERY BEATRICE KENNEDY
ROBERT NABER	MONT VERNON, NH	09/23/2019	EDWARD NABER MONICA SULLIVAN
ANN REED	MERRIMACK, NH	10/07/2019	EARL SMITH HULDA OSTRAND
SHERRI CONYERS	MERRIMACK, NH	10/21/2019	JOSEPH CONYERS GAYLE CALDWELL

TRANSFER STATION

The Transfer Station is located on Weston Hill Rd, Mont Vernon, NH
Phone Number 672-0055 (Department of Public Works)

If there is no power: The Transfer Station will be closed.

***** Note Our Year Round Hours*****

Tuesday 12:30 pm - 6:00 pm

Thursday 12:30 pm - 6:00 pm

Saturday 9:00 am - 5:00 pm

Use of the Transfer Station is restricted to Town resident and requires a valid Dump Sticker. One new sticker will be sent to every property owner, free of charge, in the tax bill immediately preceding the expiration of the current sticker, i.e., (July 1, 2019). If you require another, they may be purchased at the Transfer Station and at the Town Hall for \$3.00. Renters should ask their landlord for the sticker or purchase one as above.

Mont Vernon Recycles

NEWSPAPERS / MAGAZINES

Newspapers, magazines, glossy catalogs

HOW – Clean, dry, loose

NO! Soiled papers, strings, plastic or paper bags, non-glossy catalogs, junk mail, tissue, office paper, carbon paper; soda, beer or cereal boxes or brown paper bags.

CORRUGATED CARDBOARD

Clean, dry, un-waxed cardboard

NO! Waxed, greasy or soiled cardboard or pizza boxes

GLASS

Glass bottles & jars (no caps),

NO! Window glass, ceramics or porcelain

ALUMINUM CANS

Aluminum beverage cans

Empty, rinsed clean, **flattened preferred**

STEEL FOOD CANS

Steel cans

HOW – empty, rinsed clean, flattened

NO! motor oil containers, cookware

PLASTIC CONTAINERS

Plastic food, drink & detergent containers

HOW – empty, rinsed clean, flattened

NO! Take out containers, styrofoam, motor oil containers, cookware or plastic bags.

MIXED PAPER

Junk mail, envelopes, cereal & shoe boxes, computer and office paper, shredded paper, telephone books.

TEXTILES

Clothing, shoes, sheets, curtains, towels

HOW – clean, dry in plastic bags

NO! Soiled or wet materials, rugs, pillows, socks or underwear.

PLEASE SEE ATTENDANT FOR:

Tires, leaves, compost, brush, metal & white goods, motor oil & antifreeze, batteries (car & household), fluorescent light bulbs, furniture, electronics, demolition & construction debris.

TREASURER'S REPORT OF REVENUE AND EXPENSE

Revenue		
	311001 · Property Tax Commitment	7,949,027.09
	312000 · Land Use Tax	84,255.00
	318503 · Yield Tax	4,224.90
	319010 · Interest and Penalties on All	33,134.75
	322000 · Motor Vehicle Permit Fees	578,078.09
	323000 · Building Permits	21,181.65
	329110 · Dog Licences	3,628.50
	329111 · Dog Penalties & Fines	580.00
	329120 · Marriage Licenses	42.00
	329130 · U C C Fees	520.00
	329140 · Vital Statistics	503.00
	329147 · Dog Mail In Registration Fees	239.50
	329150 · Filing Fees	30.00
	329151 · Planning Board Fees	855.00
	329160 · ZBA Fees	300.00
	329165 · Historic District Fees	90.00
	329187 · Cable Fee / Franchise Fee	37,778.11
	329450 · Returned Check Charges	10.00
	333145 · Misc.	3,034.55
	333400 · Town Clerk - Returned Checks	-2,180.98
	333460 · Over/Short	-150.60
	335000 · Receipts from the State	227,618.18
	340101 · Police Department	57,923.17
	340105 · Library Cleaning	787.42
	340104 · Transfer Station Revenue	14,872.04
	340106 · Recreation Revenue	5,606.00
	340107 · Cemetery	61,818.00
	340903 · Town Histories	12.00
	340910 · Copies, Postage Etc..	200.00
	350100 · Sale of Town Property	13,850.00
	350200 · Interest on Investments	10,005.06
	350300 · Rent of Town Property	200.00
	350600 · Refunds & Reimbursemt	7,410.30
	350999 · Other-Misc.	997.53
	354501 · Suspense	181,194.38
	390000 · Interfund Operating Transfers	51,471.21
Total Revenue		9,349,145.85
Expense		
	413000 · EXECUTIVE-Town Officers	3,444.80
	414000 · TOWN CLERK'S OFFICE	21,716.50
	415010 · SELECTMEN'S OFFICE	164,025.58
	415100 · TREASURY	2,637.43
	415150 · TAX COLLECTOR	18,544.58
	415170 · TRUSTEES of TRUST FUNDS	2,569.57
	415200 · REAPPRAISAL of PROPERTY	27,699.50
	415300 · LEGAL EXPENSES	382.56
	419100 · PLANNING & ZONING	7,751.70

TREASURER'S REPORT OF REVENUE AND EXPENSE

(Cont.)

	419410 · TOWN HALL	7,242.56
	419420 · McCOLLOM BUILDING	10,068.17
	419430 · FIRE HOUSE	24,193.20
	419440 · HIGHWAY GARAGE	16,124.15
	419450 · TRANSFER STATION	6,155.56
	419500 · CEMETERY	67,826.26
	419600 · INSURANCE	38,767.63
	419700 · ADVERTISING & REGIONAL Assoc.	4,083.00
	421000 · POLICE DEPARTMENT	553,543.75
	421500 · AMBULANCE	17,000.00
	422000 · FIRE DEPARTMENT	78,820.32
	424000 · BUILDING INSPECTION	37,708.99
	429000 · EMERGENCY MANAGEMENT	316.10
	429900 · DISPATCH CENTER - MACC	81,487.78
	431210 · PUBLIC WORKS - ROADWAYS	768,410.55
	431400 · PUBLIC WORKS - GENERAL	38,372.96
	431600 · STREET LIGHTING	6,584.53
	432000 · SANITATION	154,405.50
	441000 · HEALTH DEPARTMENT	322.95
	444000 · WELFARE	5,576.50
	452000 · RECREATION	15,454.86
	455000 · LIBRARY	98,902.63
	456000 · HERITAGE COMMISSION	50.00
	458300 · PATRIOTIC PURPOSES	4,429.33
	458900 · GARDEN AND BEAUTIFICATION COM.	500.00
	461200 · CONSERVATION COMMISSION	6,513.52
	471000 · DEBT SERVICE	101,537.50
	491000 · INTERFUND OPERATING XFERS OUT	50,000.00
Total Operating Expenses		2,443,170.52
	490115 · Abatements	341.92
	490120 · Refunds - Taxes	13,415.00
	490121 · Refunds - Registration & Misc.	588.20
	493100 · Hillsborough County	340,985.00
	493350 · MV School District	3,879,806.00
	493380 · Souhegan Co-Op	2,548,572.00
	499001 · Suspense.	25,188.15
	499422 · Art. 9, '16 McCollom Bdg (5yr)	19,530.20
	499425 · Art. 14, '17 McCollom Bldg (5yr)	50,000.00
	499432 · Art.10, '18 Rep & Maint Tn Bldg	25,000.00
	499434 · Art. 12, '18 Town Roads	9,668.16
	499435 · Art. 03, '19 Town Clerk Salary	26,116.97
	499436 · Art. 04, '19 Carleton Pond & Pk	6,000.00
	499437 · Art. 05, '19 Library Site Asses	25,000.00
	499438 · Art. 07, '19 R&M Town Bldgs (5y	2,109.82
Total Other Expense		6,972,321.42
Total Expenses		9,415,491.94



Mont Vernon
Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

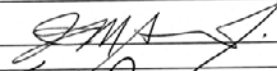
Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:

NH DRA Municipal and Property Division
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>

Assessor
JOHN HATFIELD (CNP (Commerford, Nieder, Perkins))

Municipal Officials		
Name	Position	Signature
John Esposito	Chairman, Selectboard	
Kim Roberge	Selectman	
Timothy Berry	Selectman	

Preparers		
Name	Phone	Email
Laurie Brown	603-673-6080	townofmontvernon@comcast.net
Laurie Brown	603-673-6080	townofmontvernon@comcast.net

Preparer's Signature



New Hampshire
Department of
Revenue Administration

2019
MS-1

Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	5,586.80	\$521,815	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C	3.38	\$3,999	
1D	Discretionary Preservation Easements RSA 79-D			
1E	Taxation of Land Under Farm Structures RSA 79-F			
1F	Residential Land	3,099.68	\$95,825,300	
1G	Commercial/Industrial Land	35.60	\$1,053,100	
1H	Total of Taxable Land	8,725.46	\$97,404,211	
1I	Tax Exempt and Non-Taxable Land	1,030.07	\$4,179,992	
Buildings Value Only		Structures	Valuation	
2A	Residential		\$208,807,220	
2B	Manufactured Housing RSA 674:31		\$1,699,090	
2C	Commercial/Industrial		\$1,536,960	
2D	Discretionary Preservation Easements RSA 79-D			
2E	Taxation of Farm Structures RSA 79-F			
2F	Total of Taxable Buildings		\$212,043,270	
2G	Tax Exempt and Non-Taxable Buildings		\$3,567,740	
Utilities & Timber			Valuation	
3A	Utilities		\$2,135,760	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5			
5	Valuation before Exemption		\$311,583,244	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a			
7	Improvements to Assist the Deaf RSA 72:38-b V			
8	Improvements to Assist Persons with Disabilities RSA 72:37-a			
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV			
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12			
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a			
11	Modified Assessed Value of All Properties		\$311,583,244	
Optional Exemptions		Amount Per	Total Grant	Valuation
12	Blind Exemption RSA 72:37	\$15,000	1	\$15,000
13	Elderly Exemption RSA 72:39-a,b		12	\$833,310
14	Deaf Exemption RSA 72:38-b			
15	Disabled Exemption RSA 72:37-b			
16	Wood Heating Energy Systems Exemption RSA 72:70			
17	Solar Energy Systems Exemption RSA 72:62		15	\$206,670
18	Wind Powered Energy Systems Exemption RSA 72:66			
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23			
20	Total Dollar Amount of Exemptions			\$1,054,980
21A	Net Valuation			\$310,528,264
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$310,528,264
21D	Less Commercial/Industrial Construction Exemption			
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction Exe			\$310,528,264
22	Less Utilities			\$2,135,760
23A	Net Valuation without Utilities			\$308,392,504
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$308,392,504



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Utility Value Appraiser

New Hampshire Department of Revenue Administration

The municipality **DOES** use DRA utility values. The municipality **IS** equalized by the ratio.

Electric Company Name

PSNH DBA EVERSOURCE ENERGY

Valuation

\$2,135,760

\$2,135,760



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Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$500	78	\$39,000
Surviving Spouse RSA 72:29-a			
Tax Credit for Service-Connected Total Disability RSA 72:35	\$2,000	2	\$4,000
All Veterans Tax Credit RSA 72:28-b			
Combat Service Tax Credit RSA 72:28-c			
		80	\$43,000

Deaf & Disabled Exemption Report

Deaf Income Limits		Deaf Asset Limits	
Single		Single	
Married		Married	
Disabled Income Limits		Disabled Asset Limits	
Single		Single	
Married		Married	

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year		Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted				
Age	Number	Age	Number	Amount	Maximum	Total
65-74		65-74	1	\$60,000	\$60,000	\$41,710
75-79		75-79	2	\$70,000	\$140,000	\$140,000
80+	1	80+	9	\$80,000	\$720,000	\$651,600
			12		\$920,000	\$833,310
Income Limits		Asset Limits				
Single	\$40,000	Single	\$75,000			
Married	\$40,000	Married	\$75,000			

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)

Granted/Adopted? No

Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)

Granted/Adopted? No

Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)

Granted/Adopted? No

Properties:

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)

Granted/Adopted? No

Properties:

Percent of assessed value attributable to new construction to be exempted:

Total Exemption Granted:

Has the municipality granted any credits under the low-income housing tax credit program? (RSA 75:1-a)

Granted/Adopted? No

Properties:

Assessed value prior to effective date of RSA 75:1-a:

Current Assessed Value:



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Current Use RSA 79-A	Total Acres	Valuation
Farm Land	434.34	\$170,501
Forest Land	4,367.44	\$320,019
Forest Land with Documented Stewardship	358.44	\$22,524
Unproductive Land	133.58	\$2,798
Wet Land	293.00	\$5,973
	5,586.80	\$521,815

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	674.00
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	91.71
Total Number of Owners in Current Use	Owners:	160
Total Number of Parcels in Current Use	Parcels:	250

Land Use Change Tax

Gross Monies Received for Calendar Year		\$72,650
Conservation Allocation	Percentage: 0.00%	Dollar Amount:
Monies to Conservation Fund		\$72,650
Monies to General Fund		

Conservation Restriction Assessment Report RSA 79-B

	Acres	Valuation
Farm Land		
Forest Land		
Forest Land with Documented Stewardship		
Unproductive Land		
Wet Land		

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:
Owners in Conservation Restriction	Owners:
Parcels in Conservation Restriction	Parcels:



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Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
PURGATORY FALLS FISH AND GAME CLUB	3.38	1	\$3,999

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F				
Number Granted	Structures	Acres	Land Valuation	Structure Valuation

Discretionary Preservation Easements RSA 79-D				
Owners	Structures	Acres	Land Valuation	Structure Valuation

Map	Lot	Block	%	Description
This municipality has no Discretionary Preservation Easements.				

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
This municipality has no TIF districts.					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357		
White Mountain National Forest only, account 3186		

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
This municipality has not adopted RSA 72:74 or has no applicable PILT sources.	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
This municipality has no additional sources of PILTs.	

Notes

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Trustees of Trust Funds

‘Ever get the idea that Mont Vernon is a special place? It’s hard not to get a case of the ‘feels’ when flipping through the list of trust funds that current and former residents established to provide ongoing support for our beautiful village and its residents. For example, thanks to the generosity and foresight of our donors, this past year the Trustees of Trust Funds were able to distribute funds, at no cost to taxpayers, for the following:

- A broken granite post on McCollom Field was discovered after the snow melted. Funds from one of the charitable trusts set up in 1976 by Dr. George Skenderian and his wife Helen paid for the replacement post.
- Easter flowers were donated to the Mont Vernon Congregational Church by the Kendall Cemetery Fund, established in 1945, in memory of Deacon William H. Kendall and Clara H. Kendall.
- Nine \$1,000 scholarships were awarded to students continuing their education. Two students were awarded Linda T. Foster Memorial Scholarships from a trust established in 2016 to commemorate Linda’s lifetime of service to the Town. The Gregory J. Griffin Memorial Scholarship, established by Gregory’s parents after his death in 1999, was awarded to a student continuing in college. A second continuing student was awarded the McCollom Scholarship from a trust established in 1991 when the McCollom Institute was dissolved, and five graduating seniors were awarded Skenderian Scholarships from trusts established in 1976 -77 by Dr. and Mrs. Skenderian.
- The Mont Vernon Conservation Commission was awarded \$6,000 from the Fidelia Whipple Shedd Trust to complete the Carleton Pond Restoration Project. This trust was established in 1933 with income to be used for the improvement of the village.
- The Mont Vernon Patriotic Committee was also awarded funds totaling \$5,000 from the Fidelia Whipple Shedd Trust for work on the war memorial lot.

The Trustees of Trust Funds are the custodians of Mont Vernon’s perpetual care funds, charitable trusts, private donations, and capital reserve/expendable trust funds. In other words, we make the decisions on how to spend these funds based on the wishes of the donor, and we release capital reserve funds when requested by the appropriate government officials. We also choose how to invest the funds, based on statutes and our internal policies. If you are interested in establishing a trust fund or would like information about the trust funds, please contact one of the trustees or attend a meeting on the third Thursday of each month at 7:15 p.m. at Town Hall. All meetings are open to the public.

Respectfully submitted,

Alyson Miller, Secretary

Andrew Bayer, Chair

Karen Mitchell, Treasurer

<u>MONT VERNON TRUSTEES of the TRUST FUNDS</u>		
<u>2019 FINANCIAL SUMMARY</u>		
Trust Funds Balance January 1, 201	\$	1,270,089.12
Income: Interest & Dividends		\$ 34,913.66
Capital Gains		\$ 24,113.02
New Contributions/Expenditures		(\$67,591.19)
Funds in Trust December 31, 2019	\$	(8,564.51)
INVESTMENTS 12/31/2019	Original Cost	Market Value
US Equities		
202 General Electric Co	\$ 4,884.46	\$ 2,254.32
1171.529 Growth Fund of America	\$ 33,482.01	\$ 59,900.28
2218 Investment Co of America	\$ 47,767.45	\$ 87,752.53
1 Wabtec Corp	\$ 78.06	\$ 77.80
2621 Washington Mutual Inv Fund	\$ 57,556.42	\$ 126,211.02
International Equities		
2325.444 American FDS Developing	\$ 25,020.91	\$ 26,417.04
2678.85 Cap World Growth & Income	\$ 106,096.35	\$ 140,050.33
857 Fidelity Diversified Intl	\$ 18,065.55	\$ 34,708.50
656 New World Fund	\$ 37,500.00	\$ 46,289.90
Taxable Fixed Income		
4573American High Income Trust	\$ 52,085.16	\$ 46,094.68
4061American FDS Inflation	\$ 40,000.00	\$ 40,040.61
1762Capital World Bond Fund	\$ 37,040.19	\$ 35,694.19
Mixed Assets		
4018 American Balanced	\$ 69,567.43	\$ 114,507.16
2651.636 Capital Income Builder CI A	\$ 138,418.13	\$ 167,901.59
7269 Income Fund of America CI A	\$ 123,319.56	\$ 168,932.21
Certificates of Deposit	1/1/2019	12/31/2019
	\$ 397,463.95	\$ 403,840.10
<u>Capital Reserve Trust Funds January 1, 2019</u>		\$ 614,127.49
Interest Income		\$ 14,696.01
New Contributions		\$ 109,999.91
Expenditure		\$ (10,882.72)
Capital Reserve Trust Funds December 31, 2019		\$ 727,940.69

TRUSTEES OF TRUST FUNDS

(Cont.)

