MONT VERNON
NEW HAMPSHIRE



Town and School Reports
2017

Easter






















2017






REPORT OF THE TOWN OFFICES

MONT VERNON, NEW HAMPSHIRE

For the Year Ending

December 31, 2017

And of the

SCHOOL DISTRICT OFFICES

For the Year Ending
June 30, 2017

Lamson Farm Day


























TABLE OF CONTENTS

Town Agencies	Page
Boards, Offices, Commissions, Committees	4
Moderators Rules of Procedure for Town Meeting	8
2018 Warrant	10
Proposed Operating Budget Detail: 2018	14
Budget Committee's Report	23
Building Inspector	24
Building Use Study Committee	27
Conservation Commission	28
Daland Memorial Library	31
Department of Public Works	35
Emergency Management	36
Fire Department	37
Garden and Beautification	39
Greenlawn Cemetery Trustees	40
Historical District Commission	41
Lamson Farm Commission	43
Planning Board	46
Police Department	48
Recreation Committee	50
Selectmen	51
Tax Collector	61
Town Clerk	70
Transfer Station	74
Treasurer	75
Trustees of the Trust Funds	81
Zoning Board of Adjustment	84
Non-Town Agencies	
MACC (Milford Area Communications Center)	85
NRPC (Nashua Regional Planning Commission)	86
NRRA (Northeast Resource Recovery Association)	88
Town Meeting Minutes of 2017	89
School District Reports (Blue Section)	95

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Thank You to Joan Cleary for volunteering her proofreading skills.

BOARDS, OFFICES, COMMISSIONS, COMMITTEES, Etc...

Elected Officials			
John Esposito	Selectman	(3yr)	Term Expires 2020
John Quinlan	Selectman, Chair	(3yr)	Term Expires 2019
Kim Roberge	Selectman	(1yr)	Term Expires 2018
Laurie Brown	Treasurer	(1yr)	Term Expires 2018
Belinda Yeaton	Town Clerk	(3yr)	Term Expires 2019
Susan Leger	Tax Collector	(1yr)	Term Expires 2018
Nicole Hopcraft	Welfare Officer	(1yr)	Term Expires 2018
David Sturm	Moderator	(2yr)	Term Expires 2018
Laurie Brown	Selectmen's Secretary		
Joan Cleary	Selectmen's Secretary		
Appointed Officials			
Joan Cleary	Deputy Treasurer		
Kristen Roy	Deputy Town Clerk		
Kim Roberge	Deputy Tax Collector		
Rich Masters	Health Officer	(2yr)	Term Expires 2018
Kevin Furlong	Emergency Mgt. Director		
Department Heads			
Kevin Furlong	Chief of Police		
Jay Wilson	Fire Chief		
Michael Ypya	Director of Public Works		
Stephen Roberge	Building Inspector		
Trustees of Trust Funds			
W. Andrew Baver	Chair	(3yr)	Term Expires 2020
Eileen E. Naber		(3yr)	Term Expires 2019
Karen Mitchell		(3yr)	Term Expires 2018
Cemetery Trustees			
Alyson Miller		(3yr)	Term Expires 2020
Lou Springer	Chair	(3yr)	Term Expires 2019
David Sturm		(3yr)	Term Expires 2018
Library Trustees			
Jane King		(3yr)	Term Expires 2020
Cindy Raspiller		(3yr)	Term Expires 2019
Jill Weber		(3yr)	Term Expires 2018
Fire Wards			
Jay Wilson		(3yr)	Term Expires 2019
Lucien Soucy		(2yr)	Term Expires 2018
Randall Wilson		(3yr)	Term Expires 2018
Supervisors of Checklist			
Rebecca Hagedorn		(6yr)	Term Expires 2022
William Sandford		(6yr)	Term Expires 2018
Peter Ecklund		(6yr)	Term Expires 2020

BOARDS, OFFICES, COMMISSIONS, COMMITTEES, Etc...

Planning Board

John Quinlan	Selectmen's Rep.	Term Expires 2018
Bill McKinney	Chairman	Term Expires 2018
Bill Johnson		Term Expires 2018
Annette Immorlica	Vice Chairman	Term Expires 2019
Chip Spalding	Secretary	Term Expires 2019
Chris Aiston		Alternate
Jim Bird		Alternate
David E. Hall		Alternate
Steve Bennett		Alternate
Eric Will		Alternate

Zoning Board of Adjustment

H. Allen MacGillivary		Term Expires 2020
Sheila Sturm	Chairman	Term Expires 2020
Tony Immorlica		Term Expires 2018
Steve Workman		Term Expires 2018
Vacant	Alternate	

Conservation Commission

Arthur Rounds		Term Expires 2020
Michelle Riessleman		Term Expires 2020
Jay Wilson	Vice Chairman	Term Expires 2019
Mary Jean MacGillivary	Secretary	Term Expires 2019
Shelley Brooks		Term Expires 2018
Joanne Draghetti		Term Expires 2018
Annette Immorlica	Planning Board Rep	
Garth Witty	Alternate	
Tom Wahle	Alternate	
Jim Bird	Alternate	
Earle Rich	Alternate	

Historic District Commission

Kim Roberge	Selectmen's Rep.	(VM)	Term Expires 2018
Joanne Kitchel			Term Expires 2020
Amy White			Term Expires 2020
Carol Kennedy			Term Expires 2019
Doug Irvine			Term Expires 2019
Rebecca Schwarz			Term Expires 2018
Karolin Campbell			Term Expires 2018

Garden and Beautification Committee

Juli Harvey	Chair	Nancy Molloy
Bethany Howe		Meg York
Emilie Cassidy		Sue Ries

BOARDS, OFFICES, COMMISSIONS, COMMITTEES, Etc...

Recreation Committee		
Vanessa Chavez		Director
	Easter Event	Juli Harvey and Meg York
	Spring Gala	Kristie Gray
	Witch Walk	Joanne Kitchel and Bonnie Angulas
	Lamson Farm Day	Vanessa Chavez
	Halloween	Bonnie Angulas and Joanne Kitchel
	Tree Lighting	Beth Kershaw

Lamson Farm Commission		
Elliot Lyon, Jr.	Chairman/At Large	Term Expires 2018
Zoe Fimbel	Historic Soc. Rep.	Term Expires 2018
Kevin Pomeroy	Vice Chair/At Large	Term Expires 2019
Louis Springer	At Large	Term Expires 2019
Mark Walker		Term Expires 2020
Earle Rich	Conservation Com. Rep.	Term Expires 2020
Andrew Dean	At Large	Term Expires 2020
Dawn Lyon	Clerk/Treasurer	

Milford Area Communications Center	
Jay Wilson	Town Representative

Nashua Regional Planning Commission		
P. Michael Fimbel		Term Expires 2020
David R. Hall	Alternate	

Souhegan Regional Landfill District		
Jack Esposito	Selectmen's Rep.	Term Expires 2020

2017 Town Budget Committee for 2018	
Kim Roberge	Selectmen's Rep.
Kim Roberge	School Budget Rep.
John Arico	Chairman
Joe Conrad	
Robert Haynes	
Laurie Brown	Selectmen’s Secretary

BOARDS, OFFICES, COMMISSIONS, COMMITTEES, Etc...

MVVS School District / School Board

Peter King	Moderator	(1yr)	Term Expires 2018
Lyn Jennings	Treasurer	(1yr)	Term Expires 2018
Sue Leger	Clerk	(1yr)	Term Expires 2018
Stephen O'Keefe		(3yr)	Term Expires 2020
Tom Driscoll	Chairman	(3yr)	Term Expires 2019
Kim Roberge		(3yr)	Term Expires 2019
Sarah Lawrence	Vice Chair	(3yr)	Term Expires 2018
Jason Chavez	Secretary	(3yr)	Term Expires 2018

Amherst School District / School Board

Nate Jensen	Moderator	(3yr)	Term Expires 2020
Catherine Jo Butler	Treasurer	(3yr)	Term Expires 2020
Catherine Jo Butler	Clerk	(3yr)	Term Expires 2020
Terri Behm		(3yr)	Term Expires 2020
John Glover	Secretary	(3yr)	Term Expires 2020
Elizabeth Kuzsma	Vice Chair	(3yr)	Term Expires 2019
Galen Tremblay	Chair	(3yr)	Term Expires 2019
Paul Prescott		(3yr)	Term Expires 2018

Souhegan Co-Op School District / School Board

Nate Jensen	Moderator	(3yr)	Term Expires 2020
Catherine Jo Butler	Treasurer	(1yr)	Term Expires 2018
Christine Janson	Clerk	(1yr)	Term Expires 2018
Amy Facey		(3yr)	Term Expires 2020
Pim Grondstra	Secretary	(3yr)	Term Expires 2020
James Manning		(3yr)	Term Expires 2020
Steve Coughlan		(3yr)	Term Expires 2019
Dwayne Purvis		(3yr)	Term Expires 2019
Howard Brown	Chair	(3yr)	Term Expires 2019
David Chen		(3yr)	Term Expires 2018

Common Sense Strong Suggestions for Decorum

1. Please be courteous and keep off line discussions to a whisper so your neighbors can hear the proceedings.
2. Please feel free to get up and move around and be comfortable.
3. Please silence your cell phones or other noisy device. Anyone whose cell phone rings will be assigned, permanently, to the Budget Committee.
4. Please enjoy yourself and participate - this is democracy as practiced for a very long time, and we're making history and molding the town we live in and love.

Moderator's Rules of Procedure

Town of Mont Vernon

1. Only Mont Vernon registered voters are entitled to participate in the meeting and vote. This does not include town staff and employees who are not residents, but who are necessary to the meeting. They may speak on matters that concern them or their position in town, but may not vote.
2. Voting will be, except in the event of a close vote or required secret ballot, by raising your colored voting card, which you will get by checking in with the Supervisors of the Checklist, near the door. All residents, including elected officials, and your Moderator, may vote.
3. Each motion to amend will be voted on before another motion to amend will be entertained.
4. Each speaker will state his or her name and address clearly so that the Clerk can record, and will be limited to three minutes. No individual may speak a second time until all who wish to speak for the first time have spoken.
5. Speakers must speak from the central microphone. All comments must be addressed **to the Moderator** and not to the audience. Cross discussions are not allowed. Personal attacks are discourteous, a waste of time and will not be allowed. Please keep your comments concise and non-repetitive. If someone before you "steals your thunder" it would be fine to indicate your agreement but a waste of time to make the same points at length.

6. No Motion to Call the question will be accepted by the Moderator until there has been sufficient debate on the article.
7. Any motion may be reconsidered during the meeting. A Motion to Restrict Reconsideration (in accordance with RSA 40:10) may be made at any time and is encouraged to be made immediately following the announcement of the vote on a contentious article, and must be made on each article on which reconsideration is restricted.
8. Motions so restricted will be able to be reconsidered but at a separate meeting, held at least seven days later.
9. Motions to Pass Over, Table or Postpone will generally not be accepted, unless a good reason is put forth, and then at the discretion of the Moderator.
10. Any voter may challenge any ruling of the Moderator. Majority vote decides. This is YOUR meeting, I just stand up here and try to keep order and remember everyone's names.
11. The actions we can take today are basically three:
    a. Enact a warrant article as written; or,
    b. Amend and then pass the amended warrant article; or,
    c. Defeat the warrant article.
12. The four tools we will use today are:

    a. Motion to Amend an Article. Only one amendment at a time and no amendments to amendments will be allowed. Amendments may not change the subject of a warrant article. Amendments involving budget items must include a dollar amount, which may be zero.
    b. Motion to Call the Question. This will end debate, if passed. It should only be made after reasonable debate and those in line have spoken, at least once. Under Robert's Rules, such a motion requires a 2/3 majority to pass.
    c. Motion to Reconsider or Restrict Reconsideration. Reconsideration may take place at any time, and so may a motion to restrict it.
    d. Point of Order. If your moderator errs in a procedural matter, a Point of Order may be raised, and should be done so immediately.

Please make the first three motions from the microphone; a Point of Order may be raised from your seat.

Town of Mont Vernon
New Hampshire
2018 Warrant

To the inhabitants of the town of Mont Vernon in the County of Hillsborough in the state of New Hampshire qualified to vote in town affairs are hereby notified and warned of the Annual Voting and Town Meeting will be held as follows:

Town Voting (Article 1)		**Town Meeting (Articles 2 through 15)**	
Date:	March 12, 2018	Date:	March 13, 2018
Time:	7 AM to 7 PM	Time:	7 PM
Location:	MVVS MPR	Location:	MVVS MPR

Article 01: Election of Town Officers

To choose all necessary Town Officers for the year ensuing.

Article 02: Authorize Selectmen to accept roads

Pursuant to RSA 674:40-a; to see if the Town will vote to authorize the Selectmen to accept new roads, built to Town Specifications. This authorization shall remain in effect until rescinded by vote of Town Meeting. (Majority vote required.)
The Selectmen support this article.

Article 03: Discontinue a portion of old Rte #13

To see if the Town will vote to completely discontinue Old Route 13 from approximately 75 feet north of the intersection of Route 13 and Lamson Road and between the property known as Tax Map 7, Lot 10 and the reconstructed Route 13 for 469 feet, more or less, pursuant to the Town's right to do so under RSA 231:43. Meaning and intending to discontinue any public right of way over said property. (Majority vote required.)
The Selectmen support this article.

Article 04: Reconstruction of Carleton Pond and Park

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars ($10,000) to be added to the Capital Reserve Fund to Reconstruct Carleton Pond and Surrounding Park previously established. (Majority vote required.)
The Budget Committee supports this article.
The Selectmen support this article.

Article 05: Create and appoint members to Heritage Commission

To see if the Town will vote to establish a Heritage Commission under the provisions of RSA 673 and RSA 674:44-a, through 44-d for the proper utilization and protection of the historic resources of the municipality and to authorize the Board of Selectmen to appoint five citizens as members of the Heritage Commission pursuant to the provisions of RSA 673:4-a and RSA 673:5; and to appoint up to five additional citizens as alternate members or to take any other action relating thereto. (Majority vote required)
The Selectmen support this article.

Article 06: Fund the newly created Heritage Commission

To see if the Town will vote to raise and appropriate Twenty Five Thousand Dollars ($25,000) to establish a fund for the use of the newly established Heritage Commission, for purposes stated. Donations from any source may be deposited into this fund. The Town Treasurer shall have custody of this fund and shall pay out the same only on order of a majority of the Heritage Commission members without further Town approval. This appropriation is contingent upon the passing of article 5. (Majority vote required)
The Budget Committee does not support this article.
The Selectmen support this article.

Article 07: Spend from the Library Capital Reserve

To see if the town will vote to raise and appropriate the sum of Forty Five Thousand Dollars ($45,000) for the engineering, architecture, and estimating services necessary to prepare a preliminary site plan, including septic and drainage designs, a schematic design and a cost estimate for a new Library and authorize the withdrawal of Forty Five Thousand ($45,000) from the Library Capital Reserve created for that purpose. No funds are to come from general taxation. This will provide the information necessary to present a warrant article in 2019 to build a new library on the Town land previously acquired for this purpose adjacent to Carleton Pond. Recommendations Required. This article has no tax impact. (Majority vote required)
The Budget Committee does not support this article.
The Selectmen support this article.

Article 08: Purchase the Daland Library Building

To see if the Town will vote to raise and appropriate the sum of One Hundred Five Thousand Dollars ($105,000) for the purpose of purchasing the existing Daland Library Building from the Daland Trust. The building will continue to be maintained by the Daland Trust, and used exclusively as the Town Library until such time as a new library building is approved, constructed and occupied. The sale of the building is contingent on the approval of the Courts. This special article is a special warrant article per RSA 32:3 VI (d) and RSA 32:7 V. (Majority vote required).
The Budget Committee does not Support this article.
The Selectmen support this article.

Article 09: Library Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Ten Thousand ($10,000) to be added to the Library Capital Reserve Fund previously established under RSA 35:1. (Majority vote required.)
The Budget Committee supports this article.
The Selectmen support this article.

Article 10: Repairs and Maintenance of Town Buildings

To see if the Town will vote to raise and appropriate the sum Twenty Five Thousand Dollars ($25,000) for the purpose of repair and maintenance of Town buildings. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purpose is completed or by December 31, 2022, whichever is sooner. (Majority vote required).
The Budget Committee does not support this article.
The Selectmen support this article.

Article 11: Fire Truck Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars ($40,000) to be added to the Fire Truck Capital Reserve Fund previously established. (Majority vote required.)
The Budget Committee takes no opinion on this article.
The Selectmen does not support this article.

Article 12: Highway Block Grant

To see if the Town will vote to raise and appropriate the sum of Ninety Two Thousand Seven Hundred and Eighty Five Dollars ($92,785) for the purpose of the reconstruction of Town roads. This special warrant

article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purpose is completed or by December 31, 2022, whichever is sooner. This article has no tax impact. (Majority vote required).
The Budget Committee supports this article.
The Selectmen support this article.

Article 13: Operating Budget

To see if the town will vote to raise and appropriate the sum of Two Million, Two Hundred Eighty Six Thousand, Eight Hundred Five Dollars ($2,286,805) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)
The Budget Committee supports this article.
The Selectmen support this article.

Article 14: Act Upon Reports

To act upon the reports of all Town Officers, Agents, Auditors, Committees, Commissions, etc. and raise and appropriate any money relative thereto.

Article 15: Other

To transact any other business which may legally come before said meeting.

Given under our hands, February 12, 2018		
We certify and attest that on or before February 17, 2018, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at Town Hall, Library and Post Office, and delivered the original to the Town Clerk.		
Printed Name	Position	Signature
John F. Quinlan, Jr.	Selectboard Chair	
John M. Esposito	Selectman	
Kim E. Roberge	Selectman	

PROPOSED OPERATING BUDGET

	Actual 2017	Approved 2017	Proposed 2018
410000 · GENERAL GOVERNMENT			
413000 · EXECUTIVE-Town Officers			
413010 · Selectman - Chairman Stipend	1,200	1,200	1,200
413011 · Selectman # 2 Stipend	1,000	1,000	1,000
413012 · Selectman # 3 Stipend	1,000	1,000	1,000
413020 · Fica / Medicare	245	245	245
Total 413000 · EXECUTIVE-Town Officers	3,445	3,445	3,445
414000 · TOWN CLERK'S OFFICE			
414100 · ELECTION			
414110 · Supervisors of Check List	431	600	1,740
414111 · Ballot Clerks	344	500	1,500
414112 · Town Moderator Stipend	200	200	300
414113 · Deputy Moderator	0	100	150
414140 · Training	60	100	100
414190 · Advertising	31	50	150
414193 · Postage	88	50	150
414199 · Supplies	105	200	300
Total 414100 · ELECTION	1,259	1,800	4,390
414200 · REGISTRATION			
* 414210 · Town Clerk	24,736	18,610	25,855
414211 · Deputy Town Clerk	6,563	10,000	8,185
414220 · FICA / Medicare	2,443	2,250	2,605
414270 · Dog Expenses	1,358	1,685	1,600
414280 · Computer Hardware & Supplies	3,303	1,750	750
414290 · Telephone / Internet Access	2,046	2,100	2,100
414292 · Postage	792	1,175	1,175
414293 · Conventions & Seminars	0	400	400
414294 · Dues & Fees	152	600	80
414299 · Supplies & Copier Maint.	630	1,000	800
* 460006 · Outdoor Licenses Due State	446	400	450
Total 414200 · REGISTRATION	42,469	39,970	44,000
414300 · VITAL RECORDS			
* 414310 · Marriage License Fees	408	500	500
* 414320 · Vital Record Fees	315	500	500
Total 414300 · VITAL RECORDS	723	1,000	1,000
Total 414000 · TOWN CLERK'S OFFICE	44,451	42,770	49,390
415000 · FINANCIAL ADMINISTRATION			
415010 · SELECTMEN'S OFFICE			
415011 · Office Salaries	68,133	81,125	79,565
415012 · Fica / Medicare	5,212	6,205	6,085
415013 · Retirement	5,389	6,300	6,550

PROPOSED OPERATING BUDGET

	Actual 2017	Approved 2017	Proposed 2018
415014 · Health Insurance	29,720	30,410	32,110
415015 · Dues, Fees, Workshops & T-Tax	188	930	930
415016 · External Audit	10,000	14,000	13,000
415017 · Archival	0	300	350
415018 · Equipment Service Contracts	285	300	300
415019 · Computer Hardware	13,004	22,500	2,500
415020 · Software Maintenance	4,548	5,970	6,270
415021 · Telephone / Internet Access	1,171	1,500	1,500
415022 · Advertising & Printing	1,312	2,500	2,500
415023 · Postage	626	750	700
415024 · Website Hosting and Maint.	143	425	425
415028 · Employment Screening	0	500	500
415029 · Supplies	847	1,500	1,500
Total 415010 · SELECTMEN'S OFFICE	140,578	175,215	154,785
415100 · TREASURY			
415110 · Treasurer & Deputy Stipend	2,025	2,025	2,090
415112 · FICA / Medicare	155	155	160
Total 415100 · TREASURY	2,180	2,180	2,250
415150 · TAX COLLECTOR			
415151 · Tax Collector Stipend	8,318	8,360	8,610
415152 · Deputy Tax Collector	135	500	500
415153 · FICA / Medicare	647	675	700
415154 · Convention & Seminars	0	75	75
415155 · Recording Fees	1,185	2,300	2,300
415156 · Computer Hard, Soft & Maint.	3,809	3,995	3,710
415157 · Telephone / Internet Access	1,171	1,155	1,320
415158 · Postage	1,483	1,715	1,080
415159 · Dues & Fees	20	20	20
415169 · Supplies	481	890	820
Total 415150 · TAX COLLECTOR	17,249	19,685	19,135
415170 · TRUSTEES of TRUST FUNDS			
415171 · Bookkeeper	2,127	2,145	2,210
415172 · Fica / Medicare	163	165	165
415173 · Box Rentals	62	60	60
415174 · Postage	0	25	15
415179 · Supplies	592	585	85
Total 415170 · TRUSTEES of TRUST FUNDS	2,944	2,980	2,535
Total 415000 · FINANCIAL ADMINISTRATION	162,951	200,060	178,705
415200 · REAPPRAISAL of PROPERTY			
415210 · Assessing & Pick-Ups	16,471	18,000	18,000
Total 415200 · REAPPRAISAL of PROPERTY	16,471	18,000	18,000

PROPOSED OPERATING BUDGET

	Actual 2017	Approved 2017	Proposed 2018
415300 · LEGAL EXPENSES			
415310 · Counsel Fees	2,153	10,000	10,000
415320 · Law Books & Updates	289	400	350
Total 415300 · LEGAL EXPENSES	2,442	10,400	10,350
419100 · PLANNING & ZONING			
419110 · Administrative Assistant	3,627	4,500	6,590
419120 · Fica / Medicare	277	345	505
419150 · Master Plan	70	1,500	3,000
419191 · Advertising & Printing	263	500	500
419192 · Postage	0	200	200
419193 · Dues, Seminars & Training	55	200	200
419194 · Recording Fees	0	500	500
419199 · Supplies	52	150	150
Total 419100 · PLANNING & ZONING	4,345	7,895	11,645
419400 · GENERAL GOVERNMENT BLDGS			
419410 · TOWN HALL			
419411 · Fuel	2,609	4,500	4,300
419412 · Electricity-and Other	791	2,000	2,000
419413 · Repairs, Maint. & Water	1,904	4,000	3,500
Total 419410 · TOWN HALL	5,304	10,500	9,800
419420 · McCOLLOM BUILDING			
419421 · Fuel	1,847	6,500	5,500
419422 · Electricity	1,964	3,000	3,000
419423 · Repairs, Maint. & Water	4,442	8,000	8,000
Total 419420 · McCOLLOM BUILDING	8,253	17,500	16,500
419430 · FIRE HOUSE			
419431 · Fuel	4,297	9,000	9,000
419432 · Electricity	4,518	5,400	5,400
419433 · Repairs, Maint. & Water	9,426	10,050	14,500
Total 419430 · FIRE HOUSE	18,241	24,450	28,900
419440 · HIGHWAY GARAGE			
419441 · Fuel	8,393	13,500	13,000
419442 · Electricity	2,641	3,225	3,200
419443 · Repairs, Maint. & Water	5,493	3,000	3,000
Total 419440 · HIGHWAY GARAGE	16,527	19,725	19,200
419450 · TRANSFER STATION			
419452 · Electricity	1,877	3,000	3,000
419453 · Repairs & Maintenance	2,365	3,000	3,000
Total 419450 · TRANSFER STATION	4,242	6,000	6,000
Total 419400 · GENERAL GOVERNMENT BLDGS	52,567	78,175	80,400

PROPOSED OPERATING BUDGET

	Actual 2017	Approved 2017	Proposed 2018
419500 · CEMETERY			
419512 · Electricity	180	225	225
419513 · Postage/PO Box Rental	62	85	85
419515 · Dues and Meetings	0	200	100
419518 · Computer/Office Expenses	0	200	200
419521 · Equipment	0	500	300
419551 · General Repair `	0	500	300
* 419552 · Monument Repair	0	1,000	1,000
* 419560 · Burials	825	2,000	2,000
419570 · Landscaping & Tree Work	7,325	7,500	2,500
* 419575 · Perpetual Care Trust	560	1,000	1,000
* 419580 · Special Projects	0	9,500	12,500
* 419590 · Mowing and Grounds Keeping	4,557	5,500	5,500
Total 419500 · CEMETERY	13,509	28,210	25,710
419600 · INSURANCE			
419610 · Primex- Property Liability	27,580	27,580	27,695
419620 · Primex- Unemployment	0	2,470	1,940
419630 · Primex-Workman's Comp.	17,946	18,935	17,640
Total 419600 · INSURANCE	45,526	48,985	47,275
419700 · ADVERTISING & REGIONAL Assoc.			
419710 · NHMA Dues	2,158	2,160	2,205
419720 · NRPC Dues	1,893	1,895	1,870
Total 419700 · ADVERTISING & REGIONAL Ass.	4,051	4,055	4,075
Total 410000 · GENERAL GOVERNMENT	349,755	441,995	428,995
420000 · PUBLIC SAFETY			
421000 · POLICE DEPARTMENT			
421010 · Salary - Chief	74,129	72,765	76,040
421011 · Salary - Secretary	13,916	19,430	19,235
421012 · Salary - Full Time Officers	124,297	122,005	125,665
421013 · Overtime	6,999	7,000	7,000
421014 · Salary - Part Time	33,483	32,450	34,520
* 421018 · Special Duty - Full Time	9,025	10,000	10,000
* 421019 · Special Duty - Part Time	920	2,500	2,500
421020 · Fica / Medicare	6,806	7,235	7,550
421030 · Retirement	60,020	59,015	64,715
421031 · Health Insurance	81,453	84,105	92,235
421035 · Prosecution	3,937	3,940	4,060
421040 · Training/Recruitment	2,803	3,200	3,200
421041 · Uniforms	3,851	3,710	3,910
421050 · Photography	0	100	100
421052 · Dog Control	100	200	200

