

# **MONT VERNON NEW HAMPSHIRE**



## **Town and School Reports 2018**

# Easter



# **REPORT OF THE TOWN OFFICES**

**MONT VERNON,  
NEW HAMPSHIRE**

**For the Year Ending**

**December 31, 2018**

**And of the  
SCHOOL DISTRICT  
OFFICES**

**For the Year Ending**

**June 30, 2018**





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*\*\*Thank You to Joan Cleary for volunteering her proofreading skills. \*\**

## BOARDS, OFFICES, COMMISSIONS, COMMITTEES, Etc.

<b>Elected Officials</b>			
John Esposito	Selectman	(3yr)	Term Expires 2020
John Quinlan	Selectman, Chair	(3yr)	Term Expires 2019
Kim Roberge	Selectman	(1yr)	Term Expires 2021
Laurie Brown	Treasurer	(1yr)	Term Expires 2019
Belinda Yeaton	Town Clerk	(3yr)	Term Expires 2019
Susan Leger	Tax Collector	(1yr)	Term Expires 2019
Nicole Hopcraft	Welfare Officer	(1yr)	Term Expires 2019
David Sturm	Moderator	(2yr)	Term Expires 2020
Laurie Brown	Selectmen's Secretary		
Joan Cleary	Selectmen's Secretary		
<b>Appointed Officials</b>			
Joan Cleary	Deputy Treasurer		
Kristen Roy	Deputy Town Clerk		
Belinda Yeaton	Deputy Tax Collector		
Rich Masters	Health Officer	(2yr)	Term Expires 2020
Kevin Furlong	Emergency Mgt. Director		
<b>Department Heads</b>			
Kevin Furlong	Chief of Police		
Jay Wilson	Fire Chief		
Ben Crosby	Director of Public Works		
Stephen Roberge	Building Inspector		
<b>Trustees of Trust Funds</b>			
W. Andrew Bayer	Chair	(3yr)	Term Expires 2020
Eileen E. Naber		(3yr)	Term Expires 2019
Karen Mitchell		(3yr)	Term Expires 2021
<b>Cemetery Trustees</b>			
Alyson Miller		(3yr)	Term Expires 2020
Lou Springer	Chair	(3yr)	Term Expires 2019
Jay Wilson		(3yr)	Term Expires 2021
<b>Library Trustees</b>			
Jane King		(3yr)	Term Expires 2020
Cindy Raspiller		(3yr)	Term Expires 2019
Jill Weber		(3yr)	Term Expires 2021
<b>Fire Wards</b>			
Jay Wilson		(3yr)	Term Expires 2019
Lucien Soucy		(3yr)	Term Expires 2020
Randall Wilson		(3yr)	Term Expires 2021
<b>Supervisors of Checklist</b>			
Rebecca Hagedorn		(6yr)	Term Expires 2022
William Sandford		(6yr)	Term Expires 2024
Peter Ecklund		(6yr)	Term Expires 2020

## **BOARDS, OFFICES, COMMISSIONS, COMMITTEES, Etc.**

<b>Planning Board</b>		
John Quinlan	Selectmen's Rep.	Term Expires 2019
Bill McKinney	Chairman	Term Expires 2021
Bill Johnson	Secretary	Term Expires 2021
Rebecca Schwarz		Term Expires 2019
Chip Spalding		Term Expires 2019
Steve Bennett	Vice Chair	Term Expires 2020
Jim Bird		Alternate
David E. Hall		Alternate
Charles Baker		Alternate
Eric Will		Alternate
Michelle Riesselman		Alternate
<b>Zoning Board of Adjustment</b>		
H. Allen MacGillivray		Term Expires 2020
Sheila Sturm	Chairman	Term Expires 2020
Tony Immorlica		Term Expires 2021
Steve Workman		Term Expires 2021
David Sturm	Alternate	
Marjean Workman	Alternate	
<b>Conservation Commission</b>		
Jay Wilson	Vice Chairman	Term Expires 2019
Mary Jean MacGillivray	Secretary	Term Expires 2019
		Term Expires 2020
Shelley Brooks		Term Expires 2021
Joanne Draghetti	Chairman	Term Expires 2021
Garth Witty	Alternate	
Jim Bird	Alternate	
Judy Brophy	Alternate	
Jeff Johnson	Alternate	
Adrienne Penkacik	Alternate	
Peter Tedder	Alternate	
<b>Historic District Commission</b>		
Kim Roberge	Selectmen's Rep. (VM)	Term Expires 2019
Joanne Kitchel		Term Expires 2020
Amy White		Term Expires 2020
Carol Keeney		Term Expires 2019
Doug Irvine		Term Expires 2019
Rebecca Schwarz		Term Expires 2021
Karolin Campbell		Term Expires 2021
<b>Garden and Beautification Committee</b>		
Bonnie Angulas	Juli Harvey	Nancy Molloy
Susan Ecklund	Bethany Howe	Meg York
JoAnn Kitchel	Emilie Cassidy	Annie LaPlante
Jessica Pomeroy	Jenn Goll	

## **BOARDS, OFFICES, COMMISSIONS, COMMITTEES, Etc.**

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### **Recreation Committee**

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Vanessa Chavez / Heather Kennedy	Easter Event	Director Kristie Gray
	Spring Gala	Bonnie Angulas and JoAnn Kitchel
	Witch Walk	JoAnn Kitchel
	Halloween	Bonnie Angulas and JoAnn Kitchel
	Lamson Farm Day	Heather Kennedy
	Tree Lighting	Kristie Gray

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### **Lamson Farm Commission**

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Zoe Fimbel	Chairman/At Large	Term Expires 2021
	Historic Soc. Rep.	Term Expires 2021
Kevin Pomeroy	Vice Chair/At Large	Term Expires 2019
Louis Springer	At Large	Term Expires 2019
Mark Walker		Term Expires 2020
Earle Rich	At Large	Term Expires 2020
Tom Wahle	Conservation Com. Rep.	Term Expires 2020
Frank Oudheusden	Clerk/Treasurer	

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### **Milford Area Communications Center**

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Jay Wilson	Town Representative
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### **Nashua Regional Planning Commission**

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P. Michael Fimbel		Term Expires 2020
David R. Hall	Alternate	

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### **Souhegan Regional Landfill District**

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Jack Esposito	Selectmen's Rep.	Term Expires 2020
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### **2017 Town Budget Committee for 2019**

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Kim Roberge	Selectmen's Rep.
Kim Roberge	School Budget Rep.
John Arico	Chairman
Robert Haynes	
Tim Berry	
Wes Sonner	
Bill McKinney	
Laurie Brown	Selectmen's Secretary

## **BOARDS, OFFICES, COMMISSIONS, COMMITTEES, Etc.**

<b>Heritage Commission</b>			
Kim Roberge	Selectmen's Rep	(3yr)	Term Expires 2021
Rebecca Schwarz	Historic Dist. Rep	(3yr)	Term Expires 2021
Charles Baker	Planning Board Rep	(3yr)	Term Expires 2020
Mary Jo Marcely		(3yr)	Term Expires 2019
John Morison		(3yr)	Term Expires 2019
Randy Wilson	Alternate		
Megan Brown	Alternate		
Lisa Ballard	Alternate		

<b>MVVS School District / School Board</b>			
Peter King	Moderator	(1yr)	Term Expires 2019
Lyn Jennings	Treasurer	(1yr)	Term Expires 2019
Sue Leger	Clerk	(1yr)	Term Expires 2019
Stephen O'Keefe		(3yr)	Term Expires 2020
Tom Driscoll	Chairman	(3yr)	Term Expires 2019
Kim Roberge		(3yr)	Term Expires 2019
Sarah Lawrence	Vice Chair	(3yr)	Term Expires 2021
Peter Eckhoff	Secretary	(3yr)	Term Expires 2021

<b>Amherst School District / School Board</b>			
Nate Jensen	Moderator	(3yr)	Term Expires 2020
Catherine Jo Butler	Treasurer	(3yr)	Term Expires 2020
Catherine Jo Butler	Clerk	(3yr)	Term Expires 2020
Terri Behm		(3yr)	Term Expires 2020
John Glover	Secretary	(3yr)	Term Expires 2020
Elizabeth Kuzsma	Vice Chair	(3yr)	Term Expires 2019
Galen Tremblay	Chair	(3yr)	Term Expires 2019
Kevin Shea		(3yr)	Term Expires 2021

<b>Souhegan Co-Op School District / School Board</b>			
C. George Bauer	Moderator	(3yr)	Term Expires 2019
Catherine Jo Butler	Treasurer	(1yr)	Term Expires 2019
Christine Janson	Clerk	(1yr)	Term Expires 2019
Amy Facey		(3yr)	Term Expires 2020
Pim Grondstra	Vice Chair	(3yr)	Term Expires 2020
James Manning	Chair	(3yr)	Term Expires 2020
Steve Coughlan	Secretary	(3yr)	Term Expires 2019
Dwayne Purvis		(3yr)	Term Expires 2019
Howard Brown		(3yr)	Term Expires 2019
David Chen		(3yr)	Term Expires 2021



## **TOWN MEETING RULES OF PROCEDURE**

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### **Common Sense Strong Suggestions for Decorum**

1. Please be courteous and keep off line discussions to a whisper so your neighbors can hear the proceedings.
2. Please feel free to get up and move around and be comfortable.
3. Please silence your cell phones or other noisy device. Anyone whose cell phone rings will be assigned, permanently, to the Budget Committee.
4. Please enjoy yourself and participate - this is democracy as practiced for a very long time, and we're making history and molding the town we live in and love.

### **Moderator's Rules of Procedure**

#### **Town of Mont Vernon**

1. Only Mont Vernon registered voters are entitled to participate in the meeting and vote. This does not include town staff and employees who are not residents, but who are necessary to the meeting. They may speak on matters that concern them or their position in town, but may not vote.
2. Voting will be, except in the event of a close vote or required secret ballot, by raising your colored voting card, which you will get by checking in with the Supervisors of the Checklist, near the door. All residents, including elected officials, and your Moderator, may vote.
3. Each motion to amend will be voted on before another motion to amend will be entertained.
4. Each speaker will state his or her name and address clearly so that the Clerk can record, and will be limited to three minutes. No individual may speak a second time until all who wish to speak for the first time have spoken.
5. Speakers must speak from the central microphone. All comments must be addressed **to the Moderator** and not to the audience. Cross discussions are not allowed. Personal attacks are discourteous, a waste of time and will not be allowed. Please keep your comments concise and non-repetitive. If someone before you "steals your thunder" it would be fine to indicate your agreement but a waste of time to make the same points at length.

## **TOWN MEETING RULES OF PROCEDURE**

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6. No Motion to Call the question will be accepted by the Moderator until there has been sufficient debate on the article.
7. Any motion may be reconsidered during the meeting. A Motion to Restrict Reconsideration (in accordance with RSA 40:10) may be made at any time and is encouraged to be made immediately following the announcement of the vote on a contentious article, and must be made on each article on which reconsideration is restricted.
8. Motions so restricted will be able to be reconsidered but at a separate meeting, held at least seven days later.
9. Motions to Pass Over, Table or Postpone will generally not be accepted, unless a good reason is put forth, and then at the discretion of the Moderator.
10. Any voter may challenge any ruling of the Moderator. Majority vote decides. This is YOUR meeting, I just stand up here and try to keep order and remember everyone's names.
11. The actions we can take today are basically three:
  - a. Enact a warrant article as written; or,
  - b. Amend and then pass the amended warrant article; or,
  - c. Defeat the warrant article.
12. The four tools we will use today are:
  - a. Motion to Amend an Article. Only one amendment at a time and no amendments to amendments will be allowed. Amendments may not change the subject of a warrant article. Amendments involving budget items must include a dollar amount, which may be zero.
  - b. Motion to Call the Question. This will end debate, if passed. It should only be made after reasonable debate and those in line have spoken, at least once. Under Robert's Rules, such a motion requires a 2/3 majority to pass.
  - c. Motion to Reconsider or Restrict Reconsideration. Reconsideration may take place at any time, and so may a motion to restrict it.
  - d. Point of Order. If your moderator errs in a procedural matter, a Point of Order may be raised, and should be done so immediately.

Please make the first three motions from the microphone; a Point of Order may be raised from your seat.



## Mont Vernon

The inhabitants of the Town of Mont Vernon in the County of Hillsborough in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

### **VOTING**

Date: Tuesday, March 12, 2019  
Time: 7 AM – 7 PM  
Location: MVVS

### **TOWN MEETING**

Wednesday, March 13, 2019  
7 PM  
MVVS

### **GOVERNING BODY CERTIFICATION**

We certify and attest that on or before February 25, 2019, a true and attested copy of this document was posted at the place of meeting and at MVVS and that an original was delivered to the Town Clerk.

<b>Name</b>	<b>Position</b>	<b>Signature</b>
John F. Quinlan, Jr.	Chair, Selectboard	
John M. Esposito	Selectman	
Kim E. Roberge	Selectwoman	

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#### **Article 01 Election of Town Officers**

To choose all necessary Town Officers for the year ensuing.

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#### **Article 02 Lease/Purchase New Fire Truck**

To see if the town will vote to authorize the Selectmen to enter into a long-term lease/purchase agreement in the amount of \$580,000 payable over a term of 10 years to purchase and equip an All-Wheel Drive Rescue Pumper, and further to raise and appropriate the sum of \$75,000.00 as the down payment toward said purchase with this sum to come from the Fire Truck Capital Reserve Fund created for that purpose. Lease payments will begin in 2020.

(2/3 ballot vote required).

The Budget Committee does not support this article.

The Selectmen do not support this article.



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**Article 03      By Petition: Town Clerk Salary**

By Petition: To see if the town will vote to raise and appropriate the sum of \$26,117 which is lower than the 2018 budget plus 3%. (Majority vote required)  
The Budget Committee does not support this article.  
The Selectmen do not support this article.

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**Article 04      Reconstruction of Carleton Pond and Surrounding Park**

To see if the town will vote to raise and appropriate the sum of \$12,000 for the purpose of reconstruction of Carleton Pond and surrounding park. (Majority vote required)  
The Budget Committee supports this article.  
The Selectmen support this article.

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**Article 05      Additional Library Site Assessment**

To see if the town will vote to raise and appropriate the sum of \$25,000 for the purpose of further engineering, architecture and estimating services, including additional Library site investigation, to finalize the Library site selection and location of the access road, and better define the future library project cost. (Majority vote required)  
The Budget Committee does not support this article.  
Selectmen Support this article.

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**Article 06      Library Capital Reserve**

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Library Capital Reserve Fund previously established under RSA 35:1. (Majority vote required.)  
The Budget Committee supports this article.  
The Selectmen support this article.

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**Article 07      Repairs and Maintenance of Town Buildings**

To see if the Town will vote to raise and appropriate the sum \$50,000 for the purpose of repair and maintenance of Town buildings. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purpose is completed or by December 31, 2023, whichever is sooner. (Majority vote required).  
The Budget Committee does not support this article.  
The Selectmen support this article.



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**Article 08      Fire Truck Capital Reserve**

To see if the Town will vote to raise and appropriate the sum of \$75,000 to be added to the fire Truck Capital Reserve Fund previously established under the provisions of RSA 35:1 for the purpose of purchasing or replacing Fire Trucks. (Majority vote required.)

The Budget Committee does not support this article.  
The Selectmen do not support this article.

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**Article 09      Highway Block Grant**

To see if the Town will vote to raise and appropriate the sum of \$94,895 for the purpose of reconstruction of Town roads to be offset by Highway Block Grant funds. This special article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purpose is completed or by December 31, 2023. (Majority vote required).

The Budget Committee supports this article.  
The Selectmen support this article.

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**Article 10      Operating Budget**

To see if the town will vote to raise and appropriate the sum of \$2,520,245 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

The Budget Committee supports this article.  
The Selectmen support this article.

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**Article 11      Act Upon Reports**

To act upon the reports of all Town Officers, Agents, Auditors, Committees, Commissions, etc. and raise and appropriate any money relative thereto.

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**Article 12      Other**

To transact any other business which may legally come before said meeting.



## PROPOSED OPERATING BUDGET

	Actual	Approved	Proposed
	2018	2018	2019
410000 · GENERAL GOVERNMENT			
413000 · EXECUTIVE-Town Officers			
413010 · Selectman - Chairman Stipend	1,200.00	1,200	1,200.00
413011 · Selectman # 2 Stipend	1,000.00	1,000	1,000.00
413012 · Selectman # 3 Stipend	1,000.00	1,000	1,000.00
413020 · Fica / Medicare	244.80	245	245.00
Total 413000 · EXECUTIVE-Town Officers	3,444.80	3,445	3,445.00
414000 · TOWN CLERK'S OFFICE			
414100 · ELECTION			
414110 · Supervisors of Check List	1,405.59	1,740	580.00
414111 · Ballot Clerks	531.08	1,500	500.00
414112 · Town Moderator Stipend	200.00	300	200.00
414113 · Deputy Moderator	0.00	150	50.00
414140 · Training	60.00	100	100.00
414190 · Advertising	29.70	150	50.00
414193 · Postage	88.01	150	50.00
414199 · Supplies	336.66	300	100.00
Total 414100 · ELECTION	2,651.04	4,390	1,630.00
414200 · REGISTRATION			
414210 · Town Clerk	25,855.00	25,855	19,880.00
414211 · Deputy Town Clerk	7,957.50	8,185	6,820.00
414220 · FICA / Medicare	2,712.00	2,605	2,105.00
414270 · Dog Expenses	1,492.40	1,600	1,600.00
414280 · Computer Hardware & Supplies	1,761.00	750	2,000.00
414290 · Telephone / Internet Access	2,109.68	2,100	2,100.00
414292 · Postage	1,128.87	1,175	1,175.00
414293 · Conventions & Seminars	45.00	400	400.00
414294 · Dues & Fees	20.00	80	80.00
414299 · Supplies & Copier Maint.	371.92	800	800.00
460006 · Outdoor Licenses Due State	242.50	450	
Total 414200 · REGISTRATION	43,695.87	44,000	36,960.00
414300 · VITAL RECORDS			
* 414310 · Marriage License Fees	301.00	500	500.00
* 414320 · Vital Record Fees	460.00	500	500.00
Total 414300 · VITAL RECORDS	761.00	1,000	1,000.00
Total 414000 · TOWN CLERK'S OFFICE	47,107.91	49,390	39,590.00
415010 · SELECTMEN'S OFFICE			
415011 · Office Salaries	66,899.30	79,565	82,430.00
415012 · Fica / Medicare	5,581.80	6,085	6,305.00

## PROPOSED OPERATING BUDGET

	Actual	Approved	Proposed
	2018	2018	2019
415013 · Retirement	5,381.69	6,550	9,330.00
415014 · Health Insurance	28,457.25	32,110	57,100.00
415015 · Dues, Fees, Workshops & T-Tax	137.50	930	1,080.00
415016 · External Audit	11,000.00	13,000	12,000.00
415017 · Archival	370.00	350	400.00
415018 · Equipment Service Contracts	295.00	300	305.00
415019 · Computer Hardware	456.37	2,500	2,500.00
415020 · Software Maintenance	5,326.95	6,270	6,180.00
415021 · Telephone / Internet Access	1,096.99	1,500	1,700.00
415022 · Advertising & Printing	2,285.47	2,500	2,300.00
415023 · Postage	709.26	700	700.00
415024 · Website Hosting and Maint.	143.10	425	225.00
415028 · Employment Screening	108.00	500	500.00
415029 · Supplies	886.08	1,500	1,500.00
Total 415010 · SELECTMEN'S OFFICE	129,134.76	154,785	184,555.00
415100 · TREASURY			
415110 · Treasurer Stipend	2,090.00	2,090	2,150.00
415111 · Deputy Treasurer	0.00		300.00
415112 · FICA / Medicare	159.58	160	190.00
Total 415100 · TREASURY	2,249.58	2,250	2,640.00
415150 · TAX COLLECTOR			
415151 · Tax Collector Stipend	8,567.38	8,610	8,870.00
415152 · Deputy Tax Collector	174.00	500	500.00
415153 · FICA / Medicare	666.20	700	700.00
415154 · Convention & Seminars	0.00	75	75.00
415155 · Recording Fees	968.90	2,300	2,260.00
415156 · Computer Hard, Soft & Maint.	3,684.00	3,710	4,410.00
415157 · Telephone / Internet Access	1,096.98	1,320	1,320.00
415158 · Postage	1,115.00	1,080	1,270.00
415159 · Dues & Fees	20.00	20	20.00
415169 · Supplies	820.53	820	785.00
Total 415150 · TAX COLLECTOR	17,112.99	19,135	20,210.00
415170 · TRUSTEES of TRUST FUNDS			
415171 · Bookkeeper	2,190.61	2,210	2,275.00
415172 · Fica / Medicare	176.48	165	170.00
415173 · Box Rentals	62.00	60	65.00
415174 · Postage	10.00	15	20.00
415179 · Supplies	50.75	85	85.00
Total 415170 · TRUSTEES of TRUST FUNDS	2,489.84	2,535	2,615.00
415200 · REAPPRAISAL of PROPERTY			
415210 · Assessing & Pick-Ups	16,530.00	18,000	27,000.00

## PROPOSED OPERATING BUDGET

	Actual	Approved	Proposed
	2018	2018	2019
Total 415200 · REAPPRAISAL of PROPERTY	16,530.00	18,000	27,000.00
415300 · LEGAL EXPENSES			
415310 · Counsel Fees	3,437.10	10,000	10,000.00
415320 · Law Books & Updates	462.00	350	350.00
Total 415300 · LEGAL EXPENSES	3,899.10	10,350	10,350.00
419100 · PLANNING & ZONING			
419110 · Administrative Assistant	5,190.18	6,590	6,590.00
419120 · Fica / Medicare	397.05	505	505.00
419150 · Master Plan	800.00	3,000	1,500.00
419191 · Advertising & Printing	690.50	500	700.00
419192 · Postage	26.80	200	200.00
419193 · Dues, Seminars & Training	0.00	200	500.00
419194 · Recording Fees	198.00	500	500.00
419199 · Supplies	10.99	150	150.00
Total 419100 · PLANNING & ZONING	7,313.52	11,645	10,645.00
419400 · GENERAL GOVERNMENT BLDGS			
419410 · TOWN HALL			
419411 · Fuel	4,096.50	4,300	4,300.00
419412 · Electricity-and Other	885.68	2,000	1,500.00
419413 · Repairs, Maint. & Water	4,455.06	3,500	3,500.00
Total 419410 · TOWN HALL	9,437.24	9,800	9,300.00
419420 · McCOLLOM BUILDING			
419421 · Fuel	3,245.11	5,500	5,500.00
419422 · Electricity	1,940.65	3,000	2,500.00
419423 · Repairs, Maint. & Water	3,539.65	8,000	8,000.00
Total 419420 · McCOLLOM BUILDING	8,725.41	16,500	16,000.00
419430 · FIRE HOUSE			
419431 · Fuel	7,091.80	9,000	9,000.00
419432 · Electricity	4,996.14	5,400	5,400.00
419433 · Repairs, Maint. & Water	13,203.42	14,500	12,000.00
Total 419430 · FIRE HOUSE	25,291.36	28,900	26,400.00
419440 · HIGHWAY GARAGE			
419441 · Fuel	9,502.86	13,000	12,000.00
419442 · Electricity	3,240.82	3,200	3,500.00
419443 · Repairs, Maint. & Water	3,285.32	3,000	4,000.00
Total 419440 · HIGHWAY GARAGE	16,029.00	19,200	19,500.00
419450 · TRANSFER STATION			
419452 · Electricity	1,941.33	3,000	2,700.00
419453 · Repairs & Maintenance	13.99	3,000	3,000.00
Total 419450 · TRANSFER STATION	1,955.32	6,000	5,700.00
Total 419400 · GENERAL GOVERNMENT BLDGS	61,438.33	80,400	76,900.00

## PROPOSED OPERATING BUDGET

	Actual	Approved	Proposed
	2018	2018	2019
<b>419500 · CEMETERY</b>			
419512 · Electricity	178.59	225	230.00
419513 · Postage/PO Box Rental	62.00	85	90.00
419515 · Dues and Meetings	0.00	100	100.00
419518 · Computer/Office Expenses	119.00	200	200.00
419521 · Equipment	219.00	300	500.00
419551 · General Repair `	0.00	300	750.00
* 419552 · Monument Repair	0.00	1,000	1,500.00
* 419560 · Burials	1,905.00	2,000	2,000.00
* 419570 · Landscaping	3,500.00	2,500	40,000.00
* 419571 · Treework	1,800.00		7,500.00
* 419572 · Planning	0.00		2,000.00
* 419575 · Perpetual Care Trust	1,960.00	1,000	2,000.00
* 419580 · Special Projects	10,346.15	12,500	1,500.00
* 419590 · Mowing and Groundskeeping	5,477.66	5,500	5,500.00
Total 419500 · CEMETERY	25,567.40	25,710	63,870.00
<b>419600 · INSURANCE</b>			
419610 · Primex- Property Liability	27,692.00	27,695	28,640.00
419620 · Primex- Unemployment	0.00	1,940	1,725.00
419630 · Primex-Workman's Comp.	17,636.00	17,640	19,050.00
Total 419600 · INSURANCE	45,328.00	47,275	49,415.00
<b>419700 · ADVERTISING &amp; REGIONAL Assoc.</b>			
419710 · NHMA Dues	2,205.00	2,205	2,240.00
419720 · NRPC Dues	1,869.00	1,870	1,845.00
Total 419700 · ADVERTISING & REGIONAL Assoc.	4,074.00	4,075	4,085.00
Total 410000 · GENERAL GOVERNMENT	365,690.23	428,995	495,320.00
<b>420000 · PUBLIC SAFETY</b>			
<b>421000 · POLICE DEPARTMENT</b>			
421010 · Salary - Chief	76,105.00	76,040	80,000.00
421011 · Salary - Secretary	10,830.72	19,235	20,220.00
421012 · Salary - Full Time Officers	125,735.21	125,665	130,405.00
421013 · Overtime	6,314.32	7,000	7,000.00
421014 · Salary - Part Time	36,647.82	34,520	43,730.00
421015 · Pay in lieu of Holiday	0.00		8,100.00
* 421018 · Special Duty - Full Time	15,844.96	10,000	10,000.00
* 421019 · Special Duty - Part Time	4,400.00	2,500	2,500.00
421020 · Fica / Medicare	7,311.20	7,550	8,490.00
421030 · Retirement	65,923.19	64,715	67,775.00
421031 · Health Insurance	81,473.60	92,235	97,885.00
421035 · Prosecution	3,937.24	4,060	5,000.00
421040 · Training/Recruitment	3,184.95	3,200	3,700.00

## PROPOSED OPERATING BUDGET

	Actual	Approved	Proposed
	2018	2018	2019
421041 · Uniforms	3,693.23	3,910	3,910.00
421050 · Photography	0.00	100	100.00
421052 · Dog Control	100.00	200	200.00
421060 · Cruiser Lease Payment	12,584.28	13,000	12,600.00
421061 · Cruiser Fuel	7,149.45	9,480	10,860.00
421062 · Equipment	1,257.67	2,085	6,390.00
421063 · Radio/Radar	3,500.17	1,120	2,150.00
421064 · Cruiser Upfitting	8,540.00	8,500	0.00
421073 · R & M 2011 Ford Expedition	600.00	600	
421074 · R & M 2014 Interceptor	1,296.70	2,445	2,445.00
421075 · R & M 2016 Interceptor	1,135.12	2,445	2,445.00
421076 · R & M 2018 Cruiser	1,469.37	400	2,445.00
421079 · R & M 1993 HumVee	0.00		
421080 · Computer Hardware & Maint.	7,837.98	8,380	10,180.00
421081 · IMC Software Licensing	2,883.75	2,885	3,010.00
421090 · Telephone / Internet Access	5,096.53	5,100	5,210.00
421091 · Printing	152.99	1,000	1,000.00
421099 · Office Supplies	1,989.09	2,640	2,640.00
Total 421000 · POLICE DEPARTMENT	496,994.54	511,010	550,390.00
421500 · AMBULANCE	17,000.00	17,000	17,000.00
422000 · FIRE DEPARTMENT			
422010 · Payroll - Firefighters	16,404.00	24,000	24,000.00
422011 · Payroll - Mechanics	3,612.50	4,500	4,500.00
422020 · FICA / Medicare	1,444.93	2,200	2,200.00
422040 · Training	1,544.87	2,500	3,350.00
422041 · Protective Gear	3,849.00	4,250	7,500.00
422050 · Fire Prevention	300.00	400	400.00
422051 · Haz Mat	1,170.50	1,195	1,195.00
* 422052 · Forest Fires	100.60	150	1,600.00
422053 · Rescue - EMS	784.34	800	800.00
422060 · Diesel	1,115.24	2,600	2,400.00
422061 · Gasoline	181.15	200	300.00
422062 · Truck Equipment	3,802.09	4,150	6,325.00
422063 · Radio Repair / Purchase	5,586.09	5,900	6,590.00
422064 · Hose Replacement	1,498.53	1,500	1,600.00
422068 · Rep & Maint. - 2011 Expedition	0.00	5	
422070 · Rep & Maint - T1 '04/'05 Intern	1,662.83	1,865	1,465.00
422072 · Rep & Maint - E3 '01 Internat.	1,531.83	1,465	865.00
422073 · Rep & Maint - F1 '52 Dodge	308.60	365	100.00
422074 · Rep & Maint - E1 '93 Sutphen Pm	1,114.62	865	1,465.00
422075 · Rep & Maint - E2 '08 HME Pumper	1,641.56	1,465	865.00



## PROPOSED OPERATING BUDGET

	Actual	Approved	Proposed
	2018	2018	2019
422076 · Rep & Maint - '93 Hum-V	850.48	965	1,165.00
422077 · Rep & Maint - Sm Eng & Port Pmp	0.00	100	100.00
422078 · Rep & Maint - Water Access	613.75	1,250	750.00
422079 · Ladder Testing	526.00	1,000	550.00
422090 · Telephone / Internet Access	2,065.59	1,800	2,000.00
422093 · Dues & Publications	1,370.00	1,700	1,700.00
422099 · Supplies	2,311.11	2,800	1,900.00
Total 422000 · FIRE DEPARTMENT	55,390.21	69,990	75,685.00
424000 · BUILDING INSPECTION			
* 424010 · Payroll - Building Inspector	20,220.00	11,410	23,000.00
424020 · Fica / Medicare	1,546.83	1,000	1,760.00
424099 · Supplies	74.00	350	350.00
Total 424000 · BUILDING INSPECTION	21,840.83	12,760	25,110.00
429000 · Emergency Management	496.04	500	500.00
429900 · Dispatch Center - MACC	78,050.77	78,050	81,490.00
Total 420000 · PUBLIC SAFETY	669,772.39	689,310	750,175.00
431200 · HIGHWAYS AND STREETS			
431210 · PUBLIC WORKS - ROADWAYS			
431211 · Salary - Director	62,247.70	59,205	53,260.00
431212 · Full Time Wages	125,689.33	153,210	176,740.00
431213 · Overtime Wages	28,440.17	20,000	20,000.00
431214 · Part Time Wages	2,103.60	5,000	5,000.00
431220 · Fica / Medicare	17,765.27	18,775	20,120.00
431230 · Health Insurance	96,968.71	111,785	146,220.00
431231 · Retirement	27,631.85	28,935	30,830.00
431240 · Uniforms	3,763.20	3,500	3,500.00
431250 · Cutting Edges - Snow Plowing	4,050.18	4,000	5,000.00
431251 · Tires	2,472.36	4,000	4,000.00
431252 · Sand & Salt	70,111.58	55,000	57,500.00
431253 · Gravel	12,485.73	11,600	11,600.00
431254 · Cold Patch	1,199.85	1,200	1,200.00
431255 · Culvert Pipes	3,048.80	1,900	4,000.00
431256 · Pavement Marking	3,844.16	5,000	5,000.00
431261 · Ford F550 Lease	22,559.42	22,000	22,560.00
431263 · State Fuel Shed - Gas & Diesel	3,152.92	7,000	7,000.00
431264 · Diesel Fuel and Tank Repr/Maint	20,512.53	28,000	25,000.00
431265 · Dump Truck Leases	0.00	0	40,000.00
431266 · Backhoe Lease	22,217.50	22,220	22,220.00
431270 · Repairs & Maint. - '07 Int.	1,745.96	5,000	15,000.00
431272 · Repairs & Maint. - '18 F550	3,008.00	1,000	1,000.00
431273 · Repairs & Maint. - Grader	579.92	3,800	3,800.00