TRUST ACCOUNT	BAL 1/1/19	CAPITAL GAIN	INCOME	ADD/EXP	BAL 12/31/19
<u>CEMETERY PERPETUAL CARE FUND</u>		maintenance of specific graves			
PRINCIPAL ACCOUNT	\$ 143,464.93	\$ 2,694.71	\$ -	\$ 1,120.00	\$ 147,279.64
INCOME ACCOUNT	\$ 145,867.77	\$ 2,802.11	\$ 5,224.06	\$ (4,148.00)	\$ 149,745.94
CY-PRES ACCOUNT	\$ 334,022.92	\$ 6,415.35	\$ 11,960.35	\$ (52,499.00)	\$ 299,899.62
<u>SKENDERIAN TRUST #1</u>		medical aid to elderly/needy			
PRINCIPAL ACCOUNT	\$ 45,881.45	\$ 861.80	\$ -	\$ -	\$ 46,743.25
INCOME ACCOUNT	\$ 28,577.23	\$ 561.09	\$ 2,052.64		\$ 31,190.96
<u>SKENDERIAN TRUST #2</u>		scholarships			
PRINCIPAL ACCOUNT	\$ 37,991.27	\$ 713.59	\$ -	\$ -	\$ 38,704.86
INCOME ACCOUNT	\$ 1,235.74	\$ 36.03	\$ 1,081.39	\$ (1,000.00)	\$ 1,353.16
<u>SKENDERIAN TRUST #3</u>		use of fire department			
PRINCIPAL ACCOUNT	\$ 10,750.15	\$ 201.92	\$ -	\$ -	\$ 10,952.07
INCOME ACCOUNT	\$ 208.59	\$ 7.49	\$ 302.11	\$ (318.00)	\$ 200.19
<u>SKENDERIAN TRUST #4</u>		income for any town commission, committee			
PRINCIPAL ACCOUNT	\$ 45,880.45	\$ 861.78	\$ -	\$ -	\$ 46,742.23
INCOME ACCOUNT	\$ 9,142.57	\$ 181.53	\$ 1,511.36	\$ (496.24)	\$ 10,339.22
<u>SKENDERIAN TRUST #5</u>		scholarships			
PRINCIPAL ACCOUNT	\$ 106,576.31	\$ 2,001.83	\$ -	\$ -	\$ 108,578.14
INCOME ACCOUNT	\$ 4,071.13	\$ 46.62	\$ 2,999.43	\$ (4,000.00)	\$ 3,117.18
<u>BANCROFT-LONG MEMORIAL TRUST</u>		income for beautification			
PRINCIPAL ACCOUNT	\$ 17,065.02	\$ 320.53	\$ -	\$ -	\$ 17,385.55
INCOME ACCOUNT	\$ 2,148.02	\$ 46.62	\$ 529.65	\$ -	\$ 2,724.29
<u>CLARA KENDALL TRUST FUND</u>		for cemetery improvements			
PRINCIPAL ACCOUNT	\$ 17,050.23	\$ 320.26	\$ -	\$ -	\$ 17,370.49
INCOME ACCOUNT	\$ 4,053.14	\$ 77.13	\$ 574.96	\$ (309.97)	\$ 4,395.26
<u>FIDELIA WHIPPLE SHEDD FUND</u>		Income for improvement of the village			
PRINCIPAL ACCOUNT	\$ 19,524.53	\$ 366.73	\$ -	\$ -	\$ 19,891.26
INCOME ACCOUNT	\$ 11,353.19	\$ 174.02	\$ 823.79	\$ (3,000.00)	\$ 9,351.00
<u>GLADYS GOODWIN TRUST FUND</u>		Income for flowers on Temple Cemetery lots			
PRINCIPAL ACCOUNT	\$ 931.20	\$ 17.49	\$ -	\$ -	\$ 948.69
INCOME ACCOUNT	\$ 904.35	\$ 16.83	\$ 49.76	\$ (39.98)	\$ 930.96
<u>McCOLLOM SCHOLARSHIP FUND</u>		Income for scholarships			
PRINCIPAL ACCOUNT	\$ 79,379.98	\$ 1,491.00	\$ -	\$ -	\$ 80,870.98
INCOME ACCOUNT	\$ 2,111.12	\$ 48.53	\$ 2,236.22	\$ (1,100.00)	\$ 3,295.87
<u>GREGORY J. GRIFFIN TRUST</u>		Income for scholarships			
PRINCIPAL ACCOUNT	\$ 31,574.26	\$ 593.06	\$ -	\$ -	\$ 32,167.32
INCOME ACCOUNT	\$ 1,124.60	\$ 15.28	\$ 887.28	\$ (1,000.00)	\$ 1,027.16
<u>RUTH I. HANSCOM TRUST</u>		Income for aid to elderly residents			
PRINCIPAL ACCOUNT	\$ 4,751.09	\$ 89.24	\$ -	\$ -	\$ 4,840.33
INCOME ACCOUNT	\$ 2,935.13	\$ 57.64	\$ 211.90	\$ -	\$ 3,204.67
<u>LINDA T FOSTER TRUST</u>		Income for scholarships			
PRINCIPAL ACCOUNT	\$ 18,363.26	\$ 365.21	\$ -	\$ 1,080.00	\$ 19,808.47
INCOME ACCOUNT	\$ 1,880.68	\$ 28.01	\$ 574.32	\$ (1,880.00)	\$ 603.01
<u>MV PUBLIC LIBRARY TRUST</u>		Income for books & supplies			
PRINCIPAL ACCOUNT	\$ 35,622.17	\$ 674.73	\$ 299.80	\$ -	\$ 36,596.70
INCOME ACCOUNT	\$ 22,554.23	\$ 437.00	\$ 1,603.77	\$ (299.80)	\$ 24,295.20
<u>AMY HUBBARD FEYS TRUST</u>		Income for books			
PRINCIPAL ACCOUNT	\$ 2,920.58	\$ 54.85	\$ -	\$ -	\$ 2,975.43
INCOME ACCOUNT	\$ 2,980.44	\$ 57.91	\$ 162.67	\$ -	\$ 3,201.02
<u>Von WEBER FUND</u>		Income for library use			
PRINCIPAL ACCOUNT	\$ 29,008.36	\$ 544.86	\$ -	\$ -	\$ 29,553.22
INCOME ACCOUNT	\$ 20,811.73	\$ 407.18	\$ 1,373.42	\$ -	\$ 22,592.33
<u>TEMPLE - GOODWIN FUND</u>		Income for books			
PRINCIPAL ACCOUNT	\$ 2,970.26	\$ 55.79	\$ -	\$ -	\$ 3,026.05
INCOME ACCOUNT	\$ 10,991.15	\$ 211.01	\$ 384.89	\$ -	\$ 11,587.05

TRUSTEES OF TRUST FUNDS

(Cont.)

TRUST ACCOUNT	BAL 1/1/19	CAPITAL GAIN	INCOME	ADD/EXP	BAL 12/31/19
<u>MAUDE E. SMITH FUND</u>		Income for books			
PRINCIPAL ACCOUNT	\$ 1,460.28	\$ 27.43	\$ -	\$ -	\$ 1,487.71
INCOME ACCOUNT	\$ 6,619.30	\$ 126.97	\$ 222.74	\$ -	\$ 6,969.01
<u>LIBRARY BUILDING EXPANSION FUND</u>		expendable trust			
P+I ACCOUNT	\$ 5,330.31	\$ 101.86	\$ 146.95		\$ 5,579.12
<u>FIRE TRUCK CAPITAL RESERVE FUND</u>					
PRINCIPAL ACCOUNT	\$ 76,959.90	\$ -	\$ 1,570.53	\$ 40,000.00	\$ 118,530.43
<u>LIBRARY CAPITAL RESERVE FUND</u>					
PRINCIPAL ACCOUNT	\$ 74,302.43	\$ -	\$ 1,712.41	\$ 9,999.91	\$ 86,014.75
Matching funds received from Daland Trustees					
PRINCIPAL ACCOUNT	\$ 179,185.09	\$ -	\$ 5,159.49	\$ 10,000.00	\$ 194,344.58
<u>MVVS PROPERTY MAINTENANCE FUND</u>					\$ -
PRINCIPAL ACCOUNT	\$ 204,772.18	\$ -	\$ 4,825.02	\$ 50,000.00	\$ 259,597.20
<u>RECONSTRUCTION OF CARLETON POND & SURROUNDING PARK</u>					\$ -
PRINCIPAL ACCOUNT	\$ 10,834.33		\$ 48.78	\$ (10,882.72)	\$ 0.39
<u>MVSD TUITION CONTINGENCY FUND</u>					\$ -
PRINCIPAL ACCOUNT	\$ 32,224.64		\$ 699.59	\$ -	\$ 32,924.23
<u>FUND TO EDUCATE STUDENTS WITH DISABILITIES</u>					\$ -
PRINCIPAL ACCOUNT	\$ 30,860.69		\$ 670.00	\$ -	\$ 31,530.69
<u>ROBERTA WILKINS TRUST</u>		expendable trust			
P & I ACCOUNT	\$ 4,988.23		\$ 10.19		\$ 4,998.42

ZONING BOARD OF ADJUSTMENT

During the year 2019 the Zoning Board of Adjustment was called upon to conduct hearings on two cases.

Case 1-2019 7/16/2019 George Lloyd & Juliana Pires Variance Granted

Case 2-2019 10/15/2019 Anthony Albright Variance Granted

The ZBA is still low on board members and if you are looking to get involved in a low impact town board please consider the ZBA as we only meet a few times a year.

The Zoning Board of Adjustment members

Alan MacGillivray	Vice Chair
Tony Immorlica	Member
David Sturm	Alternate
Marjean Workman	Alternate
Steve Workman	Chairman

Respectfully submitted

Steven G. Workman

S.G.Workman, Chairman

THE STATE OF NEW HAMPSHIRE
EXECUTIVE COUNCIL

DEBORA B. PIGNATELLI
EXECUTIVE COUNCILOR
DISTRICT FIVE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

End of the Year Report 2019 from Councilor Debora Pignatelli

It is an honor for me to represent District Five on the Executive Council. I would like to take this opportunity to highlight some of the important work we have achieved this past year. The Governor and Executive Council had 23 meetings in 2019. Most meetings were held at the State House but six were hosted in communities around the state. I was pleased to bring the Governor and Council to District Five on September 18th when Peterborough hosted our meeting at the Peterborough Town House.

The Executive Council has been an important part of the Executive Branch of NH State Government since colonial times as a check on executive powers. In this capacity we reviewed over two thousand items that covered expenditures, appointments and contracts. Those items totaled over 6 billion dollars.

The responsibilities of the Council are very wide-ranging. In addition to approving all state contracts, as I mentioned, the Council also approves all judicial appointments, approves all people to lead our important agencies and commissions, grants or denies all pardons, protects our lakefronts and shorelines, sets the tolls on all New Hampshire Turnpikes, makes important recommendations on the Ten Year highway plan, oversees the operations of state agencies, addresses a wide variety of constituent concerns, and, of course, acts as a important check on gubernatorial exercise of power.

Another important responsibility is our position on the Governor's Advisory Commission on Intermodal Transportation, otherwise known as (GACIT.) We reviewed needed transportation improvements and created a ten-year plan that is submitted to the Governor and then is forwarded to the legislature. I held meetings in District Five to gather input from local leaders and citizens on what projects were important to be included and ranked in the Ten Year Highway plan. Additional information can be found at:

<https://www.nh.gov/dot/org/projectdevelopment/planning/typ/index.htm>

In November, the Council passed our recommendations on to the Governor. After 17 years of advocating for the removal of the Merrimack tolls, I was pleased that the Council recommended the toll for Exit 11, in Merrimack, be reduced to zero!

Sincerely,
Debora B. Pignatelli
Executive Councilor

Amherst, Antrim, Bennington, Brookline, Deering, Dunbarton, Fitzwilliam, Francestown, Greenfield, Greenville, Hillsborough, Hollis, Hudson, Jaffrey, Litchfield, Lyndeborough, Mason, Merrimack, Milford, Mont Vernon, New Boston, New Ipswich, Peterborough, Richmond, Rindge, Sharon, Swanzey, Temple, Troy, Weare, Wilton, Windsor and the City of Nashua

Milford Area Communication Center

1 Union Square, Town Hall, 4th Floor, Milford, NH 03055

Jason R. Johnson, *Director*
Jared Hyde, *Captain*

Telephone (603) 673-1414
Fax (603) 673-0131

The Milford Area Communication Center (MACC) has served the region since 1985. We provide centralized emergency dispatch services for the towns of Milford, Mont Vernon, and Wilton. Since 2016, we have also dispatched the Lyndeborough Police Department. The services we provide include emergency radio, alarm monitoring, and telephone communications for ambulance, fire, police, public works, and emergency management agencies within our towns. MACC also provides emergency ambulance dispatching services for the Wilton Ambulance Service to their additional service towns of Lyndeborough, Temple, & Greenfield. Further, MACC serves as a backup communications center for the towns of Amherst, Brookline, Hollis, & Mason.

This year, MACC Base dispatchers handled 63,892 calls for service for the various agencies that we serve. Calls ranged from structure fires and multi-vehicle accidents, 14 burglaries spread over 3 of our towns, 2 robberies, numerous calls for police information, and medical emergencies. It is the emergency dispatcher's responsibility to properly assess a crisis, ensure the proper personnel and equipment are sent to handle the problem, and to monitor the situation until the emergency has passed. Contrary to a common misconception, 911 operators in Concord & Laconia are not responsible for providing emergency dispatching, the 911 operator's role is to route calls to emergency dispatchers at MACC Base and handle the medical pre-arrival instructions to callers until emergency services are on scene. It is MACC Base personnel who ultimately dispatch the calls for service and who interact directly with both the public and the responding emergency personnel.

As the center has been unable to secure proper funding for new equipment for the past several years (the member towns have been split on the vote to fund needed improvements) that would have improved emergency radio communications and the safety of emergency personnel. We were able to secure a grant to improve and modernize our infrastructure at each of our remote transmitter sites. The project to link our existing sites, as well as one each in Hollis and Amherst via microwave is proceeding with the Homeland Security Grant, secured by the town of Mont Vernon, approved in 2017. This is the critical backbone and first step toward a modernized replacement of our systems, and is essential to public and officer safety for all the communities we serve with improved backup with Hollis Dispatch and Amherst Communications.

Police * EMS * Fire * DPW * Emergency Management

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1 Union Square, Town Hall, 4th Floor, Milford, NH 03055

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With surplus funds from the prior years, we have continued service improvements for our agencies with a new time sync, call logging recorder, and the replacement of two of our dispatch computers. Retained funds will provide an extended warranty for the microwave systems being obtained through the HSEM grant. In 2019, we replaced the generator serving our center located in the Milford Town Hall. Each of these projects has been funded through the limited retention of surplus funds after our annual expenditures have been met. Only through our own fiscal responsibility have these projects been made possible. All other annual surplus is returned to the towns.

Our Board of Governors shall continue to negotiate a palatable solution to all of our member towns to the Intermunicipal Agreement to allow MACC to continue serving the Souhegan Valley communities and make the necessary infrastructure upgrades.

This year we added Kevin Curran & Christopher Pervere to our roster of part-time dispatchers. Kevin comes to us from an EMS background, as an Advanced EMT with Milford Ambulance Service. Chris is an EMT with Wilton Ambulance as well as a Firefighter with the Milford Fire Department. Much like our newest hires, most of our staff also has experience on the other end of the radio. We presently have 5 current & 4 former firefighters, 1 current & 2 retired police officers, 5 current EMT's & 2 former EMS personnel. Our experiences in public safety, on both ends of the radio, provide our communities a dispatch center with a collective 200+ years of emergency services experience.

Emergency dispatchers routinely deal with callers when situations are at their worst, and at times when those citizens need experienced, competent professionals to solve these complex issues. It takes a very special person to provide and maintain these lofty standards, and MACC Base is privileged to have a seasoned & dedicated group of professionals standing vigil over the communities it serves. We look forward to another year of dedicated service to the emergency services and the people of the Souhegan Valley.

Respectfully submitted,

Jason R. Johnson, Director

Police * EMS * Fire * DPW * Emergency Management

NRPC provides comprehensive local land use, transportation, and environmental planning services and extensive mapping and data management services. The most recent NRPC budget is comprised of 60% federal transportation funding sub-allocated by the State of NH, 15% Household Hazardous Waste program support, 5% local contracts, 1% State of NH grants, 9% Federal grants, 1% from special services and miscellaneous revenue, and 10% local dues, which are used to leverage grant funds and support the planning needs of our local communities. In 2019, NRPC provided the following services to Mont Vernon:

HIGHLIGHTED MONT VERNON MEMBERSHIP BENEFITS				
ELECTRICITY SUPPLY AGGREGATION www.nashuarpc.org/energy-environmental-planning/energy-aggregation Mont Vernon savings since 2012- \$19,070 (compared to the default utility rate) NRPC serves as an aggregator to facilitate a bid process among competitive electricity suppliers licensed with the NH Public Utilities Commission. In 2018, Mont Vernon signed a 36-month contract with a competitive supplier as part of the aggregation.				
HOUSEHOLD HAZARDOUS WASTE COLLECTIONS www.nashuarpc.org/hhw Mont Vernon households served: 20 (1.2% of total served) The Nashua Regional Solid Waste Management District (NRSWMD) held six collection events in the region. Residents of Mont Vernon could attend all events. In 2019, a total of 1,734 households participated in collections District-wide.				
TAX MAPPING AND OTHER GIS TECHNICAL ASSISTANCE https://www.nashuarpc.org/gis-mapping/tax-maps/mont-vernon-tax-map/ NRPC continues to provide tax mapping services to the Town. NRPC incorporates updates and changes recorded in the Hillsborough County Registry of Deeds and as reported by the town. Maps provided to the town this year include those to assist the fire department and base-mapping to support assessing.				
ONLINE GIS https://nrpcnh.mapgeo.io MapGeo, NRPC's award-winning Live Maps App, is a public-facing resource for GIS property information in the region. The Town of Mont Vernon refers traffic to the site from referral links on the Town's webpage.				
TRANSPORTATION PLANNING ADMINISTRATION NRPC updated the Transportation Improvement Program, which provides a schedule of project implementation for federally funded projects for 2019-2022. NRPC also provides support to Souhegan Valley Transportation Collaborative bus service and commenced work on updating the Locally Coordinated Transportation Plan, in conjunction with the Regional Coordinating Council.				
TRAFFIC COUNTING https://arcg.is/Ovm8q NRPC collects traffic counts around the region including locations in Mont Vernon. These counts are collected in cooperation with the NH Department of Transportation to support the Highway Performance Monitoring System. NRPC also collects traffic data at the request of town officials.				
PAYMENTS TO NRPC	Membership Dues:	\$1,844	Other Contractual Amounts:	\$0
Thank you to Mont Vernon's Representatives to NRPC – Tim Berry, Mike Fimbel, Ben Crosby				



Northeast Resource Recovery Association
2101 Dover Road, Epsom, NH 03234
Phone: 603.736-4401 Fax: 603.736-4402
Email: info@nrna.net Web: www.nrra.net

"Partnering to make recycling strong through economic and environmentally sound solutions"

Mont Vernon, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact your recycling has had on our environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2019	Environmental Impact! Here is <u>only one</u> benefit of recycling materials rather than manufacturing products from virgin resources
Electronics	19,668 lbs.	Conserved enough energy to power 2.5 houses for one year!
Tires	4.2 tons	Conserved 2.7 barrels of oil!

Avoided Emissions:

Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you have avoided about **26 tons** of carbon dioxide emissions
This is the equivalent of removing **6 passenger cars** from the road for an entire year

**Town of Mont Vernon, New Hampshire
Warrant and Budget 2019**

To the Inhabitants of the Town of Mont Vernon in the County of Hillsborough in the State of New Hampshire qualified to vote in Town affairs are hereby notified and warned that the polls will be open from 7:00 am to 7:00 pm on Tuesday March 12,2019 to act on Article 01.