	Actual 2017	Approved 2017	Proposed 2018
421060 · Cruiser Lease Payment	12,235	12,500	13,000
421061 · Cruiser Fuel	6,330	13,100	9,480
421062 · Equipment	1,652	1,665	2,085
421063 · Radio/Radar	961	1,000	1,120
421064 · Cruiser Upfitting	0	0	8,500
421073 · R & M 2011 Ford Expedition	934	2,445	600
421074 · R & M 2014 Interceptor	3,353	2,445	2,445
421075 · R & M 2016 Interceptor	753	2,445	2,445
421076 · R & M 2018 Cruiser	0		400
421079 · R & M 1993 HumVee	0	300	
421080 · Computer Hardware & Maint.	7,707	8,680	8,380
421081 · IMC Software Licensing	1,843	1,845	2,885
421090 · Telephone / Internet Access	4,967	4,920	5,100
421091 · Printing	176	1,000	1,000
421099 · Office Supplies	2,319	2,505	2,640
Total 421000 · POLICE DEPARTMENT	464,969	482,505	514,000
421500 · AMBULANCE	17,000	17,000	17,000
422000 · FIRE DEPARTMENT			
422010 · Payroll - Firefighters	13,060	25,000	24,000
422011 · Payroll - Mechanics	4,500	3,000	4,500
422020 · FICA / Medicare	1,343	3,000	2,200
422040 · Training	3,616	4,600	2,500
422041 · Protective Gear	3,297	3,305	4,250
422050 · Fire Prevention	389	400	400
422051 · Haz Mat	1,155	1,195	1,195
422052 · Forest Fires	366	500	150
422053 · Rescue - EMS	566	600	800
422060 · Diesel	989	2,600	2,600
422061 · Gasoline	181	200	200
422062 · Truck Equipment	3,278	3,500	4,150
422063 · Radio Repair / Purchase	4,835	5,000	5,900
422064 · Hose Replacement	1,029	1,100	1,500
422070 · Rep & Maint – 2011 Expedition			5
422070 · Rep & Maint - T1 '04/'05 Intern	792	865	1,865
422072 · Rep & Maint - E3 '01 Internat.	1,352	1,465	1,465
422073 · Rep & Maint - F1 '52 Dodge	336	365	365
422074 · Rep & Maint - E1 '93 Sutphen Pm	21,749	21,465	865
422075 · Rep & Maint - E2 '08 HME Pumper	601	865	1,465
422076 · Rep & Maint - '93 Hum-V	717	965	965
422077 · Rep & Maint - Sm Eng & Port Pmp	100	100	100
422078 · Rep & Maint - Water Access	138	500	1,250

	Actual 2017	Approved 2017	Proposed 2018
422079 · Ladder Testing	862	500	1,000
422090 · Telephone / Internet Access	2,824	3,000	1,800
422093 · Dues & Publications	429	705	1,700
422099 · Supplies	1,995	1,900	2,800
Total 422000 · FIRE DEPARTMENT	70,499	86,695	69,990
424000 · BUILDING INSPECTION			
* 424010 · Payroll - Building Inspector	12,686	10,770	11,410
424020 · Fica / Medicare	970	1,000	1,000
424099 · Supplies	0	350	350
Total 424000 · BUILDING INSPECTION	13,656	12,120	12,760
429000 · Emergency Management	0	500	500
429900 · Dispatch Center - MACC	78,484	78,485	78,050
Total 420000 · PUBLIC SAFETY	644,608	677,305	689,310
431200 · HIGHWAYS AND STREETS			
431210 · PUBLIC WORKS - ROADWAYS			
431211 · Salary - Director	58,526	57,475	59,205
431212 · Full Time Wages	132,698	150,640	153,210
431213 · Overtime Wages	29,864	20,000	20,000
431214 · Part Time Wages	1,164	5,000	5,000
431220 · Fica / Medicare	17,480	18,445	18,775
431230 · Health Insurance	91,150	106,835	111,785
431231 · Retirement	27,143	28,375	28,935
431240 · Uniforms	3,115	3,500	3,500
431250 · Cutting Edges - Plowing	3,519	4,000	4,000
431251 · Tires	4,104	4,000	4,000
431252 · Sand & Salt	52,653	55,000	55,000
431253 · Gravel	11,173	11,600	11,600
431254 · Cold Patch	615	1,200	1,200
431255 · Culvert Pipes	3,760	1,900	1,900
431256 · Pavement Marking	3,664	5,000	5,000
431261 · Ford F550 Lease			22,000
431263 · State Fuel Shed - Gas & Diesel	3,127	4,000	7,000
431264 · Diesel Fuel and Tank	17,467	31,000	28,000
431265 · Dump Truck Leases	32,792	32,795	0
431266 · Backhoe Lease	22,218	22,220	22,220
431270 · Repairs & Maint. - '07 Int.	4,747	5,000	5,000
431272 · Repairs & Maint. - '18 F550			1,000
431273 · Repairs & Maint. - Grader	0	3,800	3,800
431274 · Repairs & Maint. - Loader	2,072	3,500	3,500
431275 · Repairs & Maint. - Backhoe	218	2,900	2,900
431276 · Repairs & Maint. - F550 P/U	577	5,000	5,000

	Actual 2017	Approved 2017	Proposed 2018
431277 · Repairs & Maint. - '12 Int.	15,152	3,000	5,000
431278 · Repairs & Maint. - '14 Int.	3,513	3,000	3,000
431280 · Roadside Mowing & Sweeping	6,140	6,000	6,300
431281 · Culvert Cleaning	1,260	1,000	1,300
431282 · Tarring & Sealing	96,642	100,000	100,000
Total 431210 · PUBLIC WORKS - ROADWAYS	646,553	696,185	699,130
431400 · PUBLIC WORKS - GENERAL			
431450 · Grounds Maintenance / Tree Work	6,688	8,000	8,000
431460 · Signs	1,347	1,500	1,500
431462 · Tools and Equipment	3,438	6,000	6,000
431463 · Radio	0	1,000	1,000
431471 · Repairs & Maint. - Other	326	1,200	1,200
431472 · Repairs & Maint. - '12 P/U	30	2,000	2,000
431490 · Telephone & Pager	3,468	3,000	3,600
431498 · Miscellaneous	1,354	1,200	1,200
431499 · Supplies	5,096	5,000	5,000
Total 431400 · PUBLIC WORKS - GENERAL	21,747	28,900	29,500
Total 431200 · HIGHWAYS AND STREETS	668,300	725,085	728,630
431600 · STREET LIGHTING			
431610 · Eversource	6,063	6,500	6,500
Total 431600 · STREET LIGHTING	6,063	6,500	6,500
432000 · SANITATION			
432300 · Solid Waste Disposal			
432301 · Souh Reg Lndfl Disp Charges	91,162	91,165	96,145
432302 · Nashua Reg Solid Waste	4,014	4,015	3,765
Total 432300 · Solid Waste Disposal	95,176	95,180	99,910
432400 · Solid Waste Collection (XferSta)			
432410 · Transfer Station - Labor	35,275	36,590	37,690
432420 · Fica / Medicare	2,699	2,800	2,885
432491 · Telephone	341	500	500
432492 · Portable Rest Room	806	845	845
Total 432400 · Solid Waste Collection (XferSta)	39,121	40,735	41,920
* 432900 · Miscellaneous	7,257	10,000	10,000
Total 432000 · SANITATION	141,554	145,915	151,830
441000 · HEALTH DEPARTMENT			
441100 · Health Officer Expenses	0	100	100
441101 · Health Officer Stipend	300	300	300
441110 · FICA / Medicare	23	25	25
Total 441000 · HEALTH DEPARTMENT	323	425	425
444000 · WELFARE			
444100 · Welfare Officer Stipend	1,000	1,000	1,000

	Actual 2017	Approved 2017	Proposed 2018
444101 · FICA / Medicare	77	80	80
444200 · Direct Assistance			
444201 · Rent	0	3,500	3,500
444202 · Heat	0	4,000	4,000
444203 · Food	0	800	800
444204 · Utilities	250	2,000	2,000
444299 · Miscellaneous	0	700	700
Total 444200 · Direct Assistance	250	11,000	11,000
444500 · Other Vendors of Assistance	4,000	4,500	4,500
444900 · Other-Welfare Officer Expenses	0	100	100
Total 444000 · WELFARE	5,327	16,680	16,680
450000 · CULTURE AND RECREATION			
452000 · RECREATION			
452001 · Recreation Director	500	500	500
452002 · FICA/Medicare	38	40	40
452003 · Easter	442	500	500
452004 · Spring Gala	3,917	4,500	4,500
452006 · Lamson Farm Day	394	400	400
452007 · Halloween	432	400	400
452009 · Christmas	1,119	1,000	1,000
452080 · Advertising & Misc.	598	500	800
* 452099 · Recreation Sports/Self-Funding	4,403	11,000	11,000
Total 452000 · RECREATION	11,843	18,840	19,140
455000 · LIBRARY			
455010 · Library Payroll	56,253	56,315	64,115
455020 · Fica / Medicare	4,349	4,310	4,905
455050 · Library appropriation	21,970	21,970	23,170
* 455099 · Library Cleaning	590	800	800
Total 455000 · LIBRARY	83,162	83,395	92,990
458300 · PATRIOTIC PURPOSES			
458310 · Memorial Day/Cemetery	878	775	900
458320 · Veterans Day/Monument	222	400	3,000
458330 · Town Wide	537	500	400
Total 458300 · PATRIOTIC PURPOSES	1,637	1,675	4,300
458900 · GARDEN AND BEAUT COM.			
458910 · Seasonal Planting/Christmas	220	500	500
Total 458900 · GARDEN AND BEAUT.	220	500	500
458950 · HERITAGE COMMISSION			5
Total 450000 · CULTURE AND RECREATION	96,862	104,410	116,935
461200 · CONSERVATION COMMISSION			
461210 · Dues, Fees & Workshops	296	555	455

PROPOSED OPERATING BUDGET

	Actual 2017	Approved 2017	Proposed 2018
461220 · Printing, Advertising & Copies	200	250	250
461230 · Postage	0	80	80
461240 · Signs	0	500	700
461250 · Land/View Management	1,727	3,300	8,800
461260 · Gates / Maintenance	0	400	200
461270 · Legal Research	2,919	5	5
461275 · Mileage	0	50	5
461280 · Engineering	0	5	5
Total 461200 · CONSERVATION COM	5,142	5,145	10,500
471000 · DEBT SERVICE			
471100 · Principal - Long Term Note	95,000	95,000	95,000
472100 · Interest - Long Term Notes	40,446	44,000	42,000
Total 471000 · DEBT SERVICE	135,446	139,000	137,000
Total Expense	**2,053,382**	**2,262,460**	**2,286,805**

* At least partially self-funded.

BUDGET COMMITTEE

Preliminary Report
January 21st, 2018

The budget committee met with representatives from many town departments and committees. We recognize and applaud the efforts of all department heads to minimize their expenditures. In light of these efforts, the budget committee supports the operating budget

The budget committee, however, has serious concerns about several of the warrant articles being proposed – specifically those dealing with the renovations to the town-owned buildings and the construction of a new library. Our major concern is that the voters have not been fully informed of the details of the comprehensive plans. We are afraid we may be repeating the mistakes of the past where the taxpayers spent money for building plans and site studies only to see those plans defeated by a minority vote at Town Meeting. Absent a comprehensive plan, approved by the voters, the budget committee cannot support the expenditure of any more taxpayer funds for these purposes.

Two of our focal points were the possible purchase of the existing library building and the funding of a Heritage Commission. Regarding the former, in looking at the proposed use for the library building, the budget committee cannot see that this is a good deal for the town as the space needs addressed by the purchase can be easily addressed in the renovations to the Town Hall and McCollom buildings or in the plans for a new library. Nor can we support the expenditure of the funds for the purchase with the idea that those funds will be returned to the taxpayers in the form of a grant by the Daland Trust until that trust makes a firm commitment as to the amount of money that will be granted. As to the funding of the Heritage Commission, we are concerned that, although such commissions are set up as repositories for private donations and third-party grants, in actual practice they have generally been funded by the taxpayers. If seed money is needed, the taxpayers should be informed of the specific details of how that money would be used.

Two other warrant articles that we addressed concern the funds being sought for the repair and maintenance of town buildings and the purchase of a flashing speed sign for the police department. The budget committee cannot support the former unless it specifically constrains those funds to be spent only on the McCollom Building and the Town Hall, and we cannot support the latter unless it can be shown how quickly the sign will pay for itself in the form of savings to the police department.

Budget Committee Members

John Arico – Committee Chair
Joseph Conrad
Robert Haynes
Kim Roberge–Selectmen's Rep.
Laurie Brown-Selectmen's Secretary

BUILDING INSPECTOR

Permit #	Date	Permitee	Map - Lot	Type
1719	01/03/17	Jason Wetherbee Plumbing	1--12	gas
1720	01/03/17	Eastern Propane	1--12	gas
1721	01/03/17	Northeast Builders?????	7--63	addition
1722	01/09/17	Ennis Plumbing & Heating	2--68	plumbing
1723	01/09/17	Mark Lambert Electric	2--68	electric
1724	01/17/17	Just Piping LLC	4--34-1	gas
1725	01/17/17	Ciardelli Fuel	1--5-13	gas
1726	01/23/17	Custom Electric	10--47	electric
1727	01/23/17	Energy North	7--70	gas
1728	01/23/17	Hopkins & Sons Plumb & Heat	3--13	gas
1729	01/23/17	Sanford Temp	1--18-3	gas
1730	01/23/17	Dream Barns	1--35-4	pole barn
1731	01/25/17	Kevin & Regina Vibert	3--13-2	gas
1732	02/06/17	Portrait Homes	5--65-15	septic
1733	02/06/17	Adam Vallancourt	1--5-21	septic
1734	02/06/17	All Clear Septic	1--81	septic
1735	02/08/17	Jason Wetherbee Plumbing	1--52	boiler
1736	void			
1737	02/22/17	Portrait Homes	5--65-15	new home
1738	02/22/17	George Smith & Son Electric	5--65-15	electric
1739	02/27/17	RDP Water	5--65-15	plumbing
1740	02/27/17	George Smith & Son Electric	4--44-11	electric
1741	02/27/17	RDP Water	4--44-11	gas
1742	02/27/17	George Smith & Son Electric	1--5-13	electric
1743	03/09/17	RDP Water	1--5-13	gas
1744	03/02/17	NEM Holdings	2--6-3	septic
1745	03/23/17	Jason Wetherbee Plumbing	5--33-12	water heater
1746	03/25/17	Charles & Margaret Baker	7--91-7	septic
1747	03/25/17	Robert Pratt Homes	1--5-21	new home*
1748	03/25/17	Charles & Margaret Baker	7--91-7	new home
1749	03/25/17	Loren Morse Electric	5--33-8	electric
1750	03/25/17	Sun Ray Solar LLC	7--52-2-2	solar panels
1751	03/27/17	Sun Ray Solar LLC	7--52-2-2	electric
1752	03/27/17	All Clear Septic	1--81-1	septic
1753	03/28/07	Clark & Rebecca Hagedorn	4--43-3	finish basement
1754	04/03/17	Granite State Solar	3--2-3	solar panels
1755	04/03/17	Granite State Solar	3--2-3	electric
1756	04/05/17	Kevin Rackliff	6--46	septic
1757	04/10/17	Louis Springer	7--2	solar panels
1758	04/10/17	Nancy & Chris McCormick	1--5-12	garage
1759	04/10/17	George Smith & Son Electric	1--5-12	electric
1760	04/10/17	JJ Ciampa & Son	9--59	plumbing
1761	04/10/17	NEM Holdings	2--6-3	new home
1762	04/24/17	Michael Fimbel	9--56	septic
1763	04/24/17	Belco Electric	4--44-3	electric
1764	04/20/17	Kevin Vibert	3--13-2	bath & kitchen remodel
1765	04/24/17	John & Deb Cockerill	10--17	demo deck & replace
1766	05/04/17	Ciardelli Fuel	2--6-3	gas
1767	05/04/17	Dalton Electric	10--53-1	electric generator
1768	05/04/17	Rymes	10--53-1	gas generator
1769	05/04/17	Hopkins & Sons Plumb & Heat	3--13-2	plumbing
1770	05/04/17	Evan Jones Electric	3--13-2	electric
1771	05/04/17	Evan Jones Electric	2--6-3	electric
1772	05/08/17	Meredian Land Services	10--48	septic
1773	05/15/17	Revision Energy	1--49	electric
1774	05/15/17	Revision Energy	1--49	solar panels
1775	05/15/17	Green Energy	6--45	solar panels
1776	05/15/17	Chesire County Electric	6--45	electric
1777	05/22/17	Portrait Homes	1--5-11	septic
1778	05/22/17	Hall & Hall	6--47-4	septic
1779	05/10/17	Rymes	9--3	gas

BUILDING INSPECTOR CONT.

Permit #	Date	Permitee	Map - Lot	Type
1780	05/22/17	Adam Snow Plumbing	3--23-2	gas generator
1781	05/23/17	Rymes	4--44-1	gas
1782	05/23/17	Huff & Gauthier Inc	3--23-2	electric generator
1783	05/30/17	Dale Johnson Electric	7--26	electric
1784	06/05/17	Riley Fuller	9--27-0	garage
1785	06/07/17	Ciardelli Fuel	9--23-0	gas
1786	06/07/17	Haffners Propane	9--23-0	gas
1787	06/13/17	Hopkins & Sons Plumb & Heat	5--15-0	gas
1788	06/14/17	Johnson Electric	1--43	electric
1789	06/15/17	4 NH Homes LLC	5--33-8	demo deck & replace
1790	06/19/17	Card Heating & Cooling	4--68-5	gas
1791	06/19/17	Heather Carver	9--3-0	deck
1792	06/26/17	Stacey Luoma	8--5-1	septic
1793	06/26/17	Frank Chadwick	9--23-0	interior remodel
1794	07/10/17	Thomas Wrona	2--38	entry way
1795	07/10/17	Paul & Sharon Costello	6--47-4	new home
1796	07/03/07	Hopkins & Sons Plumb & Heat	1--5-21	gas
1797	07/13/07	Tom & Keri Siciliano	2--68-0	repair garage
1798	07/13/17	Bill Trombly Plumbing & Heat	1--28-2	boiler
1799	07/13/17	Leblanc Heating	5--33-9	gas
1800	07/24/17	Christina & Travis Arbogast	4--44-12	septic
1801	07/24/17	Wynott Grove LLC	2--6-1	septic
1802	07/24/17	William Blake	10--4	gas
1803	07/24/17	Kevin Vibert	3--13-1	electric generator
1804	07/24/17	Geoff Wilson	2--40-0	solar panels
1805	07/24/17	Geoff Wilson	2--40-0	electric
1806	07/26/17	Mont Vernon Properties	1--51-13	septic
1807	07/26/17	Mont Vernon Properties	1--57-18	septic
1808	07/05/28	Ciardelli Fuel	3--33-2	gas
1809	07/27/17	Patricia Mastronardi	5--33-8	rebuild house
1810	07/27/17	William Johnson	4--44-5	shed
1811	08/02/17	Kohler Environmental	9--51	septic
1812	07/28/17	Ciardelli Fuel	3--13-1	gas
1813	07/28/17	Milford Plumbing & Heat	2--6-3	gas
1814	07/28/17	Card Heating & Cooling	2--6-3	furnace
1815	08/02/17	Kohler Environmental	7--10	septic
1816	08/02/17	Mont Vernon Properties	1--57-13	new home
1817	08/02/17	Mont Vernon Properties	1--57-18	new home
1818	08/07/17	Suburban Propane	1--48	gas
1819	08/07/17	Ciardelli Fuel	5--65-15	gas
1820	08/14/17	Carol Marcely	1--56	barn addition
1821	08/28/17	Justin Brasil	1--34-4	new deck
1822	08/18/17	Mont Vernon Electric	4--70-11	electric
1823	08/18/17	SEC Electric	1--5-21	electric
1824	08/28/17	Ciardelli Fuel	5-33-8	gas
1825	08/28/17	Harold Sands	10--66	3 season room/deck
1826	08/28/17	Portrait Homes	1--5-11	new home
1827	08/28/17	Stephen & Barbara Adams	7--26	deck / kitchen
1828	09/07/17	Christina & Travis Arbogast	4--44-12	new home
1829	09/11/17	Jorge Cartagena	2--7-13	shed
1830	09/15/17	James Jasper Electric	5--33-9	electric
1831	09/18/17	Powers Generator	4--68-2	electric generator
1832	09/18/17	TAB Electric	6--47-4	electric
1833	09/20/17	Milford Plumbing & Heat	7--26	gas
1834	09/25/17	Lucien Soucy	7--60-10	portico
1835	09/25/17	Powers Generator	4--68-2	gas generator
1836	09/25/17	Partners Mechanical	1--57-13	gas / plumbing
1837	09/25/17	Hall & Hall	6--47-4	barn
1838	09/25/17	Chip's A & B	4--18	shed
1839	09/25/17	Jeremy & Lyn Kipp	4--26-3	3 season room

BUILDING INSPECTOR CONT.

Permit #	Date	Permitee	Map - Lot	Type
1840	10/05/17	Adam Vallancourt	1--5-21	new home*
1841	10/05/17	David Favreau Plumbing	1--5-21	gas / plumbing
1842	10/05/17	JL Electric	1--5-21	electric
1843	10/02/17	E. Cooke Plumbing	5--33-8	gas / plumbing
1844	10/02/17	JDR Electric	5--33-8	electric
1845	10/11/17	Portrait Homes	5--65-15	detached garage
1846	10/11/17	Evan Jones Electric	2--20-7	electric
1847	10/11/17	Ciardelli Fuel	1--5-11	gas
1848	10/11/17	Hayes Heating & Cooling	7--63	gas
1849	10/13/17	Adam Vallancourt	0--5-21	new deck
1850	10/23/17	Energy North	7--91-7	gas
1851	10/23/17	Denis Co Electric	7--63	electric generator
1852	10/23/17	Pools by Andrew	5--33-8	inground pool
1853	11/06/17	Granite State Solar	1--5-21	solar panels
1854	11/06/17	Granite State Solar	1--5-21	electric
1855	11/06/17	Ciardelli Fuel	1--57-13	gas
1856	11/06/17	Detail Design Builders	1--21-1	septic
1857	11/06/17	Ciardelli Fuel	1--5-21	gas
1858	11/06/17	AMP City Electric	1--57-18	electric
1859	11/06/17	AMP City Electric	1--57-13	electric
1860	11/06/17	Powers Generator	7--60-9	electric generator
1861	11/06/17	Wayne Polley Electric	4--44-12	electric
1862	11/06/17	Ciardelli Fuel	4--16-3	gas
1863	11/06/17	George's Heating	1--57-13	mechanical
1864	11/07/17	Clear All Heating & Cooling	6--44-2	mechanical
1865	11/07/17	Adam Donovan	6--44-2	electric**
1866	11/08/17	Kevin LeFebvre Electric	10--25-0	electric
1867	11/13/17	Gateway Homes	1--5-26	septic
1868	11/16/17	Eastern Propane	10--60	gas
1869	11/16/17	Eastern Propane	9--39	gas
1870	11/24/17	Ciardelli Fuel	6--9-2-3	gas
1871	11/24/17	Ciardelli Fuel	7--70-4	gas
1872	11/24/17	Ciardelli Fuel	3--11-1	gas
1873	11/27/17	Haffners Propane	7--79	gas
1874	11/27/17	Colin Brooke Homes LLC	7--91-5	septic
1875	11/27/17	John Condon	10--49	remodel
1876	11/28/17	Wynott Grove LLC	2--6-1	new home
1877	11/28/17	Gateway Homes	1--5-26	new home
1878	11/29/17	Morning View Homes LLC	6--44-2	replace deck
1879	11/29/17	Superior Electric	3--33-7	electric generator
1880	12/04/17	George's Heating	1--57-18	furnace
1881	12/04/17	Haffners Propane	9--17	gas
1882	12/04/17	Absolute Mechanical	4--23	gas
1883	12/05/17	Arthur Pesaturo Jr	5--33-8	electric panel
1884	12/05/17	Joyce Heating & Cooling	10--58	gas
1885	12/11/17	MKT P;umbing & Heating	1--56-26	gas
1886	12/11/17	James Jasper Electric	5--33-9	electric generator
1887	12/11/17	Hopkins & Sons Plumb & Heat	5--15	gas
1888	12/11/17	Ciardelli Fuel	1--57-18	gas
1889	12/11/17	Partners Mechanical	1--57-18	mechanical
1890	12/11/17	Ciardelli Fuel	5--66	gas
1891	12/11/17	Haffners Propane	5--2	gas
1892	12/28/17	Colin Brooke Homes LLC	7--91-5	new home
1893	12/13/17	Ciardelli Fuel	5--33-9	gas
1894	12/14/17	Ciardelli Fuel	3--33-4	gas
1895	12/12/17	Rymes	1--15	gas
1896	12/12/17	Eastern Propane	5--53-1	gas generator
1897	12/14/17	Irving Propane	7--60-9	gas generator
		11 New Homes	* denotes same home	
			**no electric license on file	

Future Building Use Study Committee

In 2015 the Board of Selectmen approved the formation of a citizen's advisory committee with its scope to develop and consider available options for the use of current town buildings at the Mont Vernon Town Hall, McCollom Building and the Daland Memorial Library and (b) possible new facilities at other locations, with cost-benefit comparisons. This committee was originally intended to be active for a maximum of four months.