## PROPOSED OPERATING BUDGET

	Actual	Approved	Proposed
	2018	2018	2019
431274 · Repairs & Maint. - Loader	2,210.87	3,500	3,500.00
431275 · Repairs & Maint. - Backhoe	1,650.74	2,900	2,900.00
431276 · Repairs & Maint. - F550 P/U	918.75	5,000	5,000.00
431277 · Repairs & Maint. - '12 Int.	650.01	5,000	5,000.00
431278 · Repairs & Maint. - '14 Int.	4,466.65	3,000	3,000.00
431280 · Roadside Mowing & Sweeping	5,720.00	6,300	6,300.00
431281 · Culvert Cleaning	1,260.00	1,300	1,300.00
431282 · Tarring & Sealing	100,000.00	100,000	100,000.00
Total 431210 · PUBLIC WORKS - ROADWAYS	652,475.76	699,130	807,550.00
431400 · PUBLIC WORKS - GENERAL			
431450 · Grounds Maintenance / Tree Work	10,262.94	8,000	8,000.00
431460 · Signs	1,271.37	1,500	1,500.00
431462 · Tools and Equipment	15,551.25	6,000	14,500.00
431463 · Radio	1,162.47	1,000	1,000.00
431471 · Repairs & Maint. - Other	1,136.51	1,200	1,200.00
431472 · Repairs & Maint. - '12 P/U	146.77	2,000	2,000.00
431490 · Telephone & Pager	2,981.90	3,600	3,700.00
431498 · Miscellaneous	1,260.25	1,200	1,200.00
431499 · Supplies	5,810.56	5,000	5,000.00
Total 431400 · PUBLIC WORKS - GENERAL	39,584.02	29,500	38,100.00
Total 431200 · HIGHWAYS AND STREETS	692,059.78	728,630	845,650.00
431600 · STREET LIGHTING			
Total 431600 · STREET LIGHTING	6,318.00	6,500	6,500.00
432000 · SANITATION			
432300 · Solid Waste Disposal			
432301 · Souh Reg Lndfl Disp Charges	96,143.96	96,145	105,825.00
432302 · Nashua Reg Solid Waste	3,763.32	3,765	3,765.00
Total 432300 · Solid Waste Disposal	99,907.28	99,910	109,590.00
432400 · Solid Waste Collection (XferSta			
432410 · Transfer Station - Labor	35,104.69	37,690	39,730.00
432420 · Fica / Medicare	2,425.42	2,885	3,040.00
432491 · Telephone	345.77	500	700.00
432492 · Portable Rest Room	874.00	845	865.00
Total 432400 · Solid Waste Collection (XferSta	38,749.88	41,920	44,335.00
* 432900 · Miscellaneous	8,312.44	10,000	12,000.00
Total 432000 · SANITATION	146,969.60	151,830	165,925.00
441000 · HEALTH DEPARTMENT			
441100 · Health Officer Expenses	0.00	100	100.00
441101 · Health Officer Stipend	300.00	300	300.00
441110 · FICA / Medicare	22.95	25	25.00
Total 441000 · HEALTH DEPARTMENT	322.95	425	425.00

## PROPOSED OPERATING BUDGET

	Actual	Approved	Proposed
	2018	2,018	2019
444000 · WELFARE			
444100 · Welfare Officer Stipend	1,000.00	1,000	1,000.00
444101 · FICA / Medicare	76.50	80	80.00
444200 · Direct Assistance			
444201 · Rent	0.00	3,500	3,500.00
444202 · Heat	412.35	4,000	4,000.00
444203 · Food	0.00	800	800.00
444204 · Utilities	322.52	2,000	2,000.00
444299 · Miscellaneous	0.00	700	700.00
444500 · Other Vendors of Assistance	4,500.00	4,500	4,500.00
444900 · Other-Welfare Officer Expenses	0.00	100	100.00
Total 444000 · WELFARE	6,311.37	16,680	16,680.00
450000 · CULTURE AND RECREATION			
452000 · RECREATION			
452001 · Recreation Director	500.00	500	500.00
452002 · FICA/Medicare	38.25	40	40.00
452003 · Easter	478.09	500	500.00
452004 · Spring Gala	4,310.30	4,500	4,500.00
452005 · Summer Concert Series	0.00		4,200.00
452006 · Lamson Farm Day	324.25	400	400.00
452007 · Halloween	467.71	400	400.00
452009 · Christmas	1,111.39	1,000	1,000.00
452080 · Advertising & Misc.	516.84	800	800.00
* 452099 · Recreation Sports/Self-Funding	3,080.79	11,000	7,000.00
Total 452000 · RECREATION	10,827.62	19,140	19,340.00
455000 · LIBRARY			
455010 · Library Payroll	66,651.14	64,115	71,675.00
455020 · Fica / Medicare	5,135.26	4,905	5,480.00
455050 · Library appropriation	23,170.00	23,170	23,170.00
* 455099 · Library Cleaning	744.96	800	800.00
Total 455000 · LIBRARY	95,701.36	92,990	101,125.00
458300 · PATRIOTIC PURPOSES			
458310 · Memorial Day/Cemetery	753.84	900	900.00
458320 · Veterans Day/Monument	3,002.95	3,000	3,200.00
458330 · Town Wide	480.47	400	400.00
Total 458300 · PATRIOTIC PURPOSES	4,237.26	4,300	4,500.00
458900 · GARDEN AND BEAUTIFICATION COM.			
458910 · Seasonal Planting / Christmas	524.69	500	500.00
Total 458900 · GARDEN & BEAUTIFICATION COM.	524.69	500	500.00
458950 · Heritage Commission	0.00	5	5.00
Total 450000 · CULTURE AND RECREATION	111,290.93	116,935	125,470.00

## PROPOSED OPERATING BUDGET

	Actual	Approved	Proposed
	2018	2,018	2019
461200 · CONSERVATION COMMISSION			
461210 · Dues, Fees & Workshops	275.00	455	455.00
461220 · Printing, Advertising & Copies	7.94	250	200.00
461230 · Postage	0.00	80	80.00
461240 · Signs	196.98	700	700.00
461250 · Land/View Management	9,633.99	8,800	4,850.00
461260 · Gates / Maintenance	39.90	200	1,200.00
461270 · Legal Research	0.00	5	5.00
461275 · Mileage	0.00	5	5.00
461280 · Engineering	0.00	5	5.00
461292 · Carleton Park Electricity	0.00		600.00
Total 461200 · CONSERVATION COMMISSION	10,153.81	10,500	8,100.00
471000 · DEBT SERVICE			
471100 · Principal - Long Term Note	94,958.40	95,000	75,000.00
472100 · Interest - Long Term Notes	35,754.53	42,000	31,000.00
Total 471000 · DEBT SERVICE	130,712.93	137,000	106,000.00
	2,139,601.99	2,286,805	2,520,245.00
* At least partially self-funded.			

## **Budget Committee**

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### **Preliminary Report**

**January 31<sup>st</sup>, 2019**

This year, the Budget Committee met with representatives from the Police Department, the Highway Department, the Fire Department, the Library, the Conservation Commission, and the Town Clerk. We recognize and applaud the efforts of all department heads to minimize their expenditures. In light of these efforts, the Budget Committee supports the operating budget with the following exceptions.

- 1) The Budget Committee does not support the holiday pay for the police chief that is currently in the budget. The Budget Committee recommends that line item 421015 be reduced by \$3,042 to \$5,060.
- 2) Regarding holiday pay for the other police officers, the Budget Committee can only support that if holiday compensation time can only be used in the year in which it is earned.

The Budget Committee also expressed concerns over the following warrant articles:

#### **Article 2 – Lease/Purchase New Fire Truck**

The Budget Committee does not support this article, noting that the equipment this will replace is still in good condition and there is no dire need for a new truck at this time.

#### **Article 5 – Additional Library Site Assessment**

The Budget Committee feels that this expenditure should be limited to site engineering (including access roadway), library site investigation and estimating services. This expenditure should not cover architectural work.

#### **Article 7 – Repairs and Maintenance of Town Buildings**

In the absence of a specific plan for how these funds will be spent, the Budget Committee can only support funding this at a \$25,000 level.

#### **Article 8 – Fire Truck Capital Reserve**

The Budget Committee recommends reducing this expenditure to \$40,000, noting that this amount already represents an increase over last year's contribution.

#### **Budget Committee Members**

John Arico – Chair      Wes Sonner  
Robert Haynes      Tim Berry  
Bill McKinney

#### **Selectmen's Office**

Kim Roberge  
Laurie Brown



## BUILDING INSPECTOR

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1898	01/08/18	Dalton Electric	5--6	electric gen
1899	01/08/18	High Line Mechanical	1--81-28	mechanical
1900	01/08/18	Irving Energy	7--7	gas
1901	01/22/18	Colin Brooke Homes	2--6-11	septic
1902	01/22/18	Mitchell Roberge	5--53-1	electric gen
1903	01/22/18	Copper Electric	5--48	electric
1904	01/22/18	Lou Springer	7--2	solar panels
1905	01/22/18	Travis Blanchette	6--47-4	electric
1906	01/22/18	Field Stone Land Use	1--21-2	septic
1907	01/22/18	Detail Design Builders	1--21-1	new home
1908	02/05/18	Meridian Land Services	1--43	septic
1909	01/23/18	Ciardelli Fuel	10--56	gas
1910	02/12/18	Charles Walla	5--28	basement
1911	02/12/18	Stanley Mechanical	6--47-4	gas
1912	02/12/18	KJ Grey Plumbing	6--47-4	plumbing
1913	02/16/18	Irving Energy	5--26	gas
1914	02/16/18	Mont Vernon Homes	1--57-0	electric
1915	02/16/18	Mont Vernon Homes	1--57-0	electric
1916	02/16/18	Heritage Plumbing	5--28	oil
1917	02/26/18	Rollo Electric	4--44-2	electric gen
1918	02/26/18	NEM Holdings	4--50	septic
1919	02/20/18	Card Heating & Cooling	1--56	gas
1920	02/20/18	Sanford Temp	5--48	gas
1921	02/20/18	Bot-L-Gas	1--5-26	gas
1922	02/26/18	Colin Brooke Homes	2--6-11	new home
1923	02/26/18	Keri & Tom Siciliano	2--68	mud room
1924	03/12/18	Energy North	1--81-12	gas
1925	03/12/18	Trombly Enterprise	4--87	mechanical
1926	03/26/18	Corbell Development	2--6-10	septic
1927	03/26/18	Corbell Development	7--91-1	septic
1928	03/26/18	Corbell Development	2--6-9	septic
1929	VOID	VOID	void	void
1930	03/26/18	Philip Kuhn	4--50	new home
1931	04/02/18	Meridian Land Services	1--5-17	septic
1932	04/02/18	E.R. Hamel Electric	7--91-5	electric
1933	03/26/18	Wetherbee Plumbing	8--18	gas
1934	03/26/18	Wetherbee Plumbing	8--18	plumbing
1935	04/02/18	Sarette Plumb & Heat	7--91-5	gas/plumb
1936	04/09/18	Talon Torressen	5--48	kitchen rem
1937	04/09/18	Wilson Technologies	1--21-1	electric
1938	04/09/19	Brian Parlman	1--64-2	barn addition
1939	04/09/18	Dan Genest	1--28-8	finish basement
1940	04/16/18	Ciardelli Fuel	4--39	gas generator
1941	04/16/18	Paul Cassidy	2--45	new garage
1942	04/16/18	Jessica Hatfield	1--5-17	new home
1943	04/16/18	Corbell Development	7--91-1	new home
1944	04/16/18	Corbell Development	2--6-10	new home
1945	04/16/18	McAdams & Lessard	1--21-2	new home
1946	04/17/18	Ciardelli Fuel	9--26	gas
1947	04/17/18	Ed Obin	4--18	enclose porch
1948	04/23/18	Mulrooney Electric	1--81-28	new panel
1949	04/23/08	Ed Obin	4--18	electric
1950	04/23/18	Roadrunner Mechanical	10--29	gas mechan
1951	04/23/18	Ciardelli Fuel	6--44-5	gas
1952	04/24/18	Gamache Construction	1--57-9	septic

1953	04/24/18	Gamache Construction	1--57-14	septic
1954	04/24/18	Gamache Construction	1--57-11	septic
1955	04/24/18	Gamache Construction	1--57-10	septic
1956	04/24/18	Gamache Construction	1--57-5	septic
1957	04/24/18	Gamache Construction	1--57-7	septic
1958	04/24/18	Gamache Construction	1--57-8	septic
1959	05/01/18	Sanford Survey	2--43	septic
1960	05/01/18	Blaise Electric	1--24	sub panel
1961	05/01/18	Wetherbee Plumbing	4--44-12	plumbing
1962	05/01/18	Card Heating & Cooling	4--44-12	gas
1963	04/30/18	TC Reilly Electric	6--44-5	electric gen
1964	05/01/18	Tesla Energy Operation	5--3	solar panels
1965	05/01/18	Tesla Energy Operation	5--3	elec solar
1966	05/04/18	Joel Day	6--6-5	rebuild home
1967	05/10/18	Mont Vernon Homes	1--57-8	new home
1968	05/10/18	Mont Vernon Homes	1--57-5	new home
1969	05/15/18	Pete Hinckley	1--28-9	mudroom
1970	05/07/18	Vachon Electric	4--39	electric gen
1971	05/15/18	Epping Electric	4--50	electric
1972	05/15/18	Lamson Farm Commiss.	7--7	electric gen
1973	05/21/18	Sanford Survey	8--10	septic
1974	05/15/18	Ciardelli Fuel	7--91-5	gas
1975	05/15/18	Ciardelli Fuel	6--44-5	gas generator
1976	05/16/18	Mont Vernon Electric	2--45	electric
1977	05/17/18	Sarette Plumb & Heat	2--6-11	plumbing
1978	06/01/18	John/Teri Simek	2--20-8	addition
1979	06/01/18	Mont Vernon Homes	1--57-7	new home
1980	06/01/18	Mont Vernon Homes	1--57-14	new home
1981	05/25/18	Ciardelli Fuel	7--7	gas
1982	05/25/18	Protech Electric Contrac	2--6-11	electric
1983	05/23/18	Ciardelli Fuel	5--33-8	gas
1984	05/23/18	Ciardelli Fuel	5--33-9	gas
1985	VOID	void		void
1986	06/08/18	Rymes Propane	6--47-4	gas
1987	06/01/18	Ciardelli Fuel	2--6-11	gas
1988	06/08/18	Seasonal Pools	1--28-8	new pool
1989	06/11/18	Ciardelli Fuel	2--3	gas
1990	06/25/18	Mont Vernon Homes	1--57-2	new home
1991	06/15/18	Mont Vernon Homes	1--57-2	septic
1992	06/18/18	CLW Wiring	2--6-1	electric
1993	06/15/18	Mont Vernon Electric	2--25	electric
1994	06/25/18	Heritage Plumbing	6--9-1	plumbing
1995	06/18/18	Frank Morris	5--37	remodel house
1996	06/25/18	Chamberlain Electric	5--65-1	electric gen
1997	06/25/18	Riverside Plumbing	4--50	plumbing
1998	07/02/18	Theide Plumb & Heat	1--21-1	plumbing
1999	07/09/18	Wilson Technologies	1--35-3	electric
2000	07/09/18	CR Trembly	1--21-2	plumbing
2001	07/09/18	Ciardelli Fuel	1--87	gas
2002	07/09/18	Jeanette Chaise	1--81-35	deck
2003	07/09/18	Card Heating & Cooling	6--16-2-4	gas
2004	07/20/18	John Leonard	5--65-1	gas
2005	07/20/18	Generator Connection	1--5-21	electric gen
2006	07/20/18	Byrd & Son	2--20-8	gas/plumb
2007	07/20/18	Ciardelli Fuel	4--80	gas

2008	07/20/18	Theide Plumb & Heat	1--21-1	gas
2009	07/27/18	TAB Electrical	2--20-8	electrical
2010	07/27/18	Rodriguez Electric	4--80	electric gen
2011	07/13/18	Matt Gelbwak	1--35-3	truss structure
2012	07/27/18	Meridian Land Services	2--6-7	septic
2013	07/27/18	Meridian Land Services	2--6-6	septic
2014	07/27/18	David Blais	5--37	electric
2015	07/27/18	Ethan & Julie Howard	10--26	remodel bsmt
2016	07/27/18	Mont Vernon Homes	1--57-11	new home
2017	07/27/18	Mont Vernon Homes	1--57-10	new home
2018	07/30/18	Mont Vernon Homes	1--57-17	septic
2019	07/30/18	Herb & Emily Archer	5--3	kitchen/bath
2020	08/02/18	Field Stone Land Use	1--21-4	septic
2021	08/02/18	Meridian Land Services	4--62	septic
2022	08/09/18	Therese Blais	5--37	addition remodel
2023	08/02/18	Ciardelli Fuel	1--35-3	gas
2024	08/02/18	Parker & Son Electric	10--26	electric
2025	08/02/18	Copper Electric	1--28-9	electric
2026	08/09/18	Therese Blais	5--37	plumbing
2027	08/09/18	Paula Carlson	7--38-1	new barn
2028	08/17/18	CLK Electric	1--57-8	electric
2029	08/17/18	Partners Mechanical	1--57-8	gas
2030	08/17/18	George's Heat & Cool	1--57-8	gas
2031	08/17/18	RDP Water	10--26	plumbing
2032	08/17/18	Joyce Cooling & Heating	10--48	gas
2033	08/20/18	Copper Electric	3--9-2	electric
2034	08/20/18	HEG Inc	5--2	gas
2035	08/20/18	Rymes Propane	10--48	gas
2036	08/20/18	Mont Vernon Homes	1--57-8	farmers porch
2037	08/20/18	Mont Vernon Homes	1--57-17	new home
2038	08/20/18	Corbell Development	7--91-1	septic
2039	08/27/18	Wally's Heating A/C	2--6-2	gas
2040	08/27/18	Andrea Baver	9--37	demo barn
2041	08/27/18	Energy North	5--16	gas
2042	08/27/18	Ampcity Electric	1--57-2	electric
2043	08/27/18	Partners Mechanical	1--57-2	gas
2044	08/27/18	George's Heat & Cool	1--57-2	HVAC
2045	08/27/18	Ampcity Electric	1--57-7	electric
2046	08/27/18	Partners Mechanical	1--57-7	gas
2047	08/27/18	George's Heat & Cool	1--57-7	HVAC
2048	08/31/18	Kohler Land Use	7--58-1-1	septic
2049	08/31/18	Kohler Land Use	7--58-1-2	septic
2050	08/31/18	Eric White Plumb & Ht	2--6-2	gas
2051	08/31/18	Nathan Harvey	10--25	pier barn
2052	08/31/18	Andrew Brown	6--19-1-6	bath basement
2053	09/07/18	Applewood Construct	2--6-6	new home
2054	08/31/18	Generator Connection	10--48	electric gen
2055	09/07/18	Absolute Mechanical	1--21-1	mechanical
2056	09/07/18	Absolute Mechanical	1--5-17	mechanical
2057	09/07/18	Gallagher Electric	1--9	electric
2058	09/07/18	Ciardelli Fuel	5--37	gas
2059	09/07/18	Milford Plumb & Heat	5--3	plumbing
2060	09/10/18	Tracey Carter	1--18-18	new trailer
2061	09/10/18	Marshall Knuckles	7--60-8	new barn
2062	09/10/18	DTR Hooksett Prop.	7--58-1-1	new home

2063	09/10/18	DTR Hooksett Prop.	7--58-1-2	new home
2064	09/10/18	Nathan Harvey	10--25	electric
2065	09/10/18	Pete Hinckley	1--28-9	foundation
2066	09/17/18	Suzanne Tammaro	1--21-4	new home
2067	08/24/18	Rick Wenzel Oil	7--44	oil
2068	09/14/18	Eastern Propane	4--50	gas
2069	09/14/18	Evan Jones Electric	5--3	electric
2070	09/17/18	Ciardelli Fuel	1--57-8	gas
2071	09/17/18	Ciardelli Fuel	1--57-2	gas
2072	09/17/18	Ciardelli Fuel	1--57-7	gas
2073	09/17/18	Powers Generator	6--19-1-8	electric gen
2074	08/24/18	Rick Wenzel Oil	3--40	gas
2075	09/19/18	Jason Wetherbee	4--10	gas
2076	09/17/18	Chris & Shannon Kolb	10--70	electric solar
2077	09/17/18	Chris & Shannon Kolb	10--70	solar panels
2078	09/21/18	Suburban Propane	1--24	gas
2079	09/21/18	Eastern Propane	2--27	gas
2080	09/24/18	Ciardelli Fuel	4--44-12	gas
2081	09/24/18	Dave Hall	4--49-1	finish basement
2082	09/27/18	Another Beautiful Day	6--47-6	new home
2083	09/19/18	AJ Leblanc Heating	9--13-A	oil burner
2084	09/27/18	Ciardelli Fuel	1--5-17	gas
2085	09/27/18	Another Beautiful Day	6--47-6	septic
2086	09/27/18	Haffners Gas	2--6-1	gas
2087	09/27/18	Peniel Environmental	10--59	demo house
2088	10/02/18	Irving Energy	6--5	gas
2089	10/02/18	De Settino	2--6-8	septic
2090	10/05/18	HVAC Services	10--48	gas generator
2091	10/05/18	Proulx Propane	1--21-1	gas
2092	10/05/18	Ciardelli Fuel	1--57-14	gas
2093	10/05/18	Powers Generator	6--19-1-8	generator
2094	10/10/18	Copper Electric	4--49-1	electric
2095	10/10/18	Maust Construction	2--6-8	new home
2096	10/22/18	Blue Dolphin Pools	8--14	inground pool
2097	10/22/18	Meridian Land Services	1--57-16	septic
2098	10/22/18	Meridian Land Services	1--57-1	septic
2099	10/22/18	Suburban Propane	5--13	gas
2100	10/22/18	Blaise Electric	1--24	electric
2101	10/22/18	Haffners Gas	5--14	gas
2102	10/22/18	Copper Electric	8--14	electric pool
2103	10/22/18	Sanford Survey	1--21-3	septic
2104	10/22/18	Adam Snow Plumbing	5--37	gas
2105	10/22/18	Petro Home Services	1--59	gas
2106	10/29/18	Partners Mechanical	1--57-10	plumbing
2107	10/29/18	Ampcity Electric	1--57-10	electric
2108	10/29/18	George's Heat & Cool	1--57-10	mechanical
2109	10/29/18	Partners Mechanical	1--57-11	plumbing
2110	10/29/08	Ampcity Electric	1--57-11	electrical
2111	10/29/18	George's Heat & Cool	1--57-11	mechanical
2112	10/29/18	Partners Mechanical	1--57-14	plumbing
2113	10/29/18	Ampcity Electric	1--57-14	electric
2114	10/29/18	George's Heat & Cool	1--57-14	mechanical
2115	10/29/18	Granite State Solar	8--25	solar panels
2116	10/29/08	Granite State Solar	8--25	electric
2117	10/29/18	CLK Electric	2--27	electric

2118	10/29/18	Eastern Propane	7--92-12	gas
2119	10/29/08	Mont Vernon Homes	1-57-15	septic
2120	11/13/18	Matt & Jessica Goonan	1--21-3	new home
2121	11/05/18	Mont Vernon Homes	1--57-1	new home
2122	11/05/18	Mont Vernon Homes	1--57-16	new home
2123	11/05/18	Mont Vernon Homes	1--57-15	new home
2124	10/30/18	Partners Mechanical	1--57-1	plumbing
2125	10/30/18	Ampcity Electric	1--57-1	electric
2126	10/30/18	George's Heat & Cool	1--57-1	mechanical
2127	10/30/18	Partners Mechanical	1--57-5	plumbing
2128	10/30/18	Ampcity Electric	1--57-5	electric
2129	10/30/18	George's Heat & Cool	1--57-5	gas
2130	10/30/18	Partners Mechanical	1--57-15	plumbing
2131	10/30/18	Ampcity Electric	1--57-15	electric
2132	10/30/18	George's Heat & Cool	1--57-15	gas
2133	10/30/18	Partners Mechanical	1--57-16	plumbing
2134	10/30/18	Ampcity Electric	1--57-16	electric
2135	10/30/18	George's Heat & Cool	1--57-16	gas
2136	10/30/18	Partners Mechanical	1--57-17	mechanical
2137	10/30/18	Ampcity Electric	1--57-17	electric
2138	10/30/18	George's Heat & Cool	1--57-17	gas
2139	10/30/18	Amerigas	74--46	gas
2140	10/30/18	Rick Wenzel Oil	7--37	gas
2141	10/30/18	Mark Lambert Electric	2--68	electric
2142	11/05/18	Eastern Propane	2--27	gas
2143	11/05/18	Joyce Cooling & Heating	7--76	gas
2144	11/07/18	Ciardelli Fuel	4--45-5	gas
2145	11/07/18	Sarette Plumb & Heat	7--58-1-2	gas
2146	11/07/18	Sarette Plumb & Heat	7--58-1-1	gas
2147	11/13/18	Hopkins & Sons Pl/Heat	4--68-8	gas
2148	11/13/18	James Jasper Electric	1--8	electric
2149	11/13/18	James Jasper Electric	5--33-9	electric
2150	11/14/18	Eastern Propane	2--45	gas
2151	11/21/18	Card Heating & Cooling	1--56	gas
2152	11/21/18	Card Heating & Cooling	4--44-5	gas
2153	11/19/18	Ciardelli Fuel	1--56	gas
2154	11/26/18	Pat & Pete Savo	1--28	new bath
2155	11/26/18	Danco Plumb & Heating	7--91-1	gas/plumb
2156	11/19/18	Mont Vernon Electric	2--45	electric
2157	11/19/18	Rick Wenzel Oil	1--30	oil
2158	11/26/18	AJ Leblanc Heating	2--27	gas
2159	11/26/18	Paradigm Plumb & Heat	10--53-1	gas
2160	11/26/18	Ciardelli Fuel	1--57-11	gas
2161	11/26/18	Ciardelli Fuel	1--57-10	gas
2162	11/26/18	Ciardelli Fuel	1--57-5	gas
2163	12/03/18	Protech Electric Contr.	7--58-1-1	electric
2164	12/03/18	Protech Electric Contr.	7--58-1-2	electric
2165	12/03/18	Chandler Electric	7--91-1	electric
2166	12/06/18	Ciardelli Fuel	7--91-1	gas
2167	12/10/18	Paul the Plumber	10--29	gas
2168	12/06/18	Lee Burns	2--6-6	electric
2169	12/10/18	Scott & Gwen Krauss	5--15	addition
2170	12/10/18	Paul Hendrickson	5--33-9	shed
2171	12/11/18	Energy North	2--6-6	gas
2172	12/11/18	AJ Leblanc Heating	5--33-7	plumbing

**BUILDING INSPECTOR****(CONT.)**

2173	12/11/18	Jeff Daigle Plumb & Ht	2--6-6	plumbing
2174	12/21/18	Ciardelli Fuel	1--57-16	gas
2175	12/19/18	Meridian Land Services	10--59	septic
2176	12/21/18	Corbell Development	2--6-10	gas
2177	12/21/18	Corbell Development	2--6-10	plumbing
2178	12/21/18	Milford Plumb & Heat	2--6-8	plumbing
2179	12/21/18	Chandler Electric	2--6-10	electric
2180	12/11/18	Ciardelli Fuel	2--19	gas
2181	12/11/18	Freel & Son Electric	2--19	electric
2182	12/31/18	Evan Jones Electric	2--6-8	electric
2183	12/31/18	San-Ken Homes	6--47-12	septic

25 New Homes

## CONSERVATION COMMISSION

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Carleton Pond Phase two is nearing completion! The Conservation Commission continued to work on the Carleton Pond Restoration Project this past year with installation of parking areas, regrading banks of the pond, loaming and seeding of grassy areas, partial installation of the handicapped pathway, and installation of new signs. It's been great to see and hear that a lot of people are having fun at Carleton Pond!

However our work with Carleton Pond is not quite done. During the hot summer months, the water quality and temperature in the pond was not sufficient to sustain the fish, in combination with severe seepage and flooding from the adjacent swamp due to heavy rain. The Conservation Commission is requesting a warrant article for 2019 for up to \$12,000 to install an overflow drainage system to prevent the flooding from the swamp; an aerator in the pond to provide better oxygen and water quality; electrical work for aerator and to provide lights for night time activities and safety; and clean up around the borders of the property. Many thanks to Roberta Wilkins, longtime resident, who donated money to the town for plants, trees, or shrubs at Carleton Park, which will be done once all construction is completed.

Last year citizens at town meeting approved funds for the Conservation Commission to hire environmental consultants to review our existing ordinances and write a draft for wetland protection. The State of NH is advising all municipalities, especially those who are dependent on wells for drinking water, to develop their own wetland protection ordinances. This past year the Conservation Commission has been working with the Planning Board on developing a draft for protection of wetlands specifically for drinking water quality in our town, which is expected to be completed sometime in 2019.

The Conservation Commission has completed a long time goal of researching all the deeds of town owned properties, which was done by Conservation Commission member, Shelley Brooks. This was a monumental task that took over two years for Shelley to complete and required numerous hours of painstaking research. Shelley has compiled an inventory of all the deeds and conservation easements which is a valuable resource especially with boundary issues and surveying. Shelley has also been working with NRPC to update conservation maps of Mont Vernon using the information she has acquired from the deeds. We are grateful to Shelley for all her hard work! Thank you!

We are excited to welcome Adrienne Penkacik and Peter Tedder as Alternate Members to the Conservation Commission! We owe a debt of gratitude to all those who volunteer to help the Conservation Commission including the following: Larry Yetter who constructed a new kiosk for the Archibald Conservation Property this past spring and installed it with the help of Al MacGillivray and Barry Salussolia; Barry Salussolia who maintains the hiking trails in the Purgatory Brook and Wah Lum Preserve area; Fred Ries who mows the view lots on Rt. 13; Jeff Johnson who refurbished and restored the original Carleton Pond sign; Mary Jean MacGillivray and Judy Brophy who have been working with various professionals to develop a landscaping plan for Carleton Pond, and Jay Wilson who has worked tirelessly on the Carleton Pond Restoration Project. There are several projects that we need volunteers to help us with including: repairing a bridge over Purgatory Brook, repairing existing kiosk for the Hebert Town Forest, blazing and marking trails on the Hebert Town Forest, installing small boardwalks for wet areas on trails in Wah Lum Preserve and installing a boardwalk at Carleton Pond. If you are interested in helping out, please contact the Conservation Commission, we would love to hear from you!