**TOWN OF MONT VERNON, NH
MARCH 12, 2019**

Article 01. To choose all necessary Town Officers for the year ensuing.

Selectman for Three Years	Tim Berry	245
Treasurer for One Year	Laurie Brown	378
Tax Collector for One Year	Susan Leger	332
Town Clerk for Three Years	Belinda Yeaton	391
Trustee of the Trust Fund for Three Years	Alyson Miller	371
Library Trustee for Three Years	Cindy Raspiller	379
Cemetery Trustee for Three Years	Lou Springer	389
Fire Ward for Three Years	Jay Wilson	376
Welfare Officer	Nicole Hopcraft	381

To the inhabitants of the Town of Mont Vernon in the County of Hillsborough in the State of New Hampshire qualified to vote in Town affairs are hereby notified and warned of the Annual Town Meeting will be held as follows:

Date: Wednesday, March 13, 2019

Time: 7:00 pm

Location: Mont Vernon Village School

Chief Furlong lead the Pledge

David Sturm thanked the Veterans and our Firefighters and he also asked for a Moment of Silence for those we've lost.

Tim Berry lead us in prayer.

Mont Vernon run by volunteers

Introduce

Selectboard

John Quinlan 12 years of service

Jack Esposito

Kim Roberge

Laurie Brown Selectmen's Secretary

Belinda Yeaton Town Clerk

John Arico introduces Budget committee

Wes Sonner

Robert Haynes

Tim Berry

Bill McKinney

Kim Roberge Selectmen's rep

Laurie Brown

Met starting in December Thank you to all dept heads for keeping the towns people in mind when doing your budgets

Special Presentation to Eileen Naber Thanking her for her years of service: Plaque and flowers

Call to order at 7:30 PM

Rules and procedures in Town Report

Article 02: Lease/Purchase New Fire Truck

To see if the town will vote to authorize the Selectmen to enter into a long-term lease/purchase agreement in the amount of \$580,000 payable over a term of 10 years to purchase and equip an All-Wheel Drive Rescue Pumper, and further to raise and appropriate the sum of \$75,000.00 as the down payment toward said purchase with this sum to come from the Fire Truck Capital Reserve Fund created for that purpose. Lease payment will begin in 2020.

(2/3 ballot vote required)

The Budget committee and the Selectmen do not support this article

Jay Wilson motioned to amend to \$565,000 and seconded by Randy Wilson (PASSED)

Jay Wilson, Lucien Soucy and Randy Wilson all spoke on behalf of the new fire truck.

Lucien Soucy Levesque Ln: Current truck had to fit in the old fire station. 27 ft deep and had to go through doors that were 10x10. Worked with manufacturers to design the truck given the space, it is still in service today. Following a 2004 structural evaluation, station was determined not safe working condition, eliminating any chance of renovation to that building. Basically, the station was in rough shape.

Randy Wilson Cross Rd: The truck we are proposing tonight is a 6-person all-wheel drive truck. Replacing the current all wheel 2 person. The necessity of the new truck is that we can't fit all the equipment and crew in the old truck. Two firemen arrive at the scene and have to wait until the equipment arrive. We try not to drive our personal vehicles to the scene. Firemen safety is very important.

Jay Wilson Old Amherst Rd: Note that we are also tax payers and we would not be asking for this if we did not believe that this was the right thing to do and a need for the town. More houses are being built and more people are moving into town. Traffic is going to increase and we are going to receive more calls as we continue down the road. We are trying to be considerate of the towns future costs and seeing the projects that are coming up and the thought of having all these costs come at the same time, back to back, I don't believe the system can handle it. I think we need to look at things a little differently now. Some may ask, "Why now? Is it because of the Library?" and part of our decision was based not only on the Library but on all the Town Projects that we have talked about. We felt that presenting it now allowed towns tax base to manage the cost and allowing for the taxpayers to properly budget and it be our fiscal responsibility to present this. We understand the tax impact on the town with the school budget and the associated warrant articles. Like the DPW truck, when a piece of equipment needs to be replaced, we need to move forward and present it and seek your consent to do so. As the years pass, we've dealt with truck replacements or any large-scale purchases we are asking you to support us with a 2/3rd majority vote. We'd like you to pass this warrant article.

Lucien Soucy: So currently the truck is not broken, we are not waiting for it to wear out. But when it is no longer usable it very important to replace it especially in the field of emergency services. We do maintain our trucks. I'm sure you've all seen the truck out front of the station being washed. We do truck checks monthly so we do maintain the trucks as best we can, but we can't turn a 2-door truck into a 4-door truck. It's unfortunate that now is the time that we have to ask for this truck but by replacing it now it's not impacting the time frame of replacing the other apparatus it is actually extending the life of those apparatus. This truck does impact the safety and operation of the fire department. A 2-person cab fire truck holds a specific purpose and role but we

need a front-line multipurpose truck that can do all types of work. This 2-door 2-person firetruck cannot adequately respond to an accident requiring multiple firefighters and the weather could necessitate an all-wheel drive. Examples would be a car accident, large structure fire, chimney fire.

Jay Wilson: We believe that we should purchase this truck now instead of putting large amounts in the Fire Truck Capital Reserve Fund but because we have amended the previous amount down, we will continue to be outpaced by the continued increase in cost for a new fire truck. When we build the fire department budget each year we start at the bottom and build up. This is the same process when we are looking at a fire truck. We look at the cost and build up then we go out to bid and we get the best possible price for the town for the best quality truck we can. If approved tonight this would be a lease that would require a \$75,000 down payment which takes care of this year and we wouldn't make payment until 2020. Based on the bids that we have received; we are looking at the approximate payment being \$60,200 per year which equate to about \$25 per 100,000 for evaluation with the interest rate being 3.4%. As we've said before we are tax payers also and we believe that it is right thing to do. If anyone has any questions, we will do our best to answer them for you.

John Arico: Budget Committee does not support this warrant article. We think this is the wrong time to be making this purchase. One of the reasons the fire department was given as a reason for making this purchase now was because they were expecting the price of fire trucks to rise over the next few years, however we don't think that it will be a 17% price inflation, especially when all the counties are expecting a downturn over the next couple of years. Also, at this time there is a trade war going on that's increasing the price of durable goods such as this. Another reason we are against this is that we are also conscious of the expenditures that might be coming up or might be coming before this town in the next several years and everyone wants to make sure that those expenditures are spaced out so that there is not a large burden on the taxpayers in any one year however we don't think that the fire department should be making that decision on their own. That decision needs to be made in conjunction with the library, the heritage commission and everybody else from the departments that have a large expenditure coming up. That needs to be addressed to the Master Plan which is currently being worked on. Hopefully it will be finished up so that we can all agree on how to manage these. Thank you

John Quinlan: The Select board, as well, does not support this warrant article. Mostly for the reasons that John already alluded too. We have limited capacity in this town for large purchases, that is why we have to space them out and try to anticipate them. This fire truck purchase only emerged in the last two months and it was a surprise to the Select board and the budget committee and frankly we understand the need and we acknowledge it but we don't think the timing is right. As of right now, we are still paying \$77,000 a year to finish paying for the building of the new fire station and that continues until the year 2027. We do

know that the 2004 truck is probably not adequate for the short term but at the same time the fire department was originally projecting no replacement truck until 2023. That being said I and the Select board we need to do long range planning to smooth it out and not try to hurt anybody. This is something that we all thought, quite frankly, came on too quickly and we need more time for consideration and basically take your place in line. We acknowledge the need but at the moment we think that we are fine with the equipment that we have. We really appreciate how the fire department maintains their engines; we must have the greatest looking engines around even though they tend to be a little old but the Select board cannot support this at this time.

Lorri Hayes Cranes Crossing: I was wondering about the fire truck capital reserve? Last year we put \$40,000 into that, I'm not sure how much is in that and how it's being used and why it wouldn't be used for this purchase?

Eileen Naber Beech Hill Rd: That money is in a Trust Fund which the Trustee of the Trust Funds have in their purview if you will. It is invested and the interest that it accrues goes to the fund. It can only be spent by action at a town meeting. If you look at page 91 of the Town Report you'll look about halfway down and see the Fire Truck Capital Reserve Fund and there is \$76,959.90 in there now. However, because we Trustee were told that they weren't going to buy a fire truck until 2023 that amount will decrease a little bit because we will suffer a penalty because of the CD that we have.

Tom Driscoll Sean Dr.: Does the old truck have any value?

Jay Wilson: No, no value, they, for the most part ship these trucks overseas and the cost of Fire Trucks are only increasing 3-4% each year.

Charles Burke Wilton Rd: Will there be open bidding for the old truck? Open bidding would mean full transparency and I'd like to see that.

Randy Wilson Cross Rd: That is a question for the Selectmen as far as open bidding.

John Quinlan: Generally, we evaluate any condition of equipment and Concord annually will have auctions where public and municipal equipment goes.

Randy Wilson Cross Rd: One point I'd like to emphasize in regards to the next planned purchase being in the next 2-3 years that engine to be replaced is actually our engine 1 and that is a 1993 engine and we did a couple of years ago appropriate a substantial amount of money to help pay for that truck and then in the fall we did an assessment on it and it was determined that that truck does not need to be replaced in the next 3-4 years. It is in very good shape barring something catastrophic. So, what we intended to do was upgrading the all-wheel drive truck right now. If we delay getting Engine 3, the all-wheel drive truck we

will now put ourselves in the position of having to pay for 2 trucks closer together. So, we are trying to spread out the cost as best we can. Understanding the point that the Trustee of the Trust Fund just made and we understand that we still have payment to make on the fire station. But by the same token if we push this truck back and butt it up against the other truck, we will be looking at \$900,000 to a million dollars' worth of fire trucks close together instead of spreading them out 10 years apart now.

Pete King Kendall Hill Rd: So, we are financing for 10 years but we are not paying for a year so we are spreading out what we owe over 11 years so we will have 4 engines. Does that mean we are going to keep each engine an average of 44 years?

Jay Wilson: Most trucks we look at replacing at the 30-year mark. We expect to get 40 years out of this truck it would mostly be an in-town truck. So, we would have 3 engines and a tank.

Carol Marcely, Old Milford Rd: How much time would a new truck be able to shave off in being able to respond to emergencies?

Jay Wilson: Should be 5-10 minutes

Rich Taylor Daland Cir: As a volunteer force we have to wait at the station so the time saving really doesn't exist so you are either waiting at the station or at the scene.

Jay Wilson: Our average response time from the time we get the tone to the time we get on the truck is 3-4 minutes. Last fire call we got all 4 trucks out in a 7-8-minute period. As an on-call fire department I think that the Selectmen would agree that we do a pretty good job.

Cranes Crossing: I want to start by thanking the volunteers I think that was something that was missed tonight and yes, we do care about their safety. We have 4 functionally trucks, correct? How many per truck? Passengers?

Jay Wilson: Engine 1 can take 4-6, Engine 2 can take 4-6, Engine 3 takes 2 and the tanker takes 2.

Cranes Crossing: And How many volunteers do we have?

Jay Wilson: 24

Cranes Crossing: So, what my point is and I've listened to you very carefully, I really doubt that there would be a faster response. All engines are functional and they can seat multiple volunteers and I think that at this point if everyone was paying their taxes you could have 2 trucks. So, the burden goes to the tax

payers and that does not make any sense. If we do increase the population and building like you predict then it will be more affordable then.

Randy Wilson Cross Rd.: the other point with these all wheel vehicles is that a 3rd of the year maybe a little more than that depending on the weather, this all-wheel drive engine is first out. Given the condition of the majority of the roads and driveways in town we need the all-wheel drive. The other two engines are not all wheel drive and they have failed getting up driveways. We then have to reposition them to get up the driveways. This 4-person truck would allow us to be the first in the driveway. Whether it's a smoke detector going off or a confirmed structure fire that's where the delay is occurring.

Brook Rd: I'd like to call the question

David Sturm: Do we have a second? No discussion on the motion to call? All those in favor of calling it? Easily passes. Here's how we're going to handle the secret ballot. Voting will be open for an hour. You must bring to the corner of the stage your red card and your yes/no card. You will present your red card proving that you are a registered voter and you will then place either the yes or no half into the ballot box. Please form a line and we will do this as quickly as we can. That voting needs to be open for an hour before we count the ballots but we will continue on with the meeting during that time. So, Belinda will show you that the box is empty. Thank you, Belinda. I will let the front table vote first. Then we will start over on this side and finish with the other side. And we will need a few folks to count the votes once the hour has lapsed. So please see myself or Belinda.

FAILED BY SECRET BALLOT 63 YES-184 NO

Article 03: By Petition: Town Clerk Salary

By Petition: To see if the town will vote to raise and appropriate the sum of \$26,117 which is lower than the 2018 budget plus 3%. (Majority vote required)
The Budget committee and the Selectmen do not support this article.

Belinda Yeaton Old Milford Rd: Hi, my name is Belinda Yeaton and I'm the Town Clerk and I just wanted to explain why I am doing this. This salary is exactly the same as last years and the only difference work wise is that we have 2 less elections. In October of last year, I became salary my opinion of that was that salary stays the same year to year. Next year we have 4 elections and I was not planning on raising my salary at all. That's why I left it at \$26,117 the selectmen disagreed and made it \$19,880. I'd be happy to answer any questions that I can.

Kim Roberge: So, the Select board doesn't support this warrant article. There is

a number in your town budget that the selectmen believe is representative of the work done. So we worked with the Town Clerk back and forth on this we went back many many years I believe we went back to 2010 to look the way the town clerk used to be paid and it was a number plus municipal fees and that was changed in and I guess that the best way to give this is in 2016 the Town Clerks salary budgeted was \$15,600 and the selectmen paid hourly at that time and we paid out hourly the amount of \$19,759 so you paid out \$4,159 over what we budgeting for in 2016. In 2017 the budgeted salary for the town clerk was \$18,610 and the selectmen paid out hourly because the selectmen were not aware that we could go as a salaried position \$24,736 so we paid \$6,126 over what was budgeted. So, this year was the first year that the selectman realized that it didn't have to be on an hourly basis that it could be a salary that's why the funds that we budgeted and what were expended are the same numbers. Certainly, the selectmen hold some responsibilities we allowed for 2 years the position to exceed the budget by more than \$4,000. And we should have addressed this back at this time so um this time we felt this was the year to try a correct what we had missed over the last 2 years and adjust it properly. In, um the selectmen do have a position that the number that is in the town report line item budget that we are going to go through that we have in there, that we are going to amend that um up to \$21,750 and what that entails is we took the 2016 extended budget which again was \$4,000 more than what was budgeted and we added 3% every year to that which is what we had done for the other departments. And so that's where we got to the \$21,750 but we will be making the motion when we go to the line item number when we go to amend that up to the \$21,750. We believe that this should be not passed or zeroed out then it can be addressed in the budget.

John Quinlan: Just to add clarification so that you understand our relationship with the Town Clerk. The Town Clerk is an elected official as an elected official she is independent and she operates her office the way she likes the selectmen cannot interfere. We do have fiscal responsibilities over the town clerk's office and we saw that we've made a few mistakes over the past few years and we moved to correct them. We've had many conferences between us and the town clerk trying to come to an agreement on where we should be. This is where the Selectmen have ended up.

John Arico Budget Committee: The Budget Committee does not support this warrant article. The first reason is that as Kim has mentioned there is already a line item for this in the budget that provides a stipend and it's a stipend not salary and that line item does fund the stipend for the town clerk. I believe that that is currently funded at \$19,880. this is not the right way to address this. If there is a disagreement over a line item a warrant article is not the right place. It should be amended on the floor of town meeting. It would be an easier process then petitioning a warrant article we also believe that the numbers that the selectmen have come up with are the correct numbers and just a clarification I think that the town clerk has stated that her perception was that her stipend

would not change year after year. That is not correct. In fact, the select board propose a different number every year depending on the number of elections and the rate of inflation etc. I don't see any reason that the town should support that. Thank you.

Lorri Hayes Cranes Crossing: I have a statement from Jeannette Vinton that I would like to read

“My name is Jeannette Vinton and I live at So it has come to my attention that the Select Board is again trying to micro manage the Town Clerk’s office again by suggesting how many hours it will take her to do her job.

In the Selectmen’s minutes they refer to this as a stipend. Let’s get something clear, a stipend is issued to a worker at the beginning or end of their job, usually a temporary position.

A salary is for workers who receive a paycheck either weekly or bi-monthly. The salary amounts are usually valid for a year or as negotiated.

The Town Clerk’s office went to salary last year. Being salaried, she will not get paid for overtime, or covering for her Deputy, or if an election takes more than 40 hours to complete. It is one straight figure. You do not base this on just the amount of hours she is intended to work, but her experience, what she brings to the office, and how well she is doing her job.

If the Town spend \$25,855 last year for her to do her job, why do they think it will be less for this year? Granted there is only one election, however, this number fluctuates each year, and gets progressively harder to do as the State laws continue to change. Are they going to change her salary each year based on the amount of elections? I don’t think so. If they are going to base it on hours, they should base it on the most hours she will every work. That includes 40 hours per election, this way her salary will not have to fluctuate.

It also helps if the number that they are basing their amount on is correct. It has come to my attention that the number that they were using was just mine and Belinda's. This is incorrect. What happened to the other 460 hours that were worked by the assistant during that time period? Please compare apples to apples.

They are seeing about an 8 to 10% increase each year on revenues. Do they figure this takes less time?

The Town Clerk’s office is not asking a lot of the town’s people. Why are they doing 2 things to that office: one cutting her salary by over \$6000 and not give her the standard 3% COLA raise that they are giving to every worker but her? I find that very discriminatory. Is she not doing her job, is she not doing it well?

That is not for the Selectman to determine, but the Towns People. The Towns People determine if she is doing a good job. If they don't think she is, their recourse is not to vote for her again. I don't see that happening.

No matter how efficient an office gets, it still has a job to do. This job demands a lot of knowledge, expertise, software efficiency and accounting. The town clerk's office brings in the second most amount of money – over half a million dollars that she is alone responsible for.

The only people this hurts if it does not pass is the Town residents. The Town Clerk (Belinda) is doing an excellent job, she deserves to be compensated for the hard work she does.

This job is well worth the money that she is proposing to receive as a salary. I stress that word again, this is SALARY not an hourly position. Please vote yes for this article. You do not want to short change the Town's people because that's what will happen.

Kim Roberge: I'd just like to respond to this. When the selectmen looked into this um one of the questions that we were looking at was, why did the number continue to increase? In 2016 that statics were 4038 in 2017 they went up to 4108 a difference of 70 less than 1.5 registrations per week. Ok, and the dollar amount that was expended between 16-17 went up \$5000. we don't think that the jump is warranted.

Lorri Hayes Cranes Crossing: I'm looking at the town clerks report on page 77 and I'm looking at all the things that she has listed Motor vehicle registrations, Title applications, dog licenses, mail in fees, Vital statistics, UCC filings etc. etc. And I also know that at yesterday's elections Belinda had the most number of votes here. I understand that you are going off of statistics but this job requires a lot of knowledge, why wouldn't we support the salary that she has requested?