The Mont Vernon Building Use Study Committee met weekly from July 9, 2015 through September 24, 2015 and submitted its recommendation report at the end of September 2015. To that end, the committee supported the formation of a specific facility development committee and a warrant article to fund and conduct a more comprehensive study to create a long-term facilities plan.

At the 2016 Town Meeting the committee presented its findings and recommendations. Voters approved $50,000 for the more comprehensive, professional studies of each of the three buildings. Now more than two years later, the volunteers of this committee have completed the professional assessments and developed conceptual plans for each building use. This information was presented to the community at a public forum in October 2017. A final report for town hall as a condition of one our funding grants is still in process and a final report for the community will be available early to mid-2018.

During the 2017 town meeting voters approved to establish a non-lapsing account so that we may solicit donations and grant funding in anticipation of some very expensive renovations in the future. We researched and applied for grant funding but none our attempts came to fruition.

In 2018 the committee will be asking the town to establish a Heritage Commission that will manage any funds raised for the renovations of these three wonderful buildings. The Heritage Commission is an extremely important component to raising and managing funds beyond taxation to pay for the costly renovations to save our buildings. The committee has also requested the selectmen to support a warrant article for an initial investment of "seed" money for the heritage commission. This one-time request will help show potential investors to our project that the community is committed.

The committee thanks the Town of Mont Vernon Board of Selectmen, the department heads and the many citizens who expressed interest in and gave of their time and talents to assist with this important responsibility. As chairman, I personally thank each member of the Building Use Study Committee for their lengthy commitment and their efforts towards this study and developing the recommendations and long-term plan of preserving our historic buildings.

Respectfully Submitted,

William A. McKinney, Chairman
Building Use Study Committee

CONSERVATION COMMISSION

Carleton Pond has a New Look! This past year the Conservation Commission has been extremely busy focusing on the Carleton Pond Restoration Project with "phase one" which involved dredging of the pond to restore depth to 10-12 feet deep, installing new culverts and re-opening the springs to allow water to flow again, installing a new cement retaining wall, and grading of the shoulders of the pond and parking areas. The Conservation Commission would like to thank Bill Davidson, who has been instrumental in assisting us with so much of this project, from the engineering plan to collaborating with us, the contractor, and town officials. His dedication to our community is much appreciated! Also, a huge debt of gratitude goes to Jay Wilson, Conservation Commission Vice Chair, and MV Fire Chief, who has spent countless hours overseeing the restoration of Carleton Pond and Park. THANK YOU!

Our work with Carleton Pond is not over, and in 2018 "phase two" will involve re-grading of the banks and parking areas after resettling has occurred, planting of trees and landscaping, installing a pathway around the pond, replacing the light pole, paving, and further clean up around the border of the pond and park. This year at town meeting the Conservation Commission is presenting a warrant article requesting $10,000 to complete the work needed for phase two. The Commission asks for your continued support in completing this project!

Despite installing new trail signs at trail intersections, providing maps at the trail kiosks and on-line and various warnings about being prepared to hike the trails in the Purgatory Brook Watershed and Falls, there were 11 search and rescue calls for lost or injured hikers this past year. Most of these incidents were due to people who did not exercise good judgement, went out late in the day, were unprepared, unfamiliar with the area, couldn't remember where they parked their car, etc. These calls require valuable resources and put a strain on local police, fire departments, and NH Fish and Game. Please use good judgement, be aware of your surroundings, be prepared for changing weather conditions and know your abilities before venturing out into the woods. We want people to enjoy our conservation lands and stay safe!

If your property abuts conservation land, please review your survey or boundary lines prior to construction and make sure you do not encroach on Town owned conservation land. There was an unfortunate situation this year that occurred on Town Conservation Land, which ended up being very costly and time consuming for all involved. Please contact the Conservation Commission prior to development if you have any questions about your property

CONSERVATION COMMISSION Cont.

boundary if it abuts Town owned Conservation Land. Conservation Land deeded to the residents of a specific sub-division however, is not town owned and does not come under the management of the Conservation Commission. One of our many future goals is to review the deeds to all of our town properties, survey and mark the boundaries.

The Conservation Commission has had several changes in board members this year. David Haag has decided to move on and we thank him for his service while he was on the Commission, and wish him well! We have several new members who have been appointed and welcome Judy Brophy, Michelle Riesselman, Arthur Rounds and Jeff Johnson.

The Conservation Commission has several "shovel ready" projects, so if you are a Boy Scout looking for a project, or someone who would like to volunteer just a few hours a month to work with a Conservation Commission member on a trail or conservation land near your home please contact us! We look forward to seeing you in the great outdoors in 2018!

Respectfully Submitted,

Joanne Draghetti, Chair
Jay Wilson, Vice Chair
Mary Jean MacGillivary, Secretary
Shelley Brooks
David Haag
Judy Brophy, Alternate
Garth Witty, Alternate
Earle Rich, Alternate
Michelle Riesselman, Alternate
Tom Wahle, Alternate
Arthur Rounds, Alternate
Jim Bird, Alternate

Profit & Loss Detail
January through December 2017

Date	Fund Raiser	For	Amount	Balance
Income				
Income from Donations				
01/19/17	Eagle Project for	Carleton Pond/Park	63.27	
03/20/17	Private Donation	Carleton Pond/Park	100.00	
04/13/17	Ice Out Contest	Carleton Pond/Park	135.00	
10/27/17	Milford Rotary for	Carleton Pond/Park	5,000.00	
Total Income from Donations				**$ 5,298.27**
Income - Interest				
Total Income – Interest				**1.64**
Total Income				**5,299.91**
Expenses				
10/31/17	Lou Springer – Wah-Lum		400.00	
12/26/17	Town of Mont Vernon – Carleton Pond/Park		5,000.00	
Total Expenses				**5,400.00**
Net Income				**-100.09**

Balance Sheet
January through December 2016

		Balance
ASSETS		
Citizens Bank – Checking		
Carleton Pond – Unrestricted	6,384.27	
Unrestricted	7,368.26	
WahLum - Unrestricted	1,728.90	
Total Citizens Bank - Checking		
TOTAL ASSETS		**15,481.60**
LIABILITIES & EQUITY		
Equity		
Total Opening Bal Equity		3,622.98
Total Retained Earnings		11,958.71
Total Net Income		**-100.09**
Total Equity		15.481.60
TOTAL LIABILITIES & EQUITY		**15,481.60**

DALAND MEMORIAL LIBRARY

What is the value of a library to its community? If it is strictly based on monetary value, then Mont Vernon is getting quite a bargain for the services and offerings of the Daland Memorial Library. A recent study done in 2017 by Park County Library System in Cody, Wyoming added up the value of services for one year to compare it against what it actually spends to calculate the return on tax dollars spent. Based on that study, and current averages for trackable materials and services, Mont Vernon is receiving a **$3.98** return on every tax dollar invested in library services. The town appropriated **$82,733.26** to run its library in 2017 and received **$328,540** back in library services, material usage, programs, and facility use. (Please see chart below). This high return is due in part, thanks to the continued financial support of the Friends of the Library and to the Sophia Daland Trust. The Friends contributed $4500 in 2017 to enhance library programming and services this year and the Sophia Daland Trust contributed $8,700 to the maintenance and running of the building including, but not limited to, heat, electricity, Wi-Fi, phone service, snow plowing, landscaping, and cleaning.

This year, the library was open **1,560** hours and counted **12,823** visitors through its door. **17,255** materials were checked out that included books, eBooks, audiobooks, movies, magazines, museum passes, reference materials and interlibrary loans. **227** programs were offered to children and adults with **3,205** attendees. Our yearly statistics for 2017 reported the number one borrower in town borrowed **563** materials for a savings of **$7,700** to their household based on the purchase value of the items borrowed. The collection as it stands today includes **13,893** materials. The library currently has **1,358** library cards issued to patrons.

In addition to the monetary value the library and its collection provides to the town, the staff works diligently to provide programs and materials that reflect the values of our community. We remain an institution that welcomes all to the library, at no charge, with the mission "to provide the community with access to a wide variety of resources for education, socialization, and enrichment".

See you at the library,
Bonnie Angulas
Library Director

Respectfully submitted,
Cindy Raspiller, Jane King, Jill Weber
Library Trustees

DALAND
Memorial Library
growing with our community

DALAND MEMORIAL LIBRARY CONT.

The Value of Services at the Daland Memorial Library in 2017			
Annual use by all patrons	**Library Service**	**Retail Value**	**Value of Services**
5,329	Adult Books Borrowed	$18	$96,822
407	YA Books Borrowed	$16	$6,512
4,772	Children's Books Borrowed	$17	81,124
342	Audiobooks	$25	$8,550
931	DVDs	$23	$23,275
760	Overdrive eBooks	$14	$10,640
702	Overdrive Audiobooks	$14	$9,828
323	Magazines	$5	1,615
1,121	Inter Library Loan	$30	33,630
93	Computer Use	$18	1,674
723	Adult Program Attendance	$14	$10,122
2,482	Child Program Attendance	$14	$34,748
200	Summer Readers	$35	$7,000
120	Meetings	$25	$3,000
	Total value of trackable services		$328,540
	Revenue		$1,200
	Return on Investment		$3.98
For every tax dollar invested, taxpayers get $3.98 back in collections, services, programs, and facilities use.			

Special thanks to the creative talents of Tony Immorlica, Chris Hipp, and JoAnn Kitchel for the new seasonal tree installation in the Children's Area.



HALLOWEEN































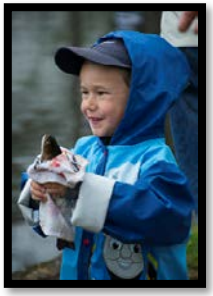


Fishing Derby



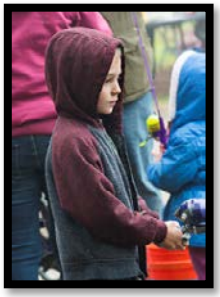




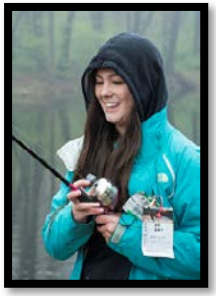


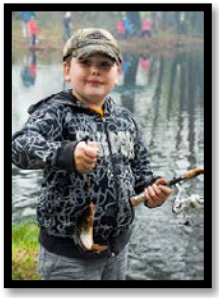









DEPARTMENT OF PUBLIC WORKS

2017 was a productive year for the Mont Vernon DPW. We kept ourselves busy with maintaining and keeping the roads safe all winter long.

We moved quickly into spring with cutting brush, cleaning culverts and catch basins to help prep for road paving and reclaiming. We overlaid Batchelder Rd., Wilton Rd, Beech Hill Rd. and Hazen Rd. We reclaimed approx. 1100 feet of Cross Rd. and paved the base coat. Over 1000 feet of the south end Old Milford Rd. was reclaimed with a 2 ½ inch dense binder.

We continued to remove the dead trees throughout town as our ongoing yearly maintenance.

2018's road projects will be to overlay Kittredge Rd. and Rangeway Rd. We will be reclaiming and grading Kendall Hill Rd. and paving a 2 ½ inch dense binder. We will also sand seal Weston Hill Rd. and Old Milford Rd.

This year's fishing derby was a huge success with a great turn out. We had a total of 71 kids: 35 kids age 0-7, 26 kids age 8-11 and 10 kids age 12-15. They caught a total of 143 trout, 24 catfish and 3 shiners. We are excited to host our 8th annual Fishing Derby at the newly improved Carleton Pond.

Please welcome our new full-time highway department member, Ben Crosby.

Thanks,

Mike Ypya DPW Director
and the Mont Vernon Highway Crew



2017 Fishing Derby

MONT VERNON EMERGENCY MANAGEMENT

Mont Vernon Emergency Management is tasked with improving and developing cooperation between our public agencies (Police, Fire, and Public Works), our Board of Selectmen, the State of NH, the Federal Government and our surrounding communities. We are responsible for coordinating an effective local response to emergency situations and disasters. We make it a point to ensure that we provide protective actions prior to, during, and after any type of disaster that impacts our residents and community.

As a reminder, by working with our family, friends and neighbors we can and will cope with disasters and other emergencies by preparing in advance and working together as a team. Knowing what to do is your best protection and your responsibility. Be sure to have a plan, assemble an emergency kit, arrange for your pets, and listen to emergency instructions. You can sign up for emergency "alerts and notifications" by going to www.readynh.gov. ReadyNH was developed to provide you with information and resources to take action and keep your family safe during emergencies. Remember that when disaster strikes, your family will depend on you. You will be the superhero!

We continue to maintain our eligibility to receive FEMA reimbursement and grants. We are always looking for ways to better help our emergency services and the residents of Mont Vernon. If you have any questions or need any information relative to emergency preparedness please do not hesitate to contact us. We are here to assist.

Respectfully submitted,

Chief Kevin P. Furlong
Emergency Management Director

MONT VERNON FIRE DEPARTMENT

2017 Annual Report

montvernonfd@montvernonnh.us

To Report a Fire, Police, or Medical Emergency, Dial 911.
Fire Dispatch Frequency 33.64 Mhz

To contact the dispatch center, you can call 673–1414, for immediate but non-emergency assistance; for all other non-priority purposes, call and leave a message at the station business phone 673–1383, and a Department official will return your call.

Fire Prevention: Each year the Department conducts fire prevention safety programs for the kindergarten to third grade. Our Firefighters volunteer their time to instruct the students in what do to in case of fire, how to report an emergency, the importance of having a home fire escape plan, and having working smoke-fire alarms in their homes. The Department also conducts safety and code inspections, seasonal burn permits, oil burner permits, and fireworks permits

Outside Burning: Any outside burning requires a written permit when there is no snow cover. To obtain a permit, call the station at 673-1383 or contact Warden Kevin E. Pomeroy. Seasonal Permits are issued and valid for only the calendar year. We will normally schedule re-issuing of seasonal permits during April and May. If needed, permits may require an inspection. To obtain a seasonal permit, email us at: seasonalpermits@montvernonnh.us or call the station and leave a message.

Capital Reserve Account: The Department is in the process of replacing the 1993 Fire Engine as a primary emergency response vehicle. Part of this process is funding the Fire Apparatus Capital Reserve Account. The cost of a fire engine is estimated at $420,000.00, this is a costly investment, but fire trucks are designed to last 30 years. Knowing this cost and that the purchase is in the near future, we use a Capital Reserve Account to put funds aside to assist with the purchase. We may not have the full amount needed but having a portion of the cost of a truck allows us the ability to work with companies with anticipated costs and lowering the impact to all of us when the truck is purchased.

Join and help our community: Your Department is made up of citizens like you, who volunteer much of their time to assist those in need. These on-call volunteers are professionals, spending countless hours training and working as a team to improve their skills and knowledge. For further information, contact us by email or leave a message.

Projects:

We have begun to upgrade interior lighting at the fire station to LED vs the ballast lights that are there now. This improved lighting should lower electrical costs, improve interior lighting, and lower maintenance and replacement cost in the long term.

Working with the Conservation Commission and the Carleton Pond project, the town now has two new dry hydrants that will be in full service this coming spring.

Thank you,
Chief Jay S. Wilson

During 2017, we lost one of our firefighters as he lost his battle with cancer. James DeWitt was a dedicated member of the Department and took on many roles and responsibilities.

Not only will Jim be missed as a member of our Department, but also as our friend.



Captain James DeWitt

GARDEN AND BEAUTIFICATION COMMITTEE

Garden and Beautification is in search of a new Chair and new members. I know some of you would like to be a part of making our town look its best. Responsibilities include maintenance of a few town gardens, as well as decorating for the seasons (think corn stalks and pumpkins in the fall, wreaths before the holidays, etc.)

Please reach out if you have any interest either by responding to this post or contacting me directly at juliharvey1@yahoo.com.



GREEN LAWN CEMETERY

In 2017 we sold 2 lots and buried 4 people.

As always, the Town DPW has done a splendid job with the regular maintenance and mowing of the cemetery, keeping the grounds in tiptop condition.

This past Fall we had 40 more Sugar Maple Trees planted: some to replace the large maples that have been lost in years past; some to act as the next generation of the existing maples lining the interior road; and some to extend the existing lines of trees.

We increased the cost of cremation burials from $175 to $250. These burials often require significant work when ledge is hit and multiple holes have to be dug to find ones that are deep enough.

We look forward in 2018 to planning for the new cemetery, behind the post office. Once a decision is made on building a new library we will be able to layout plans for the cemetery entrance road.

The cemetery website can be accessed through the town website ***http://www.montvernonnh.us*** under "boards and committees". There you can find Rules, Prices, Instructions, Contacts. You can also contact any of the trustees directly. We are here to help you.

Over the past three years, at the request of the state, the procedure for doing cemetery business has changed. In the past all cemetery income and bill paying was handled directly by the trustees through an account managed by the trustees. The state now requires that all cemetery income go into the town general fund and expenditures be budgeted and paid by the town. Starting in 2015, for the first time, planned cemetery expenditures showed up in the town budget. (The purpose of these changes was to make cemetery business more open and visible to town citizens).

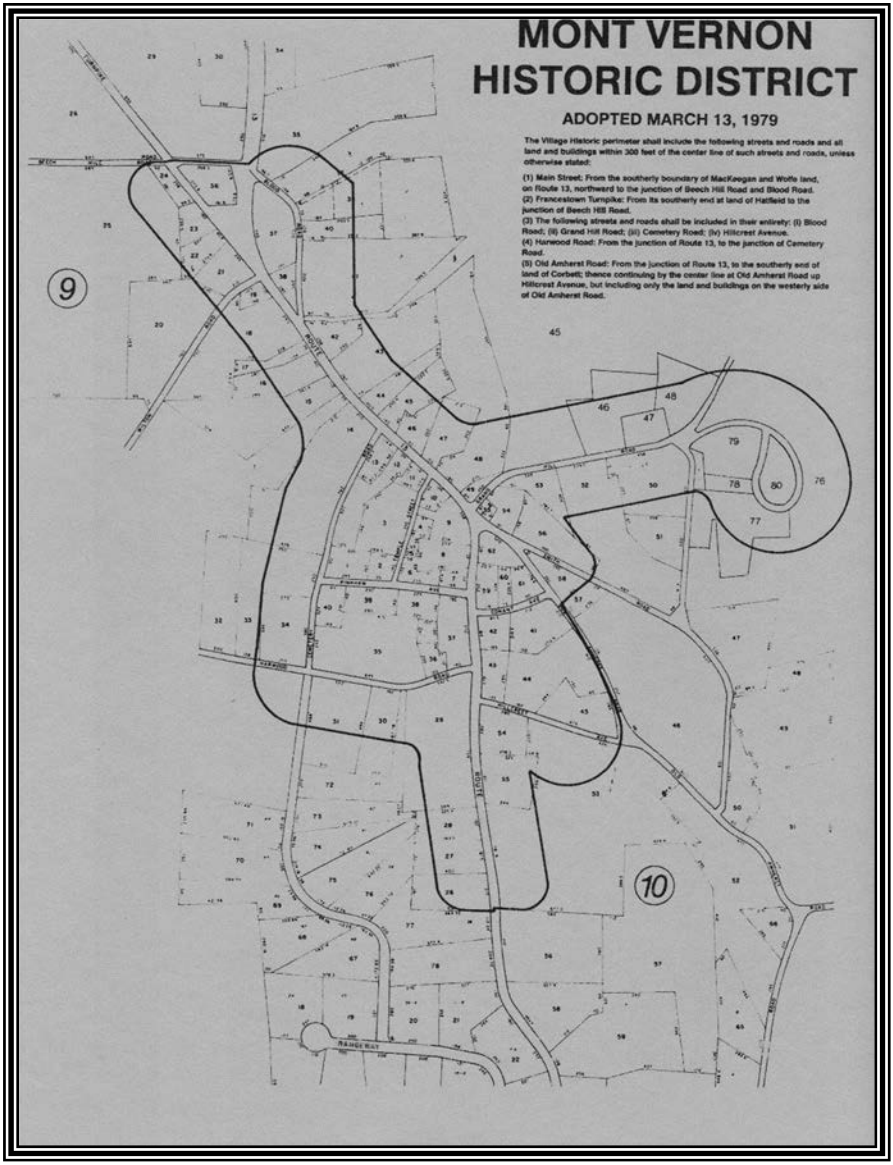
These changes do not mean that the town is spending more on the cemetery. The sources of expenditure funds remain exactly as before. The town pays a portion of the cemetery maintenance (mowing and cleanup) that corresponds to that portion of the graves that do not have "perpetual care" All other cemetery expenses are reimbursed to the town from cemetery income and from the cemetery trust funds, not from taxes.

Respectfully submitted



David Sturm	2018
Lou Springer	2019
Alyson Miller	2020

HISTORIC DISTRICT



Architectural Change Guidelines

- In kind repairs (re-siding, re-roofing, replacement of windows etc.) do not require Historic District approval for architectural change.
- All modifications to exterior architecture must be approved by the Historic District Commission prior to actual commencement of modification. New construction must require Historic District approval before construction can begin. It is suggested Historic District approval be obtained before issuance of a building permit or before financial commitment is negotiated.
- A Request for Architectural Change must be submitted to the Historic District Commission for modifications to property as defined on the Historic District map dated March 13, 1979. Application shall be obtained from the building inspector upon issuance of a building permit for property within the boundaries of the Historic District. The applicant shall fill in the appropriate information and return same to "Chairman, Historic District, PO Box 444, Mont Vernon, NH 03057" at which time the chairman shall schedule a meeting at the earliest possible convenience.
- If the Commission deems the modification to have minimal visual impact on the architectural compatibility of the Historic District or if the property is not of a historical nature, approval may be granted at the first approval meeting. If there is distinct visual impact, or if substantial construction is proposed, applicant will be requested to submit a second application where abutters will be notified and a newspaper advertisement will be inserted in the Milford Cabinet at applicant's expense.
- In the case of disapproval, the Historic District Commission shall provide the applicant with written reasons for disapproval.
- A certificate of approval signed by the chairman of the Historic District Commission shall be forwarded to the building inspector for issuance of a building permit, to the applicant, and shall be filed in the office of the Town Clerk within 72 hours after the approval is granted.
- Any person or persons jointly or severely aggrieved by a decision of the Historic District Commission shall have the right to appeal that decision to the Zoning Board of Adjustment in accordance with the provisions of New Hampshire revised statutes annotated Chapter 677 sections 1 through 14.

LAMSON FARM COMMISSION

As always, I like to begin each year's report by acknowledging the group of dedicated town volunteers with whom I serve on the Lamson Farm Commission. They deserve and have my thanks for their enthusiasm and for making possible another productive year of meeting our goals, objectives and challenges for 2017.

This year wasn't as demanding of our attention to remedies and repairs as was last year, allowing us to devote some time towards smaller projects.

Mark Walker spearheaded an effort to begin cleaning and organizing the barn. Doing so created some extra room to expand a display of farm tools and implements, both large and small. Lamson Friends John Young and Frank Oudheusden were of great help with that project.

With a grant provided by the "Nipmugs," a local chapter of the International Questers, which includes residents of Mont Vernon, the project of restoring a chicken coop became an affordable one. There were two coops, one of which was beyond repair. The second one now fully restored, sits out front temporarily, until it can be moved to its original location.

Anticipated 2018 projects include the installation of a fully automatic electrical generator to keep all systems in the farmhouse fully functional during power outages, including the fire alarm system. Also anticipated are repairs as needed, to the farmhouse clapboards, window sash, shutters and porch floor boards.

The Doc Adams vintage baseball event was held at the farm in September and in spite of the heat, seemed to be enjoyed by all the attendees. Players and spectators had a place to sit thanks to several benches built by and donated to the Lamson Farm by Bob Wilkins. A thank you goes to Zoe Fimbel for being our liaison in coordinating that event and also to the Milford Rotary for their financial support.

This year's Lamson Farm Day was a challenge due to the cold and at times, rainy weather throughout the day. It was impressive to see how many hearty and determined people were in attendance despite the weather! The Lamson Farm Commission is very appreciative and grateful to all those in attendance this year and especially to all those who contributed so much to maintain the now, thirty-eighth year town tradition.

Carolyn Dorr Rich, now stepping down, has long been one of the dedicated Gardeners in town that have contributed much time and effort in keeping the gardens looking beautiful for many years. Our thanks to Carolyn and also to the

LAMSON FARM COMMISSION CONT.

contributions from the Daland Library Friends in support of the Lamson gardens.

Historically, the Lamson Farm receives no ongoing financial support from the town. We are self sustaining and depend entirely upon fundraising and donations received, for the perpetual care of the property which is certainly one of our town's treasures.

Lamson Farm Day 2018 will be held on Saturday the 29th of September. Please come to enjoy the day and provide your support for the ongoing care of the Lamson Farm. We hope to see you there!

Respectfully submitted by:

Elliot P. Lyon, Jr. - Chairman

On behalf of Lamson Farm Commission members:

Andrew Dean - At Large
Zoe Fimbel - Secretary and Historical Society Representative
Kevin Pomeroy - Vice Chairman - At Large
Earle Rich - Conservation Commission Representative
Lou Springer - At Large
Mark Walker - Additional At Large awaiting Recreation Commission Representative
Dawn Lyon - Clerk/Treasurer



LAMSON FARM COMMISSION TREASURER'S REPORT

For the Year Ended December 31, 2017

CASH BALANCE, DECEMBER 31, 2016:			
TD Bank Checking	$ 12,402.09		
Gardens Account	930.01		
TOTAL CASH			**$ 13,332.10**
RECEIPTS:			
Interest TD Bank checking	$ 00.00		
Total Interest/Earnings		$ .00	
Other Receipts:			
Rent (Fields)	$ 1,080.00		
Rent (House)	13,800.00		
Tenant reimbursement barn elec.	209.77		
Lamson Farm Day revenue	2,451.96		
Silent auction revenue	4,075.00		
Fundraising; Donations	2,050.00		
Other (Doc Adams event donation)	586.00		
Gardens donation	359.18		
Total Other		$ 24,611.91	
TOTAL RECEIPTS			**$ 24,611.91**
DISBURSEMENTS:			
Farmhouse Operations/Maintenance	$ 1,207.18		
Outbuildings	3,887.00		
Office	55.45		
Lamson Farm Day Expenses	3,649.94		
Silent Auction expenses	200.00		
Grounds Maintenance	2,375.00		
Gardens	390.00		
Equipment	177.00		
Other (Doc Adams event)	486.00		
TOTAL DISBURSEMENTS			**$ 12,427.57**
CASH BALANCE DECEMBER 31, 2017			**$ 25,516.44**
CASH BALANCES, DECEMBER 31, 2017			
TD Bank Checking	$ 24,617.25		
Gardens Account	899.19		
TOTAL CASH			**$ 25,516.44**
INVESTMENT FUNDS BALANCE, DECEMBER 31, 2016			
Wells Fargo Fund	$190,018.82		
Wells Fargo Fund/Market Appreciation Net	$ 31,254.80		
INVESTMENT FUNDS BALANCE, DECEMBER 31, 2017			**$221,273.62**
TOTAL CASH & INVESTMENT FUND BALANCE, DEC. 31, 2017			**$246,790.06**

Dawn S. Lyon, Clerk Treasurer

PLANNING BOARD

2017 continued to be very busy for your Mont Vernon Planning Board. Addressing issues with two subdivisions, the Town Center District, new policies, procedures and regulations and updating of the Master Plan all took many hours of dedication. I am also pleased to report that we have continued to maintain a full board with alternates throughout 2017.