Respectfully submitted,

Joanne Draghetti, Chair  
Jay Wilson, Vice Chair  
Mary Jean MacGillivray, Secretary  
Shelley Brooks

Judy Brophy, Alternate  
Adrienne Penkacik, Alternate  
Jeff Johnson, Alternate  
Peter Tedder, Alternate  
Garth Witty, Alternate  
Jim Bird, Alternate





## CONSERVATION COMMISSION FINANCIAL REPORT

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### Profit & Loss Detail January through December 2018

Date	Fund Raiser	For	Amount	Balance
<b>Income</b>				
05/14/18	Reimb. Wetland Ord.	Unrestricted	2,750.00	
<b>Income - Interest</b>				
<b>Total Income – Interest</b>				1.39
<b>1.64</b>				
<b>Total Income</b>				<b>2,751.39</b>
<b>Expenses</b>				
03/31/18	FB Environmental – Wetland Ordinance		2,750.00	
05/29/18	Town of Mont Vernon – Carleton Pond/Park		2,000.00	
<b>Total Expenses</b>				<b><u>4,750.00</u></b>
<b>Net Income</b>				<b><u>-1,998.61</u></b>

### Balance Sheet January through December 2018

	Balance
<b>ASSETS</b>	
Citizens Bank – Checking	
Carleton Pond – Unrestricted	4,384.27
Unrestricted	7,369.65
WahLum - Unrestricted	<u>1,728.90</u>
Total Citizens Bank - Checking	
<b>TOTAL ASSETS</b>	<b>13,482.82</b>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Equity</b>	
Total Opening Bal Equity	3,622.98
Total Retained Earnings	11,858.45
Total Net Income	<u>-1,998.61</u>
Total Equity	13,482.99
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>13,482.82</b>



# Concerts



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2019 was very successful. We achieved important milestones towards a new library for Mont Vernon:

- March 2018 – The town voted to purchase the current library building from the Sophia G. Daland Trust, marrying the building to the lot the town already owned. Although the Daland Trust will continue to maintain the building as long as it houses the library, this historic transaction answers an important question for the town and allows the Daland Trust to support the new building project.
- April 2018 – Completed updated Needs Assessment to accurately establish library space needs.
- July 2018 – Delivered Request For Proposals for preliminary design work to eleven firms. The selection committee interviewed four firms and unanimously chose DSK Architects + Planners of Concord, MA.
- August 2018 – DSK kicked off three months of meetings with library staff, both sets of Trustees, and a Selectman’s representative to develop the preliminary design.
- September 2018 – Conducted a public input session with interested residents to refine the design.
- November 2018 – DSK delivered the new library vision on time and under budget. The image above depicts the results of months of work and collaboration – the perfect library for Mont Vernon.
- November 2018 – Established the Mont Vernon Library Charitable Foundation (MVLCF). MVLCF is a 501(c)(3) charitable organization created explicitly to raise funds towards a new library.





In 2019, the Trustees plan to continue making progress towards constructing a new building. This year, the library will request funds to conduct additional site studies to confirm or reduce contingencies in the building estimate and to establish the exact location of the future library. The MVLCF is actively seeking a professional fundraiser to conduct a formal library capital campaign to minimize town funding needed for the project. Securing this financial support is critical to the project's success. For more information about the library building project, and the MVLCF, visit [www.montvernonlcf.org](http://www.montvernonlcf.org)

The library had an outstanding year!

- 25% increase in visits (15,265)
- 31% increase in eBook /audiobook checkouts through Overdrive (1943)
- A record number of child and adult programs (254 programs with 4,933 attendees)
- Circulated 15,525 materials to 1,433 card-holding members
- 1,040 materials borrowed through interlibrary loans
- **Lending records show that our #1 patron saved \$7,931.32 by borrowing 498 materials in 2018!**

A special thanks to the Friends of the Library and the Sophia G. Daland Trust for continued financial support. The Friends sponsored \$10,000 in additional programming this year. The Daland Trust contributed \$9,352.29 in building maintenance costs. These organizations significantly reduce the tax impact of the library to each Mont Vernon household. The library staff, as always, is committed to providing the best possible library services to the community and looks forward to serving you in 2019.

See you at the library,

Bonnie Angulas

Director

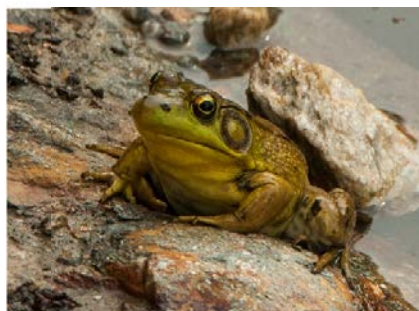
Respectfully submitted by the Daland Library Trustees

Cindy Raspiller, Jane King, and Jill Weber





Fishing  
Derby



2018

## DEPARTMENT OF PUBLIC WORKS

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With 2018 behind us and looking ahead at 2019 I want to give a big thanks to my entire Highway Department crew.

It was an eventful year, we squeaked through another winter safely with a few challenges due to the strange weather patterns we dealt with. Once spring came along, we were able to get the road side sweeping done and the cemetery and public ground back into shape.

We were so excited to add a new 2019 Ford one-ton dump truck. It will be a very valuable asset this winter.

We were able to remove an abundant amount of the dead trees along the roadside. There are still many more that need to be removed during the continual maintenance of our roads.

Road paving projects started out with cutting, brushing, and ditching along the roadside. We also replaced 360ft of culverts on Rangeway Rd. and Kittredge Rd. with a few small projects to be finished up in the spring. Kendall Hill Road got reclaimed and base paved with Rangeway and Kittredge Roads getting a much-needed overlay.

This past year we had a few changes in our staff. With the departure of Mike Ypya, I (Ben Crosby) was fortunate enough to be able to step up into the Public Works Director position. Bill Laporte retired at the end of September and we welcomed a new hire in October. Welcome Marty Lacasse.

When spring finally arrives so will our 9th annual Fishing Derby! Last year we had nearly 100 kids register their fish. I believe that is a record.

Thanks,

Benjamin Crosby, DPW Director  
and the Mont Vernon Highway Crew



## EMERGENCY MANAGEMENT

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Mont Vernon Emergency Management is tasked with improving and developing cooperation between our public agencies (Police, Fire, and Public Works), our Board of Selectmen, the State of NH, the Federal Government and our surrounding communities. We are responsible for coordinating an effective local response to emergency situations and disasters. We make it a point to ensure that we provide protective actions prior to, during, and after any type of disaster that impacts our residents and community.

As a reminder, by working with our family, friends and neighbors we can and will cope with disasters and other emergencies by preparing in advance and working together as a team. Knowing what to do is your best protection and your responsibility. Be sure to have a plan, assemble an emergency kit, arrange for your pets, and listen to emergency instructions. You can sign up for emergency “alerts and notifications” by going to [www.readynh.gov](http://www.readynh.gov). ReadyNH was developed to provide you with information and resources to take action and keep your family safe during emergencies. Remember that when disaster strikes, your family will depend on you. You will be the superhero!

Mont Vernon Emergency Management is supported by the Souhegan CERT (Community Emergency Response Team). The Community Emergency Response Team (CERT) program educates volunteers about disaster preparedness for the hazards that may impact their area and trains them in basic disaster response skills, such as fire safety, light search and rescue, team organization, and disaster medical operations. CERT offers a consistent, nationwide approach to volunteer training and organization that professional responders can rely on during disaster situations, which allows them to focus on more complex tasks. Souhegan CERT covers the towns of Amherst, Lyndeborough, Mont Vernon, and Milford. Anyone looking for information on Souhegan CERT or is willing to join can contact them at [SouheganCivilDefense@gmail.com](mailto:SouheganCivilDefense@gmail.com) or Michael Mabee at 516-808-0883.

Respectfully submitted,

Chief Kevin P. Furlong  
Emergency Management Director



## **MONT VERNON FIRE DEPARTMENT**

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### **2018 Annual Report**

montvernonfd@montvernonnh.us

To Report a Fire, Police, or Medical Emergency, Dial 911.  
Fire Dispatch Frequency 33.64 Mhz

To contact the dispatch center, you can call 673 – 1414, for immediate but non-emergency assistance; for all other purposes, call and leave a message at the station business phone 673 – 1383, and a Department official will return your call.

**Fire Prevention Services:** Each year, members of the Fire Department volunteer their time to provide fire prevention safety programs for the Kindergarten to Third Grade. Firefighters teach the students what do to in case of fire, reporting an emergency, importance of having a home fire escape plan, and working smoke alarms. Grades that come to the Fire Station are shown the equipment that is used by the Firefighters, try on protective gear and breath from air packs.

The Fire Department also conducts inspections, from seasonal burn permits, residential sprinkler inspections to fireworks permits. To obtain an outside burning permit, call the station at 673-1383 or contact Warden Kevin E. Pomeroy. Seasonal Permits are issued for the calendar year after the winter season. We will normally schedule re-issuing seasonal permits during April and May. If needed, permits may require annual inspection. To obtain a seasonal permit, email us at: [seasonalpermits@montvernonnh.us](mailto:seasonalpermits@montvernonnh.us)

It has been the Fire Department's practice to plan out replacing and updating our town's fire apparatus from a safety, capacity and efficiency standpoint. We do this while taking into consideration other Town Departments capital needs to be mindful of the larger impact to the Town's tax burden.

Fire truck costs have been increasing 3-4% on average per year since the early 2000's. Our efforts to date to put money in capital reserve (presently this account has a little over \$75,000.00 in it) have been out matched by the economy and other Town needs. Given these facts, it's in our town's best interest to think differently. We feel the next replacement should be put forth at 2019 Town Meeting as a lease/purchase for a new fire truck.



The fire department is looking to purchase an All-Wheel Drive Rescue Pumper capable of seating a driver and 5 fire fighters. This truck will replace the current four-wheel drive fire truck purchased back in 2000 that can only seat a driver and 1 fire fighter.

We fully recognize this is a significant cost and are working to minimize the impact it has to all of us as tax payers. We would not be presenting this if we did not feel it was a need for the town.

The Fire Department responded to 82 toned incidents in which apparatus was dispatched. These ranged from 17 fire alarm activations, 12 motor vehicle crashes, 12 mutual aid calls, 11 apparatus were sent to the scene of the incident, 6 medical assists, 5 carbon monoxide investigations/ alarms, 3 structure fires, 3 appliance fires, 4 illegal burns, along with smoke investigations, police assists, storm related, propane and odor responses, but only 1 lost hiker; a dramatic drop from past couple of years.

As with any emergency, time is not on your side. Whether it be an alarm sounding or a fire, it is more important to get everyone to safety vs seeing what the problem is or what can be done about it. Property and lives are lost when those involved delay calling 911. Having working smoke detectors is your first step in keeping your family safe.

The Mont Vernon Fire Department is a professional organization of on-call volunteers trained and committed to the protection of their friends and neighbors. If you are interested in being involved in the community, contact us for further information at 673-1383 or by email at [montvernonfd@montvernonnh.us](mailto:montvernonfd@montvernonnh.us).

Your Fire Department presently has 22 on-call volunteers.

Dave Bellamy, Andre DaSilva, Rick Crocker, Pim Grondstra, Kees Grondstra, John Gryval, Dave Hall, John Hazen, Brian Hine, James Landon, Michael Lewis, Heather Mason, Pamela Mingolelli, Brian Parlman, Kevin Pomeroy, Roger Seacole, Lucien Soucy, L. Andrew Tighe, Bruce Stone, Brendan Taglianetti, Jay Wilson, Randy Wilson

Fire Department Auxiliary

Megan Brown, Katelyn Day, Sharon Soucy, Rebecca Walchak

Respectfully Submitted

Chief Jay S. Wilson

## GARDEN AND BEAUTIFICATION COMMITTEE

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The Garden and Beautification Committee is a group of volunteers dedicated to the care and maintenance of Mont Vernon garden spaces and to the seasonal beautification of the town. This year, the committee met in the early spring and designated specific areas to individual members to maintain through the year. The Adopt-A-Plot system allowed members to take care of gardens and planted pots around town on their own schedules. Members met as a full committee throughout the year to tackle larger projects such as summer garden clean up, seasonal fall decorating, and holiday wreath making.

A focus for 2018 was the revitalization and enhancement of the Mont Vernon Fire Station perennial garden beds. These beds were originally planted with grant funds in 2010 and were in need of weeding, thinning, and a pop of color. Volunteers cleaned out the perennial beds in the spring and added annuals including zinnias and sunflowers. The garden beds were then mulched, watered, and weeded the entire summer. The efforts were well worth it as lilies, mammoth sunflowers, and pom pom zinnias brought a smile to all who walked and drove by. Flowers from this one garden were used for Back to School teacher bouquets, Lamson Farm table centerpiece vases, and for a watercolor painting night at the library. Special thanks to the MVFD for providing the extra-long hose and the much-needed access to water.

The Garden and Beautification Committee invites any resident with an interest in gardening to join. New members are always welcome! Contact Committee Chair Bonnie Angulas at [btangulas@comcast.net](mailto:btangulas@comcast.net) for more information.

Respectfully submitted,  
Bonnie Angulas, Committee Chair

*“To plant a garden is to believe in tomorrow” - Audrey Hepburn*



**GREEN LAWN CEMETERY**

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In 2018 we sold 6 burial sites and buried 3 people.

As always, the Town DPW has done a splendid job with the maintenance and mowing of the cemetery, keeping the grounds in tiptop condition.

We had some significant tree work done. Two dying Sugar Maples along Main Street were taken down, and the trees and brush along the south and west walls were cleaned out. Next year there will be pruning work done along the large interior trees.

We also arranged for a Cemetery Building at the back of the cemetery. Currently our only storage is in the vault along Main Street, which tends to be very wet. This building is scheduled to be erected Jan 28, 2019. This delay to winter construction resulted in a 15% cost savings. The slab for the 18’x12’ structure was put in place a few years ago. Once the building is in place the well electric panel and pump controls will be moved inside.

We look forward in 2019 to doing some major work to fill, grade and seed the currently unused southwest corner of the cemetery. This work will allow the Greenlawn Cemetery to continue to be used for many years to come, and the development of the new cemetery on the hill behind the post office can be delayed somewhat.

The cemetery website can be accessed through the town website <http://www.montvernonnh.us> under “Boards and Committees.” There you can find rules, prices, instructions, and contacts. You can also contact any of the Trustees directly. We are here to help you.

Over the past four years, at the request of the state, the procedure for doing cemetery business has changed. In the past all cemetery income and bill paying was handled directly by the Trustees through an account managed by the Trustees. The state now requires that all cemetery income go into the town general fund and expenditures be budgeted and paid by the Town. Starting in 2015, for the first time, planned cemetery expenditures showed up in the town budget. (The purpose of these changes was to make cemetery business more open and visible to town citizens).

These changes do not mean that the Town is spending more on the cemetery. The sources of expenditure funds remain exactly as before. The Town pays a portion of the cemetery maintenance (mowing and cleanup) that corresponds to that portion of the graves that do not have “perpetual care.” All other cemetery expenses are reimbursed to the Town from cemetery income and from the Cemetery Trust Funds, not from taxes.

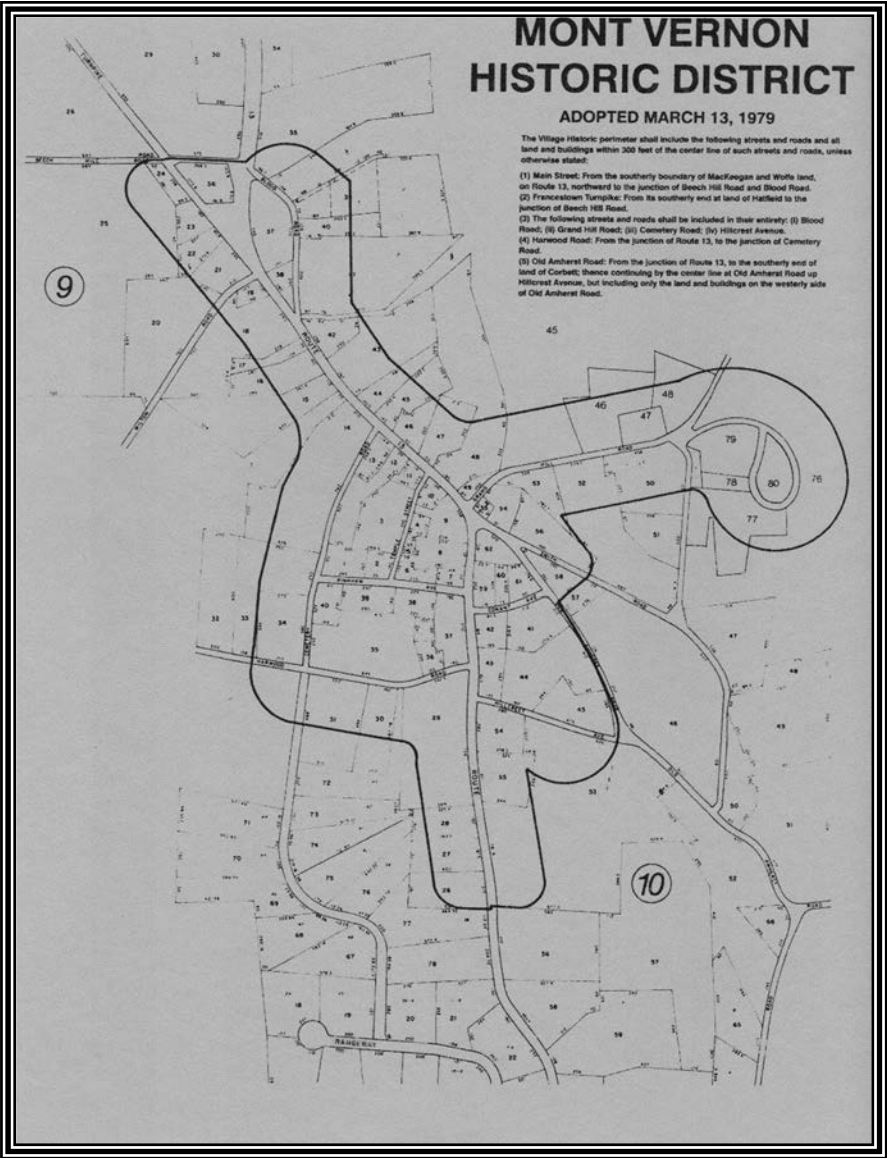
Respectfully submitted

	<u>Term Expires</u>
Lou Springer	2019
Alyson Miller	2020
Jay Wilson	2021





# HISTORIC DISTRICT



**Architectural Change Guidelines**

- In kind repairs (re-siding, re-roofing, replacement of windows etc.) do not require Historic District approval for architectural change.
- All modifications to exterior architecture must be approved by the Historic District Commission prior to actual commencement of modification. New construction must require Historic District approval before construction can begin. It is suggested Historic District approval be obtained before issuance of a building permit or before financial commitment is negotiated.
- A Request for Architectural Change must be submitted to the Historic District Commission for modifications to property as defined on the Historic District map dated March 13, 1979. Application shall be obtained from the Building Inspector upon issuance of a building permit for property within the boundaries of the Historic District. The applicant shall fill in the appropriate information and return same to “Chairman, Historic District, PO Box 444, Mont Vernon, NH 03057” at which time the Chairman shall schedule a meeting at the earliest possible convenience.
- If the Commission deems the modification to have minimal visual impact on the architectural compatibility of the Historic District or if the property is not of a historical nature, approval may be granted at the first approval meeting. If there is distinct visual impact, or if substantial construction is proposed, applicant will be requested to submit a second application where abutters will be notified and a newspaper advertisement will be inserted in the Milford Cabinet at applicant’s expense.
- In the case of disapproval, the Historic District Commission shall provide the applicant with written reasons for disapproval.
- A certificate of approval signed by the Chairman of the Historic District Commission shall be forwarded to the Building Inspector for issuance of a building permit, to the applicant, and shall be filed in the office of the Town Clerk within 72 hours after the approval is granted.
- Any person or persons jointly or severely aggrieved by a decision of the Historic District Commission shall have the right to appeal that decision to the Zoning Board of Adjustment in accordance with the provisions of New Hampshire Revised Statutes Annotated Chapter 677 sections 1 through 14.

## LAMSON FARM COMMISSION

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The Lamson Farm Commission is comprised of a group of volunteers that love Mont Vernon and have a very special fondness for this treasure called the Lamson Farm. I am humbled to serve with these dedicated people.

In 2018 we had a fully automatic electrical generator installed to keep all systems in the farmhouse fully functional during power outages, including the fire alarm system. Also some repairs to the porch floor boards were completed. Mark Walker made more progress on our museum in the barn this year. He has created quite a few interesting displays which were enjoyed by many visitors on Lamson Farm Day.

We were blessed with record attendance and good weather. This year we added candle dipping and a stone wall building demonstration. We also had Vintage Base Ball games played. We are grateful for the Mont Vernon Fire Department for cooking the chicken barbecue and especially Roger Seacole for stepping in and doing all the pre bbq legwork. Also a big thank you to Kathi Fitzgerald for overseeing the food table organization, serving and cleanup. The Lamson Farm Commission is very appreciative to all those in attendance this year and especially to all those who contributed so much to maintain the now, thirty-ninth year town tradition.

This year's Lamson Farm Day was quite a success despite a few challenges. The recent rainy days had left the parking field very muddy so the day before we roped off certain sections and made a new traffic flow pattern. Another challenge was presenting Lamson Farm Day without the Lyons and the Deans. Both families decided to move from Mont Vernon in 2018.

Chip and Dawn Lyon moved to Mont Vernon in 1980. In 1991 Dot Smith asked Chip to serve on the Lamson Farm Commission and as Chip told me, "I couldn't say no to Dot." Chip was part of this Commission for almost exactly 27 years. He was the Chairman since 1997! Chip was dedicated. If there was a



need he was the first to respond. He was always doing something for the farm. Dawn was always attending our meetings with her husband and could be counted on to pitch in and help. In the early 90's she served as the Recreation Commission Rep and in the late 90s she served as an Alternate and Secretary. She used her artistic talents everywhere from the gardens to the promotional posters. She also served as our Clerk/Treasurer for fifteen years beginning in 2003. We say goodbye to the Lyons and thank them for devoting so much time and energy to the care of the Lamson Farm.

Andy Dean was appointed to the Commission in 2013. Lucky for us his family came on board too and helped a lot. For many years his wife Kristine rounded up all the pies and beans needed for Lamson Farm Day and she also ran the food table paying attention to every detail. Their children helped with serving. They also helped with projects at the farm during the year. We thank the Deans for being a blessing while serving in Mont Vernon.

Mont Vernon should be forever grateful for the countless hours these families have given to volunteering. A good way to show your appreciation would be to imitate them.

Lamson Farm Day 2019 will be our 40<sup>th</sup>. It will be held on Saturday the 28th of September. Please come enjoy this wholesome, fun-filled family day while providing support for the ongoing care of the Lamson Farm. We hope to see you there!

On behalf of Lamson Farm Commission members, I respectfully submit this report,

Zoe Fimbel – Chairman and Historical Society Representative

Lamson Farm Commission members:

Kevin Pomeroy - Vice Chairman - At Large

Earle Rich - At Large

Lou Springer - At Large

Mark Walker - At Large

Heather Kennedy – Recreation Commission Representative

Tom Wahle – Conservation Commission Representative

Frank Oudheusden – Treasurer



# Lamson Farm Day



## LAMSON FARM COMMISSION TREASURER'S REPORT

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### CASH BALANCE, DECEMBER 31, 2017:

TD Bank Checking	\$ 204,617.25	
Gardens Account	<u>899.19</u>	
<b>TOTAL CASH</b>		<b><u>\$ 25,516.44</u></b>

### RECEIPTS:

Interest TD Bank Checking	\$ 00.00	
Interest Gardens Account	<u>.35</u>	
<u>Total Interest/Earnings</u>		<u>\$ 00.35</u>

### Other Receipts:

Rent (Fields)	\$ 1,080.00	
Rent (House)	12,650.00	
Tenant reimbursement barn elec.	198.96	
Reimbursements	862.00	
Lamson Farm Day revenue	3,562.00	
Silent auction revenue	400.00	
Fundraising; Donations	210.00	
Fundraising; Concert Concessions	41.00	
Gardens donation	<u>328.00</u>	
<u>Total Other Receipts</u>		<u>\$ 19,331.96</u>

**TOTAL RECEIPTS** **\$ 19,332.31**

### DISBURSEMENTS:

Farmhouse Operations/Maintenance	\$ 4,778.03	
Outbuildings	1,486.77	
Office	19.60	
Lamson Farm Day Expenses	3,375.29	
Grounds Maintenance	1,930.00	
Gardens	412.04	
Equipment	9,580.00	
Other (Rent & Security Dep. Refund)	2,300.00	
Other (Misc.)	87.99	
<b>TOTAL DISBURSEMENTS</b>		<b><u>\$ 23,969.72</u></b>

**CASH BALANCE DECEMBER 31, 2018** **\$ 20,879.03**

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### CASH BALANCES, DECEMBER 31, 2018

TD Bank Checking	\$ 20,063.33	
Gardens Account	815.70	
<b>TOTAL CASH</b>		<b><u>\$ 20,879.03</u></b>

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### INVESTMENT FUNDS BALANCE, DECEMBER 31, 2017

Wells Fargo Fund	\$221,273.62	
Wells Fargo Fund/Market Appreciation Net	(14,137.62)	

**INVESTMENT FUNDS BALANCE, DECEMBER 31, 2018** **\$ 207,136.00**

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**TOTAL CASH & INVESTMENT FUND BALANCE, DEC. 31, 2018** **\$228,015.03**

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*Frank C. Oudheusden, Treasurer, Lamson Farm Commission*

## **PATRIOTIC PURPOSES COMMITTEE**

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The Patriotic Purposes Committee is made up of citizens, appointed by the Selectmen, who volunteer their time and whose mission is to inspire pride and patriotism in Mont Vernon. We respectfully take responsibility for the care and posting of the flags on patriotic holidays and recognized events. On those days, service flags representing all branches of the United States military, the New Hampshire flag and the POW-MIA flag are positioned in the Memorial lot. The historical flags and the current U.S. flags are positioned on the front lawn of the Town Hall. The flag display calendar is as follows: May-Memorial Day [Traditional and Observed}, June 14th-Flag Day, July 4<sup>th</sup>, September 11<sup>th</sup>, Patriot Day, and November 11<sup>th</sup> -Veterans Day. The committee follows the Federal Standard which stipulates many aspects of flag etiquette. Information on United States Flag etiquette is generally referred to as the Flag Code. General guidelines and answers may be found at <http://www.usa-flag-site.org/etiquette.shtml>.

During 2018 we continued with our long-term goals for improving the Veterans War Memorial Monument. This year we power washed the Monument and Memorial stones. Eagle Scout Wade Landrum installed a commemorative brick walkway. We thank Wade for his inspiration and initiative as we move to the next phase, regrading and seeding the lot. While the walkway was prematurely installed because of scheduling, the walkway will be temporarily removed and then put back in place. Because of the weather of last year, this phase of the project will be done in 2019. We will also be removing the stumps and growth along the southern property line. Plans for this area include a stone wall and poppy flower bed and Event Memorial stones. We can not accomplish all the tasks ourselves; we gratefully acknowledge the Department of Public Works putting out the flags on the telephone poles, the Fire Department assisting with bunting, and the Village School with planting of geraniums.

We want to recognize former member Dawn Lyon for her many years of volunteer service which regretfully ended in July 2018. Both Dawn and Elliot ‘Chip’ Lyon were always here, working to improve our town.

*As a new participant I would like to recognize two long term members: Jay Wilson and Zoe Fimbel for their support and continued efforts in our Committee completing our mission.*

The Committee extends an invitation to join, perpetuate patriotism, or display your red-white-and blue spirit. Committee meetings occur the second Monday of January, May and October, 6 pm at the Town Hall.

May we be forever cognizant and grateful for the service of our men and women of the military.

Respectfully submitted  
Meg Baker

Patriotic Purposes Committee  
Jay Wilson, Zoe Fimbel, Meg Baker



## **PLANNING BOARD**

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I am pleased to report in 2018 the Planning Board continued to maintain a full volunteer membership of five board members and five alternate members to focus on our many tasks.

Throughout the past year, the Planning Board devoted many hours to reviewing and updating existing regulations and several development checklists to make them more concise. The development trend in Mont Vernon seems to have migrated from new subdivisions and site plan proposals to building homes on already approved developments and lots. The board did grant final approval to a 9-lot subdivision on the northerly side of Purgatory Road. The initial plan called for 28 single-family homes but through lengthy negotiations, the number of lots was reduced and the landowner finalized easements with the Conservation Commission for hiking trails as well as providing more protections to discourage future development along the class VI portion of Upton Road. The approval of this subdivision also resulted in significant roadway and drainage improvements to a section of Purgatory Road. It is anticipated all road work to be completed late spring 2019.

Work continues on the concept of allowing more small businesses to open in the village area through conditional use permits or by Planning Board approval. Utilizing recommendations of a 2017 subcommittee of residents, the Planning Board has developed a list of specific, low impact businesses that might benefit the town, existing businesses and current property owners.

Work continues on updating all chapters of the Master Plan. We maintain a volunteer citizen's workgroup to recommend updates to the Planning Board. We are always looking for more help with this work group. In 2018 the Planning Board adopted several recommendations to the Land Use Chapter. Our goal, however, of updating several chapters in 2018 was altered when we decided to combine several chapters into one to address all town facilities. This resulted in significantly more work and, with the assistance of the Nashua Regional Planning Commission (NRPC), the Planning Board intends to finalize this chapter of the Master Plan in 2019.

New regulations for all future driveways were adopted in 2018 to address safety and maintenance concerns of the public works and emergency services departments. The Public Works Department has, for many years, required driveway permits and inspections but the town had never

adopted formal construction and permitting guidelines for driveways as required by state statute. With the adoption of this ordinance, we are now in conformance with state law regarding driveway regulations, permitting and inspections.

Concerns for protections of wetlands and drinking water resulted in the Planning Board encouraging the Conservation Commission to draft better protection regulations. Mont Vernon currently does not protect its many wetlands from development or potential sources of contamination. The Conservation Commission in November met with the Planning Board and presented its first draft of the wetland protection proposal. Work on this proposal with public hearings will continue through 2019 with an anticipated warrant article on the 2020 ballot.

I again thank the community for its continued support of the Planning Board. I also extend my appreciation to all of the volunteers of the Planning Board and the Master Plan work group who dedicate many hours to our community. Volunteers for our boards, committees and commissions are the best resource we have to maintain the existing character of Mont Vernon while also planning for future needs.

A special thank you to Joan Cleary who continues doing a great job as our Administrative Assistant recording our meetings, addressing the many questions by citizens and developers and adapting to the ever changing responsibilities of this position. Without a very good assistant the Board would surely struggle with completing many of the required tasks of a Planning Board

The Mont Vernon Planning Board looks forward to 2019 and we will continue to make every decision with the best interest of our community in mind.

Respectfully submitted,

William (Bill) McKinney, Chairman  
Mont Vernon Planning Board

## **POLICE DEPARTMENT**

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I am pleased to present the 2018 Mont Vernon Police Department Annual Report to the citizens of Mont Vernon. Our Police Department is comprised of three full-time officers, five part-time officers and one part-time administrative assistant. All of our employees take great pride in providing professional, effective, and efficient police service to the citizens who reside in and visit the Town of Mont Vernon. We strive to work with the community to make Mont Vernon an even safer place to live. We greatly appreciate the strong support we receive from our community and elected officials. We consider ourselves extremely fortunate to have a community that is very engaged and active in partnering with us to achieve our collective public safety goals.

When officers are not responding to calls for service you may see them at the Village School mentoring students and working proactively in neighborhoods performing duties such as vacant house checks or enforcing motor vehicle laws. We are fully committed to promoting a safe community. We will continue to provide personal services such as vacant house checks, Good Day Mont Vernon, “Caught in the Act” and D.A.R.E. In 2019 we look to build upon these services by offering new programs such as classes on “Civilian Response to Active Shootings” and Internet Safety for Parents.

I would like to take this opportunity to thank the residents of Mont Vernon for their support. The success of any police agency relies greatly on the eyes and ears of the public so please don’t hesitate to let us know how we can better serve you. While we will remain vigilant in addressing crime and keeping our community safe, our relationship with the citizens of our town must be our top priority. This can only be accomplished through open communication.

**MVPD Mission Statement- “The Mont Vernon Police Department exists to professionally serve and protect all people within the Town of Mont Vernon with respect, fairness and integrity. We do this in partnership with the community to ensure a safe, healthy environment in which to reside, work and enjoy life.”**

Respectfully submitted,

Chief Kevin P. Furlong



# POLICE DEPARTMENT

(CONT.)