Pete King Kendall Hill Rd: I'm going to ask the moderator to consider something that you might not normally consider. Which is moving the question and I'll explain why, I think that this is a good debate and there is information on both sides but I think we should vote on this and then if it doesn't pass, we will reconsider it in the budget as well. We can restrict reconsideration of the question but we will open it up again. I'm going to ask to move the question.

David Sturm: there has been a motion made to move the question do I have a second. All those in favor? The ayes have it. We have a petition for a secret ballot on this as well. Secret ballots are allowed if 5 citizens in writing who are present petition. So, I'm going to call out the name and please indicate that you are here. John Quinlan, here, Jack Esposito, here, Laurie Brown, here, Jill Weber, she's in the bathroom, Mary Katherine McNamara, here, Karen Mitchell,

here. That is 5 so we don't need Jill. Here's what we're going to do this time you do not yet have but you will if you listen to me and follow my instructions, a yes/no white tag, come up to the front to the gentleman sitting on the stage. Bring your red card and Peter will give you a white card where will you will vote yes/no. We will count the votes immediately after we have finished voting and this does not have to be a 2/3rd majority.

PASSED BY SECRET BALLOT 144 YES-85 NO

Article 04: Reconstruction of Carleton Pond and Surrounding Park

To see if the town will vote to raise and appropriate the sum of \$12,000 for the purpose of reconstruction of Carleton Pond and surrounding park. (Majority vote required)

The Budget committee and the Selectmen support this article.

Joanne Draghetti Old Wilton Rd: I'm from the Conservation Committee and we are asking for \$12,000 to finish the work on Carleton Pond. We're in the home stretch; we started this project around 6 years ago and now we are in the final last leg. The money that we are requesting is for the overflow system which would then connect to the cross culvert. The funds are being requested to install the overflow system also included in that is the insulation of the aerator to improve the water quality.

John Arico: Will this amended amount give the conservation committee enough to finish the project?

Joanne Draghetti: Meeting of the minds; we are going to reduce the amount by \$6,000.

Steve Dudley: the conservation committee has done a great job I went down to go staking and there was a No Skating thin ice it has been there all winter. Will it ever be removed?

Eileen Naber made a motion to reduce the amount from \$12,000 to \$6,000, seconded -PASSED

PASSED BY HAND VOTE

David Sturm: Thank you to our counters, we have the results for Article #3. Of the 229 votes cast, 144- yes and 85-no. So, Article 3 passes.

Article 05: Additional Library Site Assessment

To see if the town will vote to raise and appropriate the sum of \$25,000 for the purpose of further engineering, architecture and estimating services, including

additional Library site investigation, to finalize the Library selection and location of the access road, and better define the future library project cost. (Majority vote required)

The Budget Committee does not support this article.

The Selectmen support this article.

Cindy Raspiller Blood Rd: First of all, I want to thank you for supporting the Library warrant articles last year. You voted to release funds from the Capital Reserve for the preliminary design and it was fantastic. The architect that we hired gave us a design that we asked for, frugal, functional and inspiring. If you haven't had the chance to do so please take a look at the display in the back. I want to let you know that they came in on time and \$4,000 under budget. This year we are asking for funding to address some site unknowns that effect the project cost estimate. The site has more wetlands then we had originally anticipated. This is possibly due to the reasons that Joanne outlined. It's been a very wet year and it has created some very unexpected conditions on the site. The other thing is that the past agricultural use of the site may require more stable fill then the fabulous topsoil that is there presently, in order to support a building. So, what we plan to do this year is some additional civil engineering work to determine the best final building site, septic location and to finalize the location of the town road that will circle both the new town library and the cemetery. Having the answers to these questions will allow us to tighten up the cost estimate. This is really important because having a solid cost estimate will allow us the time necessary to lunch a capital campaign which will raise funds to minimize the tax impact of the new Library. As many of you are aware a group of citizens in town has formed a private foundation specifically to raise funds for this project. As most of you probably know, the land was purchased in 1997 to be the site of both the future library and the cemetery. With the support of the Selectmen, the Library and Cemetery Trustees are collaborating to ensure that the entire parcel is well understood and utilized to best support these important town functions. We're asking for this as an appropriation rather than an additional release from the capital reserve because Eileen Naber, the keeper of all Trust Funds, has advised us that the Capital Reserve Fund can only be used for the purposes of building the new Library and not for some of the purposes that are included in this year's Warrant which includes defining the Town road path. I'm happy to answer any questions that you may have.

David Sturm: Thank you, very quickly wanted to let you know that the hour that the ballot voting on the fire truck is expired so we will count those and let you know that results. Are there any questions on Article 5? John would you like to address the Article?

John Arico Budget Committee: The Budget Committee does not support this Warrant Article. We feel that it's too broad in its scope. We think that this expenditure should only be limited to site work and site work for the road. We don't think that it should be used for any architectural changes. Thank you

John Quinlan Selectman: The Selectboard does support this warrant article and I'll try to explain why.

For those of you that are not familiar with the site that we are talking about it's the large parcel between and out behind the post office and the pond. What you don't understand is that there is also a large parcel of 50 acres of woods to the right which is also a part of this. This is a 91-acre site that 3 different organizations that have administration over it. The conservation committee, mostly around the pond, the Library, which has the intermediate portion that you see near the road and the vast majority of it at the top of the field is under the jurisdiction of the Cemetery Committee. Now each of them has a portion of it that they are the administrators of. It all belongs to the town; it was purchased 22 year ago with the sole purpose of building a new library and expanded the cemetery. Unfortunately, what they didn't do in 1997 was do a site survey and site evaluation of the ground and the water running through that area. Now whenever the town library hopefully gets built in the future and the cemetery is being used. The town itself will be paying for the access road coming from Grand Hill Rd to the total parcel. It's not just the road to the Library or the road to the Cemetery or the pond. It's going to be road to access the entire 91 acres. We need to know what the soils are so that we can know where the road needs to go and where it cannot go. We did not think that it would be fair for the Library to pay for a partial evaluation it is actually the towns responsibility to do the site work for the road for the whole 91 acres. We were hoping that they would save their money for when it comes time to build the new Library and we think that it's reasonable that this pass. We need to know exactly where that road can and cannot go. That will have a direct impact of where the library can go. So, this is why we support this article.

Cindy Raspiller Blood Rd: Just to clarify the point about the architect. It's really just about updating the cost estimate. Based on the information received from these studies. The bulk of it is to Meridian Land Services who is the civil engineer firm on the project. The part allocated to the architecture is not about design work it's really just about getting the cost estimate. Because when we have the site unknowns that we are faced with what happens when they develop a cost estimate is that they make it big to cover what might happen. What we're trying to do is narrow that down so that we have a much better understanding of what will happen.

A question was asked and I could not hear the person's name or their question over the talking in the room. Here is Cindy's response.

Cindy Raspiller Blood Rd: That was a great question, I first wanted to thank the Selectmen for their leadership on this and the Conservation Commission, the Cemetery Trustees, and the Library Trustees were in collaboration because, as John said, this is a large parcel with three different groups that have an interest in it, so certainly it's our intention to work together with both of those other

groups to make sure that the changes that are made can support the Library building and the access road that goes through the property doesn't cause any additional problems and in fact one of the issues that we are faced with the septic design is that the additional wetlands that have appeared by the pond was one of the sites that had originally been designated potentially for the septic site for the Library. So, we need to make sure that those changes aren't impacting those phases of the design.

David Sturm: Thank you, is there anything further on this article? Then we will vote. All those in favor of Article 5, please raise your card. All those opposed? The Article passes.

PASSED BY HAND VOTE

Ian Corcoran Carriage Cir: Mr. Moderator I make a motion to restrict the reconsideration on articles 4 and 5?

Articles 4 and 5 have been moved to restrict reconsideration that motion is appropriate and timely.

All those in favor? Passed

Article 06: Library Capital Reserve

To see if the town will raise and appropriate the sum of \$10,000 to be added to the Library Capital Reserve Fund previously established under RSA 35:1.
(Majority vote required)

The Budget committee and the Selectmen support this article.

Cindy Raspiller Blood Rd: So, we've talked a lot about the fact that the return on the Capital Reserve Funds is not what it once was. And that is some way we are better off to consider bond issues. We are very fortunate to have the Daland Trust committed to match this appropriation if approved tonight with equal funding which means this is probably the only 100% return on your investment that you are likely to get. So, you really need to support this warrant article.

John Arico Budget Committee: The Budget Committee supports this expenditure.

John Quinlan Selectman: The Selectboard also supports this warrant article.

PASSED BY HAND VOTE

Mr. Moderator, Sheila Sturm, I move to restrict reconsideration on the previous vote on RSA 410

Passed

Article 07: Repairs and Maintenance of Town Buildings

To see if the Town will vote to raise and appropriate the sum of \$50,000 for the purpose of repair and maintenance of Town buildings. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purpose is completed or by December 31, 2023, whichever is sooner. (Majority vote required)

The Budget Committee does not support this article

The Selectmen support this article.

John Quinlan Selectboard: This is basically a continuation on what we've been doing over the years, the McCollum Building and the Town Hall. As you know this has been a big deal project over the last couple of years, we have been evaluating these buildings and seeing what the long-term problems may be with them. What needs to be repaired and what we are facing long term. As you know for the last several years, we've been making a series of emergency repairs to the McCollum building basically to stabilize it so we should be ok for the next phase. The new windows will be coming basically on the front and both sides. Also, there have been many things identified in the Town Hall that need to be done; mainly the first step would be to repair the office space. One of the chimneys in the McCollum building needs to be removed and we have another chimney that needs to be re-pointed. So basically, it's a laundry list of necessary repairs.

John Arico: Budget Committee does not support this article because we feel that it is too broad in its scope. These kinds of expenditures should have a specific job in mind and not just provide a pool of money to be used as seen fit. We feel that the voters deserve to know exactly how this money will be spent. At the time that the budget committee looked at this the Selectmen had only specifically identified about \$25,000 worth of repairs. In the past the budget committee has supported similar expenditures but, in those cases, there was a specific project that was being funded.

Jack Esposito: The previous requests that we've had over the years have been very specific to the McCollum Building. We've now changed it to Town Buildings so that we can use it on any of the three buildings. We do have plans to do the windows and there is money left from the old McCollum Fund so to speak and that will include fixing the chimney this summer and a couple of doors in the Town Hall.

Wes Sonner: Even though the Budget Committee did not support this I did support it. I don't know if you've been in the Town Hall lately but there is literally a crack in the walls that is held together with packing tape.

Zoe Fimbel: What were you talking about Jack? Were they the McCollum or

Town Hall?

Jack: McCollom. Windows

John: Replacing the first and second story windows except for the ones in the back.

Zoe Fimbel: Are these going to be historically correct renovations?

Jack: You won't let us do it any other way Zoe.

Tony Immorlica: I noticed in our operating budget that practically every government building has a line item for repairs and maintenance. Why do we need a separate Warrant Article for this? Why can't we handle that within the budget?

John: We decided to put it in a Warrant Article because it's open and that way everyone can see it and see what we are spending it on. We could just put it in the budget but then you wouldn't know what the money was going to. This way we can make a collective effort on a Warrant Article and explain it all at once; we could do it either way.

Jack Esposito: If we put it in a line item, we have to spend it by December 31st of that year. Where if it's in a Warrant Article it has an expiration date of 2023, we're not held to any specific dates to complete it but if we put it as a line item, we have to do it this year and that makes it very restrictive. If we run into a problem or can't get the windows or whatever happens it's more flexible this way.

Kim Roberge: The only other thing is, and John, if you could just correct me, I thought the budget committee was in support of this if it was reduced to \$25,000 but after the Selectmen's discussion we justified it based on what Mr. Quinlan said you know the windows for the McCollom building, the re-pointing of the chimneys and all the other things that we said.

John Arico: You are correct in that if somebody or if the Town decides to reduce this to \$25,000 and then the Budget Committee will support it.

Kim Roberge: I just wanted to make note that the Budget committee was in support of something, whether or not there is a difference in opinion between the Budget Committee and the Selectboard on what the number was. K?

PASSED BY HAND VOTE

Article 08: Fire Truck Capital Reserve

To see if the town will vote to raise and appropriate the sum of \$75,000 to be

added to the Fire Truck Capital Reserve Fund previously established under the provisions of RSA 35:1 for the purpose of purchasing or replacing Fire Trucks. (Majority vote required)

David Sturm: I do have the results for Article 2. The voting was open for 1 hour. 247 ballots were cast. 63 Yes and 184 no. So that article fails.

The Budget committee and the Selectmen do not support this article.

Jay Wilson: The Capital Reserve Fund, we just went through it, this is more for the fire truck replacement. This is the only way we can start to build a reserve. In the past a lot of trucks have been purchased either outright or with Capital Reserve money like we did in 2010 or with a short-term bond or lease payment, whatever it might have been at the time. So, I hope that the Town supports this to at least keep us moving in the right direction. We'd like to put the funds aside, even though the interest is minimal at least it's something. I'd also like to make a motion to restrict reconsideration of Article 2. Passed.

John Arico: The Budget committee does not support this article. We feel that the amount asked for is too high. Last year the fire department only asked for \$40,000 to be put in this Capital Reserve.

John Quinlan: The Selectboard also doesn't support the Article as written and would like to make an amendment to change the \$75,000 to \$40,000.

John Arico: The Budget committee will support the amended amount.

Jay Wilson: This is all going back to the Capital Reserve and we are all taxpayers but the further we put money aside, cheap money, the more costly these trucks will become for us in the future. We're shooting ourselves in the foot in the long run and we've been doing it for 10 years now. We've not been putting the proper amount of money aside and we've not been planning for the future so now we're paying catch up. That's why we've asked for the \$75,000 versus what it should have been at \$50,000.

Matt Hurd Dutton Circle: Question regarding the life expectancy of these trucks. I'd like to discuss them being upgraded in the next two years or replaced. Can you tell us a little more about that and the cost associated with that?

Jay Wilson: I can quickly explain; the impacts are due for replacement. We will be seeking a grant for that aspect of it, we're pretty sure that we can get it under the safety grants and that would be about \$125,000.

Jeannie Amber Spring Hill Rd: I'd like to ask both the Selectboard and the Budget Committee what their rationale was in reducing the amount of this Article?

John Quinlan: The Selectboard considered this in conjunction with Article 2,

frankly we simply thought that with all that we were asking for this year that \$75,000 seemed a little high. What I don't think was understood is that the planning for the budget starts in October. We weren't hit with the fire truck proposal until 2 months ago. It was very late in the planning process and again we want to support the fire truck in the future but we just don't think that \$75,000 is the right thing this year.

John Arico: The Budget committee based our analysis on what's been fronted every year. We'd like to keep it at the same level. We'd also like to keep the tax impact at the same rate. So, we don't dramatically increase the tax amount that the towns people would be responsible for.

Lucien Soucy: Maybe a quick correction on that, wasn't that December that we brought this before you? I think we started in December. But as far as bringing it down to \$40,000 we went back and tracked the increase of fire trucks back to 1993 and what we saw was a 3.5-4% increase per year and what a new fire truck would cost and so we'll put it off and obviously it didn't pass but that's equivalent of a \$20,000 bill. I think that if we drop it down to \$40,000, we really are shooting ourselves in the foot.

**Amended article \$40,000- PASSED BY HAND VOTE
PASSED BY HAND VOTE**

Article 09: Highway Block Grant

To see if the Town will vote to raise and appropriate the sum of \$94,895 for the purpose of reconstruction of Town roads to be offset by Highway Block Grant funds. This special article will be non-lapsing per RSA 32:7, VI and will not lapse until the purpose is completed or by December 31,2023. (Majority vote required)

The Budget committee and the Selectmen support this article.

John Quinlan: This is basically the same Warrant that we see every year and the amount changes but it's basically the same. This is not tax money; it comes down from the state, this is the amount that we are receiving this year. We always accept this money and usually it goes toward paving and repair of roads.
John Arico: The Budget committee does support this Warrant Article because there is no impact on the tax rate.

PASSED BY HAND VOTE

Article 10: Operating Budget

To see if the town will vote to raise and appropriate the sum of \$2,520,245 for

general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

The Budget committee and the Selectmen support this article.

Belinda Yeaton: I make a motion to reduce my line item 414210 from \$19,880.00 to \$0

Line Item 414210 Town Clerk reduced from \$19,880.00 to \$0 **PASSED**

Kim Roberge: I am looking to make a motion for line item 415014 to reduce it by \$6117.75. If you go back and read the Selectmen's meeting minutes the office salaries for the town Selectmen's office is up. And it's up because the Selectmen are proposing to open the office on Friday from 9-2. Therefore, what that is doing, is allotting a part-time salaried person to move up to 30 hours. Now the Town of Mont Vernon has no policies as what to do for part-time employees. Mont Vernon, and I believe if I'm accurate with the research that I've done, is only one of three towns in the entire state of New Hampshire that pays their employees 100% of their benefits. And the reason that Mont Vernon has done that in the past is based on structural pay difference compared to other towns. I certainly am hoping that this is something that the Selectboard continues to address and look at that. Very quickly, my thoughts on that are it's much more easily controlled to control an increase on a salary then it is to control insurance costs. So, what the Selectboard had come to, based on increasing those hours, was to offer that person, that position, health insurance at 100%. The research from the Town of New Boston, they don't offer any of their part-time assistants benefits except for pro-rating vacations, sick time and holidays. Wilton only offers their part times pro-rated benefits but their insurance costs where the employees pay 20% and the town pays 80%. Lyndeborough has two part time assistants that range 30-32 hours per week up to 34 hours and they have no insurance benefits offered to them in health insurance. So, I felt that Mont Vernon was over stretching a little that we weren't offering the same benefits to our full-time employees by paying 100% then to have a part time employee also getting 100%. I felt that that wasn't justified what that actually is a reduction in 25% of the health insurance cost meaning that the employee would have to pay 25% and then the town would have to pay 70% and the reason that I came up with that number was that she doesn't work a 40 hour work week. If you work 10 hours it's 25%, if you work 20 hours it's 50% if you work 30 hours it's 75% and if you work 40 hours it's 100%.

David Sturm: So, you are making this motion not in your role as a Select person?

Kim Roberge: Well, I can yeah either way yeah well I'm doing it here because the Selectboard put forth and I voted to put forth the entire budget to the public cause I felt that even though we were separated on our votes on this that they needed to make it up to the Towns people as to whether it needed to be that

amount.