Several important accomplishments occurred during 2017. At our 2017 town meeting the amended Accessory Dwelling Units (ADU's) zoning ordinance was approved by voters. The amended zoning allows for ADU's anywhere one and two family dwellings are permitted and brought Mont Vernon into compliance with state law. Work continued on the concept of allowing more small businesses to open in the village area. In March a subcommittee of residents was formed to further study this concept and to provide their recommendations and reservations to the planning board. Many hours of volunteer time has gone into reviewing specific types of businesses that might benefit the town and if and where those businesses should be located. The subcommittee issued its findings to the Planning Board in September. The input from this subcommittee will be vital to the board as we move forward. Rules of Procedure for the Planning Board were finalized and adopted in 2017. Prior to this adoption the Planning Board had operated with no formal Rules on record. Now our procedures are clarified, documented and available to the public. Work continues on updating the Master Plan with much more focus in 2017. A citizen's workgroup was established and has already submitted their updates for the Land Use Chapter. With the assistance of the Nashua Regional Planning Commission (NRPC) the Planning Board hopes to finalize updating three or more chapters of the Master Plan in 2018.

Pre-approved and new development issues kept planning board members busy. The restart of the Old Mill Estates subdivision, approved in 2007 off Old Milford Road caused several issues the board needed to address. New drainage plans and road construction inspections were negotiated along with a homeowner's agreement to maintain areas outside the town right-of-way. The board continued work to review a proposed subdivision on the northerly side of Purgatory Road.

The initial plan called for 28 single-family homes however, the current design is for up to 9 new homes with much larger lots. The landowner has finalized easements with the Conservation Commission for hiking trails as well as providing more protections to discourage future development along the class VI portion of Upton Road. Not all Planning Board conditions are satisfied with this subdivision but we anticipate this to be resolved and approval is anticipated in 2018.

New driveway regulations for all future driveways were developed to address safety and maintenance concerns of the public works and emergency services departments. The town for many years has required driveway permits and inspections but had no formal guidelines for driveway construction. It is anticipated the new driveway regulations will be adopted through the public hearing process in early 2018.

As Chairman of your planning board I want thank the community for its support. I also want to thank all of the volunteers of the Planning Board, the Town Center District Sub-Committee and the Master Plan work group who have dedicated many, many volunteer hours to our community. In all, seventeen of our neighbors have given of themselves in the hopes of maintaining the existing character of Mont Vernon while also looking forward to what our needs may be in the future.

Last, I want to give special thanks to the Planning Board Administrative Assistant, Joan Cleary who came on board in 2017. Joan has done a great job adapting to our lengthy meetings and learning the important responsibilities of this position. Without a very good assistant the board would have a very difficult time of completing many of the required tasks.

The Mont Vernon Planning Board anticipates and looks forward to another busy year during 2018. You can trust that we will make every decision with the best interest of our community in mind.

Respectfully submitted,

William (Bill) McKinney, Chairman
Mont Vernon Planning Board

POLICE DEPARTMENT

I am pleased to present the 2017 Mont Vernon Police Department Annual Report to the citizens of Mont Vernon. Our Police Department is comprised of three full-time officers, five part-time officers and one part-time administrative assistant. All of our employees take great pride in providing professional, effective, and efficient police service to the citizens who reside in and visit the Town of Mont Vernon. We strive to work with the community to make Mont Vernon an even safer place to live.

This year has proven to be another busy year for our department. With new challenges facing law enforcement, our department welcomed two new part-time officers. Officer Kristopher Wolf was sworn in on July 12th. Officer Wolf brings numerous years of experience to our agency and remains a full time officer with the Wilton Police Department. Officer Michael Casey was sworn in on September 27th having previously worked part time for the Hampton Police Department. Both are very dedicated and committed employees and have been great additions to our department.

The Mont Vernon Police Department continued to be active in 2017. Over the last year we saw a 133% increase in residential burglaries. This spike in burglaries is attributed to the drug epidemic that the state is facing. We will investigate all crimes to the best of our ability. We ask you help us by continuing to report any suspicious activity. "If you see something then please say something".

In 2018 we will be hosting a Citizens Police Academy. The academy is designed to inform citizens about the role of this agency in our community. The program will consist of both classroom and demonstration formats with some limited participation.

When officers are not responding to calls for service you may see them at the Village School mentoring students and working proactively in neighborhoods performing duties such as vacant house checks or enforcing motor vehicle laws. We are fully committed to promoting a safe community.

I would like to take this opportunity to thank the residents of Mont Vernon for their support. The success of any police agency relies greatly on the eyes and ears of the public so please don't hesitate to let us know how we can better serve you.

Respectfully submitted,

Chief Kevin P. Furlong

POLICE DEPARTMENT STATISTICS

	2015	2016	2017		2015	2016	2017
Aggravated DUI	2	5	2	Juvenile	4	4	9
Animal Complaint	19	21	29	Kidnapping	1	0	0
Arrest	55	61	39	Littering	1	7	3
Arson	2	3	0	Lost Property	4	3	4
Assault (Simple)	5	3	5	Medical Assists	76	93	82
Assist Citizens	15	17	27	Missing Person	7	1	2
Assist Other Agency	39	34	37	Motor Vehicle Accidents	27	41	42
Attempted Suicide	6	3	7	Motor Vehicle Assists	42	40	38
Bad Checks	2	4	1	Motor Vehicle Complaints	40	49	34
Bail Jumping	0	11	2	Mutual Aid	5	18	6
Breach Bail Conditions	2	3	1	911 Hang-Ups	11	10	14
Burglar Alarms	60	50	43	Negligent Driving	0	2	0
Burglary	2	3	7	OHRV Complaints	1	0	0
Carry/Sell Weapons	1	1	0	Open Container	5	11	4
Caught in the Act	49	51	50	Operation w/o Valid License	0	3	4
Certain Uses of Computer	1	0	0	Paperwork Service	165	243	169
Child Pornography	1	0	5	Parking Tickets	9	3	11
Civil	11	3	4	Pistol Permits	59	79	22
Computer Related Crimes	1	0	0	Police Information	96	78	71
Conduct After Accident	4	1	1	Police Service	5	4	0
Criminal Liability	0	2	0	Poss. Controlled Drug	25	25	15
Criminal Mischief	9	9	8	Poss. Tobacco by Minor	1	1	0
Criminal Threatening	3	2	4	Protective Custody	0	0	0
Criminal Trespass	4	5	2	Receiving Stolen Property	0	0	2
Cruelty to Animals	0	0	0	Reckless Conduct	0	1	1
Disobeying an Officer	0	6	1	Reckless Operation	1	3	1
Disorderly Conduct	2	0	3	Repossession	0	0	3
Disturbances	12	15	19	Resisting Arrest	1	0	0
Dog Complaints	51	49	40	Road Hazards	56	47	80
Domestic	20	16	17	Security Checks	88	86	79
Domestic Violence Orders	2	0	1	Sex Offender Reg.	12	16	25
Driving Aft. Susp. License	23	22	11	Sexual Assault	0	2	1
Driving Aft. Susp. Registration	8	4	2	Stalking	2	0	1
DUI	10	11	5	State Police Handled	36	36	33
Endangering Welfare of Child	0	3	0	Suicide	2	0	0
Failure to Comply - Sex Offender	0	2	0	Suspicious Activity	41	37	49
False Inspection	1	1	0	Suspicious Drug Activity	1	2	1
False Report	2	0	0	Taking w/o owners consent	0	0	1
Falsifying Physical Evidence	1	1	0	Theft	16	18	10
Fingerprinting	13	11	14	Theft of M/V	0	0	0
Fire Assists	15	32	24	Transport alcohol by minor	1	2	0
Fireworks Permits	4	4	6	Underage Drinking Party	0	0	0
Forgery	0	2	0	Unlawful poss of alcohol	0	2	1
Found Property	10	19	9	Unlicensed Dogs	0	78	122
Fraudulent use credit card	1	1	7	Untimely Death	1	3	1
Good Day Program	1	1	1	VIN Verification	16	24	23
Harassment	7	7	4	Violation of Privacy	0	0	2
Hawker/Peddlers Permit	0	0	1	Violation Protect Orders	4	2	1
Identity Fraud	3	10	6	Warrants	14	4	8
Indecent Exposure	2	0	0	Warrants (In house)	18	21	16
Interference Child Custody	1	0	0	Welfare Checks	18	17	21
M/V SUMMONS	98	79	71	TOTAL	1395	1625	1457
M/V WARNINGS	1646	1135	1164	Property/Bldg. Checks	1007	1238	1403
TOTAL	1744	1214	1235	Vacant House Checks	1277	1779	1476

RECREATION COMMITTEE





Thank you to all those volunteers who donated their time and resources to make this year's community events a success! Those events sponsored by the Recreation Committee were an Easter Egg Hunt, Spring Gala, Halloween, and Tree Lighting. Additionally, Lamson Farm day, which is a Lamson Farm Commission event, was supported in part by the Recreation Committee. These events were brought to life thanks to the generous efforts of our 2017 event chairs and the many volunteers who continually support our lovely town. If you are interested in supporting the festivities, please email Vanessa Chavez at mvrec3@gmail.com.

In 2017 the Recreation Committee started off being led by interim Recreation Directors, Bonnie Angulas and JoAnn Kitchel. They donated a considerable amount of their time to ensure that the long-cherished community events, which help characterize our town, continue to be enjoyed. Thank you, Bonnie and JoAnn for all that you do! Thanks to their support and encouragement I have had the opportunity to step into the role of Recreation Director with ease.

We hope to see you at the following 2018 events!

Event	Date	Chair
Easter Egg Hunt	Saturday, March 31st	Kristy Gray
Spring Gala	Saturday, May 19th	Bonnie Angulas & JoAnn Kitchel
Lamson Farm Day	Saturday, September 29th	Vanessa Chavez
Halloween	Wednesday, October 31st	JoAnn Kitchel
Tree Lighting	Saturday, December 8th	**Sign up today!**



Sincerely,

Vanessa Chavez
Recreation Committee Director

SELECTMEN'S REPORT

It is the middle of winter once again, and time to both review and report on the year's activities for 2017. Overall, it was a very good year for the Town, as much has been worked on and accomplished by the employees and volunteers of our community. Normally in our annual reports we put a reminder at the end about the need for citizen participation and volunteerism, but this year we are putting it up front. Our municipal government runs pretty well for a small town, and that is entirely due to the people who step forward to give of their time and effort for the many committees and activities that need to be tended to. We have been pleased to see over the past few years a great increase in the number of new faces who have become involved to help make Mont Vernon a great place to live. On behalf of the Select Board, I wish to thank all of you, and encourage others to do likewise.

The Board would again like to commend the D.P.W. for a great effort this past year. With both minimal personnel and equipment, they continued to maintain our roads and public spaces at a high level. Roadways repaved or improved last year included Old Milford, Old Wilton, Hazen, Cross, Beech Hill, and Batchelder.

The other large project mostly completed this past year was the dredging and rebuilding of Carleton Pond under the supervision of the Conservation Commission. Using funds voted for last March in conjunction with those already raised, several tons of built-up material was removed and the pond's walls and drainage improved. This work ensured its future availability as a public water source for the Fire Department, and It should be ready for recreational use by this spring or summer.

Unfortunately, after the Town authorized the select board to lease space inside the Town Hall for use as a cell tower, this still hasn't come to pass. Verizon has had some kind of internal delay with this project, and we still haven't received an update on when they are planning on moving forward, though we have inquired repeatedly.

2017 was also a very busy year for the Future Building Use Committee. They worked throughout in conjunction with the architectural firm hired by the Town to evaluate the condition of the Town Hall, McCollom Building, and Daland Library to determine their possible future uses and reconfiguration.

Their preliminary findings and architectural proposals have been presented to both the Board and the Town, the final written report from the architects being due in February of 2018. In light of their findings and possible major decisions to be made in the near future on this subject, the Select Board decided to not make significant improvements to the McCollom Building during the past year.

The Planning Board also had a very active 2017. For the first time in many years they were dealing with new housing developments as well as reactivated old ones. There was also a considerable amount of work done on updating our zoning regulations to encourage more small businesses being started here. That work will continue into 2018.

Good news for all of us in 2017 was that our municipal taxes remained flat. The Select Board has always worked hard to ensure that the Town budget remains as lean and efficient as possible while still delivering on the services that we all require. It is standard Board policy to be as fiscally conservative as is reasonable. The Town tax rate increased by only 1 cent per $1,000. Some of that was due to good fortune, but also to good planning.

Lastly, there are some individuals that we would like to grant special recognition. We would like to thank both Bonnie Angulas and JoAnn Kitchel who were finally able to step down from doing double duty by running the Recreation Department as well as their regular Library positions. They were most ably replaced by Vanessa Chavez, our new official director, who in conjunction with Bonnie and Joanne did a great job running our Halloween event, with Beth Kershaw on the Christmas Tree Lighting event.

On a sadder note, Mont Vernon lost two gentlemen this past year who did great work for their Town. Don Gunter spent many years on the Planning Board lending his considerable experience to that body. Jim Dewitt spent many years on the Fire Department rising to the rank of Captain, as well as volunteering as the director of emergency management for several years. They will be missed.

John F. Quinlan, Jr.	John M. Esposito	Kim E. Roberge
Selectboard Chairman,	Selectman	Selectman

SELECTMEN'S RECEIPTS REPORT

320000 · Rev. from Lic. Permits & Fees		
323000 · Building Permits	$26,062.53	
329151 · Planning Board Fees	210.00	
329160 · ZBA Fees	100.00	
329165 · Historic District Fees	88.00	
329187 · Cable Fee / Franchise Fee	38,851.66	
Total 320000 · Rev. from Lic. Permits & Fees		65,312.19
Total 330000 · Receipts from Federal Gvt		0.00
335000 · Receipts from the State		
335200 · Rooms/Meals Tax	128,095.00	
335300 · Highway Block Grant	92,785.55	
335700 · State Grants & Reimbursements	644.43	
335000 · Receipts from the State - Other	25.00	
Total 335000 · Receipts from the State		221,549.98
340100 · Receipts From Departments		
340101 · Police Department	15,762.00	
340105 · Library Cleaning	631.40	
340104 · Transfer Station Revenue	6,547.79	
340106 · Recreation Revenue	5,151.80	
340107 · Cemetery	11,864.88	
Total 340100 · Receipts From Departments		39,957.87
340900 · Other charges for servics		
340910 · Copies, Postage Etc..	229.00	
350300 · Rent of Town Property	200.00	
350999 · Other-Misc.	52.58	
Total 350000 · Income from Misc. Sources		481.58
354501 · Suspense		
354500 · Road Bond	327,000.00	
354503 · Engineering / Legal Fees	10,000.00	
354508 · Miscellaneous-Suspense	11.54	
354512 · Fishing Derby	1,231.68	
Total 354501 · Suspense		338,243.22
Total 390000 · Interfund Operating Transfers		90,000.00
Total Income		$755,544.84

SELECTMEN'S DISBURSEMENT REPORT

	Actual	Budget	Over/Under
413000 · EXECUTIVE-Town Officers	3,445	3,445	0
414000 · TOWN CLERK'S OFFICE	44,451	42,770	1,681
415010 · SELECTMEN'S OFFICE	140,577	175,215	-34,638
415100 · TREASURY	2,180	2,180	0
415150 · TAX COLLECTOR	17,248	19,685	-2,437
415170 · TRUSTEES of TRUST FUNDS	2,943	2,980	-37
415200 · REAPPRAISAL of PROPERTY	16,471	18,000	-1,529
415300 · LEGAL EXPENSES	2,442	10,400	-7,958
419100 · PLANNING & ZONING	4,345	7,895	-3,550
419400 · GENERAL GOVERNMENT BLDGS	52,566	78,175	-25,609
419500 · CEMETERY	13,509	28,210	-14,701
419600 · INSURANCE	45,526	48,985	-3,459
419700 · ADVERTISING & REGIONAL Assoc.	4,051	4,055	-4
421000 · POLICE DEPARTMENT	464,968	482,505	-17,537
421500 · AMBULANCE	17,000	17,000	0
422000 · FIRE DEPARTMENT	70,501	86,695	-16,194
424000 · BUILDING INSPECTION	13,657	12,120	1,537
429000 · Emergency Management	0	500	-500
429900 · Dispatch Center - MACC	78,484	78,485	-1
431210 · PUBLIC WORKS - ROADWAYS	646,553	696,185	-49,632
431400 · PUBLIC WORKS - GENERAL	21,748	28,900	-7,152
431600 · STREET LIGHTING	6,063	6,500	-437
432000 · SANITATION	141,554	145,915	-4,361
441000 · HEALTH DEPARTMENT	323	425	-102
444000 · WELFARE	5,327	16,680	-11,353
452000 · RECREATION	11,843	18,840	-6,997
455000 · LIBRARY	83,162	83,395	-233
458300 · PATRIOTIC PURPOSES	1,637	1,675	-38
458900 · GARDEN AND BEAUTIFICATION COM.	220	500	-280
461200 · CONSERVATION COMMISSION	5,142	5,145	-3
471000 · DEBT SERVICE	135,446	139,000	-3,554
Total Expense	2,053,382	2,262,460	-209,078
491000 · INTERFUND OPERATING XFERS OUT	75,000		
490115 · Abatements	2,105		
490120 · Refunds - Taxes	19,636		
490121 · Refunds - Registration & Misc.	427		
493100 · Hillsborough County	328,633		
493350 · MV School District	3,507,709		
493380 · Souhegan Co-Op	2,254,274		
499001 · Suspense.	6,191		
499422 · Art. 9, '16 McCollom Bdg (5yr)	248		
499423 · Art. 10, '16 Building Study (2y	23,182		
499427 · Art. 13 - Carleton Pond and Pk	107,806		
Total Other Expense	6,250,211		
	-8,378,593		

New Hampshire
Department of Revenue Administration

2018

MS-636

Proposed Budget

Mont Vernon

For the period beginning January 1, 2018 and ending

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: 2/17/18

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
John F. Quinlan, Jr	Chairman, BOS	
John M. Esposito	Selectmen	
Kim E. Roberge	Selectmen	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
https://www.proptax.org/

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
http://www.revenue.nh.gov/mun-prop/

Acct	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
General Government						
0	Collective Bargaining		$0	$0	$0	$0
4130	Executive	13	$3,445	$3,445	$3,445	$0
4140	Election, Registration, and Vital Statistics	13	$42,770	$44,451	$49,390	$0
4150	Financial Administration	13	$200,060	$162,951	$178,705	$0
4152	Revaluation of Property	13	$18,000	$16,471	$18,000	$0
4153	Legal Expense	13	$10,400	$2,442	$10,350	$0
4155	Personnel Administration		$0	$0	$0	$0
4191	Planning and Zoning	13	$7,895	$4,345	$11,645	$0
4194	General Government Buildings	13	$78,175	$52,567	$80,400	$0
4195	Cemeteries	13	$28,210	$13,509	$25,710	$0
4196	Insurance	13	$48,985	$48,526	$47,275	$0
4197	Advertising and Regional Association	13	$4,055	$4,051	$4,075	$0
4199	Other General Government		$0	$0	$0	$0
	General Government Subtotal		**$441,995**	**$352,758**	**$428,995**	**$0**
Public Safety						
4210	Police	13	$482,505	$464,969	$511,010	$0
4215	Ambulance	13	$17,000	$17,000	$17,000	$0
4220	Fire	13	$86,695	$70,499	$69,990	$0
4240	Building Inspection	13	$12,120	$13,656	$12,760	$0
4290	Emergency Management	13	$500	$0	$500	$0
4299	Other (Including Communications)	13	$78,485	$78,484	$78,050	$0
	Public Safety Subtotal		**$677,305**	**$644,608**	**$689,310**	**$0**
Airport/Aviation Center						
4301	Airport Operations		$0	$0	$0	$0
	Airport/Aviation Center Subtotal		**$0**	**$0**	**$0**	**$0**
Highways and Streets						
4311	Administration		$0	$0	$0	$0
4312	Highways and Streets	13	$725,085	$668,300	$728,630	$0
4313	Bridges		$0	$0	$0	$0
4316	Street Lighting	13	$6,500	$6,063	$6,500	$0
4319	Other		$0	$0	$0	$0
	Highways and Streets Subtotal		**$731,585**	**$674,363**	**$735,130**	**$0**
Sanitation						
4321	Administration		$0	$0	$0	$0
4323	Solid Waste Collection	13	$40,735	$39,121	$41,920	$0
4324	Solid Waste Disposal	13	$95,180	$95,176	$99,910	$0

Acct	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4325	Solid Waste Cleanup		$0	$0	$0	$0
4326	Sewage Collection and Disposal		$0	$0	$0	$0
4329	Other Sanitation	13	$10,000	$7,257	$10,000	$0
	Sanitation Subtotal		**$145,915**	**$141,554**	**$151,830**	**$0**
Health						
4411	Administration	13	$425	$323	$425	$0
4414	Pest Control		$0	$0	$0	$0
4415	Health Agencies, Hospitals, and Other		$0	$0	$0	$0
	Health Subtotal		**$425**	**$323**	**$425**	**$0**
Welfare						
4441	Administration and Direct Assistance	13	$12,180	$1,327	$12,180	$0
4444	Intergovernmental Welfare Payments		$0	$0	$0	$0
4445	Vendor Payments and Other	13	$4,500	$4,000	$4,500	$0
	Welfare Subtotal		**$16,680**	**$5,327**	**$16,680**	**$0**
Culture and Recreation						
4520	Parks and Recreation	13	$18,840	$11,843	$19,140	$0
4550	Library	13	$83,395	$83,162	$92,990	$0
4583	Patriotic Purposes	13	$1,675	$1,637	$4,300	$0
4589	Other Culture and Recreation	13	$500	$220	$505	$0
	Culture and Recreation Subtotal		**$104,410**	**$96,862**	**$116,935**	**$0**
Conservation and Development						
4611	Administration and Purchasing of Natural Resources	13	$5,145	$5,142	$10,500	$0
4619	Other Conservation		$0	$0	$0	$0
4631	Redevelopment and Housing		$0	$0	$0	$0
4651	Economic Development		$0	$0	$0	$0
	Conservation and Development Subtotal		**$5,145**	**$5,142**	**$10,500**	**$0**
Debt Service						
4711	Long Term Bonds and Notes - Principal	13	$95,000	$95,000	$95,000	$0
4721	Long Term Bonds and Notes - Interest	13	$44,000	$40,446	$42,000	$0
4723	Tax Anticipation Notes - Interest		$0	$0	$0	$0
4790	Other Debt Service		$0	$0	$0	$0
	Debt Service Subtotal		**$139,000**	**$135,446**	**$137,000**	**$0**

Acct	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Capital Outlay						
4901	Land		$0	$0	$0	$0
4902	Machinery, Vehicles, and Equipment		$0	$0	$0	$0
4903	Buildings		$0	$23,431	$0	$0
4909	Improvements Other than Buildings		$0	$187,186	$0	$0
	Capital Outlay Subtotal		**$0**	**$210,617**	**$0**	**$0**
	Total Operating Budget Appropriations		**$2,262,460**	**$2,263,768**	**$2,286,805**	**$0**

Special Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved	Actual Expenditures	Appropriations Ensuing FY	Appropriations Ensuing FY
4589	Other Culture and Recreation	06	$0	$0	$25,000	$0
	Purpose: *Fund the newly created Heritage Commission*					
4903	Buildings	08	$0	$0	$105,000	$0
	Purpose: *Purchase the Daland Library Building*					
4903	Buildings	10	$50,000	$0	$25,000	$0
	Purpose: *Repairs and Maintenance of Town Buildings*					
4909	Improvements Other than Buildings	07	$0	$0	$45,000	$0
	Purpose: *Spend from the Library Capital Reserve*					
4909	Improvements Other than Buildings	12	$92,380	$0	$92,785	$0
	Purpose: *Highway Block Grant*					
4915	To Capital Reserve Fund	04	$10,000	$10,000	$10,000	$0
	Purpose: *Reconstruction of Carleton Pond and Park*					
4915	To Capital Reserve Fund	09	$30,000	$30,000	$10,000	$0
	Purpose: *Library Capital Reserve*					
4915	To Capital Reserve Fund	11	$35,000	$35,000	$0	$40,000
	Purpose: *Fire Truck Capital Reserve*					
	Total Proposed Special Articles		**$217,380**	**$75,000**	**$312,785**	**$40,000**

Revenues

Account	Source	Article	Revenues Prior Year	Actual Revenues	Revenues Ensuing
Taxes					
3120	Land Use Change Tax - General Fund	13	$42,650	$37,501	$25,000
3180	Resident Tax		$0	$0	$0
3185	Yield Tax	13	$36,154	$40,714	$1,000
3186	Payment in Lieu of Taxes		$0	$0	$0
3187	Excavation Tax		$0	$0	$0
3189	Other Taxes		$0	$0	$0
3190	Interest and Penalties on Delinquent Taxes	13	$30,000	$36,247	$35,000
9991	Inventory Penalties		$0	$0	$0
	Taxes Subtotal		**$108,804**	**$114,462**	**$61,000**
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		$0	$0	$0
3220	Motor Vehicle Permit Fees	13	$430,000	$504,607	$505,000
3230	Building Permits	13	$21,000	$20,063	$15,000
3290	Other Licenses, Permits, and Fees	13	$28,000	$47,580	$45,000
3311	From Federal Government		$0	$0	$0
	Licenses, Permits, and Fees Subtotal		**$479,000**	**$572,250**	**$565,000**
State Sources					
3351	Shared Revenues		$0	$0	$0
3352	Meals and Rooms Tax Distribution	13	$128,095	$128,095	$125,000
3353	Highway Block Grant	12	$92,787	$92,786	$92,785
3354	Water Pollution Grant		$0	$0	$0
3355	Housing and Community Development		$0	$0	$0
3356	State and Federal Forest Land Reimbursement		$0	$0	$0
3357	Flood Control Reimbursement		$0	$0	$0
3359	Other (Including Railroad Tax)		$0	$80,049	$0
3379	From Other Governments		$0	$0	$0
	State Sources Subtotal		**$220,882**	**$300,930**	**$217,785**
Charges for Services					
3401	Income from Departments	13	$20,000	$39,958	$35,000
3409	Other Charges	13	$350	$229	$500
	Charges for Services Subtotal		**$20,350**	**$40,187**	**$35,500**

Acct	Source	Article	Estimated Revenues Prior Year	Actual Revenues	Estimated Revenues Ensuing Year
Miscellaneous Revenues					
3501	Sale of Municipal Property		$0	$0	$0
3502	Interest on Investments	13	$3,000	$5,450	$5,000
3503	Other	13	$0	$253	$500
	Miscellaneous Revenues Subtotal		**$3,000**	**$5,703**	**$5,500**
3915	From Capital Reserve Funds	07	$0	$90,000	$45,000
3916	From Trust and Fiduciary Funds		$0	$0	$0
3917	From Conservation Funds		$0	$0	$0
	Interfund Operating Transfers In Subtotal		**$0**	**$90,000**	**$45,000**
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		$0	$0	$0
9998	Amount Voted from Fund Balance		$0	$0	$0
9999	Fund Balance to Reduce Taxes		$0	$0	$0
	Other Financing Sources Subtotal		**$0**	**$0**	**$0**
	Total Estimated Revenues and Credits		**$832,036**	**$1,123,532**	**$929,785**

Budget Summary

Item	Prior Year	Ensuing FY (Recommended)
Operating Budget Appropriations	$2,263,768	$2,286,805
Special Warrant Articles	$75,000	$312,785
Individual Warrant Articles	$0	$0
Total Appropriations	$2,338,768	$2,599,590
Less Amount of Estimated Revenues & Credits	$1,129,532	$929,785
Estimated Amount of Taxes to be Raised	**$1,209,236**	**$1,669,805**

TAX COLLECTOR'S REPORT

Property taxes committed to the Tax Collector for collection in 2017 were $ 7,492,958.00. Of this amount, 96% had been collected by December 31, 2017.