	2016	2017	2018		2016	2017	2018
Aggravated DUI	5	2	3	Juvenile	4	9	6
Animal Complaint	21	29	29	Kidnapping	0	0	0
Arrest	61	39	50	Littering	7	3	3
Arson	3	0	2	Lost Property	3	4	6
Assault (Simple)	3	5	6	Medical Assists	93	82	81
Assist Citizens	17	27	22	Missing Person	1	2	6
Assist Other Agency	34	37	26	Motor Vehicle Accidents	41	42	47
Attempted Suicide	3	7	2	Motor Vehicle Assists	40	38	31
Bad Checks	4	1	2	Motor Vehicle Complaints	49	34	46
Bail Jumping	11	2	0	Mutual Aid	18	6	10
Breach Bail Conditions	3	1	0	911 Hang-Ups	10	14	9
Burglar Alarms	50	43	45	Negligent Driving	2	0	0
Burglary	3	7	3	OHRV Complaints	0	0	0
Carry/Sell Weapons	1	0	0	Open Container	11	4	4
Caught in the Act	51	50	19	Operation w/o Valid License	3	4	5
Certain Uses of Computer	0	0	0	Paperwork Service	243	169	126
Child Pornography	0	5	0	Parking Tickets	3	11	13
Civil	3	4	13	Pistol Permits	79	22	7
Computer Related Crimes	0	0	1	Police Information	78	71	78
Conduct After Accident	1	1	4	Police Service	4	0	2
Criminal Liability	2	0	0	Poss. Controlled Drug	25	15	14
Criminal Mischief	9	8	8	Poss. Controlled Drug in M/V	0	0	3
Criminal Threatening	2	4	1	Poss. Tobacco by Minor	1	0	0
Criminal Trespass	5	2	5	Receiving Stolen Property	0	2	0
Cruelty to Animals	0	0	2	Reckless Conduct	1	1	0
Disobeying an Officer	6	1	1	Reckless Operation	3	1	2
Disorderly Conduct	0	3	1	Repossession	0	3	3
Disturbances	15	19	9	Resisting Arrest	0	0	1
Dog Complaints	49	40	29	Road Hazards	47	80	86
Domestic	16	17	8	Security Checks	86	79	67
Domestic Violence Orders	0	1	2	Sex Offender Reg.	16	25	14
Driving Aft. Susp. License	22	11	18	Sexual Assault	2	1	4
Driving Aft. Susp. Registration	4	2	6	Stalking	0	1	2
DUI	11	5	9	State Police Handled	36	33	32
Endangering Welfare of Child	3	0	0	Suicide	0	0	0
Failure to Comply - Sex Offender	2	0	1	Suspicious Activity	37	49	48
False Inspection	1	0	0	Suspicious Drug Activity	2	1	0
False Report	0	0	1	Taking w/o owners consent	0	1	0
Falsifying Physical Evidence	1	0	0	Theft	18	10	12
Fingerprinting	11	14	16	Theft of M/V	0	0	0
Fire Assists	32	24	33	Transport alcohol by minor	2	0	1
Fireworks Permits	4	6	5	Underage Drinking Party	0	0	0
Forgery	2	0	0	Unlawful poss of alcohol	2	1	0
Found Property	19	9	11	Unlicensed Dogs	78	122	58
Fraudulent use credit card	1	7	3	Untimely Death	3	1	1
Good Day Program	1	1	1	VIN Verification	24	23	17
Harassment	7	4	3	Violation of Privacy	0	2	0
Hawker/Peddlers Permit	0	1	1	Violation Protect Orders	2	1	2
Identity Fraud	10	6	8	Warrants	4	8	7
Indecent Exposure	0	0	0	Warrants (In house)	21	16	8
Interference Child Custody	0	0	0	Welfare Checks	17	21	23
M/V SUMMONS	79	71	76	TOTAL	1625	1457	1289
M/V WARNINGS	1135	1164	1041	Property/Bldg. Checks	1238	1403	1602
TOTAL	1214	1235	1117	Vacant House Checks	1779	1476	1871

## RECREATION COMMITTEE

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The Mont Vernon Recreation Department was pleased to host and take part in several town events this year.

We started off 2018 under the leadership of Vanessa Chavez, who made great gains in getting the department up and running and well organized. She, along with Chairs Kristie Gray and Heather Kennedy, started the year off with a successful Easter Egg hunt at the Village School, complete with games, baby animals, and yummy breakfast snacks. The weather was perfect for a well-attended egg hunt in the McCollom Field, where excited children searched for the golden eggs!

Unfortunately, Vanessa's term had to come to end when she and her family relocated out of state. She will be missed in this community, but we all wish the best for the Chavez Family. Luckily, Vanessa's diligence and hard work, made it easier for interim Directors Bonnie Angulas and JoAnn Kitchel to temporarily step back into the Director role, while they also continued to chair Spring Gala. And what an amazing Spring Gala it was! Bonnie and JoAnn put together a beautiful 25<sup>th</sup> Anniversary Event for Gala, honoring many of the original leaders who founded this event for all of us, and whom have helped it grow into the successful and much anticipated event that it is today.

In September, Heather Kennedy was voted into the role as the new Recreation Director, and quickly coordinated plans to help support the Lamson Farm Commission with Lamson Farm Day events. We lucked out with gorgeous weather, fantastic attendance, busy Pocket Ladies, and happy children taking part in old-fashioned children's games and pony rides.

Next up was Halloween, which was again chaired by JoAnn Kitchel. Thanks to generous candy donations and efforts of many people in town, we were able to supply downtown

Mont Vernon with lots of candy to pass out to the children in our community.

We rounded out the year with Tree Lighting, chaired by Kristie Gray. This event took place on a chilly December evening, but that did not stop Mont Vernon from gathering as we honored Earle Rich while he lit the town tree. The evening was a great success complete with lots of cookies and treat donations, hot cocoa and cider, lovely piano music and carolers singing, and a visit from Santa and Mrs. Claus! Many folks pitched in to make this cherished event a great success, and a nice way to wrap up 2018!

Looking forward into 2019, the Recreation Department is hoping for another great year, and we encourage all of you to do what you can to help support these town events. If you are interested in taking part, and/or have ideas or suggestions on what you'd like to see happen in Mont Vernon, please contact us at [MontVernonRecreation@gmail.com](mailto:MontVernonRecreation@gmail.com).

Currently the Mont Vernon Recreation Department has the following events on the calendar, and we could use your help to make them a success!

Easter Egg Hunt	Saturday, April 13 <sup>th</sup> *
Spring Gala	Saturday, May 18 <sup>th</sup>
Summer Concert Series	TBD
Lamson Farm Day	Saturday, September 28 <sup>th</sup>
Halloween	Thursday, October 31 <sup>st</sup>
Tree Lighting	Saturday, December 14 <sup>th</sup> *
(* Indicates Tentative Dates at the time of publication.)	

Best Regards,

Heather Kennedy  
Mont Vernon Recreation Director

## SELECTMEN'S REPORT

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2019 is well underway, and it is now time to report on town activities during the past year. 2018 was another busy one, with several projects beginning, continuing, or coming to a close.

The Future Buildings Use Committee finished its work early in 2018 as it received the architect's final report on the buildings condition and possible retasking and reconfiguration. After review of the report and the addition of their own analysis, the committee submitted both it and their final recommendations to the Select Board. This concluded three years of work for the group. On behalf of the Selectmen, I would like to once again thank all of them for their effort and the high quality of their work. We have subsequently been using their findings to plan the next steps of the general renovation of our town buildings which we will be setting into motion this year.

The Conservation Commission made great progress in the restoration and improvement of Carleton Pond. Most of the heavy work has been completed. This year they plan on completing the project with some additional drainage work and final aesthetic improvements around its banks. Hopefully we can look forward to a completely revitalized pond by the end of this summer.

Led by the Library and Daland Trustees, the effort to build a new town library also made significant strides. After a thorough screening and interviewing process, DSK Architects of Concord, Massachusetts was hired to develop the concept for the new library to be sited near the post office and Carleton Pond. Their work has been completed and the final product is inspiring. I encourage everyone to check it out. Private fundraising for construction has begun in earnest, and further site work is anticipated this year. Lastly, the town took ownership of the current library this past December, securing its future as a public building.

The D.P.W. again put in a great effort on behalf of all of us. We have a very small department which was working short-handed for much of the year, yet they continued to maintain our streets at a high level. In our continuing road improvement project, Kendall Hill and Kittredge Roads were completely repaved for the first time in many years.

We also had some personnel changes. Mike Ypya, our D.P.W. Chief for several years, resigned to go into business for himself. We thank him for his service. Taking his place is Ben Crosby, who has already proved to be an effective leader. We also welcomed the addition of Martin Lacasse as a new member of our crew.

This was also a very good year for our Recreation Department. All of our major public events were very successful this past year, including the newly instituted Halloween’s Eve Witch Walk organized by JoAnn Kitchel. Our inaugural summer concert series on the town green was also very well attended and will be continued. All of these events are only made possible by the work of the many volunteers who come forward each year, and we wish to thank all of them. Our very special thanks go out to Vanessa Chavez, who was our recreation director until she moved away this past spring, and to Heather Kennedy, our new director, who has so ably taken over that position.

Our municipal taxes did go up last year, but that increase was reduced to about \$1/\$1,000 by the Select Board applying some of the town’s reserve to offset it. We are always dedicated to the aim of keeping our budget as reasonable as is practical, and reducing the impact of tax increases when we can.

Finally, I would like to thank all of our employees and volunteers who work on all our behalves in so many ways. Mont Vernon is quintessential small-town America, and these are the people who make it function. We are always looking for new people to volunteer to help us make it better. Please consider being one.

Respectfully Submitted,

John F. Quinlan, Jr.	John “Jack” Esposito	Kim Roberge
Selectboard Chairman	Selectman	Selectman

## SELECTMEN'S RECEIPTS REPORT

320000 · Rev. from Lic. Permits & Fees		
323000 · Building Permits	42,398.16	
329000 · Other		
329151 · Planning Board Fees	296.00	
329160 · ZBA Fees	275.00	
329187 · Cable Fee / Franchise Fee	37,693.77	
329450 · Returned Check Charges	66.74	
333145 · Misc.	2,492.37	
Total 329000 · Other	40,823.88	
Total 320000 · Rev. from Lic. Permits & Fees		83,222.04
335000 · Receipts from the State		
335200 · Rooms/Meals Tax	128,151.69	
335300 · Highway Block Grant	94,894.50	
335000 · Receipts from the State - Other	165.00	
Total 335000 · Receipts from the State		223,211.19
340100 · Receipts From Departments		
340101 · Police Department	36,887.74	
340105 · Library Cleaning	635.08	
340104 · Transfer Station Revenue	12,410.20	
340106 · Recreation Revenue	4,666.45	
340107 · Cemetery	22,579.00	
Total 340100 · Receipts from the Departments		77,178.47
340900 · Other charges for services		
340902 · Zoning Booklets	15.00	
340903 · Town Histories	76.00	
340910 · Copies, Postage Etc..	233.13	
Total 340900 · Other charges for services		324.13
350200 · Interest on Investments		
350201 · Interest - PRL Account	3.21	
350202 · Interest - G/F Now Account	48.86	
350203 · Investment Interest	5,111.58	
350204 · Interest - NHPD	1,217.30	
350205 · Interest - TD Bank	1,665.01	
Total 350200 · Interest on Investments		8,045.96
350300 · Rent of Town Property	200.00	
350600 · Refunds & Reimbursemt	442.97	
350999 · Other-Misc.	25,290.01	
Total 350000 · Income from Misc. Sources		25,932.98
354501 · Suspense		
354503 · Engineering / Legal Fees	-850.75	
354508 · Miscellaneous-Suspense	-15,952.97	
354511 · Beautification - Misc.	75.00	
354512 · Fishing Derby	1,258.00	
Total 354501 · Suspense		-15,470.72
390000 · Interfund Operating Transfers		44,688.49
Total Income		<u>447,132.54</u>

## SELECTMEN'S DISBURSEMENT REPORT

	Actual	Budget	Over/ Under
413000 · EXECUTIVE-Town Officers	3,444.80	3,445.00	-0.20
414000 · TOWN CLERK'S OFFICE	47,107.91	49,390.00	-2,282.09
415010 · SELECTMEN'S OFFICE	129,519.43	154,785.00	-25,265.57
415100 · TREASURY	2,249.58	2,250.00	-0.42
415150 · TAX COLLECTOR	17,153.67	19,135.00	-1,981.33
415170 · TRUSTEES of TRUST FUNDS	2,489.84	2,535.00	-45.16
415200 · REAPPRAISAL of PROPERTY	16,530.00	18,000.00	-1,470.00
415300 · LEGAL EXPENSES	3,899.10	10,350.00	-6,450.90
419100 · PLANNING & ZONING	7,368.01	11,645.00	-4,276.99
419400 · GENERAL GOVERNMENT BLDGS	61,438.33	80,400.00	-18,961.67
419500 · CEMETERY	25,567.40	25,710.00	-142.60
419600 · INSURANCE	45,328.00	47,275.00	-1,947.00
419700 · ADVERTISING & REGIONAL Assoc.	4,074.00	4,075.00	-1.00
421000 · POLICE DEPARTMENT	496,994.54	511,010.00	-14,015.46
421500 · AMBULANCE	17,000.00	17,000.00	0.00
422000 · FIRE DEPARTMENT	56,090.80	69,990.00	-13,899.20
424000 · BUILDING INSPECTION	21,840.83	12,760.00	9,080.83
429000 · EMERGENCY MANAGEMENT	496.04	500.00	-3.96
429900 · DISPATCH CENTER - MACC	78,050.77	78,050.00	0.77
431210 · PUBLIC WORKS - ROADWAYS	652,475.76	699,130.00	-46,654.24
431400 · PUBLIC WORKS - GENERAL	39,584.02	29,500.00	10,084.02
431600 · STREET LIGHTING	6,318.00	6,500.00	-182.00
432000 · SANITATION	146,969.60	151,830.00	-4,860.40
441000 · HEALTH DEPARTMENT	322.95	425.00	-102.05
444000 · WELFARE	6,311.37	16,680.00	-10,368.63
452000 · RECREATION	10,827.62	19,140.00	-8,312.38
455000 · LIBRARY	95,701.36	92,990.00	2,711.36
458300 · PATRIOTIC PURPOSES	4,237.26	4,300.00	-62.74
458900 · GARDEN AND BEAUTIFICATION COM	524.69	500.00	24.69
458950 · Heritage Commission	0.00	5.00	-5.00
461200 · CONSERVATION COMMISSION	10,153.81	10,500.00	-346.19
471000 · DEBT SERVICE	130,712.93	137,000.00	-6,287.07
491000 · INTERFUND OPERATING XFERS OUT	45,000.00		
TOTAL EXPENSE	2,185,782.42	2,286,805.00	-101,022.58
490120 · Refunds - Taxes	22,902.00		
490121 · Refunds - Registration & Misc.	6,599.50		
493100 · Hillsborough County	319,641.00		
493350 · MV School District	3,687,123.00		
493380 · Souhegan Co-Op	2,377,645.00		
499001 · Suspense.	441,405.91		
499426 · Art. 16, '17 Town Roads (5yr)	173,819.88		
499428 · Art. 4, '18 Carleton Pond & Pk	10,824.37		
499429 · Art. 6, '18 Fund Heritage Comm	25,000.00		
499430 · Art. 7, '18 Library Capital Re	40,588.49		
499431 · Art. 8, '18 Purch. Daland Bldg	105,000.00		
Total Other Expense	7,210,549.15		
	9,396,331.57		



New Hampshire  
Department of  
Revenue Administration

2019  
MS-636

**Proposed Budget**

**Mont Vernon**

For the period beginning January 1, 2019 and ending December 31, 2019

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: \_\_\_\_\_

**GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



## Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Proposed Appropriations for period ending 12/31/2019	
					(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	10	\$3,445	\$3,445	\$3,445	\$0
4140-4149	Election, Registration, and Vital Statistics	10	\$47,108	\$49,390	\$39,590	\$0
4150-4151	Financial Administration	10	\$150,987	\$178,705	\$210,020	\$0
4152	Revaluation of Property	10	\$16,530	\$18,000	\$27,000	\$0
4153	Legal Expense	10	\$3,899	\$10,350	\$10,350	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	10	\$7,314	\$11,645	\$10,645	\$0
4194	General Government Buildings	10	\$61,438	\$80,400	\$76,900	\$0
4195	Cemeteries	10	\$25,567	\$25,710	\$63,870	\$0
4196	Insurance	10	\$45,328	\$47,275	\$49,415	\$0
4197	Advertising and Regional Association	10	\$4,074	\$4,075	\$4,085	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
General Government Subtotal			\$365,690	\$428,995	\$495,320	\$0
Public Safety						
4210-4214	Police	10	\$496,995	\$511,010	\$550,390	\$0
4215-4219	Ambulance	10	\$17,000	\$17,000	\$17,000	\$0
4220-4229	Fire	10	\$33,590	\$69,990	\$75,685	\$0
4240-4249	Building Inspection	10	\$21,841	\$12,760	\$25,110	\$0
4290-4298	Emergency Management	10	\$496	\$500	\$500	\$0
4299	Other (Including Communications)	10	\$78,051	\$78,050	\$81,490	\$0
Public Safety Subtotal			\$647,973	\$689,310	\$750,175	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	10	\$692,060	\$728,630	\$845,650	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	10	\$6,318	\$6,500	\$6,500	\$0
4319	Other		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$698,378	\$735,130	\$852,150	\$0

## Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Proposed Appropriations for period ending 12/31/2019	
(Recommended) (Not Recommended)						
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	10	\$38,750	\$41,920	\$44,135	\$0
4324	Solid Waste Disposal	10	\$99,907	\$99,910	\$109,790	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation	10	\$8,312	\$10,000	\$12,000	\$0
Sanitation Subtotal			\$146,969	\$151,830	\$165,925	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration	10	\$323	\$425	\$425	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0
Health Subtotal			\$323	\$425	\$425	\$0
Welfare						
4441-4442	Administration and Direct Assistance	10	\$1,811	\$12,180	\$12,180	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	10	\$4,500	\$4,500	\$4,500	\$0
Welfare Subtotal			\$6,311	\$16,680	\$16,680	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	10	\$10,828	\$19,140	\$19,340	\$0
4550-4559	Library	10	\$95,701	\$92,990	\$101,125	\$0
4583	Patriotic Purposes	10	\$4,237	\$4,300	\$4,500	\$0
4589	Other Culture and Recreation	10	\$525	\$25,505	\$505	\$0
Culture and Recreation Subtotal			\$111,291	\$141,935	\$125,470	\$0

## Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending 12/31/2018	for period ending 12/31/2018	ending 12/31/2019	
			(Recommended) (Not Recommended)			
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources		\$10,154	\$10,500	\$0	\$0
4619	Other Conservation	10	\$0	\$0	\$8,100	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$10,154	\$10,500	\$8,100	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	10	\$94,958	\$95,000	\$75,000	\$0
4721	Long Term Bonds and Notes - Interest	10	\$35,755	\$42,000	\$31,000	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$130,713	\$137,000	\$106,000	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$105,000	\$130,000	\$0	\$0
4909	Improvements Other than Buildings		\$209,644	\$137,785	\$0	\$0
Capital Outlay Subtotal			\$314,644	\$267,785	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$2,520,245	\$0

## Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2019	
			(Recommended)	(Not Recommended)
4902	Machinery, Vehicles, and Equipment	02	\$0	\$75,000
<i>Purpose: Lease/Purchase New Fire Truck</i>				
4903	Buildings	07	\$50,000	\$0
<i>Purpose: Repairs and Maintenance of Town Buildings</i>				
4909	Improvements Other than Buildings	09	\$94,895	\$0
<i>Purpose: Highway Block Grant</i>				
4915	To Capital Reserve Fund	06	\$10,000	\$0
<i>Purpose: Library Capital Reserve</i>				
4915	To Capital Reserve Fund	08	\$0	\$75,000
<i>Purpose: Fire Truck Capital Reserve</i>				
<b>Total Proposed Special Articles</b>			<b>\$154,895</b>	<b>\$150,000</b>

## Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2019	
			(Recommended)	(Not Recommended)
4140-4149	Election, Registration, and Vital Statistics	03	\$0	\$26,117
	<i>Purpose: By Petition: Town Clerk Stipend</i>			
4909	Improvements Other than Buildings	05	\$25,000	\$0
	<i>Purpose: Additional Library Site Assessment</i>			
4909	Improvements Other than Buildings	04	\$12,000	\$0
	<i>Purpose: Reconstruction of Carleton Pond and Surrounding Pa</i>			
<b>Total Proposed Individual Articles</b>			<b>\$37,000</b>	<b>\$26,117</b>

## Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2019
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund	10	\$188,940	\$125,000	\$20,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	10	\$4,029	\$2,500	\$5,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	10	\$43,158	\$35,000	\$40,000
9991	Inventory Penalties		\$0	\$0	\$0
	<b>Taxes Subtotal</b>		<b>\$236,127</b>	<b>\$162,500</b>	<b>\$65,000</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	10	\$537,757	\$476,000	\$540,000
3230	Building Permits	10	\$42,148	\$35,000	\$20,000
3290	Other Licenses, Permits, and Fees	10	\$44,981	\$45,000	\$45,000
3311-3319	From Federal Government		\$0	\$0	\$0
	<b>Licenses, Permits, and Fees Subtotal</b>		<b>\$624,886</b>	<b>\$556,000</b>	<b>\$605,000</b>
<b>State Sources</b>					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	10	\$128,152	\$128,152	\$130,000
3353	Highway Block Grant	09	\$94,895	\$94,948	\$94,895
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$165	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
	<b>State Sources Subtotal</b>		<b>\$223,212</b>	<b>\$223,100</b>	<b>\$224,895</b>
<b>Charges for Services</b>					
3401-3406	Income from Departments	10	\$75,106	\$35,000	\$50,000
3409	Other Charges	10	\$322	\$500	\$500
	<b>Charges for Services Subtotal</b>		<b>\$75,428</b>	<b>\$35,500</b>	<b>\$50,500</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	10	\$9,082	\$6,000	\$9,000
3503-3509	Other		\$34,815	\$500	\$0
	<b>Miscellaneous Revenues Subtotal</b>		<b>\$43,897</b>	<b>\$6,500</b>	<b>\$9,000</b>

## Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2019
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$45,000	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$0</b>	<b>\$45,000</b>	<b>\$0</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$1,203,550</b>	<b>\$1,028,600</b>	<b>\$954,395</b>



**New Hampshire**  
Department of  
Revenue Administration

**2019**  
**MS-636**

## Budget Summary

Item	Period ending 12/31/2018	Period ending 12/31/2019
Operating Budget Appropriations		\$2,520,245
Special Warrant Articles	\$312,785	\$154,895
Individual Warrant Articles	\$0	\$37,000
Total Appropriations	\$2,599,590	\$2,712,140
Less Amount of Estimated Revenues & Credits	\$929,785	\$954,395
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$1,669,805</b>	<b>\$1,757,745</b>

## **TAX COLLECTOR'S REPORT**

---

Property taxes committed to the Tax Collector for collection in 2018 were \$ 7,859,527.65. Of this amount, 95% had been collected by December 31, 2018.

Of the \$ 4,811.28 Timber Yield Taxes committed to the Tax Collector, 76% had been collected as of December 31, 2018. Of the \$ 36,523.00 Current Use Change Taxes committed to the Tax Collector, 100% had been collected.

All property with unpaid year 2016 taxes will be subject to deeding to the Town as of May 1, 2019.

Interest on lien taxes is set by state statute at 18% per annually. Interest on delinquent property taxes is 12% and on unpaid Current Use Tax, 18%.

I would like to thank the staff at Town Hall, the Selectmen, and the residents of Mont Vernon for their continued support throughout the year.

Sincerely,

Sue Leger



**TAX COLLECTOR****(CONT.)****Outstanding Taxes as of December 31, 2018**

Beamer, Jeremy&Dawn	\$ 14,238.72	McAdams, Kenneth	\$ 1,453.97
Biesecker-Hall	\$ 150.03	McGuillicudy, Scott	\$ 3,931.78
Brisson, James&Denise	\$ 468.28	MH Parsons & Sons	\$ 5,792.72
Campbell, David	\$ 5,625.11	Mimeault, Brent	\$ 10,597.82
Carter, Elizabeth	\$ 674.57	Moore, Jeffrey&Barbara	\$ 3,763.81
Chadwick Fam Rev. Tst	\$ 320.20	Moquin, Thomas	\$ 461.16
Chadwick, Frank	\$ 2,368.24	Moss, Lee & Holly	\$ 3,289.56
Chaput, David	\$ 391.94	Nizhinikov, Alexander	\$ 8,559.73
Cheever, Brian & Lynne	\$ 2,685.82	Payne, Randy & Deborah	\$ 3,224.24
Colburn, Jeff & Sharon	\$ 3,564.44	Payne, William&Virginia	\$ 4,760.02
Colinbrooke Homes	\$ 1,478.14	Peck, Kimberly & Jeremy	\$ 963.61
Cooper, Wayne & Linda	\$ 5,994.60	Pehowski, Linda & David	\$ 2,431.96
Corbell Development	\$ 3,180.81	Porter, Sheril & Paul	\$ 19,432.03
Corbett, Charles & Alice	\$ 3,368.09	Prevett Homestead Ir.Tst	\$ 6,019.27
Costello, Paul	\$ 3,434.55	Purchase, Michael	\$ 631.26
Cox, Lewis Jake	\$ 278.91	Reilly, Russell	\$ 808.72
D'Errico, William	\$ 333.29	Rondeau, Ron & Teresa	\$ 819.98
Dufoe, Michele	\$ 13,724.07	Roux, Derrick	\$ 142.51
Dunham, Larry&Yvonne	\$ 5,159.38	Schmitz, Patricia	\$ 298.04
ELA Revocable Trust	\$ 2,820.31	Scott, Tammy	\$ 3,140.53
Energy Vision Homes	\$ 2,799.30	Senecal, Don	\$ 5,302.51
Ervin, Brett	\$ 565.20	Senecal, Lynn	\$ 756.03
Estabrook, Kary&Diana	\$ 444.91	Settino, Deneen	\$ 1,050.20
Gagnon, Rose	\$ 3,386.12	Sleeper, Wayne&Brenda	\$ 1,391.54
Ginja, Francisco & Janet	\$ 4,608.66	Smith, Randy	\$ 10,335.31
Griffin, Julia	\$ 3,248.26	Springer Family Rev. Tst	\$ 6,978.18
Hageman Fam. Rev. Tst	\$ 4,147.44	St. Jean Fam. Rev. Trust	\$ 7,009.55
Heaney, Jeb	\$ 134.93	Stone, James	\$ 13,812.54
Henderson, James	\$ 8,168.90	Tamulonis, Kurt	\$ 3,084.96
Jameson, Rosemary	\$ 3,918.78	Tocci, Paul & Michele	\$ 5,248.61
Kaminski, Anthony	\$ 3,558.37	Valentine, Sandra	\$ 3,628.88
Kershlis, Kimberly	\$ 2,261.83	Watson, William	\$ 8,343.16
King, Peter and Jane	\$ 4,214.90	Wilson, John	\$ 677.65
Knuckles, Marshall	\$ 11,773.73	Withers, Theodore	\$ 4,328.68
Kolehmainen, Lucinda	\$ 3,846.37	Wyman, Theodore	\$ 3,620.83
Lowe-Gronberg Rev. Tst	\$ 3,729.57	Wynott Grove LLC	\$ 2,074.20
Luoma, Stacey	\$ 256.76	Yang, Hai-Teh	\$ 13,331.13
Main, Peter & Shelley	\$ 5,656.15		
Markowich Rev. Trust	\$ 3,429.47	<b>Total</b>	<b>\$ 311,905.83</b>

**Note:** Outstanding amounts under \$100 were not included in this report, and some residents on this list have paid the amounts due after December 31, 2018 and before publication of this report.

**TAX COLLECTOR****(CONT.)****Outstanding Tax Liens as of December 31, 2018**

Brisson, James & Denise 2005L, 2009L-2017L	\$ 12,859.76	Porter, Sheril & Paul 2017L	\$ 11,566.47
Chaput, David 2007L-2017L	\$ 11,747.08	Purchase, Michael 2003L-2017L	\$ 21,325.55
Cheever, Brian & Lynne 2017L	\$ 3,076.55	Rondeau, Ronald & Teresa 2007L-2017L	\$ 24,705.18
Ervin, Brett 2014L-2017L	\$ 1,747.68	Senecal, Don 2012L-2017L	\$ 44,840.64
Estabrook, Kary & Diana 2016L-2017L	\$ 1,815.99	Senecal, Lynn 2015L-2017L	\$ 3,067.87
Gagnon, Rose 2012L-2017L	\$ 23,017.58	Stone, James E. 2016L	\$ 2,677.79
Kaminski, Anthony 1988L-2017L*	\$ 342,946.44	Tamulonis, Kurt 2011L-2017L (2)	\$ 38,247.81
Main, Peter & Shelley 2016L-2017L	\$ 11,991.12	Watson, William 2016L-2017L	\$ 14,103.84
Nizhnikov, Alexander 2016L-2017L	\$ 16,453.64	Wilson, John 2016L-2017L	\$ 3,350.10
Payne, Randy & Deborah 2013L-2017L	\$ 20,754.50	Wynott Grove, LLC 2017L	\$ 1,187.60
Payne, William & Virginia 2014L-2017L	\$ 20,308.20	Yang, Hai-Teh 2015L-2017L	\$ 42,625.30
		<b>Total</b>	<b>\$ 649,711.51</b>

\*Liens deferred from deeding by Selectmen



### Tax Collector's Report

For the period beginning  and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

#### Instructions

##### Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

##### For Assistance Please Contact:

**NH DRA Municipal and Property Division**  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

#### ENTITY'S INFORMATION ?

Municipality:  County:  Report Year:

#### PREPARER'S INFORMATION ?

First Name  Last Name   
Street No.  Street Name  Phone Number   
Email (optional)



New Hampshire  
Department of  
Revenue Administration

MS-61

Debits					
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2017	Year: 2016	Year: 2015
Property Taxes	3110		\$290,156.93	\$71.25	\$1,075.94
Resident Taxes	3180				
Land Use Change Taxes	3120		\$12,409.12		
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$101,378.60)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies		
			2017		
Property Taxes	3110	\$7,859,527.65			
Resident Taxes	3180				
Land Use Change Taxes	3120	\$206,900.00			
Yield Taxes	3185	\$4,811.28			
Excavation Tax	3187				
Other Taxes	3189				
-					
Add Line					

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2017	2016	2015
Property Taxes	3110	\$17,386.00			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					
Add Line					
Interest and Penalties on Delinquent Taxes	3190	\$3,740.64	\$13,907.97		\$2.67
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$7,990,986.97	\$316,474.02	\$71.25	\$1,078.61



New Hampshire  
Department of  
Revenue Administration

MS-61

Credits				
Remitted to Treasurer	Levy for Year	Prior Levies		
	of this Report	2017	2016	2015
Property Taxes	\$7,477,940.95	\$180,556.84		\$5.98
Resident Taxes				
Land Use Change Taxes	\$153,259.90	\$12,409.12		
Yield Taxes	\$3,675.08			
Interest (Include Lien Conversion)	\$3,708.64	\$12,801.97		\$2.67
Penalties	\$32.00	\$1,106.00		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$92,481.73		
-				
Add Line				
Discounts Allowed				

Abatements Made	Levy for Year	Prior Levies		
	of this Report	2017	2016	2015
Property Taxes	\$171.65	\$10,120.00	\$38.50	
Resident Taxes				
Land Use Change Taxes	\$17,960.00			
Yield Taxes				
Excavation Tax				
Other Taxes				
-				
Add Line				
Current Levy Deeded				



New Hampshire  
Department of  
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes	\$310,732.18	\$6,998.36	\$32.75	\$1,069.96
Resident Taxes				
Land Use Change Taxes	\$35,680.10			
Yield Taxes	\$1,136.20			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance ?	(\$13,309.73)			
Other Tax or Charges Credit Balance ?				
Total Credits		\$7,990,986.97	\$316,474.02	\$71.25
				\$1,078.61

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$342,339.82
Total Unredeemed Liens (Account #1110 - All Years)	\$325,493.65





Lien Summary						
Summary of Debits						
	Last Year's Levy	Prior Levies (Please Specify Years)				
	Year:	2017	Year:	2016	Year:	2015
Unredeemed Liens Balance - Beginning of Year			\$100,661.38		\$223,461.01	
Liens Executed During Fiscal Year		\$99,371.40				
Interest & Costs Collected (After Lien Execution)		\$3,420.29	\$7,517.46		\$22,065.06	
-						
Add Line						
Total Debits	\$0.00	\$102,791.69	\$108,178.84		\$245,526.07	
Summary of Credits						
	Last Year's Levy	Prior Levies				
		2017	2016	2015		
Redemptions		\$22,899.12	\$40,854.55		\$34,105.64	
-						
Add Line						
Interest & Costs Collected (After Lien Execution) #3190		\$3,420.29	\$7,517.46		\$22,065.06	
-						
Add Line						
Abatements of Unredeemed Liens					\$140.83	
Liens Deeded to Municipality						
Unredeemed Liens Balance - End of Year #1110		\$76,472.28	\$59,806.83		\$189,214.54	
Total Credits	\$0.00	\$102,791.69	\$108,178.84		\$245,526.07	

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$342,339.82
Total Unredeemed Liens (Account #1110 - All Years)	\$325,493.65



**MONT VERNON (309)**

**1. CERTIFY THIS FORM**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

**2. SAVE AND EMAIL THIS FORM**

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

**3. PRINT, SIGN, AND UPLOAD THIS FORM**

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

\_\_\_\_\_  
Preparer's Signature and Title

## TOWN CLERK

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### TOWN CLERK'S REPORT

2018 was another year where we saw revenues increase; this year by over \$30,000. Our hours have changed again, I'm sorry for any confusion, we are trying to figure out what works best for the Town. We are now open:

Monday & Wednesdays from 5-8 pm

Tuesday & Thursday from 8- noon

It has been an absolute pleasure serving as your Town Clerk.