John Quinlan: Selectmen Roberge was not happy with the decision made by the majority of the board that is why she is making this motion it involves personalities it involves longevity of work and showing that it involves loyalty of workers. We did this because it was the right thing to do for the town. I'm leaving and I will not see you after tonight, but I want to guarantee you that one thing that is important to us as the Selectboard is the work force that we have. Unlike every single other town in Hillsborough County, we don't have a town manager all you got is us. We meet for 3 hours every Monday. We have Laurie, one full time worker and we are elevating another to full time. One person foremost because we need them. We need them and they have the years and in order for this town to operate in an efficient manner this is the decision that we made. It might not be, and I think that it is comparing apples to oranges when comparing us to other towns. We have a 2.5-million-dollar budget with 3 very small part time people, and 2 full time people doing all the work for us every week every day except Friday. Which frankly I always found frustrating because if we have to make decisions on Monday, I would like to be able to talk to my staff on Friday because I hate to make decisions on Monday with information from Wednesday or Thursday. It just doesn't work well and I've always wanted to expand to Friday. It also allows me to give a promotion essentially to one of my workers and it is a well-deserved promotion. I lay my personal honor on that. This person does a fantastic job plus we've had a series of part time people who didn't stay with us long enough to learn the job and do it well. We have two people that work there Monday through Thursday and they are doing a great job and we really can't afford to lose either one of them. This is the right move to try and adjust this now.

Kim Roberge: Let me please make this clear... this is not based on personalities in any manner. From all the times that I have run the school board I have made the decisions that I've made whether it was for the school board or here at the Selectmen's Office it had nothing to do with personal behavior. For me this has to do with what the numbers actually are. We are offering 100% benefits for someone that is in a position that is only 30 hours. There is no other town that I can come up with that does anything like that, nor does the federal government. Even the federal government does it on a pro-rated basis. So, I would believe that whether or not they are doing a phenomenal job the position doesn't warrant 100% benefit coverage. I am supportive of opening the office and the increase of hours, I am supportive of 75-25 split if the hours were to increase more on that. I would be the first person standing up here looking to increase the percentage of that.

Jack Esposito: Another thing, I've been on this board for 15 years. We've had the same amount of personnel but the work load has more than doubled in 15 years. For example, if you look at the town report look at the reports for the permits for the building inspector's office and all that starts in the office and that

is just one item. We don't want to lose them. We have a 5-million-dollar budget between the schools and everything and we need the personnel there full time. We don't want to have to bring another part time personnel in when we have a reliable individual there right now. And we want to keep her, we don't want to lose her.

Wes Sonner: I just want to clarify something, so the 30 hours is considered full time? So, we're going to pay all of our full-time employees 100% of their benefits, just not Joan? Is that right?

Kim Roberge: Actually, not correct, in the NH Municipal Association 30 hours based on the Town of Mont Vernon is not considered full time. As a matter of fact, 30 hours based on the Obama Care Act would do based on the size of employment that you have. The Town has no obligation for a part time employee to offer any benefits what so ever. So, there is no conjunction between the 30 and 40 hours.

Jack Esposito: Our position at the Town and the Town policy is that full time is by position not by hours. We are restricted to 30 hours and that would make it a part time loop hole.

Wes Sonner: But are there other people in town that work 30 hours and we pay 100% of their benefits?

Jack Esposito: It's not by hours but by position.

Wes Sonner: I understand but what I'm trying to get to is why are we making an exception for Joan.

Jack Esposito: Yes, it's not precedent setting.

Kim Roberge: We do not have another person that works 30 hours for the town and gets paid full time with benefits.

Laurie Brown: Yes, we do.

Kim Roberge: Who is it?

Laurie Brown: Me

Kim Roberge: No, she's 36 and Laurie works more than that.

Jack Esposito: Miss Roberge, do you consider 40 hours full time? Mont Vernon considers it by position and it's in the book that way.

Zoe Fimbel: I would like to know what benefits other town employees get, what health benefits they get for part time employees?

John Quinlan: None.

Zoe Fimbel: They get none? Did you say they get none? Other part time employees, they get no benefits?

Jack Esposito: That is correct.

Zoe Fimbel: So, we'll make an exception for a couple of people?

Jack Esposito: No, it's not an exception. We've changed it from a part time to a full-time position.

Zoe Fimbel: So, when you go to full time you get full time benefits?

Jack Esposito: That is correct.

Zoe Fimbel: But you're giving her part time hours, only 30 hours, but calling it full?

Jack Esposito: But when we upped her to 30, we had to give her benefits.

Zoe Fimbel: Are you sure that it's not 40 for benefits?

Jack Esposito: Yes

Zoe Fimbel: This doesn't sound right.

?: I guess if you want to keep your employees...I guess if you don't want to keep your employees you reduce your benefits and you'll get rid of them quick. Maybe what you should consider if you don't want to increase their benefits you should increase their salaries to compensate for the difference. You don't want to lose your good employees.

Jack Esposito: I agree we don't want to lose them. With the benefits that we have in this town between the DPW, the Police department and every other employee we have just about a 100% retention. Only one person has left in the past three years and that's because he wanted to start his own business.

Jay Wilson: This brings up what we've talked about at town meetings off and on for many years. So maybe the town is right or not. I'm not speaking for or against the amendment, for now, but before you start reducing people's benefits or anything like that, should we not be doing a salary study of our employees to see where their income level is at compared to other towns not just the same size towns as Mont Vernon but all towns in this area? Because we all live in this area so I think the Selectmen should take that up this year.

Zoe Fimbel: I just want to mention that it doesn't sound like we are trying to reduce anyone's benefits this discussion is why are we increasing the spending by an additional six thousand dollars. So, we're not talking about taking benefits away from anyone.

David Sturm: The amendment is a reduction in the line item. That's what's in front of us right now.

Peter King: Just a quick comment, it sounds like to me that we are increasing someone's hours and reducing their compensation and with that I'd like to move this question.

Second

Amendment for line item 415014 from \$57,100.00 to \$50,982.00. Amendment FAILS.

Linda Knippers: I just have a question on what the asterisks mean next to some of the line items?

Lou Springer: Those line items are offset by revenue. But mostly offset by trust funds

Kim Roberge: I just wanted to add and it would be the same thing for all the other lines with asterisks on it is that the town charges a fee for that line item so it's offset by that revenue.

Jay Wilson: For the Fire Department line item 422070 I'd like to amend that line item up \$5,000 for maintenance and emergency repairs to the tanker.

David Sturm: So, you would like to amend line item 422070 from \$1,465 to \$6,465?

Jay Wilson: Yes, what occurred about a week and a half ago was that the tank in the truck let go so we had to have it replaced. Not replaced but repaired the board went through after meeting with the Selectmen and we decided to change the line item to reflect the increase. It's actually about a \$10,200 repair but we are pulling \$5,000 out of our operating budget. We are asking for this increase because we could not find an additional \$5,000 in our budget. So, we've put off purchasing new equipment that were for our needs when the tankers needs are more important.

Kim Roberge: The only discussion that I have Jay is that are you sure that taking \$5,000 off your operating budget is not too much going out of it? I mean we know that the repairs are we think going to cost \$10,000 I just hope that we don't get midway through the year and then not have the money that you need.

Jay Wilson: I'm not going to lie to you I'd prefer to have the whole \$10,000 to put in but as we've been talking about budgets and taxes the fire department has always been trying to streamline. If you guys want to put in more than that I'd be happy to take it.

John Arico: I'd like to understand the impact of not funding the original amount?

Jay Wilson: We're going to cut out the emergency jacks and most of the time we have a couple of thousand dollars left over in the payroll line item. We tend to budget high. And the same with the fuel line, we always budget high. We're just trying to be good stewards when we can.

David Strum: We have a motion to amend line 422070 from \$1,465 to \$6,465.
Amendment PASSES

Chris Withers: I have a question on the town Dump Truck leases. Line 431265

John Quinlan: Our 2014 Truck turned out to be somewhat of a lemon. It needs to be replaced this year so we would be purchasing a brand-new dump truck this spring and that indicates the initial amount of the lease.

Kim Roberge: If you were to read the Selectmen's minutes you would see that there was lots of discussion on this. The truck is shutting down and waiting for it to hopefully restart there was worry of that in the last snow storm. But really the purpose of purchasing a new truck is that we're going to be taking the bed of the 2014 and swapping onto one of our other vehicles. And then purchasing a new one to replace that because it is so unreliable and fear of not having a route plowed it got to the point that it was a major concern. Do you think that we could get it through another year? No.

Patriotic Purposes Line Item 458320 Veterans Day/ Monument

Alyson Miller: My question is that the walkway was built at no expense to the taxpayer. This was done as an eagle scout project. All supplies and labor were donated. The scout has been asked to turn over the brick that has his name on it. My question is that after the walkway is removed, and I understand that that is what some of this money is being used for, will that Boy Scouts brick be kept in a place of honor that acknowledges his dedication to the Veterans?

Jay Wilson: Just a clarification on that and Alyson we talked about this. The brick will be coming out of the walkway and placed at the entrance way. So, it shows what the scout did. We do feel that the walkway should just be for the veterans. In their name. That scouts' brick will be at the front entrance of the walkway. The walkway will go back in place. The materials have to all be torn up. So, we're going to tear it up and regrade the lot then we will put it back in

place.

Alyson Miller: I'd like to make a motion to reduce line item 458320 from \$3200 to \$400. that is the traditional amount in this line. Since the walkway was funded by private donations, I feel like this also should be funded privately.

Meg Baker: My first time in front of you. I joined the Patriotic Purposes last June because I saw a pride and display of flags and that's what drew me to that committee. It is a committee not a commission. The vision for that lot is to create a park. In which the residents of Mont Vernon can come and reflect on the past, the present and those who have served. It is not to destroy what was placed there originally but to simply enhance. There will be beautification done. There will be planting done; there will be gardens. This is a long-range project. It will take many years at a slow rate because we know that things cost money. What was started is the inspiration to make it a better place; to make it a gem in the center of Mont Vernon. Not to create an eyesore. Committees can't find grants or funding as easily as commissions can.

Jay Wilson: \$3200 is not just the walkway. It is also the stonewall and the hedges. Replacing of the materials for the walkway.

John Arico: Work has already started and it needs to be finished.

Alyson Miller: It should be privately funded.

Zoe Fimbel: This reduction will hamper our ability to complete this project. The money that we received from the Trust Fund we were not able to use but we know that it is sitting and waiting to be used. We are planning on fund raising. We hope to have community support and don't think that we have too much money to work with.

Amy Wyman: Why are we ripping up the walkway?

Jay Wilson: So, we can regrade the lot.

Alyson Miller: Also, underneath that entire site is a debris field from the Mont Vernon Hotel, which was bulldozed after it burned down and it is just buried there. So even if the entire site is regraded it will be back to the same situation in a couple of years.

David Sturm: vote to amend line 458320 from \$3200 to \$400. FAILED Line item remains at \$3200.

Amended budget \$2,505,365.00

John Arico: The Budget Committee supports the amended budget.

PASSED BY HAND VOTE

Article 11: Act Upon Reports

To act upon the reports of all Town Officers, Agents, Auditors, Committees, Commissions, etc. and raise and appropriate any money relative thereto.

PASSED BY HAND VOTE

Article 12: Other

To transact any other business which may legally come before said meeting.

PASSED BY HAND VOTE

John Arico: I'd like to recognize Laurie Brown for being an invaluable resource during our Budget committee meetings. She has sat through all of our meetings from December until the end of February. Thank you.

Peter King: Two things really quick, I move to question so that I can talk now.... First of all, I want people not to leave here thinking that there were winners or losers tonight. You are all winners tonight. This has been a great exercise in democracy. Second thing is that we had an election yesterday and as school district moderator I wanted to let you know that we had a tie in the write in votes for school board between Thomas Driscoll and Wes Sonner and we are now going to have a coin toss to settle it so we can see who wins. Wes would you like heads or tails? Heads Tom Driscoll's wins the coin toss.

Jack Esposito: Wanted to thank John for everything that you've done over the years for the Town and the Towns people. Thanks a lot

Meeting Adjourned.

Respectfully Submitted by

Belinda Yeaton
Mont Vernon Town Clerk

ANNUAL REPORTS

OF THE

SCHOOL DISTRICT OFFICERS

OF

MONT VERNON, N. H.

FOR THE

YEAR ENDING JUNE 30, 2019

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SCHOOL OFFICIALS 2018-2019

Ms. Sarah Lawrence	Chair-Term Expires 2021
Mr. Peter Eckhoff	Vice Chair- Term Expires 2021
Ms. Jessica Hinckley	Secretary- Term Expires 2022
Mr. Stephen O'Keefe	Term Expires 2020
Ms. Thomas Driscoll	Term Expires 2020
Mr. Adam Steel	Superintendent of Schools
Ms. Christine Landwehrle	Assistant Superintendent
Ms. Margaret Beauchamp	Director of Student Services
Mr. John Schuttinger	Principal
Mr. Peter King	School District Moderator
Ms. Lyn Jennings	School District Treasurer
Ms. Susan Leger	School District Clerk
Plodzic & Sanderson, PA	School District Auditor
Mr. John Schuttinger	School District Truant Officer

Default Budget of the School District

Mont Vernon Local School

For the period beginning July 1, 2020 and ending June 30, 2021

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 24, 2020

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Sarah Lawrence	Chair	Sarah Lawrence
Jessica Henckley	Secretary	Jessica Henckley
PETER ECKHOFF	V. Chair	Peter A. Eckhoff
Stephen O'Neil	Member	Stephen O'Neil
Thomas Priscall	Member	Thomas Priscall

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2020
MS-DSB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$2,745,706	(\$33,326)	\$0	\$2,712,460
1200-1299	Special Programs	\$524,864	\$299,908	\$0	\$824,572
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$13,833	(\$2,712)	\$0	\$10,921
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$3,284,083	\$263,870	\$0	\$3,547,953
Support Services					
2000-2199	Student Support Services	\$508,244	\$29,531	\$0	\$537,775
2200-2299	Instructional Staff Services	\$163,101	(\$15,835)	\$0	\$147,266
Support Services Subtotal		\$671,345	\$13,696	\$0	\$685,041
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$63,224	(\$25,751)	\$0	\$27,473
General Administration Subtotal		\$63,224	(\$25,751)	\$0	\$27,473
Executive Administration					
2320 (310)	SAU Management Services	\$183,212	\$27,585	\$0	\$210,797
2320-2399	All Other Administration	\$0	\$27,440	\$0	\$27,440
2400-2499	School Administration Service	\$249,866	\$667	(\$1,200)	\$249,333
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$266,072	\$12,459	\$0	\$277,531
2700-2799	Student Transportation	\$222,350	\$29,342	\$0	\$251,692
2800-2999	Support Service, Central and Other	\$72,454	\$411	\$0	\$72,865
Executive Administration Subtotal		\$992,954	\$97,904	(\$1,200)	\$1,089,658
Non-Instructional Services					
3100	Food Service Operations	\$70,951	\$4,634	\$0	\$75,585
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$70,951	\$4,634	\$0	\$75,585
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$0	\$0	\$0	\$0



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5120	Debt Service - Interest	\$0	\$0	\$0	\$0
Other Outlays Subtotal		\$0	\$0	\$0	\$0
Fund Transfers					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$88,000	\$0	\$0	\$88,000
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$50,000	\$0	(\$50,000)	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$0	\$0	\$0	\$0
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$138,000	\$0	(\$50,000)	\$88,000
Total Operating Budget Appropriations		\$5,210,557	\$384,353	(\$51,200)	\$5,543,710



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
2320-2399	See 2310- Budget reclassification
3100	SNS is contractual and does not affect tax rate
2200-2299	CBA Wages/benefits
1400-1499	CBA Wages/benefits
2310-2319	See 2332- Budget reclassification
2600-2699	CBA Wages/benefits
1100-1199	Tuition to ASD is a Contractual Expense
2320 (310)	SAU #39 assessment is legally required
2400-2499	CBA Wages/benefits; less one time replacement equipment purchase
1200-1299	Special education expenses are legally required
2000-2199	CBA Wages/benefits; Special Education expenses are legally required
2700-2799	Transportation services are legally required
2800-2999	CBA Wages/benefits
5252	Less Special Warrant Article

**Mont Vernon School District
Annual Meeting Warrant
February 5, 2020 and March 10, 2020
Mont Vernon, New Hampshire**

To the inhabitants of the Mont Vernon School District in the Town of Mont Vernon, County of Hillsborough, and State of New Hampshire qualified to vote in District affairs:

You are hereby notified of the following Annual School District Meeting schedule:

First Session of Annual Meeting (Deliberative)

You are hereby notified to meet at the Village School in said District on the 5th day of February 2020 at 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles 2 through 3. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended, and (c) no warrant article shall be amended to eliminate the subject matter of the article.

Second Session of Annual Meeting (Official Ballot Voting)

You are hereby notified to meet at the Village School in said District, on Tuesday, March 10, 2020, between the hours of 7:00 a.m. and 7:00 p.m. to vote by official ballot on warrant articles numbered 1 through 3.

Article 1. Election of Officers (voting by official ballot March 10, 2020)

To the following school district offices:

- a. To choose one (1) School Board member for the ensuing three (3) years;
- b. To choose one (1) School Board member for the ensuing two (2) years;
- c. To choose one (1) school district moderator for the ensuing one (1) year;
- d. To choose one (1) school district clerk for the ensuing one (1) year; and,
- e. To choose one (1) school district treasurer for the ensuing one (1) year.

**Mont Vernon School District
Annual Meeting Warrant
February 5, 2020 and March 10, 2020
Mont Vernon, New Hampshire**

Article 2. Shall the Mont Vernon School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling five million, five hundred and twenty thousand, one hundred and forty-two dollars (\$5,520,142)? Should this article be defeated, the default budget shall be five million, five hundred and thirteen thousand, seven hundred and ten dollars (\$5,513,710), which is the same as last year, with certain adjustments required by previous action of the Mont Vernon School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only? Majority vote required.

Recommended by the Mont Vernon School Board (5-0)

Recommended by the Mont Vernon School District Budget Committee (3-0)

Estimated tax impact of passing this article is: \$2.07 per thousand.

Estimated tax impact of not passing this article is: \$2.05 per thousand.

*NOTE: Warrant Article 2 (operating budget) does not include appropriations proposed in any other warrant articles.

Article 3. Shall the Mont Vernon School District raise and appropriate fifty- thousand dollars (\$50,000) to be added to the School Property Maintenance Expendable Trust Fund established in March 2007 with said sum to come from the year-end unassigned fund balance (surplus) if available on June 30, 2020? Majority vote required.

Recommended by the Mont Vernon School Board (5-0)

Recommended by the Mont Vernon School District Budget Committee (3-0)

Estimated tax impact of passing this article is: \$0.00 per thousand.

Estimated tax impact of not passing this article is: -\$0.16 per thousand.

Given under our hands as said Mont Vernon, New Hampshire, on the 21st day of January 2020.