Of the $ 41,879.47 Timber Yield Taxes committed to the Tax Collector, 100% had been collected as of December 31, 2017. Of the $ 100,101.41 Current Use Change Taxes committed to the Tax Collector, 88% had been collected.

All property with unpaid year 2015 taxes will be subject to deeding to the Town as of May 1, 2018.

Interest on liened taxes is set by state statute at 18% per annually. Interest on delinquent property taxes is 12% and on unpaid Current Use Tax, 18%.

I would like to thank the staff at Town Hall, the Selectmen, and the residents of Mont Vernon for their continued support throughout the year.

Sincerely,

Sue Leger

OUTSTANDING TAXES AS OF 12/31/2017

Boutin, Tracy and Kris	$3,063.96	Main, Peter and Shelley	$5,491.54
Briske, Edward and Judith	$1,019.05	Markowich Rev. Trust	$3,177.96
Brisson, James and Denise	$453.48	Meadows, Hugh	$509.49
Brown, Merton	$3,363.78	MH Parsons	$5,466.48
Carter, Elizabeth	$653.89	Mimeault, B & M Brown	$10,282.71
Chaput, David	$380.16	Moquin, Thomas	$433.82
Cheever, Brian and Lynne	$2,595.28	Morrissette, Matthew	$4,770.98
Cloutier, Daniel and Cathy	$2,081.31	Nizhnikov, Alexander	$7,476.27
Colburn, Jeffrey and Sharon	$3,355.52	Payne, William & Virginia	$4,616.59
Corbett, Charles and Alice	$3,169.89	Peck,Kimberly and Jeremy	$914.57
Crisp, Steve and Carol	$2,694.71	Pehowski, Linda and David	$5,044.17
Cuddemi, Anthony	$3,272.80	Pilot Realty LLC	$5,771.78
Cudworth, Joshua	$2,892.45	Pinkham, David & Pamela	$767.91
Dufoe, Michelle	$13,293.95	Porter, Sheril and Paul	$18,686.92
Dunham, Larry and Yvonne	$4,856.73	Prevett Homestead	$5,661.66
ELA Revocable Trust	$2,032.21	Purchase, Michael	$612.57
Ervin, Brett	$547.51	Reichard, Claire	$7,249.69
Estabrook, Kary and Diana	$448.34	Rondeau, Ronald & Teresa	$794.39
Gagnon, Rose	$3,282.95	Roux, Derrick	$136.20
Gilcreast,Travis&Erin Robbins	$2,982.24	Senecal, Don	$5,142.43
Ginja, Francisco and Janet	$4,319.00	Senecal, Lynn	$733.56
Griffith, Julia	$7,307.63	Sleeper, Wayne and Brenda	$225.99
Hageman, Timothy & Patricia	$3,913.43	Springer Family Rev. Trust	$6,432.62
Harvey,Nathan&Larkin,Kristine	$3,147.70	St. Jean Family Rev. Trust	$3,260.14
Hinckley, Samuel and Jessica	$4,669.08	Stone, James	$12,068.53
Hooper, Wallace and Charlene*	$4,818.01	Tamulonis, Kurt	$2,991.63
Jalbert, Benjamin and Jodi	$2,497.92	Tedeschi, David and Rita	$4,074.85
Jameson, Rosemary	$2,887.46	Tocci, Paul and Michele	$4,913.89
Johnson, Shawn and Melissa	$4,764.92	Valentine, Sandra	$3,414.04
Kaminski, Anthony	$3,451.32	Vibert, Linda	$1,750.40
Kelly, Debra	$588.83	Volz, Judy	$807.14
Kelly, Thomas	$4,075.37	Watson, Wm & D Fredericks	$8,091.69
Kershlis, Kimberly and Priscilla	$3,444.82	Wilson Jr., John	$1,649.75
Koenig, Charles and Jean	$2,812.75	Wynott Grove LLC	$982.65
Lambert, Richard and Karen	$5,666.16	Yang, Hai-Teh	$12,932.09
Mabee, Michael and Sandra	$4,847.65	**Total**	**$276,989.36**

Note: Outstanding amounts under $100.00 were not included in this report and some residents on this list have paid the amounts due after December 31, 2017 and before publication of this report.

*Elderly lien

OUTSTANDING TAX LIENS 12/31/2017

Brisson, James 2005L, 2009L-2016L	$ 11,285.85	Pehowski, Linda & Dave 2015L-2016L	$ 9,305.09
Brown, Merton and Dorothy 2015L-2016L	$ 4,951.66	Porter, Sheril and Paul 2016L	$ 15,567.77
Carter, Elizabeth 2014L-2016L	$ 2,613.78	Purchase, Michael 2004L-2016L	$ 19,095.21
Chaput, David 2007-2016L	$ 10,783.47	Reichard, Claire 2016L	$ 8,478.14
Ervin, Brett 2013L-2016L	$ 2,874.28	Rondeau, Ronald and Teresa 2007L-2016L	$ 21,835.52
Estabrook, Kary and Diana 2014L-2016L	$ 1,766.08	Senecal, Don 2011L-2016L	$ 45,407.94
Gagnon, Rose 2012L-2016L	$ 17,144.02	Senecal, Lynn 2015L-2016L	$ 1,877.89
Griffith, Julia 2014L-2016L	$ 26,311.04	Stone, James 2016L	$ 2,310.16
Jameson, Rosemary 2014L-2016L	$ 2,418.04	Tamulonis, Kurt 2011L-2016L	$ 31,186.15
Kaminski, Anthony 1988L-2016L*	$322,728.42	Watson, William 2016L	$ 3,936.85
Main, Pete and Shelley 2015L-2016L	$ 14,051.57	Wilson Jr., John 2015L-2016L	$ 2,483.04
Nizhnikov, Alexander 2016L	$ 6,643.19	Yarrish, Nancy 2015L	$ 184.24
Payne, Randy & Deborah 2012L-2016L	$ 21,171.09	Yang, Hai-The 2015L-2016L	$ 23,832.68
Payne, William and Virginia 2014L-2016L	$ 17,049.27	**Total Liens**	**$647,292.44**

* Lien deferred from deeding by Selectmen

New Hampshire
Department of
Revenue Administration

MS-61

Tax Collector's Report

For the period beginning Jan 1, 2017 **and ending** Dec 31, 2017

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
http://www.revenue.nh.gov/mun-prop/

ENTITY'S INFORMATION

Municipality: MONT VERNON | County: HILLSBOROUGH | Report Year: 2017

PREPARER'S INFORMATION

First Name	Last Name
Susan	Leger

Street No.	Street Name	Phone Number
1	South Main Street	(603) 673-6083

Email (optional): mvtaxcollector@comcast.net

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years) Year: 2016	Year: 2015	Year: 2014
Property Taxes	3110		$324,815.85	$57.22	$1,094.94
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		($12,344.29)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	2016	Prior Levies
Property Taxes	3110	$7,492,958.00	$18,379.00	
Resident Taxes	3180			
Land Use Change Taxes	3120	$100,101.41		
Yield Taxes	3185	$41,879.47		
Excavation Tax	3187			
Other Taxes	3189			
-				

Add Line

Overpayment Refunds	Account	Levy for Year of this Report	2016	Prior Levies 2015	2014
Property Taxes	3110	$17,499.90	$2,074.41		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					

Add Line

Interest and Penalties on Delinquent Taxes	3190	$4,048.02	$16,036.86	$5.42	$14.60
Interest and Penalties on Resident Taxes	3190				
Total Debits		**$7,644,142.51**	**$361,306.12**	**$62.64**	**$1,109.54**

Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies 2016	2015	2014
Property Taxes	$7,306,794.28	$217,778.36	$36.22	$40.00
Resident Taxes				
Land Use Change Taxes	$67,488.09			
Yield Taxes	$40,714.03			
Interest (Include Lien Conversion)	$3,952.02	$14,725.61	$5.42	$14.60
Penalties	$96.00	$1,311.25		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		$120,844.28		
-				
Add Line				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies 2016	2015	2014
Property Taxes	$2,541.00	$6,575.37		
Resident Taxes				
Land Use Change Taxes	$20,204.20			
Yield Taxes	$1,165.44			
Excavation Tax				
Other Taxes				
-				
Add Line				
Current Levy Deeded				

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies 2016	2015	2014
Property Taxes	$290,156.93	$71.25	$21.00	$1,054.94
Resident Taxes				
Land Use Change Taxes	$12,409.12			
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	($101,378.60)			
Other Tax or Charges Credit Balance				
Total Credits	**$7,644,142.51**	**$361,306.12**	**$62.64**	**$1,109.54**

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	**$202,334.64**
Total Unredeemed Liens (Account #1110 - All Years)	**$324,122.39**

Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years) Year: 2016	Year: 2015	Year: 2014
Unredeemed Liens Balance - Beginning of Year			$84,883.30	$198,151.52
Liens Executed During Fiscal Year		$129,795.00		
Interest & Costs Collected (After Lien Execution)		$2,989.24	$5,103.22	$13,582.08
-				
Add Line				
Total Debits	**$0.00**	**$132,784.24**	**$89,986.52**	**$211,733.60**

Summary of Credits

	Last Year's Levy	Prior Levies 2016	2015	2014
Redemptions		$24,116.71	$32,198.64	$27,375.17
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190		$2,989.24	$5,103.22	$13,582.08
-				
Add Line				
Abatements of Unredeemed Liens		$5,016.91		
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		$100,661.38	$52,684.66	$170,776.35
Total Credits	**$0.00**	**$132,784.24**	**$89,986.52**	**$211,733.60**

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	**$202,334.64**
Total Unredeemed Liens (Account #1110 -All Years)	**$324,122.39**

MONT VERNON (309)

1. CERTIFY THIS FORM
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date

2. SAVE AND EMAIL THIS FORM
Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM
This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at http://proptax.org/nh/. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature and Title

TOWN CLERK

2017 was another year that we saw revenues increase. We have added more hours and we now take credit cards.
Again, thank you for all the support.

Respectfully submitted,
Belinda Yeaton
Town Clerk

REVENUES FOR THE YEAR ENDING DECEMBER 31, 2017

Motor Vehicle Registrations	$491,882.83
Title Applications	$ 1,086.00
Dog Licenses (including penalties & Fines)	$ 5,286.50
Mail-In Fees (Motor Vehicles & Dog Lic)	$ 2,988.00
Returned checks & Fees	$ 1,936.85
Vital Statistics Copies	$ 855.00
UCC Filings	$ 675.00
Marriage Licenses	$ 350.00
MA Fees	$ 8,861.50
Misc	$ 1,736.69
Outdoor Licensing	$ 443.50
	$516,101.87

2017 BIRTHS

NAME OF CHILD	PLACE	DATE	PARENTS
BEATRICE DEBRA HAGEY	MANCHESTER NH	02/20/17	DEREK HAGEY MORGAN HAGEY
MADISON PRUE BONIN	NASHUA, NH	03/25/17	CHRISTOPHER BONIN MEAGHAN BONIN
ALINA PATRICIA HOIMES	NASHUA, NH	05/13/17	ALEXANDER HOIMES ERIN HOIMES
MITCHELL PETER ROBERGE	NASHUA, NH	06/25/17	ROSS ROBERGE CAITLIN ROBERGE
SPENSER LYNN DEFOSSES	NASHUA, NH	06/30/17	ARIEL DESFOSSES BRIANA DESFOSSES
NATALIE GINETTE CONSTABLE	NASHUA, NH	07/15/17	MATTHEW CONSTABLE AMBER EVANS CONSTABLE
ISLA RAE TRAYNOR	MANCHESTER NH	07/24/17	JEFFREY TRAYNOR AMY TRAYNOR
OWEN PARKER MARTINEZ	MONT VERNON, NH	08/05/17	DANIEL MARTINEZ LISA ERICSON
RAFAEL ANDRE DASILVA	NASHUA, NH	08/10/17	ANDRE DESILVA GABRIELA DASILVA
MAURICE ALEXANDER DONNY SENECAL	MANCHESTER NH	09/22/17	JOHN SENECAL KRISTINA MOSKOWITZ
CONNOR JAY GOODELL	NASHUA, NH	09/30/17	JAY GOODELL LORI GOODELL

2017 MARRIAGES

DATE and PLACE	NAME OF PERSON A AND PERSON B	RESIDENCE TOWN/STATE
02/05/2017 MONT VERNON, NH	MARK CALL CAITLYN GRISHAM	MONT VERNON, NH MONT VERNON, NH
09/24/2017 BEDFORD, NH	ZACHARY MOUW ALEXANDRIA KIBBIE	MONT VERNON, NH MONT VERNON, NH
10/07/2017 AMHERST, NH	MARCUS DIBBLE AMANDA FIELD	MONT VERNON, NH MERRIMACK, NH
10/13/2017 DERRY, NH	CHRISTIAN CARLSON LORI GRASSO	MONT VERNON, NH MONT VERNON, NH

2017 BURIAL TRANSIT PERMITS

Permit # Date	Name of Deceased	METHOD	Place of Burial or Cremation	DATE OF DEATH
17-001 01/05/17	DAVID LAWRENCE MOORE	CREMATION	CONCORD, NH	01/01/17
17-002 02/17/17	LEO R PINAULT	CREMATION	MERRIMACK, NH	02/13/17
17-003 06/08/17	JANET L MCDONALD	CREMATION	MERRIMACK, NH	06/14/17
17-004 08/10/17	BARBARA RUTH BLAKE	BURIAL	MILFORD, NH	08/04/17
17-005 10/05/17	STEPHEN DUSTIN SMITH	CREMATION	CONCORD, NH	09/29/17

2017 DEATHS

NAME OF DECEASED	PLACE OF DEATH	DATE OF DEATH	PARENTS NAMES
DAVID MOORE	MONT VERNON, NH	01/01/17	JAMES MOORE EVELYN CROSSLEY
LEO PINAULT	MONT VERNON, NH	02/13/17	RAYMOND PINAULT THERESA RAYMOND
PHYLLIS TREMBLAY	NASHUA, NH	04/03/17	WILLIAM HUGHS MARGUERITE SAWTELLE
JOSHUA GAMACHE	MANCHESTER, NH	05/12/17	BRIAN GAMACHE BONNIE CHRISTOPHER
EDWARD VARNEY	NASHUA, NH	06/08/17	AUTHUR VARNEY FREDA BACON
JANET MCDONALD	MONT VERNON, NH	06/14/17	CHARLES CAMPBELL RUTH FINNEGAN
COREYANN MUNGOVAN	MANCHESTER, NH	07/21/17	PAUL MUNGOVAN TAMRIN OSTER
GEORGE VISCAROLA	MANCHESTER, NH	08/02/17	JESUS VISCAROLASAGA ELUTERIA CAMPOS
BARBARA BLAKE	MONT VERNON, NH	08/04/17	AUTHUR ROBINSON RUTH SALISBURY
ARVID WILSON	GOFFSTOWN, NH	08/10/17	BERTUL WILSON ANNA KRAUKLIS
STEPHEN SMITH	MONT VERNON, NH	09/29/17	ANDREW SMITH SYBIL BEAUDOIN
JAMES DEWITT	LEBANON, NH	10/07/17	JAMES DEWITT PAULINE DENBROEDER

TRANSFER STATION

The Transfer Station is located on Weston Hill Rd, Mont Vernon, NH
Phone Number 672-0055 (Department of Public Works)

If there is no power: The Transfer Station will be closed.

*** Note Our Year Round Hours***

Tuesday 12:30 pm - 6:00 pm
Thursday 12:30 pm - 6:00 pm
Saturday 9:00 am - 5:00 pm

Use of the Transfer Station is restricted to Town residents, and requires a valid Dump Sticker. One new sticker will be sent to every property owner, free of charge, in the tax bill immediately preceding the expiration of the current sticker (i.e., July 1, 2019). If you require another, they may be purchased at the Transfer Station and at the Town Hall for $2.00. Renters should ask their landlord for the sticker, or purchase one as above.

Mont Vernon Recycles

NEWSPAPERS / MAGAZINES Newspapers, magazines, glossy catalogs **HOW** – Clean, dry, loose	**NO!** Soiled papers, strings, plastic or paper bags, non-glossy catalogs, junk mail, tissue, office paper, carbon paper; soda, beer or cereal boxes or brown paper bags.
CORRUGATED CARDBOARD Clean, dry, un-waxed cardboard	**NO!** Waxed, greasy or soiled cardboard or pizza boxes
GLASS Glass bottles & jars (no caps), window glass	
ALUMINUM CANS Aluminum beverage cans Empty, rinsed clean**, flattened preferred**	
STEEL FOOD CANS Steel cans **HOW** – empty, rinsed clean, flattened	**NO!** motor oil containers, cookware
PLASTIC CONTAINERS Plastic food, drink & detergent containers **HOW** – empty, rinsed clean, flattened	**NO!** motor oil containers, cookware or plastic bags.
MIXED PAPER Junk mail, envelopes, cereal & shoe boxes, computer and office paper, shredded paper, telephone books.	
TEXTILES Clothing, shoes, sheets, curtains, towels **HOW** – clean, dry in plastic bags	**NO!** Soiled or wet materials, rugs, pillows, socks or underwear.

PLEASE SEE ATTENDANT FOR:
Tires, leaves, compost, brush, metal & white goods, motor oil & antifreeze, batteries (car & household), fluorescent light bulbs, furniture, electronics, demolition & construction debris.

Treasurers Report of Revenue and Expenses

Revenue	
Property Tax Commitment	7,468,929.09
Land Use Tax	37,501.21
Yield Tax	40,714.03
Interest and Penalties All	36,247.15
Motor Vehicle Permit Fees	504,607.33
Building Permits	26,062.53
Dog Licenses	3,637.50
Dog Penalties & Fines	1,845.00
Marriage Licenses	49.00
U C C Fees	675.00
Vital Statistics	425.00
Planning Board Fees	210.00
ZBA Fees	100.00
Historic District Fees	88.00
Cable Fee / Franchise Fee	38,851.66
Returned Check Charges	63.35
Misc.	1,917.27
Receipts from the State	221,549.98
Police Department	15,762.00
Library Cleaning	631.40
Transfer Station Revenue	6,547.79
Recreation Revenue	5,151.80
Cemetery	11,864.88
Interest on Investments	5,450.21
Rent of Town Property	200.00
Suspense	345,898.24
Interfund Operating Transfers	90,000.00
Total Revenue	**8,864,979.42**

Operating Expenses	
EXECUTIVE-Town Officers	3,444.80
TOWN CLERK'S OFFICE	44,450.88
SELECTMEN'S OFFICE	140,577.39
TREASURY	2,179.91
TAX COLLECTOR	17,248.32
TRUSTEES of TRUST FUNDS	2,943.23
REAPPRAISAL of PROPERTY	16,471.00
LEGAL EXPENSES	2,442.13
PLANNING & ZONING	4,344.64
TOWN HALL	5,304.25
McCOLLOM BUILDING	8,252.50
FIRE HOUSE	18,241.21
HIGHWAY GARAGE	16,526.04
TRANSFER STATION	4,241.72
CEMETERY	13,509.42

Treasurers Report of Revenue and Expenses

INSURANCE	45,526.40
ADVERTISING & REGIONAL Assoc.	4,051.00
POLICE DEPARTMENT	464,967.85
AMBULANCE	17,000.00
FIRE DEPARTMENT	70,500.57
BUILDING INSPECTION	13,656.51
DISPATCH CENTER - MACC	78,484.27
PUBLIC WORKS - ROADWAYS	646,552.65
PUBLIC WORKS - GENERAL	21,747.80
STREET LIGHTING	6,063.08
SANITATION	141,553.97
HEALTH DEPARTMENT	322.95
WELFARE	5,326.50
RECREATION	11,843.32
LIBRARY	83,161.72
PATRIOTIC PURPOSES	1,637.18
GARDEN AND BEAUTIFICATION COM	219.95
CONSERVATION COMMISSION	5,141.56
DEBT SERVICE	135,445.71
TOTAL OPERATING EXPENSES	**2,053,380.43**
Other Expenses	
Interfund Operating Transfers Out	75,000.00
Refunds and Reimbursement	22,168.18
Hillsborough County	328,633.00
MV School District	3,507,709.00
Souhegan Co-Op	2,254,274.00
Suspense.	6,191.46
Art. 9, '16 McCollom Bldg (5yr)	248.47
Art. 10, '16 Building Study (2y	23,182.47
Art. 13, Carleton Pond and Park	107,805.99
Total Other Expense	**6,325,212.57**
Total Expenses	**8,378,593.00**

New Hampshire
Department of
Revenue Administration

2017
MS-1

Mont Vernon

Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
http://www.revenue.nh.gov/mun-prop/

Assessor
John Hatfield (Commerford Neider Perkins)

Municipal Officials		
Name	**Position**	**Signature**
John Quinlan	Chair, Selectboard	
John Esposito	Selectman	
Kim Roberge	Selectwoman	

Preparer		
Name	**Phone**	**Email**
Laurie Brown	603-673-6080	townofmontvernon@comcast.net

Preparer's Signature

New Hampshire
Department of
Revenue Administration

2017
MS-1

Land Value Only	Acres	Valuation
1A Current Use RSA 79-A	5,698.19	$488,057
1B Conservation Restriction Assessment RSA 79-B	0.00	$0
1C Discretionary Easements RSA 79-C	3.38	$167
1D Discretionary Preservation Easements RSA 79-D		
1E Taxation of Land Under Farm Structures RSA 79-F	0.00	$0
1F Residential Land	2,994.00	$86,514,000
1G Commercial/Industrial Land	35.60	$1,065,100
1H Total of Taxable Land	**8,731.17**	**$88,067,324**
1I Tax Exempt and Non-Taxable Land	1,030.07	$4,094,932

Buildings Value Only	Structures	Valuation
2A Residential		$163,797,430
2B Manufactured Housing RSA 674:31		$1,513,020
2C Commercial/Industrial		$1,037,050
2D Discretionary Preservation Easements RSA 79-D		
2E Taxation of Farm Structures RSA 79-F		$0
2F Total of Taxable Buildings		**$166,347,500**
2G Tax Exempt and Non-Taxable Buildings		$2,638,760

Utilities & Timber	Valuation
3A Utilities	$2,457,830
3B Other Utilities	$0
4 Mature Wood and Timber RSA 79:5	

5 Valuation before Exemption	**$256,872,654**

Exemptions	Total Granted	Valuation
6 Certain Disabled Veterans RSA 72:36-a	0	$0
7 Improvements to Assist the Deaf RSA 72:38-b V	0	$0
8 Improvements to Assist Persons with Disabilities RSA 72:37-a	0	$0
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	$0
10 Non-Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	$0
10 Utility Water & Air Polution Control Exemption RSA 72:12-a	0	$0

11 Modified Assessed Value of All Properties	**$256,872,654**

Optional Exemptions	Amount Per	Total Granted	Valuation
12 Blind Exemption RSA 72:37	$15,000	1	$15,000
13 Elderly Exemption RSA 72:39-a,b		12	$829,800
14 Deaf Exemption RSA 72:38-b	$0	0	$0
15 Disabled Exemption RSA 72:37-b	$0	0	$0
16 Wood Heating Energy Systems Exemption RSA 72:70		0	$0
17 Solar Energy Systems Exemption RSA 72:62		11	$139,250
18 Wind Powered Energy Systems Exemption RSA 72:66		0	$0
19 Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23 IV		0	$0

20 Total Dollar Amount of Exemptions	**$984,050**
21 Net Valuation	**$255,888,604**
22 Less Utilities	**$2,457,830**
23 Net Valuation without Utilities	**$253,430,774**

Utility Value Appraiser

New Hampshire Department of Revenue Administration

The municipality **DOES** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Valuation
PSNH DBA EVERSOURCE ENERGY	$2,457,830
	$2,457,830

Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	$500	87	$43,500
Surviving Spouse RSA 72:29-a	$0	0	$0
Tax Credit for Service-Connected Total Disability RSA 72:35	$2,000	2	$4,000
All Veterans Tax Credit RSA 72:28-b	$0	0	$0
		89	**$47,500**

Deaf & Disabled Exemption Report

Deaf Income Limits	
Single	
Married	

Deaf Asset Limits	
Single	
Married	

Disabled Income Limits	
Single	
Married	

Disabled Asset Limits	
Single	
Married	

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year

Age	Number
65-74	0
75-79	0
80+	0

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

Age	Number	Amount	Maximum	Total
65-74	1	$60,000	$60,000	$60,000
75-79	4	$70,000	$280,000	$280,000
80+	7	$80,000	$560,000	$489,800
	12		**$900,000**	**$829,800**

Income Limits	
Single	$40,000
Married	$40,000

Asset Limits	
Single	$75,000
Married	$75,000

Has the municipality adopted Community Tax Relief Incentive? RSA 79-E
Adopted? No **Number of Structures:**

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? RSA 79-H
Adopted? No **Number of Properties:**

Has the municipality adopted Taxation of Qualifying Historic Buildings? RSA 79-G
Adopted? No **Number of Properties:**

Current Use RSA 79-A	Total Acres	Valuation
Farm Land	439.69	$171,479
Forest Land	4,480.69	$292,254
Forest Land with Documented Stewardship	347.23	$16,505
Unproductive Land	133.58	$2,469
Wet Land	297.00	$5,350
	5,698.19	**$488,057**

Other Current Use Statistics		
Total Number of Acres Receiving 20% Rec. Adjustment	**Acres:**	694.85
Total Number of Acres Removed from Current Use During Current Tax Year	**Acres:**	40.43
Total Number of Owners in Current Use	**Owners:**	159
Total Number of Parcels in Current Use	**Parcels:**	278

Land Use Change Tax			
Gross Monies Received for Calendar Year			$42,650
Conservation Allocation	**Percentage:** 0.00%	**Dollar Amount:**	
Monies to Conservation Fund			$0
Monies to General Fund			$42,650

Conservation Restriction Assessment Report RSA 79-B	Acres	Valuation
Farm Land	0.00	$0
Forest Land	0.00	$0
Forest Land with Documented Stewardship	0.00	$0
Unproductive Land	0.00	$0
Wet Land	0.00	$0
	0.00	**$0**

Other Conservation Restriction Assessment Statistics		
Total Number of Acres Receiving 20% Rec. Adjustment	**Acres:**	0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	**Acres:**	
Owners in Conservation Restriction	**Owners:**	0
Parcels in Conservation Restriction	**Parcels:**	0

Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
Purgatory Falls Fish and Game Club	3.38	1	$167

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F

Number Granted	Structures	Acres	Land Valuation	Structure Valuation
		0.00	$0	$0

Discretionary Preservation Easements RSA 79-D

Owners	Structures	Acres	Land Valuation	Structure Valuation

Map	Lot	Block	%	Description
This municipality has no Discretionary Preservation Easements.				