Again, thank you for all the support.

Respectfully submitted,  
Belinda Yeaton  
Town Clerk

### REVENUES FOR THE YEAR ENDING DECEMBER 31, 2017

Motor Vehicle Registrations	\$524,522.47
Title Applications	\$ 1,188.00
Dog Licenses (including Penalties & Fines)	\$ 3,511.50
Mail-In Fees (Motor Vehicles & Dog Lic)	\$ 3,088.00
Returned Checks & Fees	\$ 1,574.54
Vital Statistics Copies	\$ 319.00
UCC Filings	\$ 450.00
Marriage Licenses	\$ 350.00
MA Fees	\$ 9,319.33
Misc.	\$ 2,534.87
Outdoor Licensing	<u>\$ 244.50</u>
	\$546,857.71

TOWN CLERK

**2018 BIRTHS**

<b>NAME OF CHILD</b>	<b>PLACE</b>	<b>DATE</b>	<b>PARENTS</b>
AXTON MARK BRED A	NASHUA,NH	01/18/18	CORBIN BRED A TAYLAR BRED A
KODY ALBERT BURGESS	NASHUA, NH	01/28/18	KOREY BURGESS CORRIE BURGESS
CASSIE CAYE YORK	CONCORD, NH	07/11/18	ANDREW YORK RACHEL YORK
MAPLE ELAINE EMRICH	MONT VERNON, NH	07/19/18	IAN EMRICH ROSEMARY EMRICH
MAEVE ROSALEEN CHHUNWICK	NASHUA,NH	08/05/18	JAY CHHUN CLARISSA CHADWICK
EMMETT MAXWELL HAGEDORN	NASHUA, NH	09/14/18	CLARKE HAGEDORN REBECCA HAGEDORN
EMILY VIOLET CALL	NASHUA,NH	10/03/18	DAVID CALL ANNE CALL
RORI DORIS NADEAU	NASHUA, NH	11/02/18	TYLER NADEAU HEATHER NADEAU

**2018 MARRIAGES**

<b>DATE and PLACE</b>	<b>NAME OF PERSON A AND PERSON B</b>	<b>RESIDENCE TOWN/STATE</b>
05/26/2018 RINDGE, NH	DUNCAN SZOK RYLEE NOORDA	MONT VERNON, NH MONT VERNON, NH
06/02/2018 CENTER HARBOR, NH	TAYLOR HOBBS LAUREN EMOND	MONT VERNON, NH GILFORD, NH
06/16/2018 MONT VERNON,NH	KELSEY TROY RYAN BAILEY	MONT VERNON, NH MONT VERNON, NH
07/20/2018 FRANCESTOWN,NH	ANTHONY CUDDEMI COBY ELSING	MONT VERNON, NH MONT VERNON, NH
07/21/2018 GREENFIELD,NH	HEATHER STINE RODNEY ALLAIN	MONT VERNON, NH MONT VERNON, NH
09/09/2018 NEW CASTLE, NH	JESSICA STINSON DAVID BENITEZ	MONT VERNON, NH MONT VERNON, NH

**2018 BURIAL TRANSIT PERMITS**

<b>Permit # Date</b>	<b>Name of Deceased</b>	<b>METHOD</b>	<b>Place of Burial or Cremation</b>	<b>DATE OF DEATH</b>
18-001 12/18/2018	MILDRED B HARROP	CREMATION	MANCHESTER, NH	11/12/18

**2018 DEATHS**

<b>NAME OF DECEASED</b>	<b>PLACE OF DEATH</b>	<b>DATE OF DEATH</b>	<b>PARENTS NAMES</b>
MARY DEMARCO	NASHUA, NH	02/15/18	MICHAEL DEMARCO SARAH SHEEHAN
JUDITH BRISKE	MANCHESTER, NH	04/23/18	EDWARD POWER WILLNA TAYLOR
LLOYD DANIELS	MONT VERNON, NH	06/26/18	WINSTON DANIELS ELIZABETH YOUNG
SAMUEL LUDENA	MERRIMACK, NH	06/28/18	GUILLERMO LUDENA JUSTINA VARGAS
HAROLD SANDS	NASHUA, NH	07/14/18	ERNEST SANDS HERMINA KLEIN
NORMA SMITH	MERRIMACK, NH	07/17/18	NORMAN ASHFORD MADELINE WATSON
NEIL HOFFMANN	MERRIMACK, NH	11/09/18	MARK HOFFMANN SUSAN SCHMITT
MILDRED HARROP	MONT VERNON, NH	11/12/18	GEORGE BOXX ANNIE HUFF
NICHOLAS LAWRENCE	NASHUA, NH	12/29/18	FREDERICK LAWRENCE MELODY DROUIN
KAREN ADEY	MONT VERNON, NH	12/29/18	FRANK LOVELAND NATHENE TURK

## **TOWN MODERATORS REPORT**

---

2018 was a busy year for elections in New Hampshire. After town meeting and balloting in March, we also had our September state primary election and finally the November mid-term elections.

March 2018 saw yet another blizzard on balloting day, not quite as severe as the one in 2017 that led to postponements but still a good snowfall. Thank you to everyone who braved the weather to come out and vote, or better, to vote and then to volunteer. Despite the weather, we had a turnout that was about what we would anticipate on a normal (read, non-stormy) balloting day.

Thankfully, we had no blizzard during either the September or November elections!

The November mid-term election was a very busy day at the polls, not just in our town, but statewide. In a letter addressed to election officials, Secretary of State Bill Gardner wrote:

“Thanks to your great effort we had another landmark election. Voter turnout exceeded everyone’s expectation with 580,568 ballots cast. Not only did the turnout exceed the previous high for a mid-term election by 85,000 votes, the turnout exceeded that of any New Hampshire Presidential Primary.”

Here in Mont Vernon, we started the day with 1,951 registered voters, and we registered 90 on election day. We had 1,332 ballots cast, with 135 of those absentee, for a 65% turnout. Our 1890s ballot box was crammed full. We had 14 pairs of counters for our hand count.

There are many, many people who make an election run smoothly. From the Supervisors of the Checklist, to the ballot clerks and challenged-voter desk, Town Clerk and her deputies, the School District moderator, the ballot counters, and anyone I’ve forgotten - a big Thank You for your efforts on every election. It would not happen without your volunteering.



**TRANSFER STATION**

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**The Transfer Station is located on Weston Hill Rd, Mont Vernon, NH**  
Phone Number 672-0055 (Department of Public Works)

**If there is no power: The Transfer Station will be closed.**

**\*\*\* Note Our Year Round Hours\*\*\***

Tuesday 12:30 pm - 6:00 pm  
Thursday 12:30 pm - 6:00 pm  
Saturday 9:00 am - 5:00 pm

**Use of the Transfer Station is restricted to Town residents, and requires a valid Dump Sticker. One new sticker will be sent to every property owner, free of charge, in the tax bill immediately preceding the expiration of the current sticker, i.e., (July 1, 2019). If you require another, they may be purchased at the Transfer Station and at the Town Hall for \$2.00. Renters should ask their landlord for the sticker, or purchase one as above.**

**Mont Vernon Recycles**

<b>NEWSPAPERS / MAGAZINES</b> Newspapers, magazines, glossy catalogs <b>HOW</b> – Clean, dry, loose	<b>NO!</b> Soiled papers, strings, plastic or paper bags, non-glossy catalogs, junk mail, tissue, office paper, carbon paper; soda, beer or cereal boxes or brown paper bags.
<b>CORRUGATED CARDBOARD</b> Clean, dry, un-waxed cardboard	<b>NO!</b> Waxed, greasy or soiled cardboard or pizza boxes
<b>GLASS</b> Glass bottles & jars (no caps),	<b>NO!</b> Window glass, ceramics or porcelain
<b>ALUMINUM CANS</b> Aluminum beverage cans Empty, rinsed clean, <b>flattened preferred</b>	
<b>STEEL FOOD CANS</b> Steel cans <b>HOW</b> – empty, rinsed clean, flattened	<b>NO!</b> motor oil containers, cookware
<b>PLASTIC CONTAINERS</b> Plastic food, drink & detergent containers <b>HOW</b> – empty, rinsed clean, flattened	<b>NO!</b> Take out containers, styrofoam, motor oil containers, cookware or plastic bags.
<b>MIXED PAPER</b> Junk mail, envelopes, cereal & shoe boxes, computer and office paper, shredded paper, telephone books.	
<b>TEXTILES</b> Clothing, shoes, sheets, curtains, towels <b>HOW</b> – clean, dry in plastic bags	<b>NO!</b> Soiled or wet materials, rugs, pillows, socks or underwear.
<b>PLEASE SEE ATTENDANT FOR:</b> Tires, leaves, compost, brush, metal & white goods, motor oil & antifreeze, batteries (car & household), fluorescent light bulbs, furniture, electronics, demolition & construction debris.	

## TREASURE'S REPORT OF REVENUE AND EXPENSE

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Revenue		
	311001 · Property Tax Committment	7,850,533.15
	312000 · Land Use Tax	188,940.00
	318503 · Yield Tax	4,029.22
	319010 · Interest and Penalties on All	43,512.14
	322000 · Motor Vehicle Permit Fees	536,859.70
	323000 · Building Permits	42,398.16
	329110 · Dog Licences	3,512.50
	329111 · Dog Penalties & Fines	967.50
	329120 · Marriage Licenses	63.00
	329130 · U C C Fees	450.00
	329140 · Vital Statistics	319.00
	329147 · Dog Mail In Registration Fees	196.00
	329150 · Filing Fees	2.00
	329151 · Planning Board Fees	296.00
	329160 · ZBA Fees	275.00
	329187 · Cable Fee / Franchise Fee	37,693.77
	329450 · Returned Check Charges	66.74
	333145 · Misc.	2,492.37
	335000 · Receipts from the State	223,211.19
	340101 · Police Department	36,887.74
	340105 · Library Cleaning	635.08
	340104 · Transfer Station Revenue	12,410.20
	340106 · Recreation Revenue	4,666.45
	340107 · Cemetery	22,579.00
	340902 · Zoning Booklets	15.00
	340903 · Town Histories	76.00
	340910 · Copies, Postage Etc..	233.13
	350200 · Interest on Investments	8,045.96
	350300 · Rent of Town Property	200.00
	350600 · Refunds & Reimbursemt	442.97
	350999 · Other-Misc.	25,290.01
	354501 · Suspense	-9,977.52
	390000 · Interfund Operating Transfers	44,688.49
Total Revenue		9,082,009.95
Expense		
	413000 · EXECUTIVE-Town Officers	3,444.80
	414000 · TOWN CLERK'S OFFICE	47,107.91
	415010 · SELECTMEN'S OFFICE	129,519.43
	415100 · TREASURY	2,249.58
	415150 · TAX COLLECTOR	17,153.67
	415170 · TRUSTEES of TRUST FUNDS	2,489.84
	415200 · REAPPRAISAL of PROPERTY	16,530.00
	415300 · LEGAL EXPENSES	3,899.10
	419100 · PLANNING & ZONING	7,368.01
	419410 · TOWN HALL	9,437.24
	419420 · McCOLLOM BUILDING	8,725.41

**TREASURE'S REPORT OF REVENUE AND EXPENSE****(CONT.)**

	419430 · FIRE HOUSE	25,291.36
	419440 · HIGHWAY GARAGE	16,029.00
	419450 · TRANSFER STATION	1,955.32
	419500 · CEMETERY	25,567.40
	419600 · INSURANCE	45,328.00
	419700 · ADVERTISING & REGIONAL Assoc.	4,074.00
	421000 · POLICE DEPARTMENT	496,994.54
	421500 · AMBULANCE	17,000.00
	422000 · FIRE DEPARTMENT	56,090.80
	424000 · BUILDING INSPECTION	21,840.83
	429000 · EMERGENCY MANAGEMENT	496.04
	429900 · DISPATCH CENTER - MACC	78,050.77
	431210 · PUBLIC WORKS - ROADWAYS	652,475.76
	431400 · PUBLIC WORKS - GENERAL	39,584.02
	431600 · STREET LIGHTING	6,318.00
	432000 · SANITATION	146,969.60
	441000 · HEALTH DEPARTMENT	322.95
	444000 · WELFARE	6,311.37
	452000 · RECREATION	10,827.62
	455000 · LIBRARY	95,701.36
	458300 · PATRIOTIC PURPOSES	4,237.26
	458900 · GARDEN AND BEAUTIFICATION COM.	524.69
	461200 · CONSERVATION COMMISSION	10,153.81
	471000 · DEBT SERVICE	130,712.93
	491000 · INTERFUND OPERATING XFERS OUT	45,000.00
Total Operating Expenses		<u>2,185,782.42</u>
	490120 · Refunds - Taxes	22,902.00
	490121 · Refunds - Registration & Misc.	6,599.50
	493100 · Hillsborough County	319,641.00
	493350 · MV School District	3,687,123.00
	493380 · Souhegan Co-Op	2,377,645.00
	499001 · Suspense.	441,405.91
	499424 · Art. 11, '16 Town Roads (5yr)	35,808.94
	499426 · Art. 16, '17 Town Roads (5yr)	92,380.00
	499428 · Art. 4, '18 Carleton Pond & Pk	10,824.37
	499429 · Art. 6, '18 Fund Heritage Comm	25,000.00
	499430 · Art. 7, '18 Library Capital Re	40,588.49
	499431 · Art. 8, '18 Purch. Daland Bldg	105,000.00
	499434 · Art. 12, '18 Town Roads	45,630.94
Total Other Expense		<u>7,210,549.15</u>
TOTAL EXPENSES		<u>9,396,331.57</u>



**Mont Vernon**  
**Summary Inventory of Valuation**

**Reports Required:** RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

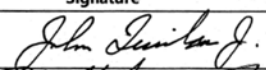
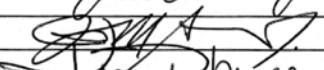

**Note:** The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

**For assistance please contact:**

NH DRA Municipal and Property Division  
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>

Assessor
John Hatfield (Commerford, Nieder, Perkins)

Municipal Officials		
Name	Position	Signature
John Quinlan, Jr.	Chairman, Board of Selectmen	
John Esposito	Selectman	
Kim Roberge	Selectwoman	

Preparer		
Name	Phone	Email
Laurie Brown	603-673-6080	townofmontvernon@comcast.net

Preparer's Signature



New Hampshire  
Department of  
Revenue Administration

2018  
MS-1

Land Value Only		Acres	Valuation
1A	Current Use RSA 79-A	5,681.89	\$483,582
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0
1C	Discretionary Easements RSA 79-C	3.38	\$172
1D	Discretionary Preservation Easements RSA 79-D		
1E	Taxation of Land Under Farm Structures RSA 79-F		
1F	Residential Land	3,004.94	\$87,031,900
1G	Commercial/Industrial Land	35.60	\$1,064,100
1H	<b>Total of Taxable Land</b>	<b>8,725.81</b>	<b>\$88,579,754</b>
1I	Tax Exempt and Non-Taxable Land	1,030.07	\$4,095,626
<b>Buildings Value Only</b>		<b>Structures</b>	<b>Valuation</b>
2A	Residential		\$167,854,880
2B	Manufactured Housing RSA 674:31		\$1,513,020
2C	Commercial/Industrial		\$1,028,220
2D	Discretionary Preservation Easements RSA 79-D		
2E	Taxation of Farm Structures RSA 79-F		
2F	<b>Total of Taxable Buildings</b>		<b>\$170,396,120</b>
2G	Tax Exempt and Non-Taxable Buildings		\$2,638,760
<b>Utilities &amp; Timber</b>			<b>Valuation</b>
3A	Utilities		\$1,905,550
3B	Other Utilities		\$0
4	Mature Wood and Timber RSA 79:5		
5	<b>Valuation before Exemption</b>		<b>\$260,881,424</b>
<b>Exemptions</b>		<b>Total Granted</b>	<b>Valuation</b>
6	Certain Disabled Veterans RSA 72:36-a		
7	Improvements to Assist the Deaf RSA 72:38-b V		
8	Improvements to Assist Persons with Disabilities RSA 72:37-a		
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV		
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12		
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a		
11	<b>Modified Assessed Value of All Properties</b>		<b>\$260,881,424</b>
<b>Optional Exemptions</b>		<b>Amount Per Total Grant</b>	<b>Valuation</b>
12	Blind Exemption RSA 72:37	\$15,000 1	\$15,000
13	Elderly Exemption RSA 72:39-a,b	12	\$849,800
14	Deaf Exemption RSA 72:38-b		
15	Disabled Exemption RSA 72:37-b		
16	Wood Heating Energy Systems Exemption RSA 72:70		
17	Solar Energy Systems Exemption RSA 72:62	14	\$188,560
18	Wind Powered Energy Systems Exemption RSA 72:66		
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23		
20	<b>Total Dollar Amount of Exemptions</b>		<b>\$1,053,360</b>
21A	<b>Net Valuation</b>		<b>\$259,828,064</b>
21B	<b>Less TIF Retained Value</b>		<b>\$0</b>
21C	<b>Net Valuation Adjusted to Remove TIF Retained Value</b>		<b>\$259,828,064</b>
22	<b>Less Utilities</b>		<b>\$1,905,550</b>
23A	<b>Net Valuation without Utilities</b>		<b>\$257,922,514</b>
23B	<b>Net Valuation without Utilities, Adjusted to Remove TIF Retained Value</b>		<b>\$257,922,514</b>



**New Hampshire**  
Department of  
Revenue Administration

**2018**  
**MS-1**

**Utility Value Appraiser**

New Hampshire Department of Revenue Administration

The municipality **DOES** use DRA utility values. The municipality **IS** equalized by the ratio.

Electric Company Name	Valuation
PSNH DBA EVERSOURCE ENERGY	\$1,905,550
	<b>\$1,905,550</b>

Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$500	84	\$42,000
Surviving Spouse RSA 72:29-a			
Tax Credit for Service-Connected Total Disability RSA 72:35	\$2,000	2	\$4,000
All Veterans Tax Credit RSA 72:28-b		86	<b>\$46,000</b>

**Deaf & Disabled Exemption Report**

Deaf Income Limits	
Single	
Married	

Deaf Asset Limits	
Single	
Married	

Disabled Income Limits	
Single	
Married	

Disabled Asset Limits	
Single	
Married	

**Elderly Exemption Report**

First-time Filers Granted Elderly  
Exemption for the Current Tax Year

Age	Number
65-74	
75-79	
80+	

Total Number of Individuals Granted Elderly Exemptions for the Current Tax  
Year and Total Number of Exemptions Granted

Age	Number	Amount	Maximum	Total
65-74				
75-79	4	\$70,000	\$280,000	\$280,000
80+	8	\$80,000	\$640,000	\$569,800
	12		<b>\$920,000</b>	<b>\$849,800</b>

Income Limits	
Single	\$40,000
Married	\$40,000

Asset Limits	
Single	\$75,000
Married	\$75,000

Has the municipality adopted Community Tax Relief Incentive? RSA 79-E

Adopted? No

Number of Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? RSA 79-H

Adopted? No

Number of Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? RSA 79-G

Adopted? No

Number of Properties:



Current Use RSA 79-A	Total Acres	Valuation
Farm Land	442.22	\$160,542
Forest Land	4,465.24	\$302,147
Forest Land with Documented Stewardship	343.85	\$12,830
Unproductive Land	133.58	\$2,548
Wet Land	297.00	\$5,515
	<b>5,681.89</b>	<b>\$483,582</b>

**Other Current Use Statistics**

Total Number of Acres Receiving 20% Rec. Adjustment	<b>Acres:</b>	693.60
Total Number of Acres Removed from Current Use During Current Tax Year	<b>Acres:</b>	12.92
Total Number of Owners in Current Use	<b>Owners:</b>	164
Total Number of Parcels in Current Use	<b>Parcels:</b>	282

**Land Use Change Tax**

Gross Monies Received for Calendar Year		\$59,120
Conservation Allocation	<b>Percentage:</b> 0.00%	<b>Dollar Amount:</b>
Monies to Conservation Fund		
Monies to General Fund		\$59,120

**Conservation Restriction Assessment Report RSA 79-B**

	Acres	Valuation
Farm Land		
Forest Land		
Forest Land with Documented Stewardship		
Unproductive Land		
Wet Land		

**Other Conservation Restriction Assessment Statistics**

Total Number of Acres Receiving 20% Rec. Adjustment	<b>Acres:</b>	
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	<b>Acres:</b>	
Owners in Conservation Restriction	<b>Owners:</b>	
Parcels in Conservation Restriction	<b>Parcels:</b>	



New Hampshire  
Department of  
Revenue Administration

2018  
MS-1

Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
Fish and Game Club	3.38	1	\$172

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F				
Number Granted	Structures	Acres	Land Valuation	Structure Valuation

Discretionary Preservation Easements RSA 79-D				
Owners	Structures	Acres	Land Valuation	Structure Valuation

Map	Lot	Block	%	Description
This municipality has no Discretionary Preservation Easements.				

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
This municipality has no TIF districts.					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357		
White Mountain National Forest only, account 3186		

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
This municipality has not adopted RSA 72:74 or has no applicable PILT sources.	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
This municipality has no additional sources of PILTs.	



## **TRUSTEES OF THE TRUST FUNDS**

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### **2018 FINANCIAL SUMMARY**

<b>Trust Funds Balance January 1, 2018</b>	<b>\$1,225,097.07</b>
Income: Interest & Dividends	\$ 32,178.14
Capital Gains	\$ 37,634.50
New Contributions/Expenditures	<u>(\$24,820.59)</u>

<b>Funds in Trust December 31, 2018</b>	<b>\$1,270,089.12</b>
---	-----------------------

<b>INVESTMENTS 12/31/2018</b>	<b>Original Cost</b>	<b>Market Value</b>
US Equities		
202 General Electric Co	\$ 4,884.46	\$ 1,529.14
1171.529 Growth Fund of America	\$ 33,482.01	\$ 50,094.58
2218 Investment Co of America	\$ 47,767.45	\$ 75,200.61
2621 Washington Mutual Inv Fund	\$ 57,556.42	\$ 107,679.10
International Equities		
2325.444 American FDS Developing	\$ 25,020.91	\$ 21,812.66
2678.85 Cap World Growth & Income	\$ 106,096.35	\$ 114,681.61
857 Fidelity Diversified Intl	\$ 18,065.55	\$ 27,124.05
656 New World Fund	\$ 37,500.00	\$ 37,635.56
Taxable Fixed Income		
4573 American High Income Trust	\$ 52,085.16	\$ 43,853.97
4061 American FDS Inflation	\$ 40,000.00	\$ 37,928.94
1762 Capital World Bond Fund	\$ 37,040.19	\$ 33,914.77
Mixed Assets		
4018 American Balanced	\$ 69,567.43	\$ 100,043.10
2651.636 Capital Income Builder CI A	\$ 138,418.13	\$ 149,366.66
7269 Income Fund of America CI A	\$ 123,319.56	\$ 149,960.05
<b>Certificates of Deposit</b>	<b>1/1/2018</b>	<b>12/31/2018</b>
	\$ 455,690.89	\$ 397,463.95

<b><u>Capital Reserve Trust Funds January 1, 2018</u></b>	<b>\$ 551,174.33</b>
Interest Income	\$ 8,567.06
New Contributions	\$ 95,000.00
Expenditure	\$ (40,613.90)
<b>Capital Reserve Trust Funds December 31, 2018</b>	<b>\$ 614,127.49</b>

# TRUSTEES OF TRUST FUNDS

(CONT.)

TRUST ACCOUNT	BAL 1/1/18	CAPITAL GAIN	INCOME	ADD/EXP	BAL 12/31/18
<u>CEMETERY PERPETUAL CARE FUND</u>		maintenance of specific graves			
PRINCIPAL ACCOUNT	\$ 137,330.14	\$ 4,174.79	\$ -	\$ 1,960.00	\$ 143,464.93
INCOME ACCOUNT	\$ 139,019.61	\$ 4,305.59	\$ 4,733.63	\$ (2,191.06)	\$ 145,867.77
CY-PRES ACCOUNT	\$ 327,950.35	\$ 10,162.11	\$ 11,172.40	\$ (15,261.94)	\$ 334,022.92
<u>SKENDERIAN TRUST #1</u>		medical aid to elderly/need			
PRINCIPAL ACCOUNT	\$ 44,527.82	\$ 1,353.63	\$ -	\$ -	\$ 45,881.45
INCOME ACCOUNT	\$ 25,901.33	\$ 821.36	\$ 1,854.54	\$ -	\$ 28,577.23
<u>SKENDERIAN TRUST #2</u>		scholarships			
PRINCIPAL ACCOUNT	\$ 36,870.42	\$ 1,120.85	\$ -	\$ -	\$ 37,991.27
INCOME ACCOUNT	\$ 971.95	\$ 28.20	\$ 985.59	\$ (750.00)	\$ 1,235.74
<u>SKENDERIAN TRUST #3</u>		use of fire department			
PRINCIPAL ACCOUNT	\$ 10,432.99	\$ 317.16	\$ -	\$ -	\$ 10,750.15
INCOME ACCOUNT	\$ 515.35	\$ 20.95	\$ 288.29	\$ (616.00)	\$ 208.59
<u>SKENDERIAN TRUST #4</u>		income for any town commission, committee			
PRINCIPAL ACCOUNT	\$ 44,526.85	\$ 1,353.60	\$ -	\$ -	\$ 45,880.45
INCOME ACCOUNT	\$ 7,518.44	\$ 253.66	\$ 1,370.47	\$ -	\$ 9,142.57
<u>SKENDERIAN TRUST #5</u>		scholarships			
PRINCIPAL ACCOUNT	\$ 103,432.01	\$ 3,144.30	\$ -	\$ -	\$ 106,576.31
INCOME ACCOUNT	\$ 2,670.83	\$ 112.87	\$ 2,787.43	\$ (1,500.00)	\$ 4,071.13
<u>BANCROFT-LONG MEMORIAL TRUST</u>		income for beautification			
PRINCIPAL ACCOUNT	\$ 16,561.55	\$ 503.47	\$ -	\$ -	\$ 17,065.02
INCOME ACCOUNT	\$ 1,611.71	\$ 57.76	\$ 478.55	\$ -	\$ 2,148.02
<u>CLARA KENDALL TRUST FUND</u>		for cemetery improvements			
PRINCIPAL ACCOUNT	\$ 16,547.20	\$ 503.03	\$ -	\$ -	\$ 17,050.23
INCOME ACCOUNT	\$ 3,686.81	\$ 113.41	\$ 526.92	\$ (274.00)	\$ 4,053.14
<u>FIDEUA WHIPPLE SHEDD FUND</u>		Income for improvement of the village			
PRINCIPAL ACCOUNT	\$ 18,948.50	\$ 576.03	\$ -	\$ -	\$ 19,524.53
INCOME ACCOUNT	\$ 10,258.18	\$ 325.93	\$ 769.08	\$ -	\$ 11,353.19
<u>GLADYS GOODWIN TRUST FUND</u>		Income for flowers on Temple Cemetery lots			
PRINCIPAL ACCOUNT	\$ 903.73	\$ 27.47	\$ -	\$ -	\$ 931.20
INCOME ACCOUNT	\$ 848.38	\$ 26.14	\$ 45.83	\$ (16.00)	\$ 904.35
<u>McCOLLOM SCHOLARSHIP FUND</u>		Income for scholarships			
PRINCIPAL ACCOUNT	\$ 77,038.05	\$ 2,341.93	\$ -	\$ -	\$ 79,379.98
INCOME ACCOUNT	\$ 2,102.31	\$ 47.92	\$ 2,060.89	\$ (2,100.00)	\$ 2,111.12
<u>GREGORY J. GRIFFIN TRUST</u>		Income for scholarships			
PRINCIPAL ACCOUNT	\$ 30,642.74	\$ 931.52	\$ -	\$ -	\$ 31,574.26
INCOME ACCOUNT	\$ 1,020.53	\$ 26.80	\$ 827.27	\$ (750.00)	\$ 1,124.60
<u>RUTH I. HANSCOM TRUST</u>		Income for aid to elderly residents			
PRINCIPAL ACCOUNT	\$ 4,610.92	\$ 140.17	\$ -	\$ -	\$ 4,751.09
INCOME ACCOUNT	\$ 2,659.35	\$ 84.35	\$ 191.43	\$ -	\$ 2,935.13

## TRUSTEES OF TRUST FUNDS

(CONT.)

<u>LINDA T FOSTER TRUST</u>		Income for scholarships			
PRINCIPAL ACCOUNT	\$ 17,771.50	\$ 541.76	\$ -	\$50.00	\$ 18,363.26
INCOME ACCOUNT	\$ 780.68	\$ 74.66	\$ 525.34	\$ 500.00	\$ 1,880.68
<u>MV PUBLIC LIBRARY TRUST</u>		Income for books & supplies			
PRINCIPAL ACCOUNT	\$ 34,211.37	\$ 1,050.95	\$ 359.85	\$ -	\$ 35,622.17
INCOME ACCOUNT	\$ 20,816.67	\$ 648.42	\$ 1,448.99	\$ (359.85)	\$ 22,554.23
<u>AMY HUBBARD FEYS TRUST</u>		Income for books			
PRINCIPAL ACCOUNT	\$ 2,834.41	\$ 86.17	\$ -	\$ -	\$ 2,920.58
INCOME ACCOUNT	\$ 2,747.25	\$ 86.21	\$ 146.98	\$ -	\$ 2,980.44
<u>Von WEBER FUND</u>		Income for library use			
PRINCIPAL ACCOUNT	\$ 28,152.53	\$ 855.83	\$ -	\$ -	\$ 29,008.36
INCOME ACCOUNT	\$ 18,971.40	\$ 599.45	\$ 1,240.88	\$ -	\$ 20,811.73
<u>TEMPLE - GOODWIN FUND</u>		Income for books			
PRINCIPAL ACCOUNT	\$ 2,882.62	\$ 87.64	\$ -	\$ -	\$ 2,970.26
INCOME ACCOUNT	\$ 10,323.23	\$ 320.19	\$ 347.73	\$ -	\$ 10,991.15
<u>MAUDE E. SMITH FUND</u>		Income for books			
PRINCIPAL ACCOUNT	\$ 1,417.20	\$ 43.08	\$ -	\$ -	\$ 1,460.28
INCOME ACCOUNT	\$ 6,225.12	\$ 192.92	\$ 201.26	\$ -	\$ 6,619.30
<u>LIBRARY BUILDING EXPANSION FUND</u>		expendable trust			
P+I ACCOUNT	\$ 8,855.04	\$ 172.22	\$ 174.64	\$ (3,871.59)	\$ 5,330.31
<u>FIRE TRUCK CAPITAL RESERVE FUND</u>					
PRINCIPAL ACCOUNT	\$ 41,332.85	\$ -	\$ 627.05	\$ 35,000.00	\$ 76,959.90
<u>LIBRARY CAPITAL RESERVE FUND</u>					
PRINCIPAL ACCOUNT	\$ 113,516.06	\$ -	\$ 1,374.77	\$ (40,588.40)	\$ 74,302.43
Matching funds received from Daland Trustees					
PRINCIPAL ACCOUNT	\$ 177,024.28	\$ -	\$ 2,160.81	\$ -	\$ 179,185.09
<u>MVVS PROPERTY MAINTENANCE FUND</u>					
PRINCIPAL ACCOUNT	\$ 151,619.64	\$ -	\$ 3,152.54	\$ 50,000.00	\$ 204,772.18
<u>RECONSTRUCTION OF CARLETON POND &amp; SURROUNDING PARK</u>					
PRINCIPAL ACCOUNT	\$ 810.95		\$ 23.38	\$ 10,000.00	\$ 10,834.33
<u>MVSD TUITION CONTINGENCY FUND</u>					
PRINCIPAL ACCOUNT	\$ 31,638.43		\$ 586.21	\$ -	\$ 32,224.64
<u>FUND TO EDUCATE STUDENTS WITH DISABILITIES</u>					
PRINCIPAL ACCOUNT	\$ 30,299.28		\$ 561.41	\$ -	\$ 30,860.69
<u>ROBERTA WILKINS TRUST</u>		expendable trust			
P & I ACCOUNT	\$ 4,932.84		\$ 80.89	\$ (25.50)	\$ 4,988.23

## **ZONING BOARD OF ADJUSTMENT**

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This year two cases came before the board. Leo Maniace sought a special exception, which the board granted. This occurred on March 20, 2018. On August 7, 2018, Frank Weiss sought a variance, which the board denied.