Sarah Lawrence


Peter Eckhoff


Jessica Hinckley

Mont Vernon School District
Annual Meeting Warrant
February 5, 2020 and March 10, 2020
Mont Vernon, New Hampshire



Stephen O'Keefe



Thomas Driscoll



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Proposed Budget

Mont Vernon Local School

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



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Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2019	Appropriations for period ending 6/30/2020	Appropriations for period ending 8/30/2021 (Recommended)	Appropriations for period ending 8/30/2021 (Not Recommended)
Instruction						
1100-1199	Regular Programs	02	\$2,401,277	\$2,745,788	\$2,704,158	\$0
1200-1299	Special Programs	02	\$430,739	\$524,684	\$840,633	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	02	\$11,529	\$13,633	\$11,248	\$0
1500-1599	Non-Public Programs	02	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	02	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Instruction Subtotal			\$2,843,545	\$3,284,083	\$3,556,239	\$0
Support Services						
2000-2199	Student Support Services	02	\$433,425	\$508,244	\$527,693	\$0
2200-2299	Instructional Staff Services	02	\$125,724	\$163,101	\$152,418	\$0
Support Services Subtotal			\$559,149	\$671,345	\$680,111	\$0
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2318	Other School Board	02	\$24,809	\$53,224	\$29,512	\$0
General Administration Subtotal			\$24,809	\$53,224	\$29,512	\$0
Executive Administration						
2320 (310)	SAU Management Services	02	\$178,132	\$183,212	\$210,797	\$0
2320-2399	All Other Administration	02	\$455	\$0	\$27,449	\$0
2400-2499	School Administration Service	02	\$235,300	\$248,886	\$262,066	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	02	\$289,148	\$265,072	\$277,878	\$0
2700-2799	Student Transportation	02	\$218,275	\$222,350	\$239,367	\$0
2800-2899	Support Service, Central and Other	02	\$55,945	\$72,454	\$72,217	\$0
Executive Administration Subtotal			\$988,255	\$992,954	\$1,090,685	\$0
Non-Instructional Services						
3100	Food Service Operations	02	\$67,005	\$70,951	\$75,585	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$67,005	\$70,951	\$75,585	\$0
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4800	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$0	\$0	\$0



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Appropriations

Other Outlays

5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
Other Outlays Subtotal		\$0	\$0	\$0	\$0

Fund Transfers

5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	02	\$114,850	\$88,000	\$88,000
5230-5239	To Capital Projects		\$0	\$0	\$0
5251	To Capital Reserve Funds		\$0	\$0	\$0
5252	To Expendable Trust Funds		\$50,000	\$50,000	\$0
5254	To Agency Funds		\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0
Fund Transfers Subtotal			\$164,850	\$138,000	\$88,000
Total Operating Budget Appropriations			\$4,647,613	\$5,210,557	\$5,520,142



Special Warrant Articles

Account	Purpose	Article	Appropriations for	Appropriations for
			period ending 6/30/2021 (Recommended)	period ending 6/30/2021 (Not Recommended)
5252	To Expendable Trusts/Fiduciary Funds	03	\$50,000	\$0
Purpose: ETF contribution for property maintenance				
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
Total Proposed Special Articles			\$50,000	\$0



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Individual Warrant Articles

		Appropriations for period ending 6/30/2021 (Recommended)	Appropriations for period ending 6/30/2021 (Not Recommended)
Account	Purpose	Article	
Total Proposed Individual Articles			\$0 \$0



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Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2018	Revised Estimated Revenues for Period ending 6/30/2020	Estimated Revenues for Period ending 6/30/2021
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	02	\$6,631	\$1,400	\$6,600
1600-1699	Food Service Sales	02	\$51,790	\$56,151	\$60,939
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	02	\$5,287	\$70	\$70
Local Sources Subtotal			\$63,678	\$57,621	\$76,209
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$33,417	\$0	\$0
3230	Special Education Aid	02	\$28,095	\$40,754	\$20,013
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	02	\$975	\$890	\$800
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$69,487	\$41,644	\$20,813
Federal Sources					
4100-4599	Federal Program Grants	02	\$57,356	\$32,000	\$32,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	02	\$14,991	\$14,000	\$14,000
4570	Disabilities Programs	02	\$57,494	\$56,000	\$56,000
4590	Medicaid Distribution		\$2,309	\$0	\$0
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$132,140	\$102,000	\$102,000
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	03	\$50,000	\$50,000	\$50,000
9999	Fund Balance to Reduce Taxes	02	\$154,407	\$513,819	\$84,000
Other Financing Sources Subtotal			\$204,407	\$563,819	\$134,000
Total Estimated Revenues and Credits			\$469,712	\$764,994	\$333,022



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Budget Summary

Item	Period ending 6/30/2021
Operating Budget Appropriations	\$5,520,142
Special Warrant Articles	\$50,000
Individual Warrant Articles	\$0
Total Appropriations	\$5,570,142
Less Amount of Estimated Revenues & Credits	\$333,022
Less Amount of State Education Tax/Grant	\$1,333,976
Estimated Amount of Taxes to be Raised	\$3,903,144

2020 Mont Vernon Superintendent's Report

Dear Mont Vernon Residents,

It has been a pleasure during the last year to deepen my relationships with the wonderful teachers, staff members, students, and parents that make up the Mont Vernon community. The involvement from the community at large continues to confirm that Mont Vernon is a town of engaged group of people who care deeply about our students and the mission we carry forth as a school district.

Mont Vernon's creativity and enthusiasm continue to be one of the community's defining qualities. A terrific example of this is the "MVVS Year of Math," during which the school initiating a yearlong math focus. This has not only engaged students in deepening their understanding and appreciation of mathematics, but also involved members of the school board, parents, and teachers.

Mont Vernon Village School's afterschool program is another way our teachers and staff are stepping above and beyond to engage our young people. We now have several days a week that students stay after school to participate in supervised physical activities and games. This program is helping our kids develop their skills in cooperation, teamwork, as well as provide healthy physical activity and a safe place to stay after school hours.

I am excited to continue this great work. If you have yet to get involved, I encourage you to reach out and find out where you use your own expertise and passions to help our students reach their full potential. If you would like to stay connected with all that we do, please consider receiving the MVVS updates: send MVVS to 888777 via text and you'll be signed up. If you'd like to hear updates about every school in the SAU, send SAU39 to 888777. Or, if you'd only like to receive updates from the School Board about board meetings or the budget, text MVSb to 888777.

Thank you,

Adam Steel
Superintendent of Schools

Message from the Mont Vernon School Board Chair

In 2019 the voters of Mont Vernon approved the proposed budget for the FY19/20 school year. We are extremely grateful for the show of support as we continue to strive toward maintaining the balance of providing an outstanding education while being fiscally responsible.

Our school is a community which continues to be committed to maintaining a safe and caring environment for all our students. It is our hope that the Village School provides a place where all students are engaged, challenged and encouraged to grow as learners and citizens.

Our full day kindergarten program is currently in its fifth year and we continue to receive positive feedback from parents and staff. In reviewing student NWEA outcomes from last school year, our Kindergarten and first grade students far exceeded growth projections in the winter and spring with 80%-88% of students meeting target growth.

The NWEA Measures of Academic Progress assessment is a standardized assessment given to our students in grades K-8 in reading and math. The results help us measure and monitor student growth and progress. NWEA is a computer adaptive assessment which establishes a student's instructional level and identifies areas of focus for growth. While our Kindergarten results are impressive, our overall results are too: NWEA reading results showed high achievement, between the 80th and 90th percentiles and strong growth at all grades levels over the past school year. All grade levels met or exceeded the norms for the percent of students meeting target growth both from fall to winter and from fall to spring. NWEA math achievement levels increased for all grade levels from fall to winter. The percent of students meeting target growth exceeded norms in all but one grade level from fall to winter and all grades from fall to spring. The percent of students meeting target growth was 79% in math and 66% in reading, significantly above the norm of 50%. All other grade levels are also performing above, and in many cases far above, the norm. In reading, our students are consistently performing between the high 80th and high 90th percentile range. Additionally, they are showing significant growth from year to year, especially in the lower grades. This growth far exceeds the norm. In math, our students are typically performing between the 70th and 90th percentile range, again consistently above average. We are seeing strong growth in nearly all grade levels with our highest growth in the lower grades.

In 2017, we increased our Math and Reading interventionist positions from part time to full time in response to a need to more support. We committed to review this shift to full time support in 2018/2019 and are very pleased with the result. Our reading and math interventions have been very successful, allowing for many more students to receive support. We can see that students receiving intervention are making significant academic progress due to the continued support. Last year, 64% of the students that received reading intervention met their growth targets on the NWEA MAP assessment, significantly above the norm. Just over half of our grade 3-6

students that received support scored proficient or above on NHSAS, our statewide assessment. For math, 65% of students receiving support met their growth targets on the NWEA MAP assessment. For those in grades 3-6, just over 30% of the students receiving support scored proficient or above on NHSAS. We believe that the numbers support the effectiveness of the full day intervention program.

Our building continues to be a great source of pride, the LED lighting upgrade throughout the facility last year was funded through a special program with Eversource and was supposed to have zero-budget impact. There were some initial bumps in our bill as the lighting and occupancy sensors were adjusted to match building use, but we worked with Eversource to identify the issues and the bills have evened out as anticipated. In addition to the planned roof replacement in FY22 the board continues to support a long-range plan to maintain the building and infrastructure for years to come. Based on our success with building maintenance and long-range planning, the Amherst School districts are now using our long-range planning model to help them anticipate costs. We appreciate community support in continuing contributions to the School Property Maintenance Expendable Trust Fund each year so we can keep the tax impact of building maintenance as level as possible.

Enrollment numbers increased slightly again this year for the third year in a row. The board maintains a commitment to balance class size, classroom needs and staffing while maintaining a fiscally responsible budget. Last year we were able to provide space for three students from Amherst school district as that district experienced space and growth challenges. These students remain at the Village School and their tuition continues to help offset costs. Our staff levels have been at two full time teachers per grade level based on the support from the budget in FY19/20. We continue to face growing demands on our special education teachers/case managers and the board monitors staffing levels to appropriately support these requirements. In 2018, our voters approved a three-year contract that the board negotiated with the Mont Vernon Education Association; 2019 marked year two of that contract and we anticipate negotiations for the next contract to begin in 2020. We are extremely proud of our staff and feel they are well deserving of our support for the great work they do with our children.

As always, we thank the teaching staff, administration, volunteers, committee members, parents, community members and children who continue to contribute to the success of the Village School. Their commitment and dedication to the success of our students is something we all should be grateful for. “It takes a village to raise a child”.

Sincerely,

Sarah Lawrence
Chair, Mont Vernon School Board

Mont Vernon School Board Members:
Thomas Driscoll, Peter Eckhoff, Jessica Hinkley, Sarah Lawrence, Stephen O’Keefe

Mont Vernon Village School
Principal's Report
2019

To the citizens of Mont Vernon, the Mont Vernon Village School Board and the Superintendent of Schools, I respectfully submit the 2019 Report of the Principal.

I first want to take this opportunity to thank the residents of Mont Vernon for supporting our School Budget for the past four years in a row. We greatly appreciate your support and your trust in our good work.

The Mont Vernon Parent and Teacher Association (PTA) was very active this past year with many events for families. In February the PTA hosted its' second annual Sweetheart Dance. This event was everything it was intended to be; entertaining and fun for the whole family. This is one of many events the PTA hosted throughout the year helping to build a welcoming and inclusive school community. The Mont Vernon PTA also brought Destination Imagination to our students. This endeavor is a focus for the PTA bringing opportunities for students outside of the school day. In the fall of 2018 they also organized a Chess Club to meet weekly with volunteers from the community. This group had a successful experience and will start again in the 2019-2020 school year.

PTA events this year included:

Back to School Ice Cream social - September

Grandparent's Day support – October

Scholastic Book Fair – November and May

Breakfast with Santa - December

Holiday celebrations – October, December, February

Sweetheart Dance - February

Lamson Farm Day - September

Spring Gala - May

Principal Prank - June

Coin Drive fundraiser – May

Field Day entertainment - June

Destination Imagination – Winter

Once again, we had MVVS alum organize an event to support our sixth grade raising money for the IRON GIRAFFE project. This collaboration started in February as the sixth grade completed classroom studies about positive actions children are making in other parts of the world. The sixth graders chose this project that brings fresh water to local communities in third world countries. This year, Finley Irvine and Owen Stine took the idea of the Students vs Staff basketball game that had been used in the previous years to raise funds for the school.

SHS Senior projects were very active in our school community this past year. The following students and projects occurred with the support of the MVVS school community.

Souhegan students also joined us for the annual “Operation Pumpkin” in October. The Ethics Forum presented a short skit and musical performance for the school and then shared their time with us in the afternoon. They give a decorated pumpkin to every student and then join the elementary students for lunch and recess. Our next visit was from the Computer Club when they worked with our Technology Teacher, Mrs. Patricia Garrity, to conduct the HOUR OF CODE for our students.

This year we had several Professional Development opportunities. We are very thankful for the monthly ‘late start’ day that allows us two hours of time to work on curriculum in the district and across the SAU. The Mont Vernon School District also has one extra day in our Teacher’s Contract that provides a day at the end of every school year for professional development.

Lauren DeGennaro, Rebecca Webster and Lori Meader worked with the Professional Development committee to review work from the 2018-2019 school year and set goals for the SAU August in-service day for staff.

Kim Tighe and Amy Lavoie are the Mentor program facilitators for the start of the 2019-2020 school year. They spent a day with SAU wide mentor facilitators and got ready to meet the newest staff members to our school community.

Collaborative Team Time (CTT) meetings started in September 2019 for Amherst and Mont Vernon staff. These meetings allow grade level teams to meet each month. During these meetings we check in on pacing of the curriculum, continue to improve our grading and assessment work and share insights and experiences we may have encountered.

Our professionals worked with our colleagues in Amherst on assessments, grading and reporting. We continue to work toward a grading system that communicates the strengths and areas of improvement for all our learners.

Our enrollment numbers fluctuate each year with low numbers in the spring and sometimes surprising numbers in the fall. This makes it challenging to budget each fall for the following spring. Currently our numbers have stayed in the mid to upper 180's. We are projecting 26 Kindergartener's for the 2019-2020 school year and a sixth-grade class of 30. We also keep a careful watch on homes being purchased in town as well as the new construction.

With the approval of the budget we were able to hire two classroom teachers per grade level. Your approval allowed us ensure that all students will have a great experience. Having two teachers per grade level gives us the ability to accept new students without greatly impacting class sizes.

The facility saw a few changes this year as we grow in enrollment numbers. We are now using all spaces every day. We had two bathrooms upgraded with fixtures and tile. The expectation is that we continue taking on two bathrooms each summer over the next few years to address the aging equipment.

This past year we had a lot of activity for students. In the past year we have had after school activities.

Math Club Carnival – students in grade 3-6 creating games that were then presented at a community night event.

School Newspaper – students wrote and published a newspaper for the school community all year.

STEAM Club – students worked on designing and constructing a robot.

Robotics/STEM Week – students were engaged in a full day of programming for one week in August coding robots and tackling STEM challenges.

After School Activities Program – this was started by our PE teacher in the fall of 2019. We now have three days a week dedicated to all students to engage in physical activities for the school year.

Our greatest challenge and success this year has been our work with a grading and reporting system that provides more information for families. In the fall of 2019 we sent home the first student progress report. In this report it outlines the specific strengths and challenges of each student. The grading scale and subsequent comments provide more detail about each of our learners and allows students and families a clearer picture of where their student is in their learning.

In August we welcomed new staff to the SAU for a full day of orientation and training and meet their mentors. The new professionals joining us for the 2019-2020 school year are:

Christina Anderson – STEM Teacher, Grade 6

Kiera Bell – STEM Teacher, Grade 4

Zakery Blake – Special Education Teacher

Arthur Buckholz – PE Teacher

Jennifer Coletti – Art Teacher

Leslie Hall – Kindergarten Teacher

Melanie Mondor – Special Education Teacher

Julie Sullivan – Music Teacher

Thank you to all members of our many interview committees making the investment in time was well worth the experience and outcome.

Thank you to Jan Mattie, Kim Tighe, Sara Millas, Maggie Holm, the entire sixth grade (2018-2019), Shakeh Dagdigian, Lesha Colthart, Dawn Garneau, Melissa Zupkosky and Lorin Philibotte. Without their dedication to MVVS we would not have been so successful.

We also said good-bye to professionals who sought after experiences beyond Mont Vernon.

Jennifer Abis – Music Teacher

Nancy Curry – Paraprofessional to Kindergarten

Brian Donohue – PE Teacher

Maura Zaccaria – Art Teacher

Leslie Worthington – Kindergarten Teacher

The Mont Vernon Staff continue to be a very dedicated and highly professional group of individuals that I consider myself very fortunate to work with. Thank you for the opportunity to serve the children and families of Mont Vernon.

Sincerely,

John J. Schuttinger, Principal



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX- 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Mont Vernon School District
Mont Vernon, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Mont Vernon School District as of and for the year ended June 30, 2019, and the related notes to the financial statements, which collectively comprise the School District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and aggregate remaining fund information of the Mont Vernon School District, as of June 30, 2019, and the respective changes in financial position and the respective budgetary comparison for the general and grants funds for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information – Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Management's Discussion and Analysis,
- Schedule of the School District's Proportionate Share of Net Pension Liability,
- Schedule of School District Contributions – Pensions,
- Schedule of the School District's Proportionate Share of the Net Other Postemployment Benefits Liability,

Mont Vernon School District
Independent Auditor's Report

- Schedule of School District Contributions – Other Postemployment Benefits,
- Schedule of Changes in the School District's Total Other Postemployment Benefits Liability and Related Ratios, and
- Notes to the Required Supplementary Information

Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information – Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Mont Vernon School District's basic financial statements. The individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

December 11, 2019

Blodzik & Sanderson
Professional Association

Mont Vernon School District

FUND FOR EDUCATING STUDENTS WITH DISABILITIES

Year to Date- June 2019			
Date	Description	Activity	Balance
July 1, 2016	Article 3- Fund Established		\$30,000.00
June 30, 2017	Interest Earned	\$139.85	\$30,139.85
June 30, 2018	Interest Earned	\$397.87	\$30,537.72
June 30, 2019	Interest Earned	\$689.08	\$31,226.80

MVSD TUITION CONTINGENCY FUND

Year to Date- June 2019			
Date	Description	Activity	Balance
July 1, 2017	Article 4- Fund Established		\$31,549.17
June 30, 2018	Interest Earned	338.23	\$31,887.40
June 30, 2019	Interest Earned	\$719.52	\$32,606.92

MVVS PROPERTY MAINTENANCE FUND

Year to Date- June 2019			
Date	Description	Activity	Balance
August 28, 2007	Trust Balance at 8/28/2007		\$38,287.22
February 19, 2008	Withdrawal for Office Air	(\$16,726.00)	\$21,561.22
June 30, 2008	Interest Earned	\$1,034.72	\$22,595.94
September 19, 2008	Parking Lot Expenditures	(\$20,777.00)	\$1,818.94
June 30, 2009	Interest Earned	\$122.96	\$1,941.90
June 30, 2010	Interest Earned	\$5.07	\$1,946.97
September 16, 2010	Article 5- \$61,000 funded from the June 30 undesignated fund balance	\$61,000.00	\$62,946.97
November 1, 2010	Replacement of Multi-Purpose Room floor	(\$40,970.69)	\$21,976.28
May 16, 2011	Upgrade of the existing Building Automation System with the installation	(\$9,500.00)	\$12,476.28

	of a Network Automation Engine. Includes all system graphics, training, and remote access features		
June 30, 2011	Interest Earned	\$27.53	\$12,503.81
June 30, 2012	Interest Earned	\$9.42	\$12,513.23
September 10, 2012	Article 6- Raise and appropriate up to \$15,000 to be added to the School Property Maintenance Expendable Trust Fund (established in March, 2007), with such amount to be funded from the June 30 undesignated fund balance, (surplus)	\$15,000.00	\$27,513.23
June 30, 2013	Interest Earned	\$14.96	\$27,528.19
February 14, 2014	Board approved expenditure for building/system assessment and energy audit	(\$12,000.00)	\$30,528.19
June 30, 2014	Interest Earned	\$7.75	\$30,535.94
September 18, 2014	Article 4- Raise and appropriate up to \$65,000 to be added to the School Property Maintenance Expendable Trust Fund, (established March 2007).	\$65,000.00	\$95,535.94
September 24, 2014	PSNH study retrofit expenditure approved by the Board on June 12, 2014	(\$21,675.91)	\$73,860.03
June 30, 2015	Interest Earned	\$5.93	\$73,865.96
June 30, 2016	Interest Earned	\$227.51	\$74,093.47
July 1, 2016	Article 4- Raise and appropriate up to	\$26,134.00	\$100,227.47