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
This municipality has no TIF districts.					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357		
White Mountain National Forest only, account 3186		

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
This municipality has not adopted RSA 72:74 or has no applicable PILT sources.	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
This municipality has no additional sources of PILTs.	

TRUSTEES OF TRUST FUNDS

2017 FINANCIAL SUMMARY		
Trust Funds Balance January 1, 2017		**$1,179,172.83**
Income: Interest & Dividends		$ 28,218.98
Capital Gains		$ 33,830.19
New Contributions/Expenditures		($16,124.93)
Funds in Trust December 31, 2017		**$1,225,097.07**
INVESTMENTS 12/31/2017	**Original Cost**	**Market Value**
US Equities		
1171.529 Growth Fund of America	$ 33,482.01	$ 58,037.55
2218 Investment Co of America	$ 47,767.45	$ 89,571.00
2621 Washington Mutual Inv Fund	$ 57,556.42	$ 119,658.01
International Equities		
2325.444 American FDS Developing	$ 25,020.91	$ 26,184.50
2678.85 Cap World Growth & Income	$106,096.35	$ 136,916.07
857 Fidelity Diversified Intl	$ 18,065.55	$ 34,297.14
656 New World Fund	$ 37,500.00	$ 43,908.15
Taxable Fixed Income		
4573American High Income Trust	$ 52,085.16	$ 47,420.82
4061American FDS Inflation	$ 40,000.00	$ 39,309.65
1762Capital World Bond Fund	$ 37,500.00	$ 35,183.27
Mixed Assets		
4018 American Balanced	$ 69,567.43	$ 109,083.13
2651.636 Capital Income Builder Cl A	$138,418.13	$ 166,575.77
7269 Income Fund of America Cl A	$123,319.56	$ 169,877.18
Certificates of Deposit	**1/1/2017**	**12/31/2017**
	$ 350,335.25	$ 455,690.89
Capital Reserve Trust Funds January 1, 2017		$ 496,660.91
Interest Income		$ 4,768.42
New Contributions		$ 171,433.53
Expenditure		$ (121,688.53)
Capital Reserve Trust Funds December 31, 2017		$ 551,174.33

TRUSTEES OF TRUST FUNDS CONT.

TRUST ACCOUNT	BAL 1/1/17	CAPITAL GAIN	INCOME	ADD/EXP	BAL 12/31/17
CEMETERY PERPETUAL CARE FUND		maintenance of specific graves			
PRINCIPAL ACCOUNT	$132,993.86	$ 3,776.28	$ -	$560.00	$ 137,330.14
INCOME ACCOUNT	$132,992.21	$ 3,847.59	$4,150.50	$ (1,943.88)	$ 139,046.42
CY-PRES ACCOUNT	$317,261.26	$ 9,177.42	$9,899.95	$ (8,325.00)	$ 328,013.63
SKENDERIAN TRUST #1		medical aid to elderly/needy			
PRINCIPAL ACCOUNT	$ 43,298.38	$ 1,229.44	$ -	$ -	$ 44,527.82
INCOME ACCOUNT	$ 22,394.90	$ 700.61	$2,806.44	$ -	$ 25,901.95
SKENDERIAN TRUST #2		scholarships			
PRINCIPAL ACCOUNT	$ 35,852.41	$ 1,018.01	$ -	$ -	$ 36,870.42
INCOME ACCOUNT	$ 1,072.39	$ 21.64	$ 878.27	$ (1,000.00)	$ 972.30
SKENDERIAN TRUST #3		use of fire department			
PRINCIPAL ACCOUNT	$ 10,144.93	$ 288.06	$ -	$ -	$ 10,432.99
INCOME ACCOUNT	$ 254.01	$ 11.97	$ 249.47	$0.00	$ 515.45
SKENDERIAN TRUST #4		income for any town commission, committee			
PRINCIPAL ACCOUNT	$ 43,297.45	$ 1,229.40	$ -	$ -	$ 44,526.85
INCOME ACCOUNT	$ 6,136.16	$ 196.85	$1,185.90	$ -	$ 7,518.91
SKENDERIAN TRUST #5		scholarships			
PRINCIPAL ACCOUNT	$100,576.20	$ 2,855.81	$ -	$ -	$ 103,432.01
INCOME ACCOUNT	$ 2,655.82	$ 58.38	$2,457.60	$ (2,500.00)	$ 2,671.80
BANCROFT-LONG MEMORIAL TRUST		income for beautification			
PRINCIPAL ACCOUNT	$ 16,104.27	$ 457.28	$ -	$ -	$ 16,561.55
INCOME ACCOUNT	$ 2,358.67	$ 40.75	$ 414.44	$ (1,201.98)	$ 1,611.88
CLARA KENDALL TRUST FUND		for cemetery improvements			
PRINCIPAL ACCOUNT	$ 16,090.32	$ 456.88	$ -	$ -	$ 16,547.20
INCOME ACCOUNT	$ 3,436.63	$ 97.62	$ 462.72	$ (309.97)	$ 3,687.00
FIDELIA WHIPPLE SHEDD FUND		Income for improvement of the village			
PRINCIPAL ACCOUNT	$ 18,425.32	$ 523.18	$ -	$ -	$ 18,948.50
INCOME ACCOUNT	$ 9,315.74	$ 277.20	$ 665.50	$ -	$ 10,258.44
GLADYS GOODWIN TRUST FUND		Income for flowers on Temple Cemetery lots			
PRINCIPAL ACCOUNT	$ 878.78	$ 24.95	$ -	$ -	$ 903.73
INCOME ACCOUNT	$ 825.15	$ 23.06	$ 40.17	$ (39.98)	$ 848.40
McCOLLOM SCHOLARSHIP FUND		Income for scholarships			
PRINCIPAL ACCOUNT	$ 74,911.00	$ 2,127.05	$ -	$ -	$ 77,038.05
INCOME ACCOUNT	$ 2,563.39	$ 48.40	$1,841.26	$ (2,350.00)	$ 2,103.05
GREGORY J. GRIFFIN TRUST		Income for scholarships			
PRINCIPAL ACCOUNT	$ 29,796.68	$ 846.06	$ -	$ -	$ 30,642.74
INCOME ACCOUNT	$ 767.98	$ 22.95	$ 729.89	$ (500.00)	$ 1,020.82
RUTH I. HANSCOM TRUST		Income for aid to elderly residents			
PRINCIPAL ACCOUNT	$ 4,483.61	$ 127.31	$ -	$ -	$ 4,610.92
INCOME ACCOUNT	$ 2,421.82	$ 71.93	$ 165.66	$ -	$ 2,659.41

TRUSTEES OF TRUST FUNDS CONT.

TRUST ACCOUNT	BAL 1/1/17	CAPITAL GAIN	INCOME	ADD/EXP	BAL 12/31/17
LINDA T FOSTER TRUST		Income for scholarships			
PRINCIPAL ACCOUNT	$ 16,997.54	$ 490.06	$ -	$283.90	$ 17,771.50
INCOME ACCOUNT	$ 325.81	$ 17.72	$ 341.60	$ -	$ 685.13
MV PUBLIC LIBRARY TRUST		Income for books & supplies			
PRINCIPAL ACCOUNT	$ 32,959.32	$ 944.59	$ 307.46	$ -	$ 34,211.37
INCOME ACCOUNT	$ 19,307.37	$ 563.40	$ 1,253.85	$ (307.46)	$ 20,817.16
AMY HUBBARD FEYS TRUST		Income for books			
PRINCIPAL ACCOUNT	$ 2,756.15	$ 78.26	$ -	$ -	$ 2,834.41
INCOME ACCOUNT	$ 2,545.40	$ 74.70	$ 127.19	$ -	$ 2,747.29
Von WEBER FUND		Income for library use			
PRINCIPAL ACCOUNT	$ 27,375.22	$ 777.31	$ -	$ -	$ 28,152.53
INCOME ACCOUNT	$ 17,383.99	$ 514.09	$ 1,073.76	$ -	$ 18,971.84
TEMPLE - GOODWIN FUND		Income for books			
PRINCIPAL ACCOUNT	$ 2,803.03	$ 79.59	$ -	$ -	$ 2,882.62
INCOME ACCOUNT	$ 9,740.14	$ 282.30	$ 300.90	$ -	$ 10,323.34
MAUDE E. SMITH FUND		Income for books			
PRINCIPAL ACCOUNT	$ 1,378.07	$ 39.13	$ -	$ -	$ 1,417.20
INCOME ACCOUNT	$ 5,880.75	$ 170.30	$ 174.13	$ -	$ 6,225.18
LIBRARY BUILDING EXPANSION FUND		expendable trust			
P+I ACCOUNT	$ 8,410.70	$ 242.66	$ 201.76	$ -	$ 8,855.12
FIRE TRUCK CAPITAL RESERVE FUND					
PRINCIPAL ACCOUNT	$ 6,287.75	$ -	$ 45.10	$ 35,000.00	$ 41,332.85
LIBRARY CAPITAL RESERVE FUND					
PRINCIPAL ACCOUNT	$ 102,861.54	$ -	$ 654.52	$ 10,000.00	$ 113,516.06
Matching funds received from Daland Trustees					
PRINCIPAL ACCOUNT	$ 165,126.43	$ -	$ 1,897.85	$ 10,000.00	$ 177,024.28
MVVS PROPERTY MAINTENANCE FUND					$ -
PRINCIPAL ACCOUNT	$ 100,464.78	$ -	$ 1,154.86	$ 50,000.00	$ 151,619.64
MVVS UNFUNDED LIABILITIES FOR RETIRING EMPLOYEES FUND					
PRINCIPAL ACCOUNT	$ 31,637.97	$ -	$ 50.56	$ (31,688.53)	$ 0.00
RECONSTRUCTION OF CARLETON POND & SURROUNDING PARK					$ -
PRINCIPAL ACCOUNT	$ 60,262.04		$ 548.91	$ (60,000.00)	$ 810.95
MVSD TUITION CONTINGENCY FUND					$ -
PRINCIPAL ACCOUNT	$ 0.00		$ 89.26	$ 31,549.17	$ 31,638.43
FUND TO EDUCATE STUDENTS WITH DISABILITIES					$ -
PRINCIPAL ACCOUNT	$ 30,020.40		$ 278.88	$ -	$ 30,299.28
ROBERTA WILKINS TRUST		expendable trust			
P & I ACCOUNT	$ 0.00		$ 48.48	$ 4,884.36	$ 4,932.84

ZONING BOARD OF ADJUSTMENT

Yearly report of the Mont Vernon Zoning Board of Adjustment.

This year we had only one case come before the board. Marlo Morrissey application for a variance. This was a request for a lot line adjustment, which the board approved.

01-17	10/17/17	Marlo Morrissey	Variance	Granted

In other news, I have asked Allan MacGillivary to stay on for another term, as his concluded in 2017.

What the ZBA does:

The ZBA interprets local land use law. It does not create or modify the law or town ordinance. People looking for relief from the Zoning Ordinance file applications for the specific relief requested. The ZBA holds a public hearing, collects the evidence presented, and makes a decision based on that evidence. It is important to note that the board does not make a decision based on how many people are in favor or against the request. The ZBA applies the proper legal test to the evidence presented and either grants or denies the request.

Submitted by Sheila J. Sturm, Chairman.

Milford Area Communication Center

1 Union Square, Town Hall, 4th Floor, Milford, NH 03055
Jason R. Johnson, *Director* Telephone (603) 673-1414
Jared Hyde, *Captain* Fax (603) 673-0131

The Milford Area Communication Center (MACC Base), had a busy 2017. In continuing our project to improve and modernize our infrastructure at each of our remote transmitter sites, we received our approval (in cooperation with the Town of Mont Vernon) for a Homeland Security Grant for $180,000. This project will begin and hopefully be completed in 2018. The goal is to allow us to link our existing sites, as well as one each in Hollis and Amherst via microwave. This will improve coverage and safety for all the communities we serve and improve backup with Hollis Dispatch and Amherst Communications.

The center provides centralized emergency dispatch services for the towns of Milford, Mont Vernon, and Wilton. For 2017, we have continued to dispatch the Lyndeborough Police Department. We also continued service improvements for our agencies with a new server and redesign of how our Police Agencies connect to our central server. The remote desktop setup has greatly improved speed of access while improving connectivity for the Police Departments. The services we provide include emergency radio and telephone communications for ambulance, fire, police, public works, and emergency management agencies within our towns. MACC also provides emergency ambulance dispatching services for the Wilton Ambulance Service to their additional service towns of Lyndeborough & Temple. Further, MACC serves as a backup communications center for the towns of Amherst, Brookline, Hollis, & Mason.

This year, MACC Base dispatchers handled 67,624 calls for service for the various emergency agencies that we serve. Calls ranged from structure fires and multi-vehicle accidents, affecting many people & emergency responders, to police and medical emergencies involving a single victim. It is the emergency dispatcher's responsibility to properly assess a crisis, to insure the proper personnel and equipment are sent to handle the problem, and to monitor the situation until the emergency has passed. Contrary to a common misconception, 911 operators in Concord & Laconia are not responsible for providing emergency dispatching, the 911 operator's role is to route calls to emergency dispatchers at MACC Base and handle the medical pre-arrival instructions to callers until emergency services are on scene. It is MACC Base personnel who ultimately dispatch the calls for service and who interact directly with both the public and the responding emergency personnel.

This year we added Jacob Greenlaw to our full-time staff, bringing us back to fully staffed. Jake is an Army veteran, as well as a former firefighter & EMS provider from Maine. Our part-time ranks increased as well this year with the addition of John Hall. John brings nearly 2 decades of fire service experience to our staff from his time with Peterborough Fire Rescue. Much like our 2 newest hires, most of our staff also has experience on the other end of the radio. We presently have 4 current & 5 former firefighters, 2 active, 2 retired, & 2 former police officers, 2 former ambulance personnel, & 2 current EMT's. Our experiences in public safety, on both ends of the radio, provide our communities a dispatch center with a collective 200+ years of emergency services experience.

Emergency dispatchers routinely deal with callers when situations are at their worst, and at times when those citizens need competent professionals to solve their personal crisis. It takes a very special person to provide and maintain these professional standards, and MACC Base is privileged to have a dedicated group of professionals standing vigil over the communities it serves. We look forward to another year of dedicated service to the emergency services and the people of the Souhegan Valley.

Respectfully submitted,

Jason R. Johnson, Director

Police * EMS * Fire * DPW * Emergency Management

Nashua Regional Planning Commission 2017

The NRPC provides comprehensive planning services for local land use, transportation, and environmental planning efforts, and delivers extensive mapping and data management assistance utilizing the latest technologies available. Membership in NRPC allows our communities to access a broad range of services by request and gain access to valuable planning resources as summarized below.

- **Transportation Planning**: Standardized and customized vehicular traffic, bicycle and pedestrian counts; circulation and corridor studies; transportation modeling; intersection analyses; road safety audits; pavement conditions surveys; traffic study reviews and parking studies.
- **Land Use Planning:** Planning and Zoning Board staff support and training; draft ordinance and regulation review; special projects and research assistance; distribution of planning related fact sheets, guidebooks and educational resources; master plan development; capital improvement program preparation, and economic development consultation.
- **Data Management and GIS Mapping:** Demographic, land use, transportation, natural resources and related data collection and analyses; individual municipal and regional base map sets; production of annual tax maps; natural features, water resources, trails and street mapping; and development of online interactive apps.
- **Environment and Energy:** Electrical energy purchase aggregation for municipal and school facilities; consultation with local Energy Committees; MS4 Stormwater Permit coordination; Natural Resource Conservation planning; Hazard Mitigation Planning; and household hazardous waste collections.

NRPC uses local dues to leverage grant funds and support the planning needs of local communities. The most recent NRPC budget was comprised of 73% federal funding, 8% local grants, 12% local dues, 7% local contracts and 1% from the State of NH. Highlights of 2017's regional initiatives of benefit to all communities can be read in the full version of the Nashua Regional Planning Commission 2017 Mont Vernon Membership Benefits report on the NRPC website at: www.nashuarpc.org.

HIGHLIGHTED MONT VERNON MEMBERSHIP BENEFITS

ELECTRICITY SUPPLY AGGREGATION - NRPC serves as an aggregator to facilitate a bid process among competitive electricity suppliers licensed with the NH Public Utilities Commission. Each aggregation member signs its own contract with the supplier for a fixed electricity supply rate. Rates and contracts are identical for each member within a given electric distribution territory. In 2017, Mont Vernon signed a 12-month contract with a competitive supplier as part of the aggregation. www.nashuarpc.org/energy-environmental-planning/energy-aggregation **ESTIMATED VALUE: Mont Vernon savings since 2012- $13,520 (compared to the default utility rate) - NRPC Staff Time: 140 hours**

HIGHLIGHTED MONT VERNON MEMBERSHIP BENEFITS
HOUSEHOLD HAZARDOUS WASTE COLLECTION - NRPC staff conducted seven HHW collections this year on behalf of the Nashua Region Solid Waste Management District (NRSWMD) to allow residents to properly dispose of hazardous products. Five of the events were located in Nashua, one was held in Milford, and one in Pelham. Residents of Mont Vernon could attend any of the seven events. In 2017, a total of 1,808 households participated in the HHW collections District-wide. **Mont Vernon households served: 32** (2% of total served) www.nashuarpc.org/hhw **ESTIMATE VALUE: NRPC Staff Time - 500 hours / Single collection event cost savings to NRSWMD: $16,250**
TAX MAPPING AND OTHER GIS TECHNICAL ASSISTANCE - NRPC continues to provide tax mapping services to the Town. On request, NRPC incorporates updates and changes recorded in the Hillsborough County Registry of Deeds and as reported by the town, as well as minor cartographic adjustments as needed. Hard copies and electronic pdfs are provided for the Town's counter and website. NPRC also created a town-wide inventory of conservation properties to support the general planning activities of the Conservation Commission. http://www.nashuarpc.org/gis-mapping/tax-maps/ **ESTIMATED VALUE: NRPC Staff Time - up to 45 hours as requested**
ONLINE GIS - MapGeo, NRPC's award-winning Live Maps App, is a public-facing resource for GIS property information in the region. The Town of Mont Vernon refers traffic to the site from referral links on the Town's webpage. https://nrpcnh.mapgeo.io **ESTIMATED VALUE: Licensing fee savings $6,000/year - NRPC Staff Time: 40 hours**
TRANSPORTATION PLANNING ADMINISTRATION - NRPC maintained the region's Transportation Improvement Program which facilitates the advancement of proposed highway and road improvements that benefit Mont Vernon. NRPC also provides technical support to the Souhegan Valley Transportation Collaborative bus service. Additionally, NRPC gathered field data to support the congestion management planning process along NH13. **ESTIMATED VALUE: NRPC Staff Time - 200 hours**
TECHNICAL ASSISTANCE - At the request of the Mont Vernon Planning Board, NRPC presented to a joint meeting of the Planning and Zoning Boards. The session outlined how to implement regulatory tools such as conditional use permits, special exceptions, variances and waivers. **ESTIMATED VALUE**: **NRPC Staff Time: 16 hours**

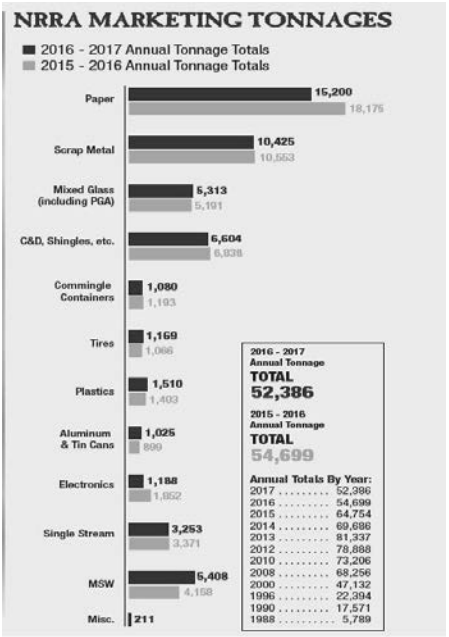
PAYMENTS TO NRPC	**FY 18 Membership Dues:**	**$1,893**	**Other Contractual Amounts:**	**$0**

REPRESENTATIVES from Mont Vernon To NRPC: Mike Fimbel (Commissioner/NRSWMD), Mike Ypya (TTAC)

"Partnering to make recycling strong through economic and environmentally sound solutions"
Northeast Resource Recovery Association,
2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 Fax: (603) 736-4402
E-mail: info@nrra.net Web Site: www.nrra.net

Dear NRRA Member,
As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 37-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling including solid waste contract negotiations;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends, both regionally and nationwide**;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our Monthly "Full of Scrap" email news, monthly Marketing meetings, **members' only website**, workshops and Fall Facility Tours;
- **NRRA School Recycling CLUB** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits**;
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles.**NRRA membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested to further your recycling programs and solid waste reduction efforts in schools and municipalities.



Through your continued support and dedication, NRRA has assisted our members to recycle over 52,000 tons in fiscal year 2016-2017!

Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net

Congratulations for being such active recyclers! Below please find information on the positive impact your recycling has had on our environment. The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.
Recyclable Material Amount Recycled In 2017
Environmental Impact!
Here is only one benefit of recycling materials rather than manufacturing products from virgin resources: Tires 3.6 tons Conserved 2.4 barrels of oil!
Avoided Emissions: **1 ton** of carbon dioxide.

2017 TOWN MEETING MINUTES
TOWN OF MONT VERNON
THE STATE OF NEW HAMPSHIRE

Polls were open from 7:00 a.m. to 7:00 p.m. at the Village School to act on Article 1, 2 and 3.

Article 1. Town Officers elected:

Selectman - 3 Years	**John Esposito**	**296**
Selectman – 1 Year	**Kim Roberge**	**196**
Treasurer – 1 Year	**Laurie Brown**	**312**
Tax Collector - 1 Year	**Susan Leger**	**329**
Trustee of Trust Funds - 3 Years	**W. Andrew Baver**	**6**
Library Trustee - 3 Years	**Jane King**	**312**
Library Trustee – 1 Year	**Jill Weber**	**311**
Cemetery Trustee - 3 Years	**Alyson Miller**	**14**
Fireward - 1 Year	**Lucien Soucy**	**302**
Overseer of Public Welfare – 1 Year	**Nicole Hopcraft**	**4**
Supervisor of the Checklist - 1 Year	**William Sanford**	**302**

End of Official Ballot Vote

Article 02: Amendment to Zoning Ordinance Article I-308 "In-Law apartments"

Shall the town vote to amend Zoning Ordinance Article I-308 from "In-Law apartments" to "Accessory Dwelling Units" to conform to NH State Law in accordance with RSA's 674:71 through 674:73 more aptly described in the information posted at the Mont Vernon Town Hall?
Selectmen and Planning Board recommend this article.
PASSED 181 yes- 60 no

Article 03: Zoning Regulation Glossary Addition

To see if the Town is in favor of adding the definition below of the word "structure" to the Mont Vernon Planning and Zoning Regulations Glossary. The term "structure" is used often in Mont Vernon's Regulations, but is not defined.