Case #	Date	Applicant	Type	Ruling
01-18	03/20/18	Leo Maniace	Special Exception	Granted
02-18	08/07/18	Frank Weiss	Variance	Denied

Our board consists of the following people:

Sheila Sturm,	Chair
Alan MacGillivray,	Vice Chair
Steve Workman,	Member
Tony Immorlica,	Member
David Sturm,	Alternate
Marjean Workman,	Alternate

Our board is critically low on members. We each continue to do all we can to recruit other residents as members or alternates, but our pleas have not been successful.

The ZBA interprets local land use law. It does not create or modify the law or Town Ordinances. People looking for relief from the Zoning Ordinance file applications for the specific relief requested. The ZBA holds a public hearing, collects the evidence presented, and makes a decision based on that evidence. It is important to note that the Board does not make a decision based on how many people are in favor or against the request. The ZBA applies the proper legal test to the evidence presented and either grants or denies the request.

Members are volunteers, and no special knowledge or training is required to be a board member.

Submitted by Sheila J. Sturm, Chairman

**Milford Area Communication Center**  
1 Union Square, Town Hall, 4<sup>th</sup> Floor, Milford, NH 03055

Jason R. Johnson, *Director*  
Telephone (603) 673-1414

Jared Hyde, *Captain*  
Fax (603) 673-0131

MaccBase (MACC): The Dispatch Center has served the region since 1985. We provide centralized emergency dispatch services for the towns of Milford, Mont Vernon, and Wilton. Since 2016, we have also dispatched the Lyndeborough Police Department. The services we provide include emergency radio, alarm monitoring, and telephone communications for ambulance, fire, police, public works, and emergency management agencies within our towns. MACC also provides emergency ambulance dispatching services for the Wilton Ambulance Service to their additional service towns of Lyndeborough and Temple. Wilton Ambulance and MACC are expanding that reach to include Greenfield for 2019. MACC serves as a backup communications center for the towns of Amherst, Brookline, Hollis, & Mason.

Projects: The project to link our existing sites, as well as one each in Hollis and Amherst via microwave is proceeding with the Homeland Security Grant, secured in cooperation with the town of Mont Vernon, approved in 2017. This is the critical backbone and first step toward a modernized replacement of our systems, and is necessary to public and officer safety for all the communities we serve with improved backup with Hollis Dispatch and Amherst Communications.

With surplus funds from the prior years, we have continued service improvements for our agencies with a new time sync, call logging recorder, and the replacement of two of our dispatch computers. Retained funds will provide an extended warranty for the microwave systems being obtained through the HSEM grant. We are also working on replacing the generator serving our center located in the Milford town hall. Each of these projects has been funded through the limited retention of surplus funds after our annual expenditures have been met. Only through our own responsible spending have these projects been made possible. All other annual surplus is returned to the towns.

Communications Agreement: Our Board of Governors prepared and presented the towns with a revised Inter-municipal Agreement that would allow MACC to bond for long-term projects. But at this time, our 3-town agreement has only been extended for two years as Milford has a pending warrant article to seek to create their own dispatch center. Should Milford gain the approval to go out on their own, we will work to assist our towns in a transition to alternate dispatch centers. In the event Milford's warrant is denied, we will renew our efforts to negotiate a new

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agreement with the goal to update and modernize our systems for the benefit of all of our towns.

This year, MACC Base dispatchers handled 65,268 calls for service for the various agencies that we serve. Calls ranged from structure fires and multi-vehicle accidents, affecting many people & emergency responders, to police information and medical emergencies involving a single person. It is the emergency dispatcher's responsibility to properly assess a crisis, to insure the proper personnel and equipment are sent to handle the problem, and to monitor the situation until the emergency has passed.

Contrary to a common misconception, 911 operators in Concord & Laconia are not responsible for providing emergency dispatching: The 911 operator's role is to route calls to emergency dispatchers at MACC Base and handle the medical pre-arrival instructions to callers until emergency services are on scene. It is MACC Base personnel who ultimately dispatch the calls for service and who interact directly with both the public and the responding emergency personnel.

This year we added Peter Chesnulevich to our full-time staff, bringing us back to fully staffed. Peter is an experienced dispatcher, having previously dispatched for the Hudson Police Department & Rockingham Ambulance. Our part-time ranks increased as well this year with the addition of Derrek Trempe. Derrek brings additional EMS experience to our staff from his time with Jaffrey & Wilton Ambulance services. Much like our 2 newest hires, most of our staff also has experience on the other end of the radio. We presently have 4 current & 5 former firefighters, 2 active & 2 retired police officers, 2 former ambulance personnel, & 2 current EMT's. Our experiences in public safety, on both ends of the radio, provide our communities a dispatch center with a collective 200+ years of emergency services experience.

Emergency dispatchers routinely deal with callers when situations are at their worst, and at times when those citizens need experienced, competent professionals to solve these complex issues. It takes a very special person to provide and maintain these lofty standards, and MACC Base is privileged to have a dedicated group of professionals standing vigil over the communities it serves. We look forward to another year of dedicated service to the emergency services and the people of Lyndeborough, Milford, Mont Vernon, and Wilton.

Respectfully submitted, Jason R. Johnson, Director

**Police \* EMS \* Fire \* DPW \* Emergency Management**

## NASHUA REGIONAL PLANNING COMMISSION

NRPC provides comprehensive local land use, transportation and environmental planning services and extensive mapping and data management services. The commission uses local dues to leverage grant funds and support the planning needs of local communities. The most recent NRPC budget was comprised of 69% federal transportation funding sub-allocated by the State of NH, 11% local dues, 9% Household Hazardous Waste program support, 5% local contracts, 2% direct State of NH grants, 3% from special services and miscellaneous revenue and 1% direct federal grants.

<b>HIGHLIGHTED MONT VERNON MEMBERSHIP BENEFITS</b>				
<b>ELECTRICITY SUPPLY AGGREGATION</b> - NRPC serves as an aggregator to facilitate a bid process among competitive electricity suppliers licensed with the NH Public Utilities Commission. In 2018, Mont Vernon signed a 36-month contract with a competitive supplier as part of the aggregation. <a href="http://www.nashuarpc.org/energy-environmental-planning/energy-aggregation">www.nashuarpc.org/energy-environmental-planning/energy-aggregation</a> . <b>Mont Vernon savings since 2012- \$16,243 (compared to the default utility rate)</b>				
<b>HOUSEHOLD HAZARDOUS WASTE COLLECTION</b> - 6 HHW collections were held this year on behalf of Nashua Region Solid Waste Management District (NRSWMD) to dispose of hazardous products; five in Nashua and one in Milford. Residents of Mont Vernon could attend all events. In 2018, a total of 1,603 households participated in collections District-wide. <b>Mont Vernon households served: 18 (1% of total served)</b> <a href="http://www.nashuarpc.org/hhw">www.nashuarpc.org/hhw</a>				
<b>TAX MAPPING AND OTHER GIS TECHNICAL ASSISTANCE</b> - NRPC continues to provide tax mapping services to the Town. NRPC incorporates updates and changes recorded in the Hillsborough County Registry of Deeds and as reported by the town. <a href="http://www.nashuarpc.org/gis-mapping/tax-maps/">http://www.nashuarpc.org/gis-mapping/tax-maps/</a>				
<b>ONLINE GIS</b> - MapGeo, NRPC's award-winning Live Maps App, is a public-facing resource for GIS property information in the region. The Town of Mont Vernon refers traffic to the site from referral links on the Town's webpage. <a href="https://nrpcnh.mapgeo.io">https://nrpcnh.mapgeo.io</a>				
<b>TRANSPORTATION PLANNING ADMINISTRATION</b> - NRPC maintained the region's TIP, which facilitates the advancement of proposed highway and road improvements benefiting the region. NRPC collected traffic count data at 1 location in Mont Vernon in 2018. This count was collected in cooperation with NH Department of Transportation to support the Highway Performance Monitoring System. NRPC also collects traffic data at the request of Mont Vernon town officials. All counts are available to the Town for local planning initiatives. NRPC also provides support to Souhegan Valley Transportation Collaborative bus service.				
<b>PAYMENTS TO NRPC</b>	<b>FY 19 Membership Dues:</b>	<b>\$1,869</b>	<b>Other Contractual Amounts:</b>	<b>\$800</b>
<b>Thank you to Mont Vernon's Representative to NRPC - Mike Fimbel</b>				



"Partnering to make recycling strong through economic and environmentally sound solutions"

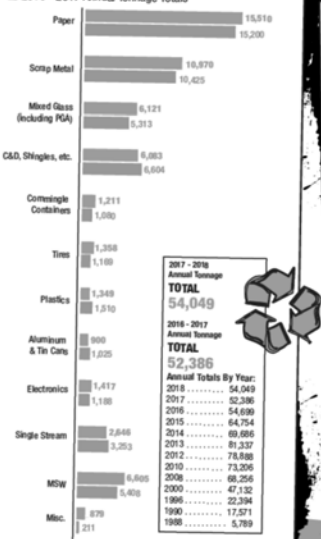
Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234  
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402  
E-mail: [info@nrna.net](mailto:info@nrna.net) Web Site: [www.nrra.net](http://www.nrra.net)

Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 38-year old recycling cooperative. Your member-driven organization provides you with:

## NRRA MARKETING TONNAGES

■ 2017 - 2018 Annual Tonnage Totals  
■ 2016 - 2017 Annual Tonnage Totals



- Up-to-date **Technical Assistance** in waste reduction and recycling including solid waste contract negotiations;
- Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends**, both **regionally and nationwide**;
- Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- Educational and Networking Opportunities** through our Annual Recycling Conference, our Monthly "Full of Scrap" email news, monthly Marketing meetings, **members' only website**, workshops and Fall Facility Tours;
- NRRA School Recycling CLUB** - a program to assist schools to promote or advance their recycling efforts;
- NH DES Continuing Ed Credits**;
- NH the Beautiful Signs, Grants, Bins and Recyclemobiles**.

NRRA membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 54,000 tons in fiscal year 2017-2018!

Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at [www.nrra.net](http://www.nrra.net)





Northeast Resource Recovery Association  
2101 Dover Road, Epsom, NH 03234  
Phone: 603.736.4401 Fax: 603.736.4402  
Email: info@nrna.net Web: www.nrra.net

*"Partnering to make recycling strong through economic and environmentally sound solutions"*

## **Mont Vernon, NH**

**Congratulations for being such active recyclers!**

Below please find information on the positive impact your recycling has had on our environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

<b>Recyclable Material</b>	<b>Amount Recycled In 2018</b>	<b>Environmental Impact!</b> Here is <u>only one</u> benefit of recycling materials rather than manufacturing products from virgin resources
Tires	5 tons	Conserved 3.3 barrels of oil!

### **Avoided Emissions:**

Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you have avoided about **2 tons** of carbon dioxide emissions

**Town of Mont Vernon, New Hampshire  
Warrant and Budget  
2018**

To the inhabitants of the Town of Mont Vernon in the County of Hillsborough in the state of New Hampshire qualified to vote in Town affairs are hereby notified and warned that the polls will be open from 7:00 am to 7:00 pm on Tuesday, March 13, 2018 to act on Articles 01.

**TOWN OF MONT VERNON, NH  
March 13, 2018**

**Article 1.** To choose all necessary Town Officers for the year ensuing.

<b>Selectman for Three Years</b>	Kim Roberge	229
<b>Treasurer for One Year</b>	Laurie Brown	247
<b>Tax Collector for One Year</b>	Susan Leger	259
<b>Trustee of the Trust Fund for Three Years</b>	Karen B. Mitchell	251
<b>Library Trustee for Three Years</b>	Jill Weber	249
<b>Cemetery Trustee for Three Years</b>	Alyson Miller by Write-in	7
<b>Fire Ward for Two Years</b>	Lucien Soucy	262
<b>Fire Ward for Three Years</b>	Randall (Randy) Wilson	248
<b>Overseer of Public Welfare for One Year</b>	Nicole Hopcraft by Write-in	68
<b>Supervisor of the Checklist for Six Years</b>	William D. Sandford	244
<b>Moderator for Two Years</b>	David Sturm	246

**To the inhabitants of the Town of Mont Vernon in the County of Hillsborough in the state of New Hampshire qualified to vote in Town affairs are hereby notified and warned of the Annual Town Meeting will be held as follows:**

**Date: Wednesday, March 14, 2018**

**Time: 7:00 pm**

**Location: Mont Vernon Village School**

Chief Furlong lead the Pledge

David Sturm thanked the Veterans and our Firefighters and he asked for a Moment of silence for those we've lost.

Meeting began at 7:10pm

**To act on the following subjects:**

**Article 02: Authorize Selectmen to accept roads**

Pursuant to RSA 674:40-a; to see if the Town will vote to authorize the Selectmen to accept new roads, built to Town Specifications. This authorization shall remain in effect until rescinded by vote of Town Meeting.

(Majority vote required)

**PASSED BY HAND VOTE**

**Article 03: Discontinue a portion of old Route #13**

To see if the Town will vote to completely discontinue Old Route 13 from approximately 75 north of the intersection of Route 13 and Lamson Road and between the property known as Tax Map 7, Lot 10 and the reconstructed Route 13 for 469 feet, more or less, pursuant to the Town's right to do so under RSA 231:43. Meaning and intending to discontinue any public right of way over said property.

(Majority vote required).

The Selectmen support this Article

**PASSED BY HAND VOTE**

**Article 04: Reconstruction of Carleton Pond and Park**

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Capital Reserve Fund to Reconstruct Carleton Pond and Surrounding Park previously established.

(Majority vote required)

The Budget Committee supports this article

The Selectmen support this article

**PASSED BY HAND VOTE**

#### **Article 05: Create and appoint members to the Heritage Commission**

To see if the Town will vote to establish a Heritage Commission under the provisions of RSA 673 and RSA 674:44-a, through 44-d for the proper utilization and protection of the historic resources of the municipality and to authorize the Board of Selectmen to appoint five citizens as members of the Heritage Commission pursuant to the provisions of RSA 673:4-a and RSA 673:5; and to appoint up to five additional citizens as alternate members or to take any other action relating thereto.

(Majority vote required)

The Selectmen support this article.

**PASSED BY HAND VOTE**

#### **Article 06: Fund the newly created Heritage Commission**

To see if the Town will vote to raise and appropriate Twenty Five Thousand Dollars (\$25,000) to establish a fund for the use of the newly established Heritage Commission, for the proposes stated. Donations from any source may be deposited into this fund. The town Treasurer shall have custody of this fund and shall pay out the same only on order of the majority of the Heritage Commission members without further Town approval. This appropriation is contingent upon passing of article 5.

(Majority vote required)

The Budget Committee does not support this article

The Selectmen support this article

**Article passed by Hand Vote**

#### **Motion was made to Restrict Reconsideration of Articles 5 & 6**

**Passed by Hand Vote**

#### **Article 07: Spend from the Library Capital Reserve**

To see if the Town will vote to raise and appropriate the sum of Forty-Five Thousand Dollars (\$45,000) for the engineering, architecture and estimating services necessary to prepare a preliminary site plan, including septic and drainage designs, a schematic design and a cost estimate for a new library and authorize the withdrawal of Forty Five Thousand Dollars (\$45,000) from the Library Capital Reserve created for that propose. No funds are to come from general taxation. This will provide the information necessary to prevent a warrant article in 2019 to build a new library on the Town land previously acquired for this purpose adjacent to Carleton Pond. Recommendations Required. This article has no tax impact.

(Majority vote required).

The Budget Committee does not support this article.

The Selectmen support this article.

**Article passed by Hand Vote**

#### **Motion was made to Restrict Reconsideration of Article 7**

**Passed by Hand Vote**

#### **Article 08: Purchase the Daland Library Building**

To see if the Town will vote to raise and appropriate the sum of One Hundred Five Thousand Dollars (\$105,000) for the purpose of purchasing the existing Daland Library Building from the Daland Trust. The building will continue to be maintained by the Daland Trust and used exclusively as the Town Library until such time as a new library building is approved, constructed and occupied. The sale of the building is contingent on approval of the Courts. This special article is a special warrant article per RSA 32:3VI (d) and RSA 32:7 V. (Majority vote required).

The Budget Committee does not Support this article.

The Selectmen Support this article.

**Article passed by Hand Vote**

**Sheila Sturm made a motion to Restrict Reconsideration of Article 8**

**Passed by Hand Vote**

#### **Article 09: Library Capital Reserve**

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Library Capital Reserve Fund previously established under the provisions of RSA 35:1 . . (Majority vote required.)

The Selectmen and the Budget Committee unanimously support this article.

**Cindy Raspiller (Library Trustee) wanted to amend the article and withdraw article 09. Motion seconded**

**PASSED BY HAND VOTE**

#### **Article 10: Repairs and Maintenance of Town Buildings**

To see if the Town will vote to raise and appropriate up to the sum of Twenty Five Thousand Dollars (\$25,000) for the purpose of repair and maintenance of Town buildings. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purpose is completed or by December 31, 2022, whichever is sooner.

(Majority vote required.)

The Budget Committee does not support this article.

The Selectmen support this article.

Kim Roberge explained that article takes the place of the "Repairs and Maintenance of the McCollom Building"

Jack Esposito wants to amend the article to \$0 in light of the tax increases that will go into effect this year.

Kim Roberge opposes the amendment, we must have money to do these projects. Shows the grants that the town supports this. She also moved the question to amendment.

Amendment failed by hand count.

**PASSED BY HAND VOTE**

**Article 11: Fire Truck Capital Reserve**

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be added to the Fire Truck Capital Reserve fund previously established. (Majority vote required.)

The Budget Committee takes no opinion on this article.

The Selectmen do support this article.

Jay Wilson made a motion to amend the amount to \$35,000 (passed)

**PASSED BY HAND VOTE**

**A Motion was made to Restrict Reconsideration for Articles 10 & 11**

**PASSED BY HAND VOTE**

**Article 12: Highway Block Grant**

To see if the Town will vote to raise and appropriate the sum of Ninety Two Thousand Seven Hundred and Eighty Five Dollars (\$92,785.00) for the purpose of the reconstruction of Town roads. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purpose is completed or by December 31, 2022, whichever is sooner. This article has no tax impact.

(Majority vote required)

The Selectmen and the Budget Committee unanimously support this article. **PASSED BY HAND VOTE**

**Joanne Draghetti made a motion to Restrict Reconsideration for Article 4**

**PASSED BY HAND VOTE**

**Article 13: Operating Budget**

To see if the Town will vote to raise and appropriate the sum of Two Million, Two Hundred Eighty Six Thousand, Eight Hundred Five Dollars (2,286,805) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.

(Majority vote required)

The Selectmen and the Budget Committee unanimously recommend this article.

**PASSED BY HAND VOTE**

**Article 18: Act upon Reports**

To act upon the reports of all Town Officers, Agents, Auditors, Committees, etc. and raise and appropriate any money relative thereto.

**PASSED BY HAND VOTE**

**Article 19: Other**

To transact any other business which may legally come before said meeting.

**Eileen Naber let it be known that Roberta Wilkens Donated \$5000 to the Beautification of Carleton Pond.**

Meeting was adjourned at 9:30 p.m.

Given under our hands, February 12, 2018	
We certify and attest that on or before February 21, 2018, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at Town Hall, and delivered the original to the Town Clerk.	
Printed Name	Position
John M. Esposito	<i>Selectman</i>
John F. Quinlan, Jr.	<i>Selectman</i>
Kim Roberge	<i>Selectman</i>

Respectfully submitted by,

Belinda Yeaton  
Town Clerk





**ANNUAL REPORTS**

**OF THE**

**SCHOOL DISTRICT OFFICERS**

**OF**

**MONT VERNON, N.H.**

**FOR THE**

**YEAR ENDING JUNE 30, 2018**

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**SCHOOL OFFICIALS  
2017-2018**

<b>Mr. Thomas Driscoll</b>	<b>Chair - Term Expires 2019</b>
<b>Ms. Sarah Lawrence</b>	<b>Vice Chair-Term Expires 2018</b>
<b>Mr. Jason Chavez</b>	<b>Secretary- Term Expires 2018</b>
<b>Mr. Stephen O’Keefe</b>	<b>Term Expires 2020</b>
<b>Ms. Kim Roberge</b>	<b>Term Expires 2019</b>
<b>Mr. Peter Warburton</b>	<b>Superintendent of Schools</b>
<b>Ms. Christine Landwehrle</b>	<b>Director of Curriculum &amp; Professional Development</b>
<b>Mr. Adam Steel</b>	<b>Business Administrator &amp; Associate Superintendent</b>
<b>Ms. Margaret Beauchamp</b>	<b>Director of Special Education</b>
<b>Mr. John Schuttinger</b>	<b>Principal</b>
<b>Mr. Peter King</b>	<b>School District Moderator</b>
<b>Ms. Lyn Jennings</b>	<b>School District Treasurer</b>
<b>Ms. Susan Leger</b>	<b>School District Clerk</b>
<b>Plodzic &amp; Sanderson, PA</b>	<b>School District Auditor</b>
<b>Mr. John Schuttinger</b>	<b>School District Truant Officer</b>

**Mont Vernon School District  
Annual Meeting Warrant  
February 6, 2019 and March 12, 2019  
Mont Vernon, New Hampshire**

To the inhabitants of the Mont Vernon School District in the Town of Mont Vernon, County of Hillsborough, and State of New Hampshire qualified to vote in District affairs:

You are hereby notified of the following Annual School District Meeting schedule:

**First Session of Annual Meeting (Deliberative)**

You are hereby notified to meet at the Village School in said District on the 6th day of February 2019 at 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles 2 through 3. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended, and (c) no warrant article shall be amended to eliminate the subject matter of the article.

**Second Session of Annual Meeting (Official Ballot Voting)**

You are hereby notified to meet at the Village School in said District, on Tuesday, March 12, 2019, between the hours of 7:00 a.m. and 7:00 p.m. to vote by official ballot on warrant articles numbered 1 through 3.

**Article 1. Election of Officers** (voting by official ballot March 12, 2019)

To the following school district offices:

- a. To choose two (2) School Board members for the ensuing three (3) years;
- b. To choose one (1) school district moderator for the ensuing one (1) year;
- c. To choose one (1) school district clerk for the ensuing one (1) year; and,
- d. To choose one (1) school district treasurer for the ensuing one (1) year.

**Mont Vernon School District  
Annual Meeting Warrant  
February 6, 2019 and March 12, 2019  
Mont Vernon, New Hampshire**

**Article 2.** Shall the Mont Vernon School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling five million, one hundred and sixty thousand, five hundred and fifty-seven dollars (\$5,160,557)? Should this article be defeated, the default budget shall be four million, nine hundred and sixty-seven thousand, nine hundred and ninety-three dollars (\$4,967,993), which is the same as last year, with certain adjustments required by previous action of the Mont Vernon School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only? Majority vote required.

Recommended by the Mont Vernon School Board (5-0)

Estimated tax impact of passing this article is: -\$0.56 per thousand.

Estimated tax impact of not passing this article is: -\$1.35 per thousand.

\*NOTE: Warrant Article 2 (operating budget) does not include appropriations proposed in any other warrant articles.

**Article 3.** Shall the Mont Vernon School District raise and appropriate fifty-thousand dollars (\$50,000) to be added to the School Property Maintenance Expendable Trust Fund established in March 2007. With said sum to come from the year-end unassigned fund balance (surplus) if available on June 30, 2019? Majority vote required.

Recommended by the Mont Vernon School Board (5-0)

Estimated tax impact of passing this article is: \$0.00 per thousand.

Estimated tax impact of not passing this article is: -\$0.19 per thousand.

Given under our hands as said Mont Vernon, New Hampshire, on the 24th day of January 2019.

  
Thomas Driscoll, Chairperson

\_\_\_\_\_  
Peter Eckoff

  
Sarah Lawrence

  
Stephen O'Keefe

\_\_\_\_\_  
Kim Roberge

### Proposed Budget

### Mont Vernon Local School

Appropriations and Estimates of Revenue for the Fiscal Year from:  
July 1, 2019 to June 30, 2020

**Form Due Date: 20 Days after the Annual Meeting**

This form was posted with the warrant on: January 25, 2019

### SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Sarah Lawrence	rec. chair	Sarah Lawrence
Thomas Driscoll	Chairman	Thomas Driscoll
Stephen S. O'Keefe	School Board	Stephen S. O'Keefe

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



### Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2018	Appropriations for period ending 6/30/2019	Appropriations for period ending 6/30/2020 (Recommended)	Appropriations for period ending 6/30/2020 (Not Recommended)
<b>Instruction</b>						
1100-1199	Regular Programs	02	\$2,377,550	\$2,570,212	\$2,745,786	\$0
1200-1299	Special Programs	02	\$404,516	\$708,050	\$524,664	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	02	\$6,376	\$18,680	\$13,633	\$0
1500-1599	Non-Public Programs	02	\$0	\$0	\$0	\$0
1500-1699	Adult/Continuing Education Programs	02	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
<b>Instruction Subtotal</b>			<b>\$2,868,444</b>	<b>\$3,397,851</b>	<b>\$3,284,083</b>	<b>\$0</b>
<b>Support Services</b>						
2000-2199	Student Support Services	02	\$306,395	\$491,945	\$508,244	\$0
2200-2299	Instructional Staff Services	02	\$111,607	\$128,970	\$163,101	\$0
<b>Support Services Subtotal</b>			<b>\$508,602</b>	<b>\$620,915</b>	<b>\$671,345</b>	<b>\$0</b>
<b>General Administration</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	02	\$30,533	\$24,510	\$63,224	\$0
<b>General Administration Subtotal</b>			<b>\$39,533</b>	<b>\$24,510</b>	<b>\$63,224</b>	<b>\$0</b>
<b>Executive Administration</b>						
2320 (310)	SAU Management Services	02	\$180,527	\$178,133	\$183,212	\$0
2320-2399	All Other Administration		\$428	\$2,150	\$0	\$0
2400-2499	School Administration Service	02	\$227,622	\$237,038	\$249,006	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	02	\$258,169	\$257,087	\$265,072	\$0
2700-2799	Student Transportation	02	\$195,627	\$207,545	\$222,350	\$0
2900-2999	Support Service, Central and Other	02	\$48,672	\$70,154	\$72,454	\$0
<b>Executive Administration Subtotal</b>			<b>\$910,445</b>	<b>\$952,107</b>	<b>\$992,954</b>	<b>\$0</b>
<b>Non-Instructional Services</b>						
3100	Food Service Operations	02	\$64,152	\$68,465	\$70,951	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
<b>Non-Instructional Services Subtotal</b>			<b>\$64,152</b>	<b>\$68,465</b>	<b>\$70,951</b>	<b>\$0</b>



### Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2018	Appropriations for period ending 6/30/2019	Appropriations for period ending 6/30/2020 (Recommended)	Appropriations for period ending 6/30/2020 (Not Recommended)
<b>Facilities Acquisition and Construction</b>						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4600	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Outlays</b>						
5110	Debt Service - Principal		\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0
<b>Other Outlays Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund Transfers</b>						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	02	\$85,421	\$97,000	\$88,000	\$0
5230-5230	To Capital Projects		\$0	\$0	\$0	\$0
5294	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
<b>Fund Transfers Subtotal</b>			<b>\$85,421</b>	<b>\$97,000</b>	<b>\$88,000</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$5,160,557</b>	<b>\$0</b>





Special Warrant Articles

Account	Purpose	Article	Appropriations for	
			period ending 6/30/2020 (Recommended)	period ending 6/30/2020 (Not Recommended)
5251	To Capital Reserve Fund	03	\$50,000	\$0
<i>Purpose: CRF contribution for property maintenance</i>				
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
Total Proposed Special Articles			\$50,000	\$0



New Hampshire  
Department of  
Revenue Administration

2019  
MS-26

Individual Warrant Articles

			Appropriations for	Appropriations for
			period ending	period ending
			6/30/2020	6/30/2020
Account	Purpose	Article	(Recommended)	(Not Recommended)
Total Proposed Individual Articles			\$0	\$0



New Hampshire  
Department of  
Revenue Administration

2019  
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Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2019	Revised Estimated Revenues for Period ending 6/30/2019	Estimated Revenues for Period ending 6/30/2020
<b>Local Sources</b>					
1300-1349	Tuition		\$37,662	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	02	\$463	\$1,400	\$1,400
1600-1699	Food Service Sales	02	\$46,727	\$53,665	\$56,151
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	02	\$1,784	\$70	\$70
<b>Local Sources Subtotal</b>			<b>\$85,636</b>	<b>\$55,135</b>	<b>\$57,621</b>
<b>State Sources</b>					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid	02	\$0	\$33,417	\$33,417
3230	Special Education Aid	02	\$27,576	\$20,013	\$20,013
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	02	\$784	\$800	\$800
3270	Driver Education		\$0	\$0	\$0
3200-3290	Other State Sources		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$28,360</b>	<b>\$54,230</b>	<b>\$54,230</b>
<b>Federal Sources</b>					
4100-4539	Federal Program Grants	02	\$23,280	\$41,000	\$41,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	02	\$15,495	\$14,000	\$14,000
4570	Disabilities Programs	02	\$62,140	\$56,000	\$56,000
4580	Medicaid Distribution		\$6,147	\$0	\$0
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
<b>Federal Sources Subtotal</b>			<b>\$107,062</b>	<b>\$111,000</b>	<b>\$111,000</b>



New Hampshire  
Department of  
Revenue Administration

2019  
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Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2018	Revised Estimated Revenues for Period ending 6/30/2019	Estimated Revenues for Period ending 6/30/2020
<b>Other Financing Sources</b>					
5110-5129	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$31,589	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5690	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Cont'd)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	03	\$31,549	\$0	\$50,000
9999	Fund Balance to Reduce Taxes	02	\$351,435	\$0	\$250,000
<b>Other Financing Sources Subtotal</b>			<b>\$414,873</b>	<b>\$0</b>	<b>\$300,000</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$635,731</b>	<b>\$220,365</b>	<b>\$522,851</b>



New Hampshire  
Department of  
Revenue Administration

2019  
MS-26

Budget Summary

Item	Period ending 6/30/2019	Period ending 6/30/2020
Operating Budget Appropriations		\$5,160,557
Special Warrant Articles	\$0	\$50,000
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$0	\$5,210,557
Less Amount of Estimated Revenues & Credits	\$0	\$522,851
Less Amount of State Education Tax/Grant	\$0	\$1,137,897
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$0</b>	<b>\$3,549,809</b>



Default Budget of the School District

Mont Vernon Local School

For the period beginning July 1, 2019 and ending June 30, 2020

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 25, 2019

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Sarah Lawrence	vice chair	Sarah Lawrence
Thomas J. Driscoll	Chairperson	Thomas J. Driscoll
Stephen S. O'Keefe	School Board	Stephen S. O'Keefe

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<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-6090  
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire  
Department of  
Revenue Administration

2019  
MS-DSB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Instruction</b>					
1100-1199	Regular Programs	\$2,670,212	(\$64,536)	\$0	\$2,605,676
1200-1299	Special Programs	\$708,959	(\$207,683)	\$0	\$501,276
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$18,680	(\$0,162)	\$0	\$13,518
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
<b>Instruction Subtotal</b>		<b>\$3,397,851</b>	<b>(\$277,381)</b>	<b>\$0</b>	<b>\$3,120,470</b>
<b>Support Services</b>					
2000-2199	Student Support Services	\$491,945	\$14,330	\$0	\$506,275
2200-2299	Instructional Staff Services	\$128,970	\$35,031	\$0	\$164,001
<b>Support Services Subtotal</b>		<b>\$620,915</b>	<b>\$49,361</b>	<b>\$0</b>	<b>\$670,276</b>
<b>General Administration</b>					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$26,660	\$26,062	\$0	\$52,722
<b>General Administration Subtotal</b>		<b>\$26,660</b>	<b>\$26,062</b>	<b>\$0</b>	<b>\$52,722</b>
<b>Executive Administration</b>					
2320 (310)	SAU Management Services	\$178,133	\$5,079	\$0	\$183,212
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$237,038	\$10,503	(\$1,200)	\$246,341
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$257,087	\$775	\$0	\$257,862
2700-2799	Student Transportation	\$207,545	\$0	\$0	\$207,545
2800-2999	Support Service, Central and Other	\$70,154	\$460	\$0	\$70,614
<b>Executive Administration Subtotal</b>		<b>\$949,957</b>	<b>\$16,817</b>	<b>(\$1,200)</b>	<b>\$965,574</b>
<b>Non-Instructional Services</b>					
3100	Food Service Operations	\$68,465	\$2,486	\$0	\$70,951
3200	Enterprise Operations	\$0	\$0	\$0	\$0
<b>Non-Instructional Services Subtotal</b>		<b>\$68,465</b>	<b>\$2,486</b>	<b>\$0</b>	<b>\$70,951</b>



**New Hampshire**  
Department of  
Revenue Administration

**2019**  
**MS-DSB**

**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Facilities Acquisition and Construction</b>					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Outlays</b>					
5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
<b>Other Outlays Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund Transfers</b>					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$97,000	(\$9,000)	\$0	\$88,000
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$0	\$0	\$0	\$0
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
<b>Fund Transfers Subtotal</b>		<b>\$97,000</b>	<b>(\$9,000)</b>	<b>\$0</b>	<b>\$88,000</b>
<b>Total Operating Budget Appropriations</b>		<b>\$5,160,848</b>	<b>(\$191,655)</b>	<b>(\$1,200)</b>	<b>\$4,967,993</b>





Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
3100	Food services.
2200-2299	Legally required special services.
1400-1499	Staff turnover
2310-2319	Legal required board services.
2600-2699	Changes to health insurance rates.
1100-1199	Staff turnover
2320 (310)	SAU #39 budget
2400-2499	Changes to health insurance rates.
1200-1299	Reduced special education tuition
2000-2199	Legally required special services.
2800-2999	Changes to health insurance rates.
5222-5229	Grant funding.