	\$26,134 to be added to the School Property Maintenance Expendable Trust Fund, (established March 2007)		
June 30, 2017	Interest Earned	\$636.99	\$100,864.46
July 1, 2017	Article 3- Raise and appropriate \$50,000 to be added to the School Property Maintenance Expendable Trust Fund est. March 2007.	\$50,000.00	\$150,864.46
June 30, 2018	Interest Earned	\$1,948.31	\$152,812.77
July 1, 2018	Article 5- Raise and appropriate \$50,000 from the year-end unassigned fund balance (surplus) if available on June 30, 2018, to be added to the School Property Maintenance Expendable Trust Fund established in March 2007.	\$50,000.00	\$202,812.77
June 30, 2019	Interest Earned	\$4,388.68	\$207,201.45

Souhegan Cooperative School District				
SCHOOL MAINTENANCE TRUST				
Year to Date- June 2019				
Date	Description		Activity	Balance
June 30, 2004	Trust Balance at June 30, 2004			\$152,426.42
September 30, 2005	Funds Expended from Trust		(\$149,350.00)	\$3,076.42
June 30, 2005	Interest Earned		\$95.24	\$3,171.66
June 30, 2006	Interest Earned		\$76.26	\$3,247.92
March 13, 2007	Warrant Article 3		\$40,000.00	\$43,247.92
June 30, 2007	Interest Earned		\$155.26	\$43,403.18
June 30, 2008	Interest Earned		\$1,398.74	\$44,801.92
June 30, 2009	Interest Earned		\$565.57	\$45,367.49
July 1, 2009	Article 3- \$40,000 from FY09 year-end undesignated fund balance		\$40,000.00	\$85,367.49
March 31, 2010	Article 6- Discontinue School Building Maintenance Trust (March 1995)		(\$3,584.69)	\$81,782.80
June 30, 2010	Interest Earned		\$101.01	\$81,883.81
September 10, 2010	Comp Facilities Needs Analysis		(\$48,500.00)	\$33,383.81
July 1, 2010	Article 3- \$50,000 from year-end undesignated fund balance		\$50,000.00	\$83,383.81
June 30, 2011	Interest Earned		\$134.79	\$83,518.60

July 1, 2011	Article 4- \$65,000 from the year-end undesignated fund balance		\$65,000.00	\$148,518.60
June 30, 2012	Interest Earned		\$165.14	\$148,683.74
July 1, 2012	Article 4- \$65,000 from the year-end undesignated fund balance		\$65,000.00	\$213,683.74
June 30, 2013	Interest Earned		\$202.66	\$213,886.40
July 1, 2013	Article 5- \$65,000 from the FY13 year-end undesignated fund balance		\$65,000.00	\$278,886.40
April 7, 2014	Replacement of interior locking system		(\$189,999.96)	\$88,886.44
June 30, 2014	Interest Earned		\$22.72	\$88,909.16
July 1, 2014	Article 3- \$65,000 from the FY14 year-end undesignated fund balance		\$65,000.00	\$153,909.16
June 30, 2015	Interest Earned		\$189.27	\$154,098.43
July 1, 2015	Article 4- \$100,000 to replace the running track at Souhegan High School due to safety concerns		(\$110,000)	\$44,098.43
July 1, 2015	Article 5- \$65,000 from the FY15 year-end undesignated fund balance		\$65,000	\$109,098.43
June 30, 2016	Interest Earned		\$364.56	\$109,462.99
July 1, 2016	Article 4- \$65,000 from year-end		\$65,000	\$174,762.99

	undesignated fund balance			
June 30, 2017	Interest Earned		\$715.53	\$175,178.52
July 1, 2017	Article 4- \$65,000 from year-end undesignated fund balance		\$65,000	\$240,178.52
June 30, 2018	Interest Earned		\$2,656.68	\$242,835.20
June 30, 2019	Interest Earned		\$4,828.09	\$247,663.29

FUND FOR EDUCATIONALLY HANDICAPPED STUDENTS				
Year to Date- June 2019				
Date	Description		Activity	Balance
March 13, 2001	Article 5- Establish a School District Trust Fund and Name Agents (for Educationally Handicapped Students).			\$50,000.00
June 30, 2002	Interest & Fair Market Value		\$1,720.94	\$51,720.94
February 28, 2003	Addition to Trust		\$50,000.00	\$101,720.94
June 30, 2003	Interest & FMV		\$8,733.10	\$110,454.04
June 30, 2004	Interest & FMV		\$42,639.17	\$153,093.21
June 30, 2005	Interest & FMV		\$26,670.47	\$179,763.68
June 30, 2006	Interest & FMV		\$19,359.21	\$199,122.89
June 30, 2007	Interest & FMV		\$29,401.09	\$228,523.98
June 30, 2008	Interest & FMV		(\$2,016.07)	\$226,507.91
June 30, 2009	Interest & FMV		(\$33,373.86)	\$193,134.05
June 30, 2010	Interest & FMV		\$16,949.91	\$210,083.96
June 30, 2011	Interest & FMV		\$28,670.96	\$238,754.92
June 30, 2012	Interest & FMV		\$6,524.27	\$245,279.19
June 30, 2013	Interest & FMV		\$19,169.83	\$264,449.02
June 30, 2014	Interest & FMV		\$28,080.50	\$292,529.52
June 30, 2015	Interest & FMV		(\$1,020.68)	\$291,508.84
June 30, 2016	Interest & FMV		\$11,050.35	\$302,559.19
June 30, 2017	Interest & FMV		(\$22,541.73)	\$280,017.46
June 30, 2018	Interest & FMV		\$16,655.81	\$296,673.27
June 30, 2019	Interest & FMV		\$61,648.10	\$358,321.37

Souhegan Cooperative School District				
FUND FOR UNFUNDED LIABILITIES FOR RETIRING EMPLOYEES				
Year to Date- June 2019				
Date	Description		Activity	Balance
March 13, 2007	Establishment of Trust			\$25,000.00
June 30, 2008	Interest Earned		\$779.97	\$25,779.97
June 30, 2009	Interest Earned		\$325.47	\$26,105.44
June 30, 2010	Interest Earned		\$29.17	\$26,134.61
July 1, 2010	Article 4- \$25,000 from year-end undesignated fund balance		\$25,000.00	\$51,134.61
June 30, 2011	Interest Earned		\$72.56	\$51,207.17
June 30, 2012	Interest Earned		\$56.92	\$51,264.09
June 30, 2013	Interest Earned		\$48.63	\$51,312.72
June 30, 2014	Interest Earned		\$5.08	\$51,317.80
June 30, 2015	Interest Earned		\$67.92	\$51,385.72
June 30, 2016	Interest Earned		\$129.38	\$51,515.10
June 30, 2017	Interest Earned		\$219.69	\$51,734.79
June 30, 2018	Interest Earned		\$605.30	\$52,340.09
June 30, 2019	Interest Earned		\$1,040.65	\$53,380.74

Mont Vernon School District
Actual Expenditures for Special Education Programs and Services
FY 2017-2018 and FY 2018-2019 per RSA 32:11a

	FY 2017-2018	FY 2018-2019
REVENUES		
Special Education Aid	\$27,576	\$25,095
IDEA Grant	\$62,140	\$57,494
Medicaid	<u>\$6,147</u>	<u>\$2,309</u>
Total Revenues	\$95,863	\$84,899
EXPENDITURES		
Salaries	\$272,787	\$295,299
Employee Benefits	\$127,601	\$142,891
Purchased Services	\$443,340	\$387,384
Supplies	\$5,255	\$1,495
Equipment	<u>\$190</u>	<u>\$1,757</u>
Total Expenditures	\$849,172	\$828,826
Net Cost of Special Education	\$753,309	\$743,927

Mont Vernon School District
Report of the Treasurer to the Mont Vernon School Board
Fiscal Year 07/01/2018-06/30/2019

Cash on hand- as of 07/01/2018	\$340,585.84
Total Receipts- 07/01/2018-06/30/2019	\$5,079,208.76
Total Payments-07/01/2018-06/30/2019	<u>(\$4,711,385.77)</u>
Cash Balance- as of 06/30/2019	\$708,408.83

Lyn Jennings, Treasurer

List of 2019 Graduates

Bazarnick, David
Bertrand, Brady
Bolinsky, Hannah
Brown-Waters, Darwin
Butcher, Abigail
Drake, Owen
Drum, Caroline
Fowler, Julieanna
Kelly, Thomas
Kershaw, Jared
Nizhnikov, Shoshanna
Noorda, Dallen
Patterson, Colin
Rashidi, Jahan
Rowe, William
Schwoegler, Ava
Smith, Riley
Toledo, Luis
Valentine, William
Wilkins, Lincoln
York, Jack

General Statistics

Number of students registered for the new school year as of June 30, 2019. 164

Enrollment by grade as of October 1, 2019.

Kindergarten	(Mrs. Philibotte)	14
Kindergarten	(Ms. Worthington)	11
1 st Grade	(Mrs. Lavoie)	14
1 st Grade	(Ms. Prindiville)	13
2 nd Grade	(Mrs. Dagdigian)	12
2 nd Grade	(Mrs. Lawrence)	14
3 rd Grade	(Mrs. Graham)	13
3 rd Grade	(Mrs. Mattie)	13
4 th Grade	(Mrs. Jones)	16
4 th Grade	(Mrs. Tighe)	14
5 th Grade	(Mrs. Millas)	16
5 th Grade	(Ms. Lawrence)	14
6 th Grade	(Mrs. Garneau)	21

Number of homeschooled students - Not reported

Number of students attending AMS. 27 in 7th, 28 in 8th

Mont Vernon School District Teachers/Professional Staff

Name	Description	Lane	Step	Salary 18/19
Abis, Jennifer	Music Teacher	BA	Step 6	\$18,225
Blake, Zakery	Special Education Teacher	BA	Step 7	\$16,169
Brown, Charline	Math Interventionist	MA15	Step 15	\$66,955
Dagdigian, Shakeh	Grade 2 Teacher	BA+30/MA	Step 15	\$65,279
DeGennaro, Lauren	Special Education Teacher	BA+30/MA	Step 3	\$45,152
Deppen, Kimberly	Nurse	BA	Step 10	\$53,539
Donohue, Brian.	Physical Education Teacher	BA	Step 9	\$31,117
Garneau, Dawn	Grade 6 Teacher	MA15	Step 3	\$46,828
Garrity, Patricia	Library Media Specialist	BA+30/MA	Step 4	\$46,828
Graham, Laura	Grade 3 Teacher	BA	Step 1	\$38,444
Guarrera, Danielle	Spanish Teacher	BA+30/MA	Step 6	\$30,110
Holm, Margaret	Reading Specialist	MA+30	Step 15	\$68,631
Hopfenspirger, Carol	Special Education Teacher	BA+30/MA	Step 15	\$65,279
Jones, Melanie	Grade 4 Teacher	BA+30/MA	Step 14	\$63,600
Lavoie, Amy	Grade 1 Teacher	BA	Step 14	\$60,245
Lawrence, Alexandra	Grade 2 Teacher	BA	Step 3	\$41,798
Lawrence, Mackenzie	Grade 4 Teacher	BA+30/MA	Step 5	\$48,508
Mattie, Janet	Grade 3 Teacher	MA15	Step 15	\$66,955
Meador, Lori	Speech Pathologist	BA+30/MA	Step 14	\$63,600
Millas, Sara	Grade 5 Teacher	MA15	Step 15	\$66,955
Philibotte, Lorin	Kindergarten Teacher	BA	Step 15	\$61,923
Robinson, Valerie	Guidance Counselor	BA+30/MA	Step 8	\$53,539
Tighe, Kimberly	Grade 4 Teacher	BA	Step 15	\$61,923
Worthington, Leslie	Kindergarten Teacher	BA+30/MA	Step 4	\$46,828
Zaccaria, Maura	Art Teacher	BA+30/MA	Step 10	\$22,757
Zupkosky, Melissa	Kindergarten Teacher	BA+30/MA	Step 6	\$32,084

Mont Vernon School District
Support Staff

Name	Position as of June 30, 2019
Bouldin, Eric D.	Facilities Lead
Colburn, Sharon A.	School Nutrition Manager
Curry, Nancy E.	Classroom Instructional Assistant
Desrosiers, Adele A.	Para
Hemenway, Mary V.	Para
Hoey, Robin C	Para
Jameson, Charlotte A.	Administrative Assistant
Mackey, Brian S. Jr	Facilities
Mallows, Dawn M.	School Nutrition
Martinez, Edmundo E.	Technical Support
Soucy, Sharon L	Administrative Assistant
Wasson, David Bruce	Facilities
Webster, Rebecca L.	Para

1 **Minutes**

2
3 **Deliberative Session Meeting for Mont Vernon School District**

4 Wednesday, February 6th, 2019

5 Mont Vernon, NH

6 **Attendees:**

7 Administrative Team: Superintendent- Adam Steel, Assistant Superintendent- Christine
8 Landwehrle, John Schuttinger- MVVS Principal, and Bruce Chakrin- Director of Technology

9 Mont Vernon School Board: Thomas Driscoll-Chair, Sarah Lawrence- Vice Chair, Peter
10 Eckhoff- Secretary, Kim Roberge and Stephen O'Keefe

11 Mont Vernon School District Moderator: Peter King, 36 Kendall Hill Road, Mont Vernon NH.

12 Mont Vernon School District Clerk: Sue Leger

13 School District Attorney: Thomas Barry Esq. The Stein Law Firm, PLLC, One Barberry Lane,
14 Concord, NH.

15 Minute Taker: Danae Marotta

16 Public (speakers or commenters): Nancy Curry, 47 Spring Hill Road, Mont Vernon NH, Eileen
17 Naber, 14 Beech Hill Road, Mont Vernon, NH, Charline Brown, 7 Daland Circle, Mont Vernon,
18 NH, Lorri Hayes, 4 Cranes Crossing, Mont Vernon, NH, JoAnn Kitchel 13 North Main Street,
19 Mont Vernon NH, Jessica Hinkley, 13 Rangeway Road, Mont Vernon, NH, Anne Dodd, 26
20 Mason Road, Mont Vernon, NH, Andrew Brown, 7 Daland Circle, Mont Vernon, NH, Autumn
21 Grdina, 4 Pinkham Avenue, Mont Vernon, NH, and Amy Wyman, 4 Wallace Lane, Mont
22 Vernon, NH, and Howard Brown, 2 Blood Road, Mont Vernon, NH.

23 There were 31 registered Mont Vernon, NH voters in attendance.

24 **I. Deliberative Session Call to Order**

25 **Moderator, Mr. Peter King, called the 2019 Deliberative Session of the Mont Vernon**
26 **School District to Order at 7:00PM.**

27 **II. Deliberative Session**

28 Mr. King welcomed the public adding that it was their meeting. The Mont Vernon School
29 District follows the guidelines of Senate Bill 2 (SB2) which are outlined in RSA 40:13.

30 The Deliberative Session is the first session of the annual meeting and consists of explanation,
 31 discussion, and debate of each article on the warrant. All warrant articles that are presented
 32 tonight including articles that are amended, are then placed on the official ballot and moved to
 33 the second session of the annual meeting for a final vote by ballot on March 12th 2019.

34 He noted that there was no Budget Committee this year and thanked the PTA for the drinks and
 35 snacks.

36 He then introduced The Mont Vernon School Board, Ms. Sue Leger, Mont Vernon School
 37 District Clerk and Superintendent of Schools, Mr. Adam Steel.

38 Superintendent Steel introduced legal counsel, Mr. Thomas Barry, Assistant Superintendent, Ms.
 39 Christine Landwehrle, Principal of the MVVS, Mr. John Schuttinger and Director of
 40 Technology, Mr. Bruce Chakrin.

41 Mr. King discussed that only Mont Vernon registered voters are entitled to participate in the
 42 meeting and vote. This does not include SAU and school district staff and employees necessary
 43 to the meeting. He added that the Moderator's Rules of Procedure are on the back of the Voter's
 44 Guide.

45 Article 1, Election of Officers

46 *Article 1. Election of Officers (voting by official ballot March 12th 2019) To the following*
 47 *school district offices:*

48 *a) To choose two (2) School Board Members for the ensuing three (3) years.*
 49 *b) To choose one (1) School District Moderator for the ensuing one (1) year.*
 50 *c) To choose one (1) School District Clerk for the ensuing one (1) year and*
 51 *d) To choose one (1) School District Treasurer for the ensuing one (1) year.*

52 He then noted that there is nothing to discuss and moved on to Article #2.

53 Article #2 Operating Budget

54 *Article #2 Operating Budget: "Shall the Mont Vernon Village School District raise and*
 55 *appropriate as an Operating Budget, not including appropriations by special warrant articles*
 56 *and other appropriations voted separately, the amounts set forth on the budget posted with the*
 57 *warrant or as amended by vote of the first session, for the purposes set forth therein, totaling*
 58 *five million, one hundred one hundred sixty thousand, five hundred and fifty-seven dollars*
 59 *(\$5,160,557)? Should this article be defeated the default budget shall be four million, nine*
 60 *hundred and sixty-seven thousand, nine hundred and ninety-three dollars (\$4,967, 993),*
 61 *which is the same as last year with certain adjustments required by previous action of the*
 62 *Mont Vernon School District or by law; or the governing body may hold one special meeting,*
 63 *in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget*
 64 *only? Majority vote required."*

- 65 *Recommended by the Mont Vernon School Board (5-0)*
- 66 *Estimated Tax Impact of passing this article is: -0.52 per thousand.*
- 67 *Estimated tax Impact of not passing this article is -\$1.35 per thousand.*
- 68 Mr. Thomas Driscoll motioned to place Article #2 on the ballot as printed. Ms. Kim
69 Roberge seconded the motion.
- 70 Mr. King asked if the Board would like to give a presentation on Article #2
- 71 Mr. Driscoll added that Superintendent Steel has a presentation for the public.
- 72 Superintendent Steel noted that he has a presentation on the State of their School.
- 73 He began his presentation by discussing that there are a number of ASD Kindergarteners here at
74 the MVVS. One of those families approached him to ask if their child can stay at the MVVS and
75 go on to 1st grade. He responded by saying that he would have to talk to both the Amherst
76 School District Board and the Mont Vernon School Board. The family replied by adding that
77 they were so impressed by the school that they would sell their home in Amherst and move to
78 Mont Vernon just to make sure that their child remains in this school.
- 79 He then emphasized that they have a wonderful school here in Mont Vernon.
- 80 He then showed the graph, how the students are doing on the NWEA Assessment, K-10 in the
81 SAU #39, it is the largest assessment in the world. If he looked at just the MVVS, it would show
82 that they are truly doing something remarkable with their students.
- 83 Superintendent Steel explained the chart showing NWEA Students Hitting Growth Targets. He
84 described how on the left you see the Lowest Quartile, noting that they are far exceeding the
85 expectations in Reading, 74, and Math, 78, with the norm being 50. The Middle Two Quartiles
86 are also above the norm, and the highest with Reading, 52 and Math 57. The Highest Quartile are
87 at, 41 in Reading and 47 in Math, respectively.
- 88 He then explained the Growth Summary Reading and Growth Summary Math information at
89 each grade level. He discussed that there is a green dot showing the Projected (Mean) growth, the
90 Blue Bars are the observed growth
- 91 He then explained that there are soft skills that employers are looking for and they are preparing
92 their students for jobs that don't exist yet.
- 93 He finalized by adding that they have a great school and he is proud to be a part of it.
- 94 Chair of the Mont Vernon School Board, Mr. Thomas Driscoll then gave an Executive
95 Summary:

96 * Default Budget Calculation is a reduction of 3.7% from FY 19

97 * Total appropriations in all warrant articles is a reduction of \$291 over FY 19.