"STRUCTURE: That which is built or constructed for occupancy or use. Structures shall not include stone walls and fences less than six feet in height."
Selectmen and Planning Board recommend this article**.**
PASSED 207 yes-52 no

To the inhabitants of the Town of Mont Vernon in the County of Hillsborough in the state of New Hampshire qualified to vote in Town affairs are hereby notified and warned of the Annual Town Meeting will be held as follows:
Date: Wednesday, March 15, 2017
Time: 7:00 pm
Location: Mont Vernon Village School

Chief Furlong lead the Pledge

David Sturm thanked the Veterans and our Firefighters and he asked for a Moment of silence for those we've lost.

Historical Society presented a plaque to be hung on the McCollom Building

Meeting was called to order at 7:04 p.m.

To act on the following subjects:

Article 04: Acceptance of Personal Property Donated

To see if the Town will vote to authorize the Selectmen to accept gifts of personal property, other than cash, to the municipality for any public purposes. This authorization, in accordance with RSA 31:95-e, shall remain in effect until rescinded by a vote of the Town meeting.
(Majority vote required)
PASSED BY HAND VOTE

Article 05: Acceptance of Unanticipated Sources of Funds

Shall the town accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year? (Majority vote required).
PASSED BY HAND VOTE

Article 06: Acceptance of Donations in Trust

To see if the Town will vote to authorize the Selectmen to accept and hold in trust for a certain purpose; money, gifts, legacies, and devises made to them for the establishment, maintenance, and care of public buildings and places, or for any other public purpose that is not foreign to their institution or incompatible with the objects of their organization. To further authorize the board of Selectmen to expend such trusts without further action by the Town. This authorization, in accordance with RSA 31:19-a, and RSA 31:95-e, shall remain in effect until rescinded by a vote of the Town meeting.
(Majority vote required)
PASSED BY HAND VOTE

Article 07: Borrow in Anticipation of Taxes

Shall the Town accept the provision of RSA 33:7 providing that any Town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to issue tax anticipation notes? (Majority vote required).
PASSED BY HAND VOTE

Article 08: Authorizing the Board of Selectmen to lease Town Property for Cell Tower purposes for more than one year.

To see if the Town will vote pursuant to RSA 41:11-a to authorize the Board of Selectmen to lease town-owned property located at 1 South Main Street, Mont Vernon, NH (Map 10, Lot 37), for longer than one year but not more than 30 years to a cellular telecommunication services provider and to further authorize the construction and installation of a new wireless communications service facility on the property and within the existing building on the property, subject to obtaining all necessary approvals and subject to such other business terms determined by the Board of Selectmen to be in the best interests of the Town, including but not limited to an annual rental of market value with market rental escalators and adjustments and subject to the taxation authority of the Town for non-governmental use of governmental land and to authorize the Board of Selectmen to take any action necessary to carry out this vote.
(Majority vote required)
Unanimously Recommended by the Board of Selectmen.

Motion to Amend by Anthony Immorlica, Second by Jay Wilson. Amended to state "Antenna must be inside the building". Amendment passed by Hand Vote.
PASSED BY HAND VOTE

Article 09: Scenic Road Designation

To see if the Town is in favor of designating Cemetery Road as a scenic road in accordance with section 231:157 of New Hampshire RSA's.
(Majority vote required).
Planning Board unanimously supports this article.
The Selectmen do not support this article.
ARTICLE WITHDRAWN

Article 10: Scenic Road Designation

To see if the Town is in favor of designating Lamson Road, Cross Road and Horton Road as scenic roads in accordance with section 231:157 of New Hampshire RSA's? (Majority vote required).
Planning Board unanimously supports this article.
The Selectmen do not support this article.
ARTICLE WITHDRAWN

Article 11: Library Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars ($10,000) to be added to the Library Capital Reserve Fund previously established under the provisions of RSA 35:1. (Majority vote required.)
The Selectmen and the Budget Committee unanimously support this article.
PASSED BY HAND VOTE

Article 12: Reconstruction of Carleton Pond and Park

To see if the Town will vote to raise and appropriate up to the sum of Fifteen Thousand Dollars ($15,000) to be added to the Capital Reserve Fund to Reconstruct Carleton Pond and Surrounding Park previously established. Said appropriation to come from and not exceed the total funds collected by the Town in the form of timber taxes from the logging on properties owned by Joseph Carleton, Jr. (Majority vote required.)
The Budget Committee does not support this article by vote 2 - 1.
The Selectmen unanimously do not support this article.
PASSED BY HAND VOTE

Article 13: Reconstruction of Carleton Pond and Park

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars ($15,000) to be added to the Capital Reserve Fund to Reconstruct Carleton Pond and Surrounding Park previously established. (Majority vote required.)
The Selectmen and the Budget Committee unanimously support this article.
PASSED BY HAND VOTE

Article 14: Repairs and Maintenance of the McCollom Building

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars ($50,000.00) for the purpose of repair and maintenance to the McCollom Building. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purpose is completed or by December 31, 2021, whichever is sooner. (Majority vote required)
The Selectmen and the Budget Committee unanimously support this article.
PASSED BY HAND VOTE

Article 15: Fire Truck Capital Reserve.

To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars ($35,000) to be added to the Fire Truck Capital Reserve previously established under the provisions of RSA35:1, for the purpose of purchasing or replacing Fire Trucks.
The Budget Committee unanimously supports this article.
The Majority of the Selectmen do not support this article.
PASSED BY HAND VOTE

EILEEN NABER Motioned to Restrict Reconsideration of Articles 4-15.
PASSED BY HAND VOTE

Article 16: Highway Block Grant

To see if the Town will vote to raise and appropriate the sum of Ninety Two Thousand Three Hundred and Eighty Dollars ($92,380) for the purpose of the reconstruction of Town roads. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purpose is completed or by December 31, 2022, whichever is sooner. (Majority vote required).
The Selectmen and the Budget Committee unanimously recommend this article.
PASSED BY HAND VOTE

Article 17: Operating Budget

To see if the Town will vote to raise and appropriate the sum of Two Million, Two Hundred Sixty Four Thousand, Five Hundred Sixty Dollars (2,264,560) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.
(Majority vote required)
The Selectmen and the Budget Committee unanimously recommend this article.

JEANNETTE VINTON Motioned to Amend Line 414294 to $100
FAILED BY HAND VOTE
EILEEN NABER Motioned to Amend Line 415179 from $85 to $585
PASSED BY HAND VOTE
ALYSON MILLER Motioned to Amend Line 431282 down to $50,000
FAILED BY HAND VOTE
EILEEN NABER Motioned to Amend Line 458320 $3000 down to $400
PASSED BY HAND VOTE
TONY IMMORLICA Motioned to Amend Line 419431 down to $5000
FAILED BY HAND VOTE

Amended Budget **$2,262,460.00** Two Million Two Hundred and Sixty Two Thousand Four Hundred and Sixty.
PASSED BY HAND VOTE

Article 18: Act upon Reports

To act upon the reports of all Town Officers, Agents, Auditors, Committees, etc. and raise and appropriate any money relative thereto. PASSED BY HAND VOTE

Article 19: Other

To transact any other business which may legally come before said meeting.

JOHN ARICO thanked Laurie Brown for her Knowledge with the Budget Committee.

JACK ESPOSITO did a special presentation for BARBARA WHIPPLE. KEVIN FURLONG accepted a clock on her behalf. Thanking her for her 29 years of service to Mont Vernon.

Meeting was adjourned at 8:49 p.m.
Respectfully submitted by Belinda Yeaton, Town Clerk

ANNUAL REPORTS

OF THE

SCHOOL DISTRICT OFFICERS

OF

MONT VERNON, N. H.

FOR THE

YEAR ENDING JUNE 30, 2017

TABLE OF CONTENTS

School Officials	**97**
FY 19 Warrants	**98**
FY 19 Proposed Budget, (MS 26)	**101**
FY 19 Revenue Summary	**105**
FY 19 Default Budget	**107**
School Board Chair's Report	**110**
Principal's Report	**111**
Auditor's Letter	**114**
Status of Trust Funds	**116**
Expenditures for Special Education	**121**
Treasurer's Cash Balance	**121**
Graduates	**122**
General Statistics	**123**
Staff	**124**
School District Deliberative Session, February 8, 2017	**126**

SCHOOL OFFICIALS
2016-2017

Mr. Thomas Driscoll	**Chair - Term Expires 2019**
Mr. John Quinlan	**Vice Chair-Term Expires 2017**
Mr. Jason Chavez	**Term Expires 2018**
Ms. Sarah Lawrence	**Term Expires 2018**
Ms. Kim Roberge	**Term Expires 2019**
Mr. Peter Warburton	**Superintendent of Schools**
Ms. Christine Landwehrle	**Director of Curriculum & Professional Development**
Mr. Adam Steel	**Business Administrator**
Ms. Margaret Beauchamp	**Director of Special Education**
Mr. John Schuttinger	**Principal**
Mr. David Sturm	**School District Moderator**
Ms. Lyn Jennings	**School District Treasurer**
Ms. Susan Leger	**School District Clerk**
Plodzik & Sanderson, PA	**School District Auditor**
Mr. John Schuttinger	**School District Truant Officer**

Mont Vernon School District
Annual Meeting Warrant
February 7, 2018 and March 13, 2018
Mont Vernon, New Hampshire

To the inhabitants of the Mont Vernon School District in the Town of Mont Vernon, County of Hillsborough, and State of New Hampshire qualified to vote in District affairs:

You are hereby notified of the following Annual School District Meeting schedule:

First Session of Annual Meeting (Deliberative)

You are hereby notified to meet at the Village School in said District on the 7th day of February, 2018 at 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles 2 through 4. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended, and (c) no warrant article shall be amended to eliminate the subject matter of the article.

Second Session of Annual Meeting (Official Ballot Voting)

You are hereby notified to meet at the Village School in said District, on Tuesday, March 13, 2018, between the hours of 7:00 a.m. and 7:00 p.m. to vote by official ballot on warrant articles numbered 1 through 4.

Article 1. Election of Officers (voting by official ballot March 13, 2018)

To the following school district offices:

a. To choose two (2) School Board members for the ensuing three (3) years;
b. To choose one (1) school district moderator for the ensuing one (1) year;
c. To choose one (1) school district clerk for the ensuing one (1) year; and,
d. To choose one (1) school district treasurer for the ensuing one (1) year.

Mont Vernon School District
Annual Meeting Warrant
February 7, 2018 and March 13, 2018
Mont Vernon, New Hampshire

Article 2. Shall the Mont Vernon School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling five million, eighty thousand, seven hundred and ninety-four dollars ($5,080,794)? Should this article be defeated, the default budget shall be four million nine hundred and fifty-five thousand, one hundred and fifteen dollars ($4,955,115), which is the same as last year, with certain adjustments required by previous action of the Mont Vernon School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only? Majority vote required.

Recommended by the Mont Vernon School Board (4-0)
Recommended by the Mont Vernon School District Budget Committee (3-0)

Estimated tax impact of passing this article is: $3.13 per thousand.
Estimated tax impact of not passing this article is: $2.63 per thousand.

*NOTE: Warrant Article 2 (operating budget) does not include appropriations proposed in any other warrant articles.

Article 3. "Shall the Mont Vernon School District approve the cost items included in the collective bargaining agreement reached between the School Board and MVEA (Mont Vernon Education Association) which calls for the following increases in salaries and benefits at the current staffing level over the amount paid in the prior fiscal year:

Fiscal Year	Estimated Increase
2018-2019	$80,054
2019-2020	$81,700
2020-2021	$77,677

and further to raise and appropriate the sum of eighty thousand and fifty-four dollars ($80,054) for the 2018-2019 year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels?" Majority vote required.

Estimated tax impact of passing this article is: $0.31 per thousand.

Recommended by the Mont Vernon School Board (4-0)
Recommended by the Mont Vernon School District Budget Committee (3-0)

Mont Vernon School District
Annual Meeting Warrant
February 7, 2018 and March 13, 2018
Mont Vernon, New Hampshire

Article 4. "Shall the Mont Vernon School District, if Article 3 is defeated, authorize the governing body to call one special meeting at its option to address Article 3 cost items only?"

Article 5. Shall the Mont Vernon School District raise and appropriate fifty-thousand dollars ($50,000) from the year-end unassigned fund balance (surplus) if available on June 30, 2018, to be added to the School Property Maintenance Expendable Trust Fund established in March 2007? Majority vote required.

Recommended by the Mont Vernon School Board (4-0)
Recommended by the Mont Vernon School District Budget Committee (3-0)

Estimated tax impact of passing this article is: $0.20 per thousand.

Given under our hands as said Mont Vernon, New Hampshire, on the 24th day of January, 2018.

Thomas Driscoll, Chairperson

Jason Chavez

Sarah Lawrence

Stephen O'Keefe

Kim Roberge

New Hampshire
Department of
Revenue Administration

2018
MS-26

School Budget Form

Mont Vernon Local School

Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2018 to June 30, 2019

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: January 26, 2018

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
THOMAS DRISCOLL	BOARD CHAIR	
STEPHEN SOKOL	MEMBER	
SARAH LAWRENCE	VICE CHAIR	
KIM ROBERTS	MEMBER	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
https://www.proptax.org/

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
http://www.revenue.nh.gov/mun-prop/

Appropriations

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Instruction						
1100-1199	Regular Programs	02	$2,278,075	$2,466,585	$2,619,663	$0
1200-1299	Special Programs	02	$307,015	$440,634	$702,889	$0
1300-1399	Vocational Programs		$0	$0	$0	$0
1400-1499	Other Programs	02	$10,025	$17,442	$13,277	$0
1500-1599	Non-Public Programs	02	$0	$0	$0	$0
1600-1699	Adult/Continuing Education Programs	02	$0	$0	$0	$0
1700-1799	Community/Junior College Education Programs		$0	$0	$0	$0
1800-1899	Community Service Programs		$0	$0	$0	$0
	Instruction Subtotal		**$2,595,915**	**$2,933,641**	**$3,335,829**	**$0**
Support Services						
2000-2199	Student Support Services	02	$405,116	$401,501	$478,255	$0
2200-2299	Instructional Staff Services	02	$96,041	$120,407	$124,628	$0
	Support Services Subtotal		**$501,156**	**$521,908**	**$602,883**	**$0**
General Administration						
0000-0000	Collective Bargaining		$0	$0	$0	$0
2310 (840)	School Board Contingency		$0	$0	$0	$0
2310-2319	Other School Board	02	$68,772	$28,988	$26,660	$0
	General Administration Subtotal		**$68,772**	**$28,988**	**$26,660**	**$0**
Executive Administration						
2320 (310)	SAU Management Services	02	$177,766	$181,547	$178,133	$0
2320-2399	All Other Administration		$0	$0	$0	$0
2400-2499	School Administration Service	02	$234,016	$252,948	$237,038	$0
2500-2599	Business		$0	$0	$0	$0
2600-2699	Plant Operations and Maintenance	02	$252,141	$247,176	$257,087	$0
2700-2799	Student Transportation	02	$162,256	$229,290	$207,545	$0
2800-2999	Support Service, Central and Other	02	$57,000	$58,123	$70,154	$0
	Executive Administration Subtotal		**$883,179**	**$969,086**	**$949,957**	**$0**
Non-Instructional Services						
3100	Food Service Operations	02	$52,358	$65,675	$68,465	$0
3200	Enterprise Operations		$0	$0	$0	$0
	Non-Instructional Services Subtotal		**$52,358**	**$65,675**	**$68,465**	**$0**

Appropriations

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Facilities Acquisition and Construction						
4100	Site Acquisition		$0	$0	$0	$0
4200	Site Improvement		$0	$0	$0	$0
4300	Architectural/Engineering		$0	$0	$0	$0
4400	Educational Specification Development		$0	$0	$0	$0
4500	Building Acquisition/Construction		$0	$0	$0	$0
4600	Building Improvement Services		$0	$0	$0	$0
4900	Other Facilities Acquisition and Construction		$0	$0	$0	$0
	Facilities Acquisition and Construction Subtotal		**$0**	**$0**	**$0**	**$0**
Other Outlays						
5110	Debt Service - Principal		$0	$0	$0	$0
5120	Debt Service - Interest		$0	$0	$0	$0
	Other Outlays Subtotal		**$0**	**$0**	**$0**	**$0**
Fund Transfers						
5220-5221	To Food Service		$0	$0	$0	$0
5222-5229	To Other Special Revenue	02	$0	$97,000	$97,000	$0
5230-5239	To Capital Projects		$0	$0	$0	$0
5254	To Agency Funds		$0	$0	$0	$0
5310	To Charter Schools		$0	$0	$0	$0
5390	To Other Agencies		$0	$0	$0	$0
9000	Supplemental Appropriation		$0	$0	$0	$0
9992	Deficit Appropriation		$0	$0	$0	$0
	Fund Transfers Subtotal		**$0**	**$97,000**	**$97,000**	**$0**
	Total Operating Budget Appropriations		**$4,101,380**	**$4,616,298**	**$5,080,794**	**$0**

Special Warrant Articles

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
5251	To Capital Reserve Fund	05	$0	$0	$50,000	$0
	Purpose: CRF contribution for property maintenance					
5251	To Capital Reserve Fund		$0	$0	$0	$0
5252	To Expendable Trust Fund		$0	$0	$0	$0
5253	To Non-Expendable Trust Fund		$0	$0	$0	$0
	Total Proposed Special Articles		$0	$0	$50,000	$0

New Hampshire
Department of
Revenue Administration

2018
MS-26

Individual Warrant Articles

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
0000-0000	Collective Bargaining	03	$0	$0	$80,054	$0
	Purpose: MVEA CBA					
	Total Proposed Individual Articles		$0	$0	$80,054	$0

Revenues

Account	Source	Article	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year
Local Sources					
1300-1349	Tuition		$0	$0	$0
1400-1449	Transportation Fees		$0	$0	$0
1500-1599	Earnings on Investments	02	$371	$350	$350
1600-1699	Food Service Sales	02	$40,238	$50,875	$53,665
1700-1799	Student Activities		$0	$0	$0
1800-1899	Community Services Activities		$0	$0	$0
1900-1999	Other Local Sources	02	$1,166	$70	$70
	Local Sources Subtotal		**$41,775**	**$51,295**	**$54,085**
State Sources					
3210	School Building Aid		$0	$0	$0
3215	Kindergarten Building Aid		$0	$0	$0
3220	Kindergarten Aid		$0	$0	$0
3230	Special Education Aid	02	$36,332	$21,342	$21,342
3240-3249	Vocational Aid		$0	$0	$0
3250	Adult Education		$0	$0	$0
3260	Child Nutrition	02	$869	$800	$800
3270	Driver Education		$0	$0	$0
3290-3299	Other State Sources		$0	$0	$0
	State Sources Subtotal		**$37,201**	**$22,142**	**$22,142**
Federal Sources					
4100-4539	Federal Program Grants	02	$40,547	$42,000	$42,000
4540	Vocational Education		$0	$0	$0
4550	Adult Education		$0	$0	$0
4560	Child Nutrition	02	$16,844	$14,000	$14,000
4570	Disabilities Programs	02	$52,505	$55,000	$55,000
4580	Medicaid Distribution	02	$5,029	$4,000	$4,000
4590-4999	Other Federal Sources (non-4810)		$0	$0	$0
4810	Federal Forest Reserve		$0	$0	$0
	Federal Sources Subtotal		**$114,925**	**$115,000**	**$115,000**

Revenues

Account	Source	Article	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		$0	$0	$0
5140	Reimbursement Anticipation Notes		$0	$0	$0
5221	Transfers from Food Service Special Revenues Fund		$0	$0	$0
5222	Transfer from Other Special Revenue Funds		$0	$0	$0
5230	Transfer from Capital Project Funds		$0	$0	$0
5251	Transfer from Capital Reserve Funds		$0	$0	$0
5252	Transfer from Expendable Trust Funds		$0	$0	$0
5253	Transfer from Non-Expendable Trust Funds		$0	$0	$0
5300-5699	Other Financing Sources		$0	$0	$0
9997	Supplemental Appropriation (Contra)		$0	$0	$0
9998	Amount Voted from Fund Balance		$56,134	$31,549	$0
9999	Fund Balance to Reduce Taxes	02	$258,204	$354,170	$25,000
	Other Financing Sources Subtotal		**$314,338**	**$385,719**	**$25,000**
	Total Estimated Revenues and Credits		**$508,239**	**$574,156**	**$216,227**

Budget Summary

Item	Current Year	Ensuing FY (Recommended)
Operating Budget Appropriations	$4,616,298	$5,080,794
Special Warrant Articles	$81,549	$50,000
Individual Warrant Articles	$0	$80,054
Total Appropriations	$4,697,847	$5,210,848
Less Amount of Estimated Revenues & Credits	$574,156	$216,227
Less Amount of State Education Tax/Grant	$1,073,188	$1,063,179
Estimated Amount of Taxes to be Raised	**$3,050,503**	**$3,931,442**

New Hampshire
Department of
Revenue Administration

2018
MS-DSB

Default Budget of the School District

Mont Vernon Local School

For the period beginning July 1, 2018 and ending June 30, 2019

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 26, 2018

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
THOMAS DRISCOLL	BOARD CHAIR	Thomas J Driscoll
Stephen S O'Keefe	Member	
Sarah Lawrence	Vice Chair	Sarah Lawrence
Kim Powers	MEMBER	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
https://www.proptax.org/

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
http://www.revenue.nh.gov/mun-prop/

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	$2,466,565	$47,620	$0	$2,514,185
1200-1299	Special Programs	$449,634	$247,253	$0	$696,887
1300-1399	Vocational Programs	$0	$0	$0	$0
1400-1499	Other Programs	$17,442	($4,156)	$0	$13,286
1500-1599	Non-Public Programs	$0	$0	$0	$0
1600-1699	Adult/Continuing Education Programs	$0	$0	$0	$0
1700-1799	Community/Junior College Education Programs	$0	$0	$0	$0
1800-1899	Community Service Programs	$0	$0	$0	$0
	Instruction Subtotal	**$2,933,641**	**$290,717**	**$0**	**$3,224,358**
Support Services					
2000-2199	Student Support Services	$401,501	$61,847	$0	$463,348
2200-2299	Instructional Staff Services	$120,407	$7,414	$0	$127,821
	Support Services Subtotal	**$521,908**	**$69,261**	**$0**	**$611,169**
General Administration					
0000-0000	Collective Bargaining	$0	$0	$0	$0
2310 (840)	School Board Contingency	$0	$0	$0	$0
2310-2319	Other School Board	$28,988	($3,633)	$0	$25,355
	General Administration Subtotal	**$28,988**	**($3,633)**	**$0**	**$25,355**
Executive Administration					
2320 (310)	SAU Management Services	$181,547	($3,414)	$0	$178,133
2320-2399	All Other Administration	$0	$0	$0	$0
2400-2499	School Administration Service	$252,948	$5,958	($22,200)	$236,706
2500-2599	Business	$0	$0	$0	$0
2600-2699	Plant Operations and Maintenance	$247,178	$660	$0	$247,838
2700-2799	Student Transportation	$229,290	($21,745)	$0	$207,545
2800-2999	Support Service, Central and Other	$58,123	$423	$0	$58,546
	Executive Administration Subtotal	**$969,086**	**($18,118)**	**($22,200)**	**$928,768**
Non-Instructional Services					
3100	Food Service Operations	$65,675	$2,790	$0	$68,465
3200	Enterprise Operations	$0	$0	$0	$0
	Non-Instructional Services Subtotal	**$65,675**	**$2,790**	**$0**	**$68,465**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	$0	$0	$0	$0
4200	Site Improvement	$0	$0	$0	$0
4300	Architectural/Engineering	$0	$0	$0	$0
4400	Educational Specification Development	$0	$0	$0	$0
4500	Building Acquisition/Construction	$0	$0	$0	$0
4600	Building Improvement Services	$0	$0	$0	$0
4900	Other Facilities Acquisition and Construction	$0	$0	$0	$0
	Facilities Acquisition and Construction Subtotal	**$0**	**$0**	**$0**	**$0**
Other Outlays					
5110	Debt Service - Principal	$0	$0	$0	$0
5120	Debt Service - Interest	$0	$0	$0	$0
	Other Outlays Subtotal	**$0**	**$0**	**$0**	**$0**
Fund Transfers					
5220-5221	To Food Service	$0	$0	$0	$0
5222-5229	To Other Special Revenue	$97,000	$0	$0	$97,000
5230-5239	To Capital Projects	$0	$0	$0	$0
5251	To Capital Reserve Fund	$0	$0	$0	$0
5252	To Expendable Trusts/Fiduciary Funds	$81,549	$0	($81,549)	$0
5253	To Non-Expendable Trust Funds	$0	$0	$0	$0
5254	To Agency Funds	$0	$0	$0	$0
5310	To Charter Schools	$0	$0	$0	$0
5390	To Other Agencies	$0	$0	$0	$0
9900	Supplemental Appropriation	$0	$0	$0	$0
9992	Deficit Appropriation	$0	$0	$0	$0
	Fund Transfers Subtotal	**$178,549**	**$0**	**($81,549)**	**$97,000**
	Total Operating Budget Appropriations	**$4,697,847**	**$361,017**	**($103,749)**	**$4,955,115**

New Hampshire
Department of
Revenue Administration

2018
MS-DSB

Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
3100	Contractual Obligations
2200-2299	Contractual Obligations
2600-2699	Contractual Obligations
1100-1199	Contractual Obligations
2400-2499	Contractual Obligations
1200-1299	Legal Obligations (SPED)
2000-2199	Contractual Obligations
2800 2999	Contractual Obligations
5252	Warrant Article

Message from the Mont Vernon School Board Chair

In 2017 the voters of Mont Vernon approved the proposed budget for the FY17/18 school year. We are extremely grateful for the show of support as we continue to strive toward maintaining the balance of providing an outstanding education while being fiscally responsible. Our school community continues to be committed to maintaining a safe and caring environment for all our students. It is our hope that the Village School provides a place where all students are engaged, challenged and encouraged to grow as learners.