## 2019 Mont Vernon Superintendent's Report

Dear Mont Vernon Residents,

I am proud to be your superintendent of schools. My first year as superintendent has followed two years as your business administrator which allowed me to develop a deep fondness for the crown jewel of your town- the Mont Vernon Village School.

Over the past several months, I have spent time getting to know your teachers, staff members, students and some of your parents. I have had the opportunity to become acquainted with those community members who make it a point to be an active part of the wider school community. I'd like to start my first ever report to you with some words of gratitude:

To the community leaders who envisioned a community school to serve the residents of Mont Vernon, thank you for your vision and commitment to a small school.

To the residents who have supported the school through your votes, thank you for your trust in our ability to provide great value to your students.

To the principals past and present, thank you for hiring tremendous teachers and staff who have created a community value of "children first" and excellence in education.

To the teachers who have worked tirelessly for our students, thank you for caring for each student as an individual and for your commitment to developing passionate, life-long learners who are respectful, thoughtful, and self-directed.

To the parents who support the school in ways small and large, thank you for creating a safe community for all students and for trusting us with your children.

I start with those words of thanks because I want residents of Mont Vernon to understand I value the sacrifice and effort involved in creating the school that I have inherited. It is a special school. Walking through the building, I get a sense that your children are valued as individuals but are held to high standards of excellence both academically and as citizens.

Academically, our students are performing at a high level. In most grade levels and subject areas, our students out-perform the state average. In an internationally normed test, our students are performing well above the average, often into the 90<sup>th</sup> percentile or higher.

We are working to ensure our students become productive members of society by incorporating more and more opportunities to develop critical thinking skills, the ability to work collaboratively, and to develop creativity of thought- all to help prepare them for jobs that may not yet exist in a constantly changing global economy.

We are just getting started! There is more work to do. Right now, we are embarking on a strategic planning process that will guide our work for the next several years. If you would like to participate, send a text that says 39STRATEGY to 888777 or shoot me an email at [asteel@sprise.com](mailto:asteel@sprise.com).

Speaking of communication, here are a few other ways to stay connected to what is going on in the school. First, if you want to receive updates about MVVS, send MVVS to 888777 via text and you'll be signed up. If you'd like to hear updates about every school in the SAU, send SAU39 to 888777. Or, if you'd only like to receive updates from the School Board about board meetings or the budget, text MVSB to 888777.

Thank you,

Adam Steel  
Superintendent of Schools

## Message from the Mont Vernon School Board Chair – 2018

In 2018 the voters of Mont Vernon approved the proposed budget for the FY18/19 school year. We are extremely grateful for the show of support as we continue to strive toward maintaining the balance of providing an outstanding education while being fiscally responsible. Last year our voters approved a three-year contract that the board negotiated with the Mont Vernon Education Association. We are extremely proud of our staff and feel they are well deserving of our support for the great work they do with our children. Our school community continues to be committed to maintaining a safe and caring environment for all our students. It is our hope that the Village School provides a place where all students are engaged, challenged and encouraged to grow as learners.

Our full day kindergarten program is currently in its fourth year and we continue to receive positive feedback from parents and staff. In reviewing student outcomes from last school year, our kindergarten students made significant growth moving from the 88<sup>th</sup> percentile in math to the 97<sup>th</sup> percentile and growing from the 91<sup>st</sup> percentile to the 96<sup>th</sup> percentile in reading. The percent of students meeting target growth was 79% in math and 66% in reading, significantly about the norm of 50%. All other grade levels are also performing above, and in many cases far above, the norm. In reading, our students are consistently performing between the high 80<sup>th</sup> and high 90<sup>th</sup> percentile range. Additionally, they are showing significant growth from year to year, especially in the lower grades. This growth far exceeds the norm. In math, our students are typically performing between the 70<sup>th</sup> and 90<sup>th</sup> percentile range, again consistently above average. We are seeing strong growth in nearly all grade levels with our highest growth in the lower grades. Last year we increased our Math and Reading interventionist positions from half time to full time. Overall, our interventionists are servicing many more students than they have in prior years and are providing both in classroom or pull out support depending on need. We will be doing a full analysis at the beginning of next year to evaluate the effectiveness of the full day intervention program.

Our building continues to be a great source of pride, this year we were able to upgrade to LED lighting throughout the facility. This was funded through a special program with Eversource and has zero-budget impact. In addition to the planned roof replacement in FY22 the board has developed a long-range plan to maintain the building and infrastructure for years to come. Our hope is to level the maintenance costs by continuing contributions to the School Property Maintenance Expendable Trust Fund each year over the next several years at a constant amount.

The board continues to be challenged by our enrollment numbers. This is the second year we have seen a slight increase in students. We try very hard to balance class size, classroom needs and staffing while maintaining a fiscally

## Message from the Mont Vernon School Board Chair – 2018

responsible budget. At the start of the school year we were faced with a larger than expected kindergarten class which the board authorized the immediate hiring of a second teacher to keep the class size in line with our expectations. At the same time, we were able to provide space for three students from Amherst school district which was experiencing their own growth problems. The tuition for these students helped to offset the cost of the added staff. Considering the student enrollment numbers, the board has proposed to add two additional teachers in this year's budget, bringing our staff back to two full time teachers per grade level starting in FY19/20. This year we are also faced with more demands on our special education teachers/case managers which the board authorized additional staff to support these requirements. These costs were offset by the drop in Out of District Tuition and the use of the Special Education Trust fund.

As always, we need to thank the teaching staff, administration, volunteers, committee members, parents, community members and children who continue to contribute to the success of the Village School. Their ongoing commitment and dedication to the success of our students is something we all should be grateful for. "It takes a village to raise a child".

Sincerely,

Thomas Driscoll  
Chair, Mont Vernon School Board

Mont Vernon School Board Members:  
Thomas Driscoll, Peter Eckhoff, Sarah Lawrence, Stephen O'Keefe, Kim Roberge

## Mont Vernon Village School Principal's Report 2018

To the citizens of Mont Vernon, the Mont Vernon Village School Board and the Superintendent of Schools, I respectfully submit the 2018 Report of the Principal.

I first want to take this opportunity to thank the residents of Mont Vernon for supporting our proposed School Budget for the past three years in a row. We greatly appreciate your support and your trust in our good work.

In December of 2017, the Mont Vernon Village School started a small food pantry for our students and their families. This was made possible thanks to SHARE and community members Terri Behm, SAU #39 School Board, and Christine Janson, SHARE Executive Director. Mont Vernon was the first school in SAU #39 thanks to the work of Barbara Belak, former School Counselor, and Kim Deppen, School Nurse to provide this service.

This pantry was only a sampling of the products and services a family could receive by reaching out to SHARE. We continued to provide this service through the end of the school year ending in June of 2018. Part of our support was encouraging families to connect with the SHARE organization to provide more consistent services for their families. At the start of this school year and through December we report that no families are accessing the school food pantry and are self-sustaining or access SHARE for support.

The Mont Vernon Parent and Teacher Association (PTA) was very active this past year with many events for families. In February the PTA hosted its' second annual Sweetheart Dance. This event was everything it was intended to be; entertaining and fun for the whole family. This is one of many events the PTA hosted throughout the year helping to build a welcoming and inclusive school community. The Mont Vernon PTA also brought Destination Imagination to our students. This endeavor is a focus for the PTA bringing opportunities for students outside of the school day. In the fall of 2018 they also organized a Chess Club to meet weekly with volunteers from the community. At this writing the group continues to meet.

PTA events this year included:

Back to School Ice Cream social - September

Grandparent's Day support - October

Scholastic Book Fair - November and May/June

Breakfast with Santa - December

Holiday celebrations - October, December, February

Sweetheart Dance - February

Movie Nights -

Lamson Farm Day - ice cream

Spring Gala - Dunk Tank

Principal Prank - June

Coin Drive fundraiser - May/June

Field Day entertainment - June

Destination Imagination - Fall/Winter

Brady Melvin, MVVS alum, and Grade 6 joined forces to raise money for the IRON GIRAFFE project. This collaboration started in February as the sixth grade completed classroom studies about positive actions children are making in other parts of the world. The sixth graders chose this project that brings fresh water to local communities in third world countries. Brady took the idea of the Students vs Staff basketball game that had been used in the previous years to raise funds for the school.

SHS Senior projects were very active in our school community this past year. The following students and projects occurred with the support of the MVVS school community.

Kathryn DeChambeau, offered a challenge to the students in a 'Change for Change' event during the week of April 2 through April 6. She returned to congratulate our students on their fundraising efforts and to award the winning classroom with the fun privilege of pouring ice water over the Principal's head. Congratulations to Ms. Graham's class who collected \$218.00 in donations. Total donations collected for the school was \$900.00.

Christopher Giordano met with students for three sessions to teach the game of Chess. He is gathering research on how individuals learn.

Alexandra Meader, an MVVS alum, completed her senior project by hosting a shoe drive for the charity Soles4Souls. They take donated shoes and help people start their own shoe stores all over the world. These shoe stores help people become business owners and better able to support themselves, their families, and their communities. The collection box at MVVS collected shoes from April 9th-20th. The charity accepts new or gently used shoes.

Taylor Dudek shared a flyer for her Senior Project on health and wellness. She held the event on Sunday, April 29 at SHS on the turf field. This event ran from 9AM to 12 noon and hosted a number of physically active events for children.

Souhegan students also joined us for the annual "Operation Pumpkin" in October. The Ethics Forum presented a short skit and musical performance for the school and then shared their time with us in the afternoon. They give a decorated pumpkin to every student and then join the elementary students for lunch and recess. Our next visit was from the Computer Club when they worked with our Technology Teacher, Mrs. Patricia Garrity, to conduct the HOUR OF CODE for our students.

This year we had several Professional Development opportunities. We are very thankful for the monthly 'late start' day that allows us two hours of time to work on curriculum in the district and across the SAU. The Mont Vernon School District also has one extra day in our Teacher's Contract that provides a day at the end of every school year for professional development.

In May we welcomed incoming kindergarten students and families to our annual information session. Mrs. Lorin Philibotte and Mrs. Melissa Zupkosky, classroom teachers, along with Charlotte Jameson, Administrative Assistant, Kim Deppen, School Nurse, and Barbara Belak, School Counselor and I spoke to families about the Village School. Students got to spend time in the Kindergarten classroom getting familiar with the space and new friends while supervised by Mrs. Lori Meader, Speech Pathologist, and Ms. Lauren DeGennaro, Special Education Teacher.

On Thursday, June 7 we welcomed the community to MVVS for a second forum on Mastery Based Grading. Ms. Christine Landwehrle presented at the forum and fielded questions from those in attendance.

On August 8 we welcomed new staff to the SAU in a full day of orientation and training. The new staff met their mentors on August 20. The new professionals joining us for the 2018-2019 school year are:

Jennifer Abis – Music Teacher  
Danielle Guarrera – Spanish Teacher  
Alexandra Lawrence – Classroom Teacher, Grade 2  
Mackenzie Lawrence – Classroom Teacher, Grade 5  
Valerie Robinson – School Counselor/School Social Worker  
Sharon Soucy – Administrative Assistant  
Leslie Worthington – Classroom Teacher, Kindergarten

Thank you to all members of our many interview committees making the investment in time well worth the experience and outcome. Thank you to Jan Mattie, Kim Tighe, Sara Millas, Barbara Belak, Dan Angell, Kim Wyborney, Charlotte Jameson, Kim Deppen, Maggie Holm, the entire fifth grade (2017-2018) and entire second grade (2017-2018), Shakeh Dagdigian, Alma Garcia, Lesha Colthart, Brian Donohue, Dawn Garneau, Mary Hemenway and Lorin Philibotte. Without their dedication to MVVS we would not have been so successful.

The two additional classroom teachers were added for the 2018-2019 school year. One position was added thanks to the approval of the School Budget for the 2018-2019 school year. The second classroom teacher was added in response to our increase in Kindergarten enrollment. We had 23 students as of August with the addition of 3 students who were tuitioned from Amherst making our total 26 students registered for Kindergarten.

Lauren DeGennaro, Rebecca Webster and Lori Meader worked with the Professional Development committee to review work from the 2017-2018 school year and set goals for the upcoming August in-service day for staff.

Kim Tighe and Amy Lavoie are the Mentor program facilitators for the start of the 2018-2019 school year. They spent a day with SAU wide mentor facilitators and got ready to meet the newest staff members to our school community.

Student Service personnel worked SAU wide with staff sharing resources that all schools can access throughout our communities and beyond. We also had our Foster Liaison and Homeless Liaison attend training on updated procedures and practices when supporting students who fall under either category.

The week of August 13 staff members participated in Responsive Classroom Training. The staff trained this year are: Shakeh Dagdigian, Patricia Garrity, Laura Graham, Maggie Holm, Mackenzie Lawrence and Kim Tighe. The four-day program presented is evidence-based approach to teaching. The models presented and practiced involved best practices in classroom management, engaging academics, climate and culture and an awareness of developmental milestones.



Collaborative Team Time (CTT) meetings started in September 2018 for Amherst and Mont Vernon staff. These meetings allow grade level teams to meet for two and a half hours each month. During these meetings we check in on pacing of the curriculum, continue to improve our grading and assessment work and share insights and experiences we may have encountered.

Our professionals worked with our colleagues in Amherst on assessments, grading and reporting. We continue to work toward a grading system that communicates the strengths and areas of improvement for all our learners. We also worked on emergency management making all spaces safer. This work was completed by our support staff when they participated with Amherst staff in an Emergency Response training. Our work in safety is ongoing with our Emergency Management Team here at MVVS and SAU wide.

Our enrollment numbers fluctuate each year with low numbers in the spring and sometimes surprising numbers in the fall. This makes it challenging to budget each fall for the following spring. Currently our numbers have stayed in the mid to upper 180s. We are projecting 26 Kindergartener's for the 2019-2020 school year and a sixth-grade class of 30. We also keep a careful watch on homes being purchased in town as well as the new construction.

One teacher per grade is a challenge when numbers continue to rise and fall. The concern is always focused on student welfare and needs. This becomes more pressing when there is only one adult with a class size approaching 30.

The facility saw few changes this past summer with cleaning and painting being the only needs. We did participate in a lighting grant allowing us to update our fixtures to more energy efficient lighting. This project will be completed in the early part of 2019. We continue to review the general maintenance and needs. The playground was assessed in the summer of 2018 to find one structure needing to be removed. The remaining structures had minor issues that were noted and addressed.

We also said good-bye to professionals who sought after experiences beyond Mont Vernon.

Karin Alger – Classroom Teacher, Grade 4

Barbara Belak – School Counselor

Lesha Colthart – Music Teacher

Alma Garcia – Spanish Teacher

Christa Roth – Administrative Assistant

The Mont Vernon Staff continue to be a very dedicated and highly professional group of individuals that I consider myself very fortunate to work with. Thank you for the opportunity to serve the children and families of Mont Vernon.

Sincerely,

John J. Schuttinger, Principal

December 11, 2018

To the Members of the School Board  
Mont Vernon School District  
One School Street  
P.O. Box 849  
Amherst, NH 03031

Dear Members of the School Board:

We have audited the financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Mont Vernon School District for the year ended June 30, 2018. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated May 9, 2016. Professional standards also require that we communicate to you the following information related to our audit.

### Significant Audit Findings

#### *Qualitative Aspects of Accounting Practices*

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the Mont Vernon School District are described in Note I to the financial statements. As described in Note 11 to the financial statements, the Mont Vernon School District changed accounting policies to change the way the School District calculates and reports the costs associated with postemployment benefits other than pensions by adopting State of Governmental Accounting Standards (GASB) Statement No. 75, *Accounting, and Financial Reporting for Postemployment Benefits Other than Pensions* in fiscal year 2017-18. Accordingly, the cumulative effect of the accounting change as of the beginning of the year is reported Note 2-C, Accounting Change/Restatement.

We noted no transactions entered into by the Mont Vernon School District during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimates affecting the Mont Vernon School District's financial statements were:

Management's estimate of the capital asset useful lives is based on historical information and industry guidance. We evaluated the key factors and assumptions used to develop the capital asset useful lives in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the other postemployment benefit liability, deferred outflows and inflows of resources are based on the assumption of future events, such as employment, mortality and the healthcare cost trend, as well as estimates of the value of reported amounts. We evaluated key factors and assumptions used to develop the other postemployment benefits liability, deferred outflows and inflows of resources related to the other postemployment benefits in determining that they are reasonable in relation to the financial statements taken as a whole.

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*Professional Association /Accountants &Auditors*

Management's estimate of the net pension liability, deferred outflows and inflows of resources related to pensions are based on assumptions of future events, such as employment, mortality and estimates of value of reported amounts. We evaluated the key factors and assumptions used to develop the net pension liability, deferred outflows and inflows of resources related to pensions in determining that they are reasonable in relation to the financial statements taken as a whole.

The financial statement disclosures are neutral, consistent, and clear.

#### *Difficulties Encountered in Performing the Audit*

We encountered no significant difficulties in dealing with management in performing and completing our audit. *Corrected and Uncorrected Misstatements*

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. Adjustments proposed and approved were primarily of a routine nature which management expects the independent auditors to record as part of their year-end procedures. A list of these adjustments for the general and food service funds are attached to this letter.

#### *Disagreements with Management*

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

#### *Management Representations*

We have requested certain representations from management that are included in the management representation letter dated December 10, 2018.

#### *Management Consultations with Other Independent Accountants*

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the Mont Vernon School District's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

#### *Other Audit Findings or Issues*

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the Mont Vernon School District's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

#### Other Matters

##### **Implementation of New GASB Pronouncements**

The Governmental Accounting Standards Board (GASB) has issued several pronouncements that have effective dates that may impact future financial presentations. Management has not currently determined what, if any, impact implementation of the following statements may have on the financial statements.

**GASB Statement No. 83, *Certain Asset Retirement Obligations***, issued in November 2016, will be effective for the School District beginning with its fiscal year ending June 30, 2019. It addresses accounting and financial reporting for certain asset retirement obligations and establishes criteria for determining timing and pattern of recognition of a liability and corresponding deferred outflow of resources.

**GASB Statement No. 84, *Fiduciary Activities***, issued in January 2017, will be effective for the School District beginning with its fiscal year ending June 30, 2020. This Statement will improve guidance regarding the identification of fiduciary activities for accounting and financial reporting purposes and how those activities should be reported.

**GASB Statement No. 86, *Certain Debt Extinguishment Issues***, issued in May 2017, will be effective for the School District with its fiscal year ending June 30, 2018. This Statement improves the consistency of accounting and financial reporting for certain debt extinguishment transactions.

**GASB Statement No. 87, *Leases***, issued in June 2017, will be effective for the School District with its fiscal year ending June 30, 2021. This Statement will improve accounting and financial reporting for leases by governments by requiring recognition of certain lease assets and liabilities for leases that previously were classified as operating leases.

**GASB Statement No. 88, *Certain Disclosures Related to Debt, Including Direct Borrowings and Direct Placements***, issued April 2018, will be effective for the School District with its fiscal year ending June 30, 2019. This Statement will improve the information that is disclosed in notes to the government financial statements related to debt, including direct borrowings and direct placements. It also clarifies which liabilities governments should include when disclosing information related to debt.

**GASB Statement No. 89, *Accounting for Interest Cost Incurred Before the End of a Construction Period***, issued June 2018, will be effective for the School District with its fiscal year ending June 30, 2021. This Statement will enhance the relevance and comparability of information about capital assets and the cost of borrowing for a reporting period and to simplify accounting for interest cost incurred before the end of a construction period.

**GASB Statement No. 90, *Majority Equity Interests —An Amendment of GASH Statements No. 14 and 61***, issued August 2018, will be effective for the School District with its fiscal year ending June 30, 2020. This Statement will improve the consistency and comparability of reporting a government's majority equity interest in a legally separate organization and to improve the relevance of financial statement information for certain component units.

We applied certain limited procedures to the following, which are required supplementary information (RSI) that supplements the basic financial statements:

- **Management's Discussion and Analysis**
- Schedule of the School District's Proportionate Share of Net Pension Liability
- Schedule of School District Contributions — Pensions
- Schedule of the District's Proportionate Share of the Net Other Postemployment Benefits Liability
- Schedule of the District Contributions — Other Postemployment Benefits
- Schedule of Changes in the School District's Total Other Postemployment Benefits Liability and Related Ratios
- **Notes to the Required Supplementary Information**

**Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.**

We were engaged to report on the individual fund schedules, which accompany the financial statements but are not RSI. With respect to **this supplementary information, we made certain inquiries** of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the **United States of America, the method of preparing** it has not changed from the prior period, and the information is appropriate and complete in relation to **our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.**

#### Restriction on Use

This information is intended solely for the information and use of the members of the School Board and management of the Mont Vernon School District and is not intended to be, and should not be, used by anyone other than these specified parties.

Respectfully,  
PLÓDZIK & SANDERSON  
Professional Association

**Mont Vernon School District**

<b>FUND FOR EDUCATING STUDENTS WITH DISABILITIES</b>				
<b>Year to Date- June 2018</b>				
<b>Date</b>	<b>Description</b>	<b>Activity</b>		<b>Balance</b>
July 1, 2016	Article 3- Fund Established			\$30,000.00
June 30, 2017	Interest Earned	\$139.85		\$30,139.85
June 30, 2018	Interest Earned	\$397.87		\$30,537.72

<b>MVSD Tuition Contingency Fund</b>				
<b>Year to Date- June 2018</b>				
<b>Date</b>	<b>Description</b>	<b>Activity</b>		<b>Balance</b>
July 1, 2017	Article 4- Fund Established			\$31,549.17
June 30, 2018	Interest Earned	338.23		\$31,887.40

<b>MVVS PROPERTY MAINTENANCE FUND</b>				
<b>Year to Date- June 2018</b>				
<b>Date</b>	<b>Description</b>	<b>Activity</b>		<b>Balance</b>
August 28, 2007	Trust Balance at 8/28/2007			\$38,287.22
February 19, 2008	Withdrawal for Office Air	(\$16,726.00)		\$21,561.22
June 30, 2008	Interest Earned	\$1,034.72		\$22,595.94
September 19, 2008	Parking Lot Expenditures	(\$20,777.00)		\$1,818.94
June 30, 2009	Interest Earned	\$122.96		\$1,941.90
June 30, 2010	Interest Earned	\$5.07		\$1,946.97
September 16, 2010	Article 5- \$61,000 funded from the June 30 undesignated fund balance	\$61,000.00		\$62,946.97
November 1, 2010	Replacement of Multi-Purpose Room floor	(\$40,970.69)		\$21,976.28
May 16, 2011	Upgrade of the existing Building Automation System with the installation of a Network Automation Engine. Includes all system graphics, training, and remote access features	(\$9,500.00)		\$12,476.28
June 30, 2011	Interest Earned	\$27.53		\$12,503.81
June 30, 2012	Interest Earned	\$9.42		\$12,513.23
September 10, 2012	Article 6- Raise and appropriate up to \$15,000 to be added to the School Property Maintenance Expendable Trust Fund (established in March,	\$15,000.00		\$27,513.23

	2007), with such amount to be funded from the June 30 undesignated fund balance, (surplus)		
June 30, 2013	Interest Earned	\$14.96	\$27,528.19
February 14, 2014	Board approved expenditure for building/system assessment and energy audit	(\$12,000.00)	\$30,528.19
June 30, 2014	Interest Earned	\$7.75	\$30,535.94
September 18, 2014	Article 4- Raise and appropriate up to \$65,000 to be added to the School Property Maintenance Expendable Trust Fund, (established March 2007).	\$65,000.00	\$95,535.94
September 24, 2014	PSNH study retrofit expenditure approved by the Board on June 12, 2014	(\$21,675.91)	\$73,860.03
June 30, 2015	Interest Earned	\$5.93	\$73,865.96
June 30, 2016	Interest Earned	\$227.51	\$74,093.47
July 1, 2016	Article 4- Raise and appropriate up to \$26,134 to be added to the School Property Maintenance Expendable Trust Fund, (established March 2007)	\$26,134.00	\$100,227.47
June 30, 2017	Interest Earned	\$636.99	\$100,864.46
July 1, 2017	Article 3- Raise and appropriate \$50,000 to be added to the School Property Maintenance Expendable Trust Fund est. March 2007.	\$50,000	\$150,864.46
June 30, 2018	Interest Earned	\$1,948.31	\$152,812.77

<b>Souhegan Cooperative School District</b>				
<b>SCHOOL MAINTENANCE TRUST</b>				
<b>Year to Date- June 2018</b>				
<b>Date</b>	<b>Description</b>		<b>Activity</b>	<b>Balance</b>
June 30, 2004	Trust Balance at June 30, 2004			\$152,426.42
September 30, 2005	Funds Expended from Trust		(\$149,350.00)	\$3,076.42
June 30, 2005	Interest Earned		\$95.24	\$3,171.66
June 30, 2006	Interest Earned		\$76.26	\$3,247.92
March 13, 2007	Warrant Article 3		\$40,000.00	\$43,247.92
June 30, 2007	Interest Earned		\$155.26	\$43,403.18
June 30, 2008	Interest Earned		\$1,398.74	\$44,801.92
June 30, 2009	Interest Earned		\$565.57	\$45,367.49
July 1, 2009	Article 3- \$40,000 from FY09 year-end undesignated fund balance		\$40,000.00	\$85,367.49
March 31, 2010	Article 6- Discontinue School Building Maintenance Trust (March 1995)		(\$3,584.69)	\$81,782.80
June 30, 2010	Interest Earned		\$101.01	\$81,883.81
September 10, 2010	Comp Facilities Needs Analysis		(\$48,500.00)	\$33,383.81
July 1, 2010	Article 3- \$50,000 from year-end undesignated fund balance		\$50,000.00	\$83,383.81
June 30, 2011	Interest Earned		\$134.79	\$83,518.60

July 1, 2011	Article 4- \$65,000 from the year-end undesignated fund balance		\$65,000.00	\$148,518.60
June 30, 2012	Interest Earned		\$165.14	\$148,683.74
July 1, 2012	Article 4- \$65,000 from the year-end undesignated fund balance		\$65,000.00	\$213,683.74
June 30, 2013	Interest Earned		\$202.66	\$213,886.40
July 1, 2013	Article 5- \$65,000 from the FY13 year-end undesignated fund balance		\$65,000.00	\$278,886.40
April 7, 2014	Replacement of interior locking system		(\$189,999.96)	\$88,886.44
June 30, 2014	Interest Earned		\$22.72	\$88,909.16
July 1, 2014	Article 3- \$65,000 from the FY14 year-end undesignated fund balance		\$65,000.00	\$153,909.16
June 30, 2015	Interest Earned		\$189.27	\$154,098.43
July 1, 2015	Article 4- \$100,000 to replace the running track at Souhegan High School due to safety concerns		(\$110,000)	\$44,098.43
July 1, 2015	Article 5- \$65,000 from the FY15 year-end undesignated fund balance		\$65,000	\$109,098.43
June 30, 2016	Interest Earned		\$364.56	\$109,462.99
July 1, 2016	Article 4- \$65,000 from year-end undesignated fund balance		\$65,000	\$174,762.99
June 30, 2017	Interest Earned		\$715.53	\$175,178.52
July 1, 2017	Article 4- \$65,000 from year-end undesignated fund balance		\$65,000	\$240,178.52
June 30, 2018	Interest Earned		\$2,656.68	\$242,835.20



FUND FOR EDUCATIONALLY HANDICAPPED STUDENTS				
Year to Date- June 2018				
Date	Description		Activity	Balance
March 13, 2001	Article 5- Establish a School District Trust Fund and Name Agents (for Educationally Handicapped Students).			\$50,000.00
June 30, 2002	Interest & Fair Market Value		\$1,720.94	\$51,720.94
February 28, 2003	Addition to Trust		\$50,000.00	\$101,720.94
June 30, 2003	Interest & FMV		\$8,733.10	\$110,454.04
June 30, 2004	Interest & FMV		\$42,639.17	\$153,093.21
June 30, 2005	Interest & FMV		\$26,670.47	\$179,763.68
June 30, 2006	Interest & FMV		\$19,359.21	\$199,122.89
June 30, 2007	Interest & FMV		\$29,401.09	\$228,523.98
June 30, 2008	Interest & FMV		(\$2,016.07)	\$226,507.91
June 30, 2009	Interest & FMV		(\$33,373.86)	\$193,134.05
June 30, 2010	Interest & FMV		\$16,949.91	\$210,083.96
June 30, 2011	Interest & FMV		\$28,670.96	\$238,754.92
June 30, 2012	Interest & FMV		\$6,524.27	\$245,279.19
June 30, 2013	Interest & FMV		\$19,169.83	\$264,449.02
June 30, 2014	Interest & FMV		\$28,080.50	\$292,529.52
June 30, 2015	Interest & FMV		(\$1,020.68)	\$291,508.84
June 30, 2016	Interest & FMV		\$11,050.35	\$302,559.19
June 30, 2017	Interest & FMV		(\$22,541.73)	\$280,017.46
June 30, 2018	Interest & FMV		\$16,655.81	\$296,673.27

Souhegan Cooperative School District					
FUND FOR UNFUNDED LIABILITIES FOR RETIRING EMPLOYEES					
Year to Date- June 2018					
Date	Description		Activity		Balance
March 13, 2007	Establishment of Trust				\$25,000.00
June 30, 2008	Interest Earned		\$779.97		\$25,779.97
June 30, 2009	Interest Earned		\$325.47		\$26,105.44
June 30, 2010	Interest Earned		\$29.17		\$26,134.61
July 1, 2010	Article 4- \$25,000 from year-end undesignated fund balance		\$25,000.00		\$51,134.61
June 30, 2011	Interest Earned		\$72.56		\$51,207.17
June 30, 2012	Interest Earned		\$56.92		\$51,264.09
June 30, 2013	Interest Earned		\$48.63		\$51,312.72
June 30, 2014	Interest Earned		\$5.08		\$51,317.80
June 30, 2015	Interest Earned		\$67.92		\$51,385.72
June 30, 2016	Interest Earned		\$129.38		\$51,515.10
June 30, 2017	Interest Earned		\$219.69		\$51,734.79
June 30, 2018	Interest Earned		\$605.30		\$52,340.09

Mont Vernon School District  
Actual Expenditures for Special Education Programs and Services  
FY 2016-2017 and FY 2017-2018 per RSA 32:11a

	FY 2016-2017	FY 2017-2018
<b>REVENUES</b>		
Special Education Aid	\$36,332	\$27,576
IDEA Grant	\$52,505	\$62,140
Medicaid	<u>\$5,029</u>	<u>\$6,147</u>
Total Revenues	\$93,865	\$95,863
<b>EXPENDITURES</b>		
Salaries	\$257,170	\$272,787
Employee Benefits	\$110,976	\$127,601
Purchased Services	\$269,701	\$443,340
Supplies	\$4,017	\$5,255
Equipment	\$0	\$190
Other	<u>\$0</u>	<u>\$0</u>
Total Expenditures	\$641,863	\$849,172
Net Cost of Special Education	\$547,998	\$753,309
Source DOE 25		

Mont Vernon School District  
Report of the Treasurer to the Mont Vernon School Board  
Fiscal Year 07/01/2017-06/30/2018

Cash on hand- as of 07/01/2017	\$478,695.44
Total Receipts- 07/01/2017-06/30/2018	\$4,338,515.10
Total Payments-07/01/2017-06/30/2018	<u>(\$4,476,624.70)</u>
Cash Balance- as of 06/30/2018	\$340,585.84

Lyn Jennings, Treasurer

## Mont Vernon Village School

### List of 2018 graduates

Barrett, Ella  
Blastos, Siena  
Boulanger, Nathaniel  
Campbell, Sophia  
Carroll, Annelina  
Davidson, Carolyn  
Dunham, Riley  
Dupuis, Ryan  
Flanders, Adeline  
Hagey, Henry  
Henderson, Cole  
Hipp, Jackson  
Howe, Nevaeh  
Irvine, Finley  
Johnson, Grace  
Johnson, Haley  
Jolin, Mason  
Katsel, Theodore  
Kennedy, James  
Lawrence, Jordan  
Morrissette, Sydney  
Paquette, Peyton  
Rodriguez, Owen  
Stine, Owen  
Warren, Henry  
Wilson, Braelyn  
Wilson, Lily

## Mont Vernon Village School

Number of students registered for the new school year  
as of June 30, 2018. 169

Enrollment by grade as of October 1, 2018.