98 * Tuition (both out of district and to ASD) reduce the default by \$297,710

99 * Two classroom teaching positions add \$155,187, but are offset by the reduction of two
 100 paraprofessionals in the amount of \$42,963.

101 * A full-time case manager is split between the default and the proposed budgets. That is a
 102 decision that the board made. He then discussed how they came to that conclusion.

103 He then showed a graph explaining the Appropriation Overview: Budget and Warrant Articles.
 104 As you can see it is a flat budget.

105 He then explained the Default Calculation, noting that there are new laws. There is a reduction in
 106 Special Education Tuition (-\$233,210), and reduction to ASD Tuition (-\$64,500), the additions
 107 are SAU #39 costs (\$5,079), CBA Increases/Turnover (\$14,981), Health Insurance (\$ 22,052),
 108 Medicaid Payback (\$25,290) and the 0.5 Special Education Teacher at (\$42,494). There is a
 109 reduction of everything else in the amount of (\$5,041).

110 He then explained the Proposed Budget Calculation. He added that they did remove two
 111 paraprofessionals, the Regular Ed Para and a Special Ed Para. He added that there is no longer a
 112 need for the Special Ed Para. He further explained that they did have additions.

113 Mr. Driscoll then reviewed the enrollment trends.

114 He then went to the Projected Staffing Levels. You can see the impact at the larger grades, it is
 115 an important part of their schools to have the smaller class sizes.

116 He then went to the Certified Staffing.

117 He then moved to the Non-Certified Staffing they are reducing that to Classroom Assistant to 0
 118 and the Special Education Aid is not needed.

119 He then reviewed the Major Stories noting that enrollment shifts have led to increased staffing
 120 requirements, shifting special education to in-district servicing of students reduces out-of-district
 121 tuition, but increases staffing costs, still a net budget decrease, and transportation contract
 122 increases cannot be included in the default budget.

123 Mr. King then noted that he had a question about the additional 6th Grade Teacher in the amount
 124 of \$84,988.

125 Superintendent Steel replied that \$84,988, is salary plus benefits.

126 Moderator, Mr. Peter King, then opened it up to questions from the public.

127 Ms. Nancy Curry, 47 Spring Hill Road, Mont Vernon NH, asked about the removal of the
 128 regular education paraprofessional from the Kindergarten program. She added that someone had
 129 mentioned that there are some difficult classes and agreed that is true. Sometimes you need more
 130 than one person in the room to keep everyone safe and doing what they are supposed to.

131 She then emphasized that the enrollment is a big variable.

132 Ms. Curry recommended in that they add in the regular or special ed paraprofessional stating that
 133 it is necessary.

134 Mr. King noted that there are two Kindergarten teachers.

135 Ms. Curry replied that she knows that they have two Kindergarten teachers. In Amherst, they
 136 have a paraprofessional for each Kindergarten classroom. Here, they have two Kindergarten
 137 teachers and a shared paraprofessional.

138 Mr. Driscoll explained that they looked at that and have a limited budget. It is important for them
 139 to add two proposed teaching positions back in. In speaking for himself, and not the Board, they
 140 are quick to react. This year, when they needed an extra Kindergarten teacher they found a way
 141 to make that work. If Principal Schuttinger came to the Board with a concern, they would find
 142 way to make that happen.

143 Ms. Roberge remarked, just to be clear there is no motion on the floor at this time. With SB2,
 144 you are discussing a dollar amount to increase or decrease the budget. It is then up to the
 145 Administration and the Board to make a decision in order to meet the needs of all the students.

146 Mr. Driscoll noted that it can change if the enrollments change in different grades.

147 Mr. King asked for additional comments from the public.

148 Ms. Eileen Naber, 14 Beech Hill Road, Mont Vernon NH, asked about the Tax Impact on page
 149 11 of the pink Voter's Guide. She then asked about the revenue and where does it come from.

150 Superintendent Steel replied a portion of it is the MS 26 there is a Revenue page and it lists by
 151 line item.

152 Ms. Roberge replied it's on Page 6 and 8, and its estimated.

153 Ms. Naber asked about Adequacy Aid.

154 Superintendent Steel replied, yes, it comes from the State although roughly half comes from the
 155 State Wide Educational Property Tax, in your tax bill, which is local.

156 Ms. Charline Brown, 7 Daland Circle, Mont Vernon NH, commented that she appreciates the
 157 Administration and the Board presenting a responsible budget, and understands the challenges
 158 that they are facing. She was not able to be at the Public Hearing and wanted to comment in

159 regards to the regular education paraprofessional position. The Kindergarten class is extremely
 160 high performing and part of that success is due to the regular education paraprofessional position
 161 and the support they provide.

162 Second, it is rarer for the Kindergarten Special Education students to be identified as Special
 163 Education. They work to figure out whether it is exposure to skills vs. a true learning disability.
 164 The regular education para acts as a special education para for students that have not been
 165 identified. She added that you have kids with a variety of needs in any kindergarten class.

166 Ms. Lorri Hayes, 4 Cranes Crossing, Mont Vernon NH, asked what the regular ed para does vs. a
 167 special ed para.

168 Superintendent Steel explained that a Special Ed Paraprofessional is assigned to service specific
 169 student related to their Individual Education Plan (IEP). He/ she might be assigned to one student
 170 all the time or several students at different times during the week.

171 A Regular Education Paraprofessional is assisting the entire class. He then asked them to
 172 imagine 20 kids going to recess in the winter, it takes a lot to get them ready to go. The job is
 173 supporting those sorts of issues.

174 Ms. Hayes asked if the Regular Ed Para also corrects homework, assisting the teacher and
 175 possibly doing quite a bit educationally.

176 Superintendent Steel replied, yes.

177 Ms. Hayes asked if they can help out in 5th grade.

178 Superintendent Steel replied, yes, it is possible.

179 Ms. Hayes commented that she is not understanding the reason why they are taking away that
 180 position. She emphasized that the need of that person does not go away even if you hire an
 181 additional Kindergarten Teacher.

182 Ms. Roberge replied that it wasn't there previously. She added if you look, the position has not
 183 been in place for three years. That is when they were reducing the teachers.

184 Ms. Hayes remarked that she doesn't want to lose the regular paraprofessional.

185 She then asked when can she motion to add the amount of \$23,012 back into the Proposed
 186 Budget.

187 Mr. Driscoll explained that the position was put in to help the first grade teacher and they are not
 188 saying that there aren't benefits.

189 Ms. Hayes asked if they were thinking of a Tutor position to help those with special needs during
 190 the day in small groups.

191 Ms. Roberge replied that they do have a Math Coach/Interventionist and a Reading Specialist
192 and it is a full-time position.

193 Ms. Hayes then asked what would the tax impact be if they added back \$23,012 back into the
194 budget.

195 Superintendent Steel replied that estimated Tax Impact of passing this article is (-0.52), he
196 already checked with MVSD School Clerk, Ms. Sue Leger. With that addition, the estimated Tax
197 Impact would be (-0.43) minus forty-three cents and still a negative budget.

198 **Ms. Lorri Hayes motioned to add \$23,012 to the FY 20 Budget to total \$5,183,569. Ms.**
199 **Joann Kitchel, 13 North Main Street, Mont Vernon NH seconded the motion.**

200 Moderator, Mr. Peter King, called for a discussion on the amended amount.

201 Ms. Jessica Hinkley, 13 Rangeway Road, Mont Vernon NH, asked about the guarantee that the
202 money will go to that Kindergarten Paraprofessional Position.

203 Mr. Driscoll replied, no, but it is good to hear that feedback and they will take that into
204 consideration.

205 Mr. King repeated the motion from Ms. Hayes to add \$23,012 to the FY 20 Budget to total
206 \$5,183,569. Ms. Joann Kitchel, 13 North Main Street, Mont Vernon NH, seconded the motion.

207 **Mr. King called for a vote.**

208 **The motion failed.**

209 Ms. Anne Dodd, 26 Mason Road, Mont Vernon, remarked that she is concerned about the Bus
210 Transportation would like to motion to add \$14,805 to the default budget.

211 Mr. King replied that you can only motion to increase the proposed budget not the default.

212 Ms. Roberge noted that it is a concern but they could not even put it as a warrant article.

213 Mr. King explained that they are not paying \$14,000 for the busses, it is for the Transportation
214 Contracts. The default budget law has changed this year.

215 Ms. Dodd asked what are they using for an average home cost.

216 Superintendent Steel replied, \$300,000.

217 Mr. King then asked the public for additional comments or questions.

218 There were no further comments or questions.

219 Mr. King then instructed the Clerk to place Article #2: Operating Budget on the ballot as written.

220 Article #3 Roof Contribution to CRF

221 Mr. King then read Article #3 *"Shall the Mont Vernon School District raise and appropriate*
 222 *fifty-thousand dollars (\$50,000) to be added to the School Property Maintenance Expendable*
 223 *Trust Fund established in March 2007. With said sum to come from the year-end Unassigned*
 224 *Fund Balance (surplus) if available on June 30th 2019? Majority Vote required".*

225 *Recommended by the Mont Vernon School Board (5-0)*

226 *Estimated Tax Impact of passing this article is \$0.00 per thousand.*

227 *Estimated Tax Impact of not passing this article is -0.19 per thousand.*

228 Mr. Thomas Driscoll motioned to place Article #3 on the ballot as printed. Ms. Kim
 229 Roberge seconded the motion.

230 Mr. King asked Mr. Driscoll if the Board would like to speak to this Article.

231 Mr. Andrew Brown, 7 Daland Circle, Mont Vernon NH, motioned to restrict
 232 reconsideration for Article #2. Operating Budget. Mr. Howard Brown seconded the
 233 motion.

234 Mr. Driscoll then explained that they are anticipating a roof replacement in FY21-FY22 which is
 235 projected to cost \$300,000. This year in Board goals they asked the administration to prepare a
 236 long-range plan for their school and infrastructure. With the goal to continue level funding for
 237 these larger projects in a similar manner to the roof. This plan will include major items such as
 238 the ventilation, playground equipment, and fire alarm upgrades.

239 He finalized the tax impact with the proposed budget on an average home of \$300,000.

240 Mr. King asked for questions or comments on Article 3.

241 Mr. Howard Brown, 2 Blood Road Mont Vernon NH, asked how much are they anticipating for
 242 surplus.

243 Superintendent Steel replied, \$400,000.

244 Mr. Brown asked if they have thought of taking that money for the roof. He then suggested that
 245 they do it this year.

246 Ms. Roberge explained that they don't think it needs to be done right away and it is a better to
 247 give back the money to the taxpayers. She noted that the Souhegan Cooperative School District's
 248 Budget is much larger than the MVVS Budget.

249 Mr. King asked for any comments or questions on Article 3.
250 There were no further comments or questions from the public.
251 He then instructed the Clerk to place Article 3: CRF Contribution, on the ballot as written.
252 He then asked if anyone from the public had any questions or comments before they adjourn.
253 Ms. Anne Dodd, 26 Mason Road, Mont Vernon NH, emphasized that everyone should go home
254 and tell their friends and neighbors to support the budget.
255 Mr. Peter King thanked Ms. Naber for her work noting that she is one of three, Trustees of the
256 Trust Fund.
257 He then encouraged residents to run for School Board and thanked them for their attendance
258 tonight.
259 Ms. Autumn Grdina, 4 Pinkham Avenue, Mont Vernon NH, asked what is the plan for the
260 highest quartile students.
261 Superintendent Steel replied that they are going through as Strategic Planning process over the
262 next 6 months, it started last week and will continue through June of this year. He noted that it
263 might mean that school looks different in the future. He emphasized that they want to support all
264 of their learners.
265 Ms. Amy Wyman, 4 Wallace Lane, Mont Vernon NH, noted that she attended the first Battelle
266 for Kids Strategic Planning session. She would like to be at the next one, but it conflicts with the
267 Public Hearing for the Mont Vernon Town Budget.
268 Superintendent Steel noted that Ms. Roberge has told him about that previously and gave his
269 apologies.
270 XI. Close Deliberative Session
271 **Moderator, Mr. Peter King, closed the Deliberative Session at 8:26PM.**

*Certified by
Sugan
3/7/19*

Instructions to Voters

To vote by Write-in: If you wish to vote for a candidate whose name does not appear on the ballot for a particular office, write in the name on the blank write-in line provided for that office.

SCHOOL BOARD MEMBER

(Vote for not more than Two)
(Three-Year Term)

Jessica Hinkley 110
Tom Driscoll 13 (Write-in) ☐
Wes Sommer 13 (Write-in) ☐

SCHOOL DISTRICT MODERATOR

(Vote for not more than One)
(One-Year Term)

Peter King 406 ☒
Blank 78 (Write-in) ☐

SCHOOL DISTRICT CLERK

(Vote for not more than One)
(One-Year Term)

See Jeger 18 (Write-in) ☒
Blank 456

SCHOOL DISTRICT TREASURER

(Vote for not more than One)
(One-Year Term)

Lyn Jennings 386 ☒
Blank 93 (Write-in) ☐

Rebecca Hutton
Mont Vernon Town Clerk
3/13/19

Instructions to Voters

Vote Yes or No on questions by making a cross (X) in the box next to your choice.

SCHOOL DISTRICT WARRANT ARTICLES

Article 2

Shall the Mont Vernon School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling five million, one hundred and sixty thousand, five hundred and fifty-seven dollars (\$5,160,557)? Should this article be defeated, the default budget shall be four million, nine hundred and sixty-seven thousand, nine hundred and ninety-three dollars (\$4,967,993), which is the same as last year, with certain adjustments required by previous action of the Mont Vernon School District or by law, or of the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only?

Majority vote required.

Recommended by the Mont Vernon School Board
(5-0)

Estimated tax impact of passing this article is:
\$0.52 per thousand.

Estimated tax impact of not passing this article is:
-\$1.35 per thousand.

YES ☒ 303 NO ☐ 7
Blanks 169

Article 3

Shall the Mont Vernon School District raise and appropriate fifty-thousand dollars (\$50,000) to be added to the School Property Maintenance Expendable Trust Fund established in March 2007. With said sum to come from the year-end unassigned fund balance (surplus) if available on June 30, 2019?

Majority vote required.

Recommended by the Mont Vernon School Board
(5-0)

Estimated tax impact of passing this article is:

\$0.00 per thousand.

Estimated tax impact of not passing this article is:
-\$0.19 per thousand.

YES ☒ 338 NO ☐ 136
Blanks 7



TOWN HALL

PO Box 444

673-6080 office/673-5995 fax

OFFICE HOURS:

9:00AM – 2:00 PM Mon - Thurs

9:00AM – 12:00 PM Friday

BUILDING INSPECTOR

654-2176 phone/673-5995 fax

Hours: 2nd & 4th Mondays of each month
at 5:30 – 6:30PM

PLANNING BOARD

673-6080 office/673-5995 fax

Hours: Monday – Thursday 9:00AM -2:00PM

Meetings: 2nd & 4th Tuesday
of each month at 7:00 PM

SELECTMEN

673-6080 office/673-5995 fax

townofmontvernon@comcast.net
Meetings: first 4 Mondays of each month at 7:00 PM

TAX COLLECTOR

673-6083 office/673-5995 fax

Hours: Monday from 5:00 PM – 8:00PM

Wednesdays from 4:00 PM – 6:00 PM

WELFARE OFFICE

By appointment only.

HIGHWAY GARAGE

PO Box 444

672-0055/Fax 673-5995

MCCOLLUM BUILDING

TOWN CLERK

PO Box 417

673-9126 office/673-0914 fax

mytownclerk@comcast.net

Hours: Monday & Wednesday

5:00 PM – 8:00 PM

Tuesday & Thursday

8:00 AM – 12:00 AM

POLICE DEPARTMENT

PO Box 176

Non-Emergency: 673-5610

672-9021 fax

Office Hours: 8:30 AM to 12:30 PM

Monday through Friday

EMERGENCY MANAGEMENT

Contacts as above, or:

Email to: MYEM@comcast.net

DALAND LIBRARY

dalandlibrary@comcast.net

673-7888 office/673-7888 fax

PO Box 335

Hours: Sunday & Monday – Closed

Tuesday, Wednesday, Thursday 10:00 AM – 8:00 PM

Friday 2:00 – 6:00 PM

Saturday 10:00 AM – 1:00 PM

TRANSFER STATION

PO Box 444

732-2112/Fax 673-5995

Hours: Saturday 9:00 to 5:00

Tuesday & Thursday 12:30-6:00

FIRE STATION

PO Box 483

Non-Emergency 673-1383

673-3653 fax

Budget Committee, PO Box 444

Meetings: As needed November and December

Conservation Commission, PO Box 444

Meets: 2nd Wednesday of each month at 7:30 PM

Conservationcommission@montvernonh.us

Greenlawn Cemetery: PO Box 343

Meetings: 1st Tuesday of months March – Nov.

@ 5:30 PM

louis_springer@comcast.net

www.montvernonh.us/index.php/cemetery-home

Historical Society: PO Box 15; May thru October.

Meetings: 1st Tuesday of each month @ 7:30 PM

Museum open: 1st & 3rd Saturday, 1:00 to 4:00 PM

hannahsgarden@journail.com

Lamson Farm Commission:

Meetings: 1st Thursday of each month @ 7:00 PM

Trustees of Trust Funds: PO Box 211

Meetings: 3rd Thursday of each month @ 7:30 PM

Zoning Board: PO Box 444

Meetings: 3rd Tuesday of each Month @ 7:00 PM as
needed