Kindergarten	(Mrs. Philibotte)	16
Kindergarten	(Mrs. Zupkosky)	15
1 <sup>st</sup> Grade	(Mrs. Lavoie)	23
2 <sup>nd</sup> Grade	(Mrs. Dagdigan)	23
3 <sup>rd</sup> Grade	(Mrs. Jones)	15
3 <sup>rd</sup> Grade	(Mrs. Mattie)	14
4 <sup>th</sup> Grade	(Mrs. Alger)	15
4 <sup>th</sup> Grade	(Mrs. Tighe)	14
5 <sup>th</sup> Grade	(Mrs. Millas)	23
6 <sup>th</sup> Grade	(Ms. Graham)	14
6 <sup>th</sup> Grade	(Mrs. Garneau)	14

Number of homeschooled students- not reported

Number of students attending AMS.

26 - 7<sup>th</sup> graders

28 - 8<sup>th</sup> graders

## Mont Vernon School District Teachers/Professional Staff

Name	Description	Lane	Step	Salary 17/18
Alger, Karin L.	Grade 4 Teacher	[BA+30/MA]	[Step 13]	\$59,974.00
Belak, Barbara E.	Guidance Counselor	[MA15]	[Step 15]	\$64,847.00
Brown, Charline A.	Math Interventionist	[MA15]	[Step 15]	\$64,847.00
Colthart, Lesha A.	Music Teacher	[BA+15]	[Step 15]	\$24,639.20
Dagdighian, Shakeh	Grade 2 Teacher	[BA+30/MA]	[Step 15]	\$63,224.00
DeGennaro, Lauren	Special Education Teacher	[BA+30/MA]	[Step 2]	\$42,107.00
Deppen, Kimberly	Nurse	[BA]	[Step 9]	\$46,712.97
Donohue, Brian J.	Physical Education Teacher	[BA]	[Step 8]	\$29,161.80
Garcia, Alma	Spanish Teacher	[BA]	[Step 13]	\$34,035.60
Garneau, Dawn	Grade 6 Teacher	[MA15]	[Step 2]	\$43,731.00
Garrity, Patricia E.	Library Media Specialist	[BA+30/MA]	[Step 3]	\$43,731.00
Graham, Laura B.	Grade 6 Teacher	[BA]	[Step 0]	\$35,611.00
Holm, Margaret J.	Reading Specialist	[MA+30]	[Step 14]	\$64,847.00
Hopfenspirger, Carol	Special Education Teacher	[BA+30/MA]	[Step 15]	\$63,224.00
Jones, Melanie L.	Grade 3 Teacher	[BA+30/MA]	[Step 13]	\$59,974.00
Lavoie, Amy E.	Grade 1 Teacher	[BA]	[Step 13]	\$56,726.00
Mattie, Janet A.	Grade 3 Teacher	[MA15]	[Step 15]	\$64,847.00
Meador, Lori A.	Speech Pathologist	[BA+30/MA]	[Step 13]	\$59,974.00
Millas, Sara	Grade 5 Teacher	[MA15]	[Step 15]	\$64,847.00
Philibotte, Lorin J.	Kindergarten Teacher	[BA]	[Step 15]	\$59,974.00
Tighe, Kimberly S.	Grade 4 Teacher	[BA]	[Step 15]	\$59,974.00
Zaccaria, Maura L.	Art Teacher	[BA+30/MA]	[Step 9]	\$21,390.40
Zupkosky, Melissa	Kindergarten Teacher	[BA+30/MA]	[Step 5]	\$46,981.00

**Mont Vernon School District  
Support Staff**

<b>Name</b>	<b>Position as of June 30, 2018</b>
Bouldin, Eric D.	Facilities Lead
Colburn, Sharon A.	School Nutrition Manager
Curry, Nancy E.	Classroom Instructional Assistant
Desrosiers, Adele A.	Para
Drake, Rebecca	Para
Ghosh, Indrani	Para
Hemenway, Mary V.	Para
Hoey, Robin C	Para
Jameson, Charlotte A.	Administrative Assistant
Mackey, Brian S. Jr	Facilities
Mallows, Dawn M.	School Nutrition
Martinez, Edmundo E.	Technical Support
Roth, Christa D.	Administrative Assistant
Wasson, David Bruce	Facilities
Webster, Rebecca L.	Para

## Mont Vernon Deliberative Session

Mont Vernon School District

February 8<sup>th</sup>, 2018

Meeting Minutes

## Attendees:

Administrative Team: Peter Warburton- Superintendent of Schools, Adam Steel —Business Administrator, John Schuttinger-Principal, Christine Landwehrle- Director of Curriculum & Professional Development, Bruce Chakrin- Director of Technology, Stephanie Grund- Finance Department.

Mont Vernon School Board: Thomas Driscoll- Chair, Sarah Lawrence- Vice Chair, Stephen O'Keefe, Kim Roberge and Jason Chavez.

Minute Taker: Danae Marotta

Public: Moderator- Peter King, School District Clerk- Sue Leger, School District Treasurer- Lyn Jennings, Eileen Nabor, Mont Vernon, NH. Lori Hayes, Mont Vernon, NH, Howard Brown, Mont Vernon, NH,

Mont Vernon School District Budget Committee: Samuel Hinckley, Chair, Eric Pozin, Vice Chair, Lisa Melvin- Secretary and Denise St. Pierre

**Moderator Mr. Peter King called the Deliberative Session to order at 7:00PM.**

He added that he was appointed Deputy School District Clerk and is serving as Moderator tonight.

He then asked the public to turn off their cell phones and added that there is additional information in the back of the room.

Mr. King then introduced Superintendent Mr. Peter Warburton.

Superintendent Warburton welcomed the public and introduced Administration, SAU staff and MVVS Board Chair Mr. Thomas Driscoll.

Mr. Driscoll then introduced members of the MVVS Board, Ms. Sarah Lawrence- Vice Chair, Mr. Jason Chavez- Secretary, Ms. Kim Roberge and Mr. Stephen O'Keefe.

Mr. King added that the Mont Vernon School District Budget Committee consists of Mr. Samuel Hinckley, Chair, Mr. Eric Pozin, Vice Chair, Ms. Lisa Melvin, Secretary and Ms. Denise St. Pierre.

He then thanked them for their work.

The Mont Vernon School District follows the guidelines of Senate Bill 2 (SB2) which are outlined in RSA 40:13. Voting on budgets, appropriations, and other articles culminates with



34 ballot voting; however, prior to the March ballot vote is the Deliberative Session, which will be  
35 held February 8th 2018.

36 The Deliberative Session is the first session of the annual meeting and consists of explanation,  
37 discussion, and debate of each article on the warrant. Only voters registered in Mont Vernon can  
38 amend wording and dollar amounts and vote on approving the warrant articles.

39 All warrant articles that are presented at the Deliberative Session, including articles that are  
40 amended, are then placed on the official ballot and moved to the second session of the annual  
41 meeting for a final vote by ballot on March 13, 2018.

42 He then reviewed the Moderator's Rules of Procedure for the Mont Vernon School District  
43 Deliberative Session

44 1. Only Mont Vernon registered voters are entitled to participate in the meeting and vote. This  
45 does not include SAU and school district staff and employees necessary to the meeting.

46 2 Each motion to amend will be voted on before another motion to amend will be entertained.

47 3. Each speaker will state his or her name and address, and will be limited to three minutes. No  
48 individual will be allowed to speak a second time until all who wish to speak for the first time  
49 have spoken.

50 4. Speakers must speak from the central microphone. All comments must be addressed to the  
51 Moderator and not to the audience. Personal attacks or discussions will not be allowed. Please  
52 don't simply repeat comments made earlier, but add substantively to the debate. If someone  
53 "steals your thunder" while you're waiting to speak, note your agreement with that speaker, but  
54 in the interest of time please don't repeat their comments at length.

55 5. No motion to call the question will be accepted by the moderator until there has been  
56 sufficient debate on the article.

57 6. A motion to restrict reconsideration in accordance with RSA 40:10 should be made  
58 immediately following the announcement of the vote on that article.

59 7. Motions to pass over, table, and postpone will not be accepted, within the discretion of the  
60 moderator.

61 8. Any voter may challenge any ruling of the Moderator. Majority vote decides.

62

63 **Mr. Thomas Driscoll motioned to allow non-residents who work for the School District to**  
64 **speak this evening. Ms. Kim Roberge seconded the motion. None opposed. Motion passed.**

65 Moderator Mr. King noted that Article #1 is the Election of Officers and they will not be  
66 debating that one.

67 *Article I. Election of Officers (voting by official ballot March 13, 2018)*

68 *To the following school district offices:*

- 69 a. To choose two (2) School Board members for the ensuing three (3) years;  
 70 b. To choose one (1) school district moderator for the ensuing one (1) year;  
 71 c. To choose one (1) school district clerk for the ensuing one (1) year; and,  
 72 d. To choose one (1) school district treasurer for the ensuing one (1) year.

73  
 74 Mr. King noted that Warrant Article #2 is the Operating Budget.

75 **Mr. Thomas Driscoll motioned to place Warrant Article #2 Operating Budget on the**  
 76 **Warrant Article. Ms. Kim Roberge seconded the Motion.**

77 Principal Schuttinger noted that there is a handout with some highlights of their work.

78 He then reviewed the MVVS percentage of IDEA identified students as compared to NH and  
 79 National averages. He added that he understands that they had some questions over special  
 80 education services. They are above the national level but below the State level. They had a good  
 81 presentation on math at the recent meeting earlier. They are able to address issues early with the  
 82 addition of two full time interventionists and they have been doing a great job.

83 He then covered the Out of District Cost Comparison.

84 We are developing 21st century thinkers through deeper thinking, with #1. Acquisition- students  
 85 learn concepts, 2. Application- students apply knowledge to real-world concepts, 3. Skills  
 86 acquired- critical thinking, creativity, communication, collaboration, flexibility, self-  
 87 determination, leadership, problem solving and technology. With PACE students don't just  
 88 memorize rote facts but learn concepts inside and out.

89 He then discussed what a 21<sup>st</sup> Century classroom looks like with an example: Imagine a grade 4  
 90 classroom where students are learning about Nepal, where people rely on innovative cable  
 91 bridges called TarPuls to cross flooded rivers during monsoon season. Becoming geotechnical  
 92 engineers, students must select a safe, flood-proof, and erosion-proof location for a new TarPul.  
 93 Working with a model riverbank, they study soil properties, examine maps to assess the potential  
 94 for erosion at different sites along the river, and factor in the villagers' preferences for a TarPul  
 95 location.

96 The students in this classroom are engaged in mastery learning:

- 97 • Drawing on knowledge and skills from many subject areas and experiences to build  
 98 something together.  
 99 • Preparing them for real life and the types of applied learning they will take on beyond the  
 100 school environment.

101 Principal Schuttinger discussed the work they are doing to support our Mastery Learning System.

- 102 • Summer curriculum institutes — social studies, math, literacy, and science  
 103 • Unpacking new standards  
 104 • Developing common curriculum  
 105 • Developing common summative assessments and rubrics  
 106 • Kindergarten Program Development

- 107 • Assessment, Grading and Reporting committee work
- 108 • Responsive Classroom Training
- 109 • Mentor Program Development
- 110 • Supporting parent communication and student learning

111 Mr. Driscoll then read Article #2: Operating Budget.

112 *Article #2. Shall the Mont Vernon School District raise and appropriate as an operating*  
 113 *budget, not including appropriations by special warrant articles and other appropriations*  
 114 *voted separately, the amounts set forth on the budget posted with the warrant or as amended*  
 115 *by vote of the first session, for the purposes set forth therein, totaling five million, eighty*  
 116 *thousand, seven hundred and ninety-four dollars (\$5,080,794)? Should this article be*  
 117 *defeated, the default budget shall be four million nine hundred and fifty-five thousand, one*  
 118 *hundred and fifteen dollars (\$4,955,115), which is the same as last year, with certain*  
 119 *adjustments required by previous action of the Mont Vernon School District or by law; or the*  
 120 *governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to*  
 121 *take up the issue of a revised operating budget only? Majority vote required*

122 *Recommended by the Mont Vernon School Board (4-0)*

123 *Recommended by the Mont Vernon School District Budget Committee (3-0)*

124

125 *Estimated tax impact of passing this article is: \$3.13 per thousand.*

126 *Estimated tax impact of not passing this article is: \$2.63 per thousand.*

127

128

129 He then reviewed the Executive Summary:

- 130 • Increase of 8.2% (\$382,947) over FY18:
  - 131 o Special education adds 7.2% (\$338,044)
  - 132 o New teaching position add 1.9% (\$87,898)
  - 133 o All other changes reduce 1.0% (\$-42,995)
- 134 • Default Budget Calculation is a 5.5% increase over FY18
- 135 • The difference between the default and the proposed is 2.7%

136 He then showed the graph of the Budget Overview.

137 He then explained the Appropriation Comparison.

138 Mr. Driscoll reviewed the Default Budget Calculation, starting with the FY 18 adopted budget,  
 139 removing the warrant articles, adding what they needed to, required by law, and then adjusted  
 140 down.

141 He then reviewed the details of the Proposed Budget Calculation. A significant amount is the  
 142 addition of the new teacher, facilities, technology equipment (They have replaced some laptops  
 143 and tried to move along the technology curve), paraprofessional dental (small stipend), and then  
 144 everything else to equal \$5,080,794.

145 He then showed the Budget Composition as a pie chart. You can see where a majority of the  
146 budget is going to salaries and benefits.

147 He then reviewed the Major Stories:

- 148 • Special education costs increase significantly from FY18
- 149 • Addition of 1 classroom teaching position
- 150 • Transportation savings anticipated
- 151 • Addition of partial dental insurance coverage for paraprofessionals

152 He discussed enrollment, with the FY 18 Projected 167, FY 18 October 1<sup>st</sup> 185, FY 18 Current  
153 191 and FY 19 Projected 181.

154 He reviewed the projected staffing levels, K-6<sup>th</sup> Grade. He added that they are focusing on the  
155 lower grades and trying to add that teacher is the right thing to do.

156 He then reviewed the certified staffing and non-certified staffing.

157 He added the NWEA Map Assessment Results- Current Grade 5 in math and reading. He added  
158 that there was a class that was too large and the effect with a lot of different needs it had on the  
159 class. It is important that they keep the class sizes small. 24 or 25 per class is too big.

160 **Mr. Sam Hinckley added that the MVVS Budget Committee supports Article #2:**  
161 **Operating Budget unanimously.**

162 **Mr. King asked the Board if they also support the Budget as proposed.**

163 **The Board replied, yes, they support Article #2 Operating Budget unanimously.**

164 Ms. Eileen Nabor, Mont Vernon, NH. asked about the revenue projections from the State and  
165 any indication that they will pay full rather than half rate that they are doing now.

166 Mr. Adam Steel, Business Administrator, replied that last year they had returned back to the tax  
167 payers \$354,000 and this year it is projected for \$25,000 but even that might be too high due to  
168 some unanticipated special education costs for this year.

169 From the State of NH, the Adequacy Grant is almost the same as the previous year and the State  
170 wide educational property tax is down about \$10,000 that is from the November P<sup>r</sup>jection  
171 they have provided. Because they have full time Kindergarten, they should have the revised  
172 estimates by September 1<sup>st</sup> 2018.

173 Ms. Lori Hayes, Mont Vernon, NH, asked about the default budget and if it will include the  
174 unanticipated special education costs.

175 Mr. Driscoll replied, yes, that the default budget will include what they are required by law.

176 She then asked for more detail regarding the SAU Budget and if there is there a certain dollar  
177 amount.

Mr. Steel replied that the SAU #39 Budget is determined by Statute, it is a multi- district (Souhegan Cooperative, Amherst and Mont Vernon) so the budget is determined by the 17 member SAU #39 Board and after a Public Hearing they set the budget in December and that is it for that budget. The way the budget is distributed, is by formula, 50% is by Equalized Valuation and then 50% is by the AVD or Average Daily Membership in the three school districts. For Mont Vernon the apportionment was 8.51% last year and this year is 8.04%. They are responsible for about 8% of the SAU Budget.

Mr. Steel noted that he wanted to make sure that he answered their question.

**Mr. Peter King instructed the clerk to place Article #2 Operating Budget on the Warrant Article as worded, in accordance with the State Statutes.**

**Ms. Eileen Nabor motioned to restrict reconsideration on Article #2 Operating Budget. Mr. Howard Brown seconded. None opposed, motion carries.**

Mr. King then read Article #3: MVEA Contract

*Article 3. "Shall the Mont Vernon School District approve the cost items included in the collective bargaining agreement reached between the School Board and MVEA (Mont Vernon Education Association) which calls for the following increases in salaries and benefits at the current staffing level over the amount paid in the prior fiscal year:*

195  
196  
197

198

199

<u>Fiscal Year</u>	<u>Estimated Increase</u>
2018-2019	\$80,054
2019-2020	\$81,700
2020-2021	\$77,677

200

201

an  
d further

*to raise and appropriate the sum of eighty thousand and fifty-four dollars*

*(\$80,054) for the 2018-2019 year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels?" Majority vote required.*

*Estimated tax impact of passing this article is: \$0.31 per thousand.*

*Recommended by the Mont Vernon School Board (4-0)*

*Recommended by the Mont Vernon School District Budget Committee (3-0)*

208

**Mr. Thomas Driscoll motioned to place Article #3: MVEA Contract on the ballot. Ms. Kim Roberge seconded the Motion. None opposed, Motion passed.**

Mr. Driscoll this year they have worked with the MVEA for a new three-year agreement. He then reviewed the highlights. He added that they are trying to attract and retain the best teachers.

- Three-year agreement
- Eliminates the most expensive health insurance plan at the expiration of this agreement
- Salary increases of 3.25%, 3.50%, and 4.00%

- 216 • Narrows the competitive pay gap between competing school districts
  - 217 • Adds several stipends for after-school activities for students
  - 218 • 9 of 23 teachers are on the top step of the salary matrix
  - 219 • By the end of the contract, 15 of 23 will reach the top step
- 220 He then explained that the most impact that you can have is from a great teacher. They want the  
 221 best teachers. This is a snapshot in time and they are in the top 10% in the world with this  
 222 international test. They have some places where they need to improve and with the  
 223 interventionist they will close those gaps.
- 224 He reviewed the Current Academic Achievement Levels- NWEA MAP Assessment Results in  
 225 Reading and Math.
- 226 Ms. Nabor asked, the proposed increase is 3.25% and does everyone get that plus step.
- 227 Mr. Driscoll replied, yes, if they are eligible, for step.
- 228 Ms. Nabor asked, so some could get a 5% increase.
- 229 Mr. Driscoll replied, yes, that is correct.
- 230 Mr. King asked the public if they had any further questions or comments.
- 231 The public had no questions or comments.
- 232 **Moderator Mr. Peter King instructed the clerk to place Article #3: MVEA Contract as**  
 233 **written on the ballot as written in accordance with State Statutes.**
- 234 Mr. Driscoll added that there is a typo in the commentary and it is not 6 years, but 3 years.
- 235 Mr. King then read Article #4: Trailer Article to Article #3.
- 236 *Article 4. "Shall the Mont Vernon School District, if Article 3 is defeated, authorize the*  
 237 *governing body to call one special meeting at its option to address Article 3 cost items only?"*
- 238 *Mont Vernon School Board Commentary: This article is necessary should Article 3 be*  
 239 *defeated to authorize the board to call a special meeting at its option to address article 3 cost*  
 240 *items.*
- 241 **Mr. Thomas Driscoll motioned to place Article #4; Trailer Article to Article #3 on the**  
 242 **ballot. Ms. Kim Roberge seconded the motion. None opposed. Motion passed.**
- 243 Mr. Steel noted that #4 is a trailer article, meaning if the voters vote down the collective  
 244 bargaining agreement but approve article #4 that authorizes the Board to have another  
 245 negotiation session with the MVEA and if successful have another school district meeting. That  
 246 would involve another public hearing, another deliberative session and another say of ballot  
 247 voting sometime before next year's election cycle. This article authorizes and interim step.
- 248 Mr. King asked if the contract be revised.

- 249 Mr. Steel replied, yes, the previous contract would be invalidated and then it would go back to  
 250 the drawing board, it might be similar but not the same contract.
- 251 Mr. King asked the public if they had any questions or comments.
- 252 The public had no questions or comments.
- 253 **Mr. King then instructed the clerk to place #4: Trailer Article to Article #3 on the ballot as**  
 254 **written in accordance with State Statutes.**
- 255 He then read Article #5 Roof Contribution
- 256 *Article 5. Shall the Mont Vernon School District raise and appropriate fifty-thousand dollars*  
 257 *(\$50,000) from the year-end unassigned fund balance (surplus) if available on June 30, 2018,*  
 258 *to be added to the School Property Maintenance Expendable Trust Fund established in March*  
 259 *2007?*
- 260 *Majority vote required.*
- 261 *Recommended by the Mont Vernon School Board (4-0)*  
 262 *Recommended by the Mont Vernon School District Budget Committee (3-0)*  
 263
- 264 Mr. King asked the Board if they would like to speak to this article.  
 265
- 266 Mr. Driscoll noted that the last year the voters have contributed funds to the School Property  
 267 Maintenance Expendable Trust Fund from the unassigned fund balance. It does not change the  
 268 tax implications and it is important to anticipate these expenses and plan for them.
- 269 Ms. Nabor asked if you only have \$35,000 Unassigned Fund Balance does this allow you to put  
 270 in \$35,000 or do you have to have \$50,000.
- 271 Mr. Steel replied that in previous years it has been listed as "up to" it is not allowed anymore due  
 272 to Dept. of Revenue Administration. Some municipalities had taken it as license to choose how  
 273 much revenue to take out of surplus.
- 274 Mr. Howard Brown asked how old is the roof.
- 275 Mr. King replied that it was replaced in 2004, so about 13-14 years old.
- 276 Mr. Brown asked wouldn't they get 20 years of useful life.
- 277 Ms. Roberge replied that the useful life is not 20 years.
- 278 Mr. Driscoll added that they did have a company that had checked the roof and there are signs of  
 279 wear in certain areas. If they could hold on, in between 5-6 years, they will need to replace it.
- 280 Another Mont Vernon resident asked if this is only for the roof.
- 281 Mr. Driscoll replied that the fund is for any maintenance issue.
- 282 The resident then asked where do they get the \$0.20 cents for the tax rate.

283 Mr. Steel noted that it is more complicated when it comes from surplus, he added that if this  
284 article didn't exist then then it would offset the tax rate.

285 **Moderator Mr. Peter King then instructed the clerk to place Article #5: Roof Contribution**  
286 **to Capital Reserve Fund on the ballot as originally worded in according to State Statutes.**

287 Mr. Driscoll then showed the tax impact if all three articles were to pass. He then added that this  
288 was based on a \$300,000 home.

289 Mr. King remarked that this is Mr. Jason Chavez's last Deliberative Session as a Board Member.  
290 The Board thanked him for all of his hard work.

291 He then noted that it was Superintendent Mr. Peter Warburton's last Deliberative Session.

292 He then asked if there were any comments from the general public.

293 The public had no comments.

294 **Moderator Mr. Peter King closed the meeting at 8:10 pm.**

*Certified by  
Slegner  
3/22/18*



**MONT VERNON SCHOOL DISTRICT  
OFFICIAL BALLOT VOTING RESULTS  
MARCH 13, 2018**

<b>School Board (2 Seats - For 3 Years)</b>	
SARAH LAWRENCE	<b>3391</b>
(Write-in)	16
<b>School District Moderator (1 Seat — For 1 Year)</b>	
PETER KING	<b>3551</b>
(Write-in)	1
<b>School District Clerk (1 Seat - For 1 Year)</b>	
(Write-in)	18
<b>School District Treasurer (1 Scat - For 1 Year)</b>	
LYN JENNINGS	<b>243 V</b>
(Write-in)	0
*write ins have not been confirmed if they will take the position	

**ARTICLE 2. Operating Budget**

**Majority vote required to pass.**

**PASSED**

Yes	215	No	189
-----	-----	----	-----

**ARTICLE 3. Mont Vernon Education Association Agreement**

**Majority vote required to pass.**

**PASSED**

Yes	237	No	167
-----	-----	----	-----

**ARTICLE 4. Special Meeting called if Article 3 is defeated to discuss cost items only**

**Majority vote required to pass.**

**PASSED**

Yes	249	No	144
-----	-----	----	-----

ARTICLE 5. School Property Maintenance Fund

Majority vote required to pass.

PASSED

Yes	257	0	42
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Submitted by Belinda Yeaton, Town Clerk

*Certified by  
J. E. S.  
3/13/18*



Ice Skating on Carleton Pond

## TOWN HALL

**PO Box 444**

**673-6080 office/673-5995 fax**

### OFFICE HOURS:

9:00 AM – 2:00 PM

Monday – Thursday

## BUILDING INSPECTOR

**654-2176 phone/673-5995 fax**

Hours: 2nd & 4th Mondays of each month  
at 5:30 – 6:30 PM

## PLANNING BOARD

**673-6080 office/673-5995 fax**

Hours: Monday – Thursday, 9:00 AM – 2:00 PM

Meetings: 2nd & 4th Tuesday  
of each month at 7:00 PM

## SELECTMEN

**673-6080 office/673-5995 fax**

[townofmontvernon@comcast.net](mailto:townofmontvernon@comcast.net)

Meetings: First 4 Mondays of each month at 7:00 PM

## TAX COLLECTOR

**673-6083 office/673-5995 fax**

Hours: Monday from 5:00 PM – 8:00 PM

Wednesdays from 4:00 PM – 6:00 PM

## WELFARE OFFICE

By appointment only.

## HIGHWAY GARAGE

**PO Box 444**

**672-0055/Fax 673-5995**

## MCCOLLOM BUILDING

### TOWN CLERK

**PO Box 417**

**673-9126 office/673-0914 fax**

[mtownclerk@comcast.net](mailto:mtownclerk@comcast.net)

Hours: Monday & Wednesday

5:00 PM – 8:00 PM

Tuesday & Thursday

8:00 AM – 12:00 PM

## POLICE DEPARTMENT

**PO Box 176**

**Non-Emergency: 673-5610**

**672-9021 fax**

Office Hours: 8:30 AM – 12:30 PM

Monday – Friday

## EMERGENCY MANAGEMENT

Contacts as above, or:

Email to: [MYEM@comcast.net](mailto:MYEM@comcast.net)

## DALAND LIBRARY

[dalandlibrary@comcast.net](mailto:dalandlibrary@comcast.net)

**673-7888 office/673-7888 fax**

**PO Box 335**

Hours: Sunday & Monday - Closed

Tuesday, Wednesday, Thursday 10:00 AM – 8:00 PM

Friday 2:00 PM – 6:00 PM

Saturday 10:00 AM – 1:00 PM

## TRANSFER STATION

**PO Box 444**

**732-2112/Fax 673-5995**

**Hours: Saturday 9:00 – 5:00**

**Tuesday & Thursday 12:30 – 6:00**

## FIRE STATION

**PO Box 483**

**Non-Emergency 673-1383**

**673-3653 fax**

**Budget Committee, PO Box 444;**

Meetings: As needed November and December

**Conservation Commission, PO Box 444;**

Meets: 2nd Wednesday of each month at 7:30 pm

[Conservationcommission@montvernonh.us](mailto:Conservationcommission@montvernonh.us)

**Greenlawn Cemetery: PO Box 343; Meetings:**

1st Tuesday of months March – Nov. @ 5:30 pm

[louis\\_springer@comcast.net](mailto:louis_springer@comcast.net)

[www.montvernonh.us/index.php/cemetery-home](http://www.montvernonh.us/index.php/cemetery-home)

**Historic Society: PO Box 15;**

**May thru October.** Meetings: 1st Tuesday of

each month @ 7:30 pm. Museum open: 1st &

3rd Saturday, 1:00 pm to 4:00 pm

[hannahgarden@hotmail.com](mailto:hannahgarden@hotmail.com)

**Lamson Farm Commission:** Meetings:

1st Thursday of each month @ 7:00 pm

**Trustees of Trust Funds: PO Box 211;**

Meetings: 3rd Thursday of each month @ 7:30 pm

**Zoning Board: PO Box 444; Meetings:** 3rd

Tuesday of each month @ 7:00 pm as needed