Our full day kindergarten program is currently in its third year and we continue to receive positive feedback from parents and staff. In reviewing student outcomes from last school year, our kindergarten students made significant growth moving from the 76th percentile in math to the 89th percentile and maintaining the 92nd percentile in reading. The percent of students meeting target growth was 71% in math and 60% in reading, significantly about the norm of 50%. At the end of this school year we look forward to completing an in-depth analysis of the impact on student outcomes for the past three years. This year we increased our Math and Reading interventionist positions from half time to full time. Overall, our interventionists are servicing many more students than they have in the past and are providing both in classroom or pull out support depending on need. We will be doing a full analysis at the beginning of next year to evaluate the effectiveness of the full day intervention program. Our facilities are in excellent shape, last year we addressed some insulation issues and replaced our phone system. The board continues to look ahead at our facility's needs, currently we are anticipating a roof replacement in approximately four or five years.

The board continues to be challenged by our enrollment numbers. Our FY17/18 approved budget was based on a projection of 167 students and our current enrollment is at 191 students. This unanticipated increase of 14% now presents a problem with our staffing levels as we have several grade levels with larger than state average class sizes. We try very hard to balance class size, classroom needs and staffing while maintaining a fiscally responsible budget.

As always, we need to thank the teaching staff, administration, volunteers, committee members, parents, community members and children who continue to contribute to the success of the Village School. Their ongoing commitment and dedication to the success of our students is something we all should be grateful for. "It takes a village to raise a child."

Sincerely,

Thomas Driscoll
Chair, Mont Vernon School Board

Mont Vernon School Board Members:
Jason Chavez, Thomas Driscoll, Stephen O'Keefe, Sarah Lawrence, Kim Roberge

Mont Vernon Village School
Principal's Report
2017

To the citizens of Mont Vernon, the Mont Vernon Village School Board and the Superintendent of Schools, I respectfully submit the 2017 Report of the Principal.

At the beginning of this calendar year we were very fortunate to have a former student, Katie McCann, and the Souhegan High School Computer Programming Club join Mrs. Anne Detwiler, our Media Specialist, to facilitate an HOUR OF CODE. Ms. McCann made a short presentation to the entire school and then she and her peers joined each grade level for the HOUR OF CODE activities. The students all enjoyed their programming time and work with older students.

Nicholas Wyman, another former student of MVVS, a current student Amherst Middle School was assigned a project after reading the book "The Giver" to transform or design an action project. The assignment is to transform some aspect of his life, another person's life or perform a "fine action" meant to create change somewhere in the world. His idea was to run a charity basketball game between MVVS staff and students to fund a gaga ball pit at MVVS. The MVVS community attended and enjoyed watching our staff play basketball against the 5th and 6th graders at MVVS. The event raised money that will go toward constructing this new feature to our playground in the spring of 2018.

The Mont Vernon Parent and Teacher Association (PTA) was very active this past year with many events for families. In February the PTA hosted its' first annual Sweetheart Dance. This event was everything it was intended to be, entertaining and fun for the whole family. This is one of many events the PTA hosted throughout the year helping to build a welcoming and inclusive school community. The Mont Vernon PTA has also brought Destination Imagination to our students. This endeavor is a focus for the PTA to bring opportunities for students outside of the school day.

Over the last two school years Mrs. Sharon Colburn, Head of Food Services for MVVS, has invited our families in each month to have lunch with their children. This has been a wonderful experience for the students, families and staff and we want to thank Mrs. Colburn for welcoming the families and making them feel part of the lunch time experience.

The enrollment numbers fluctuate each year with low numbers in the spring and sometimes surprising numbers in the fall. This makes it challenging to budget each fall for the following spring. Last fall we were seeing a decline in our numbers from previous years and with present calculations we predicted a drop from 184 students to 167 in the fall of 2017. At the close of the year we already saw an increase in enrollment as 30 families of Kindergarten students inquired about enrolling their child. This trend continued over the summer with some

students leaving and more students registering. On October 1 we had 188 students enrolled, far from our expected decline to 167 in the previous fall. As of December 31, 2017, our enrollment was at 191 students enrolled in Kindergarten through Grade 6.

One teacher per grade is a challenge when numbers continue to rise and fall. Over the past three years we have gone into the spring with numbers dropping then a return to larger numbers in the fall or winter of the coming year. If we start off the year with 24 students with one teacher at that grade level it is possible that more students will be enrolled after the school year has begun adding to that class size for one teacher. The concern is always focused on student welfare and needs. This becomes more pressing when there is only one adult with a class size approaching 30 or more.

Teachers from MVVS joined their colleagues in Amherst and Souhegan working on Literacy, Math and Science curriculum this past summer. They continue the work of fine tuning the curriculum to align with College and Career Ready Standards.

Our Professional Staff continued their good work with Amherst staff to work on Performance Assessments and competency based education. We are dedicating the work of some Late Starts and some Staff Meetings to this effort. This will allow us to connect the experiences and expectations of our students at each grade level with their peers in Amherst providing a more consistent delivery of programming to all students.

This summer has been busy at school and around the SAU. Our teachers have participated in the following activities throughout the summer.
Amy Lavoie, Jan Mattie, Alma Garcia and Brian Donohue all attended the Responsive Classroom training in June. This training was brought to SAU #39 for Amherst and Mont Vernon staff. The four-day program presented is evidence-based approach to teaching. The models presented and practiced involved best practices in classroom management, engaging academics, climate and culture and an awareness of developmental milestones.

Karin Alger, Peter Denio, Sara Millas, Melanie Jones and Jan Mattie joined colleagues across the SAU to review the Next Generation Science Standards (grades K-4) and review the new science curriculum (grades 5-8)

Peter Denio and Lori Meader worked with the Professional Development committee to review work from the 2016-2017 school year and set goals for the upcoming August in-service day for staff.

Peter Denio, Shakeh Dagdigian, Melanie Jones, Jan Mattie, Karin Alger, Sara Millas and Charline Brown also worked with colleagues from across the SAU on Math curriculum. This work continues as we review our work each year.

Kim Tighe and Barbara Belak reviewed the Mentor program with staff from across the SAU to reflect on the program, collect survey data and set goals for the upcoming school year.

Dawn Garneau, Sara Millas and I all met this summer after reading, Charting a Course To Standards Based Grading, as part of the larger Assessment, Grading and Reporting Committee work SAU-wide. We have started planning out the year of topics to present to MVVS staff and support them in our move to competency-based grading and reporting.

Dawn Garneau, Sara Millas and Jan Mattie worked on Literacy Curriculum with colleagues across the SAU this summer. Each grade level continues to look at the work accomplished and make refinements where necessary.

Congratulations to Mrs. Charline Brown and Mrs. Sara Millas for the recognition of their work. They were asked to present their Performance Assessment this summer in Boston to a group of educators from across the country. They served as expert practitioners for the Center for Collaborative Education(CCE) Quality Performance Assessment(QPA) Summer Institute. We are very proud of their work.

The SAU Technology Planning has begun with work over two full days at Clark School in the Professional Development Center. Here staff from all of the SAU buildings have sent representatives who are crafting our Technology Plan.

We also had some work completed around the facility this past summer. A new phone system was installed relieving the previous system that was failing. We also removed and replaced the paved sidewalk along the front of the building. Then the building had the final stage of replacement windows installed in four classrooms and four office spaces.

Mont Vernon is very excited to have three new professionals join us for the 2017-2018 school year.
Patricia Garrity – Library Media and Technology Specialist
Laura Graham – Grade 6 classroom Teacher
Carol Hopfenspirger – Special Education Case Manager

We also said good-bye to professionals who sought after experiences beyond Mont Vernon.
Sara DeWitt – Special Education Case Manager
Anne Detwiler – Library Media Specialist

The Mont Vernon Staff continue to be a very dedicated and highly professional group of individuals that I consider myself very fortunate to work with. Thank you for the opportunity to serve the children and families of Mont Vernon.

Sincerely,
John J. Schuttinger, Principal



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 •
603-225-6996 • FAX- 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Mont Vernon School District
Mont Vernon, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Mont Vernon School District as of and for the year ended June 30, 2017, and the related notes to the financial statements, which collectively comprise the School District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements
Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the USA; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

A*uditor's Responsibility*
Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Mont Vernon School District, as of June 30, 2017, and the respective changes in financial position and, the respective budgetary comparison for the general and grants funds for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information — Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis (pages 3-7), Schedule of Funding Progress for Other Postemployment Benefit Plan (page 30), Schedule of School District's Proportionate Share of Net Pension Liability (page 31), and Schedule of School District Contributions (page 32) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for **placing** the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information — Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Mont Vernon School District's basic financial statements. The individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Plodzik & Sanderson
Professional Association

December 20, 2017

Mont Vernon School District
Trust Funds
Year to Date- June 2017

Date	Description	Activity	Balance
FUND FOR EDUCATING STUDENTS WITH DISABILITIES			
July 1, 2016	Article 3-Fund Established		$30,000.00
June 30, 2017	Interest Earned	$139.85	$30,139.85
MVVS UNFUNDED LIABILITIES FOR RETIRING EMPLOYEES			
August 28, 2007	Trust Balance at 8/28/2007		$30,000.00
June 30, 2008	Interest Earned	$926.53	$30,926.53
June 30, 2009	Interest Earned	$338.46	$31,264.99
June 30, 2010	Interest Earned	$82.33	$31,347.32
June 30, 2011	Interest Earned	$46.47	$31,393.79
June 30, 2012	Interest Earned	$23.53	$31,417.32
June 30, 2013	Interest Earned	$23.24	$31,440.56
June 30, 2014	Interest Earned	$7.99	$31,448.55
June 30, 2015	Interest Earned	$3.69	$31,452.24
June 30, 2016	Interest Earned	$96.93	$31,549.17
March 31, 2017	Interest Earned	$139.36	$31,688.53
June 30, 2017	Fund Discontinued	($31,688.53)	$0.00
MVVS PROPERTY MAINTENANCE FUND			
August 28, 2007	Trust Balance at 8/28/2007		$38,287.22
February 19, 2008	Withdrawal for Office Air	($16,726.00)	$21,561.22
June 30, 2008	Interest Earned	$1,034.72	$22,595.94
September 19, 2008	Parking Lot Expenditures	($20,777.00)	$1,818.94
June 30, 2009	Interest Earned	$122.96	$1,941.90
June 30, 2010	Interest Earned	$5.07	$1,946.97
September 16, 2010	Article 5- Raise and appropriate up to $61,000 to be added to the School Property Maintenance Expendable Trust Fund (established in March, 2007) with such amount to be funded from the June 30, undesignated fund balance, (surplus), if available on July 1, 2010	$61,000.00	$62,946.97
November 1, 2010	Replacement of Multi-Purpose Room floor	($40,970.69)	$21,976.28
May 16, 2011	Upgrade of the existing Building Automation System with the installation of a Network Automation Engine. Includes all system graphics, training, and remote access features	($9,500.00)	$12,476.28

Mont Vernon School District
Trust Funds
Year to Date- June 2016

Date	Description	Activity	Balance
MVVS PROPERTY MAINTENANCE FUND CONT.			
June 30, 2011	Interest Earned	$27.53	$12,503.81
June 30, 2012	Interest Earned	$9.42	$12,513.23
September 10, 2012	Article 6- Raise and appropriate up to $15,000 to be added to the School Property Maintenance Expendable Trust Fund (established in March, 2007), with such amount to be funded from the June 30 undesignated fund balance, (surplus), if available on July 1, 2012	$15,000.00	$27,513.23
June 30, 2013	Interest Earned	$14.96	$27,528.19
September 19, 2013	Article 4- Raise and appropriate up to $15,000 to be added to the School Property Maintenance Expendable Trust Fund, (established March 2007), with such amount to be funded from the June 30 undesignated fund balance, (surplus), if available on July 1, 2013.	$15,000.00	$42,528.19
February 14, 2014	Board approved expenditure for building/system assessment and energy audit	($12,000.00)	$30,528.19
June 30, 2014	Interest Earned	$7.75	$30,535.94
September 18, 2014	Article 4- Raise and appropriate up to $65,000 to be added to the School Property Maintenance Expendable Trust Fund, (established March 2007).	$65,000.00	$95,535.94
September 24, 2014	PSNH study retrofit expenditure approved by the Board on June 12, 2014	($21,675.91)	$73,860.03
June 30, 2015	Interest Earned	$5.93	$73,865.96
June 30, 2016	Interest Earned	$227.51	$74,093.47
June 30, 2017	Interest Earned	$636.99	$100,864.46

Souhegan Cooperative School District
Trust Funds
Year to Date- June 2017

SCHOOL MAINTENANCE TRUST

Date	Description	Activity	Balance
June 30, 2004	Trust Balance at June 30, 2004		$152,426.42
September 30, 2005	Funds Expended from Trust	($149,350.00)	$3,076.42
June 30, 2005	Interest Earned	$95.24	$3,171.66
June 30, 2006	Interest Earned	$76.26	$3,247.92
March 13, 2007	Warrant Article 3	$40,000.00	$43,247.92
June 30, 2007	Interest Earned	$155.26	$43,403.18
June 30, 2008	Interest Earned	$1,398.74	$44,801.92
June 30, 2009	Interest Earned	$565.57	$45,367.49
July 1, 2009	Article 3- $40,000 from FY09 Year- end undesignated fund balance	$40,000.00	$85,367.49
March 31, 2010	Article 6- Discontinue School Building Maintenance Trust (March 1995)	($3,584.69)	$81,782.80
June 30, 2010	Interest Earned	$101.01	$81,883.81
September 10, 2010	Comp Facilities Needs Analysis	($48,500.00)	$33,383.81
July 1, 2010	Article 3- $50,000 from year-end undesignated fund balance	$50,000.00	$83,383.81
June 30, 2011	Interest Earned	$134.79	$83,518.60
July 1, 2011	Article 4- $65,000 from the year-end undesignated fund balance	$65,000.00	$148,518.60
June 30, 2012	Interest Earned	$165.14	$148,683.74
July 1, 2012	Article 4- $65,000 from the year-end undesignated fund balance	$65,000.00	$213,683.74
June 30, 2013	Interest Earned	$202.66	$213,886.40
July 1, 2013	Article 5- $65,000 from the FY13 year-end undesignated fund balance	$65,000.00	$278,886.40
April 7, 2014	Replacement of interior locking system	($189,999.96)	$88,886.44
June 30, 2014	Interest Earned	$22.72	$88,909.16
July 1, 2014	Article 3- $65,000 from the FY14 year-end undesignated fund balance	$65,000.00	$153,909.16
June 30, 2015	Interest Earned	$189.27	$154,098.43
July 1, 2015	Article 4- $100,000 to replace the running track at Souhegan High due to safety concerns	($110,000.00)	$44,098.43
July 1, 2015	Article 5- $65,000 from the	$65,000.00	$109,098.43
June 30, 2016	Interest Earned	$364.56	$109,462.99

Souhegan Cooperative School District
Expendable Trust Funds
Year to Date- June 2017

SCHOOL MAINTENANCE TRUST

Date	Description	Activity	Balance
July 1, 2016	Article 4- $65,000 from the 2016 undesignated fund balance	$65,000.00	$174,762.99
June 30, 2017	Interest Earned	$715.53	$175,178.52

FUND FOR EDUCATIONALLY HANDICAPPED STUDENTS

Date	Description	Activity	Balance
March 13, 2001	Article 5- Establish a School District Trust Fund and Name Agents (for Educationally Handicapped Students).		$50,000.00
June 30, 2002	Incr./(Decr.) in Fair Market Value and Interest Earned	$1,720.94	$51,720.94
February 28,2003	Addition to Trust	$50,000.00	$101,720.94
June 30, 2003	Incr./(Decr.) in Fair Market Value and Interest Earned	$8,733.10	$110,454.04
June 30, 2004	Incr./(Decr.) in Fair Market Value and Interest Earned	$42,639.17	$153,093.21
June 30, 2005	Incr./(Decr.) in Fair Market Value and Interest Earned	$26,670.47	$179,763.68
June 30, 2006	Incr./(Decr.) in Fair Market Value and Interest Earned	$19,359.21	$199,122.89
June 30, 2007	Incr./(Decr.) in Fair Market Value and Interest Earned	$29,401.09	$228,523.98
June 30, 2008	Incr./(Decr.) in Fair Market Value and Interest Earned	($2,016.07)	$226,507.91
June 30, 2009	Incr./(Decr.) in Fair Market Value and Interest Earned	($33,373.86)	$193,134.05
June 30, 2010	Incr./(Decr.) in Fair Market Value and Interest Earned	$16,949.91	$210,083.96
June 30, 2011	Incr./(Decr.) in Fair Market Value and Interest Earned	$28,670.96	$238,754.92
June 30, 2012	Incr./(Decr.) in Fair Market Value and Interest Earned	$6,524.27	$245,279.19
June 30, 2013	Incr./(Decr.) in Fair Market Value and Interest Earned	$19,169.83	$264,449.02

Souhegan Cooperative School District
Expendable Trust Funds
Year to Date- June 2017

FUND FOR EDUCATIONALLY HANDICAPPED STUDENTS

Date	Description	Activity	Balance
June 30, 2014	Incr./(Decr.) in Fair Market Value and Interest Earned	$28,080.50	$292,529.52
June 30, 2015	Incr./(Decr.) in Fair Market Value and Interest Earned	($1,020.68)	$291,508.84
June 30, 2016	Incr./(Decr.) in Fair Market Value and Interest Earned	$11,050.35	$302,559.19
June 30, 2017	Incr./(decr.) in Fair Market Value and Interest Earned	($22,541.73)	$280,017.46

FUND FOR UNFUNDED LIABILITIES FOR RETIRING EMPLOYEES

Date	Description	Activity	Balance
March 13, 2007	Establishment of Trust		$25,000.00
June 30, 2008	Interest Earned	$779.97	$25,779.97
June 30, 2009	Interest Earned	$325.47	$26,105.44
June 30, 2010	Interest Earned	$29.17	$26,134.61
July 1, 2010	Article 4- $25,000 from year-end undesignated fund balance	$25,000.00	$51,134.61
June 30, 2011	Interest Earned	$72.56	$51,207.17
June 30, 2012	Interest Earned	$56.92	$51,264.09
June 30, 2013	Interest Earned	$48.63	$51,312.72
June 30, 2014	Interest Earned	$5.08	$51,317.80
June 30, 2015	Interest Earned	$67.92	$51,385.72
June 30, 2016	Interest Earned	$129.38	$51,515.10
June 30, 2017	Interest Earned	$219.69	$51734.79

Mont Vernon School District
Actual Expenditures for Special Education Programs and Services
FY 2015-2016 and FY 2016-2017 per RSA 32:11a

	FY 2015-2016	FY 2016-2017
REVENUES		
Catastrophic Aid	$655	$36,332
IDEA Grant	$47,613	$52,505
Medicaid	$24,633	$5,029
Total Revenues	$72,901	$93,865
EXPENDITURES		
Salaries	$301,551	$257,170
Employee Benefits	$117,157	$110,976
Purchased Services	$331,359	$269,701
Supplies	$3,869	$4,017
Equipment	$245	$0
Other	$150	$0
Total Expenditures	$754,331	$641,863
Net Cost of Special Education	$681,430	$547,998

Source DOE 25

Mont Vernon School District
Report of the Treasurer to the Mont Vernon School Board
Fiscal Year 07/01/2016-06/30/2017

Cash on hand- as of 07/01/2016	$784,857.57
Total Receipts- 07/01/2016-06/30/2017	$4,375,913.75
Total Payments-07/01/2016-06/30/2017	($4,682,075.88)
Cash Balance- as of 06/30/2017	$478,695.44

Lyn Jennings, Treasurer

List of 2017 Graduates

Felicia Bailey
Nickolaus Brown
Lily Byers
Katelyn Canavan
Matthew Canavan
Hadley Corcoran
Miles Coursey
Joshua Dupuis
Norah Frizzell
Lauren Hall
Marin Hall
Jackson Hobbs
Ashton Howe
Parker Krauss
Brady Melvin
Xzavier Melvin
Michael Merryfield
Jaren Noorda
Keegan O'Keefe
Abigail Perron
Dayna Pickering
Destiny Reynolds
Steven Reynolds
David Valentine
Sophie Williams
Charlotte Wyman

General Statistics

1. Number of students registered for the new school year as of June 30, 2017. 188

2. Enrollment by grade

Kindergarten	(Mrs. Philibotte)	16
Kindergarten	(Mrs. Zupkosky)	16
1st Grade	(Mrs. Lavoie)	23
2nd Grade	(Mrs. Dagdigian)	23
3rd Grade	(Mrs. Jones)	15
3rd Grade	(Mrs. Mattie)	15
4th Grade	(Mrs. Alger)	15
4th Grade	(Mrs. Tighe)	14
5th Grade	(Mrs. Millas)	23
6th Grade	(Ms. Graham)	14
6th Grade	(Mrs. Garneau)	14

3. Number of homeschooled students. 17 MVSD, 15 SCSD

4. Number of students attending AMS. 32 in 7th, 25 in 8th

Mont Vernon School District
Teachers/Professional Staff

Name	Lane	Step	Assignment	Salary 16-17
Alger, Karin L.	BA+30/MA	12	Grade 4 Teacher	$57,233.00
Belak, Barbara E.	MA15	14	Guidance Counselor	$62,015.00
Brown, Charline A.	MA15	15	Grade 5 Teacher	$63,607.00
Colthart, Lesha A.	BA+15	15	Music Teacher	$24,168.00
Dagdigian, Shakeh S.	BA+30/MA	15	Grade 2 Teacher	$62,015.00
DeGennaro, Lauren	BA+30/MA	1	Special Education Teacher	$39,708.00
Denio, Peter M.	BA+15	12	Grade 6 Teacher	$55,641.00
Deppen, Kimberly A	BA	8	Nurse	$43,859.16
Detwiler, Anne E.	BA+30/MA	6	Library Media Specialist	$47,673.00
DeWitt, Sara E.	BA+30/MA	1	Special Education Teacher	$39,708.00
Donohue, Brian J.	BA	7	Physical Education Teacher	$27,649.20
Garcia, Alma	BA	12	Spanish Teacher	$32,428.80
Garneau, Dawn M.	MA15	1	Grade 6 Teacher	$41,302.00
Holm, Margaret J.	MA+30	13	Reading Specialist	$31,007.50
Jones, Melanie L.	BA+30/MA	12	Grade 2 Teacher	$57,233.00
Lavoie, Amy E.	BA	12	Grade 1 Teacher	$54,048.00
Mattie, Janet A.	MA15	15	Grade 3 Teacher	$63,607.00
McGrath Coronis, June	MA+30	15	Math Interventionist	$18,170.49
Meader, Lori A.	BA+30/MA	12	Speech Pathologist	$57,233.00
Millas, Sara	MA15	15	Grade 5 Teacher	$63,607.00
Philibotte, Lorin J.	BA	15	Kindergarten Teacher	$58,827.00
Tighe, Kimberly S.	BA	15	Grade 4 Teacher	$58,827.00
Zaccaria, Maura L.	BA+30/MA	8	Art Teacher	$20,344.80
Zupkosky, Melissa	BA+30/MA	4	Grade 3 Teacher	$44,487.00

Mont Vernon School District
Support Staff

Name	Position as of June 30, 2017
Bouldin, Eric D.	Facilities Lead
Casey, Susan K	Para
Colburn, Sharon A.	School Nutrition Manager
Curry, Nancy E.	Classroom Instructional Assistant
Desrosiers, Adele A.	Para
Ghosh, Indrani	Para
Hemenway, Mary V.	Para
Hoey, Robin C	Para
Jameson, Charlotte A.	Administrative Assistant
Mackey, Brian S. Jr	Facilities
Martinez, Edmundo E.	Technical Support
O'Donnell, Mary J.	School Nutrition
Roth, Christa D.	Administrative Assistant
Wasson, David Bruce	Facilities
Webster, Rebecca L.	Para

Mont Vernon Village School
Deliberative Hearing
Wednesday, February 8th 2017
Meeting Minutes

Attendees:

Administrative Team: Peter Warburton- Superintendent, Adam Steel — Business Administrator, John Schuttinger-Principal, Christine Landwehrle- Director of Curriculum & Professional Development, Bruce Chakrin- Director of Educational Technology, Meg Beauchamp- Director of Student Services, and Sue Leger- Curriculum and Professional Development office.

Mont Vernon School Board: Thomas Driscoll- Chair, John Quinlan- Vice Chair, Sarah Lawrence and Kim Roberge.

School District Moderator: David Sturm

Mont Vernon Village School Budget Committee: Brian Bunner- Chair and Peter King

Attorney: Peter Phillips Esq.

Minute Taker: Danae Marotta

Public: Anne Dodd 36 Mason Road, Mont Vernon NH, Eileen Naber 14 Beech Hill Road, Mont Vernon NH, Jack Esposito 20 Spring Hill Road, Mont Vernon NH and Community Members.

Mr. Sturm welcomed the public at 7:01pm.

He then added that voting by official ballot will take place on Tuesday, March 14, 2017, between the hours of 7:00 a.m. and 7:00 pm at the Mont Village School on warrant articles numbered 1 through 5.

He then introduced Superintendent Warburton.

Mr. Warburton then introduced several SAU 39 Administrators as well as Mr. Peter Phillips Esq.

Mr. Sturm then introduced Chair Thomas Driscoll.

Mr. Driscoll then introduced the Mont Vernon Village School Board.

Mr. Sturm then noted that the Deliberative Session is the first session of the annual meeting and consists of explanation, discussion, and debate of each article on the warrant.

He then asked if there were any questions so far.

He then went over Article #2: Operating Budget

Article 2. Shall the Mont Vernon School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling four million, six hundred and sixteen thousand, two hundred and ninety-eight dollars ($4,616,298)? Should this article be defeated, the default budget shall be four million six hundred and forty-four thousand, six hundred and sixty-nine dollars ($4,644,669), which is the same as last year, with certain adjustments required by previous action of the Mont Vernon School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only? Majority vote required.

Recommended by the Mont Vernon School Board (5-0)

Recommended by the Mont Vernon School District Budget Committee (2-0)

Estimated tax impact of passing this article is: $ 0.76 per thousand.

Estimated tax impact of not passing this article is: $0.87 per thousand.

**NOTE.• Warrant Article 2 (operating budget) does not include appropriations proposed in any other warrant articles.*

Mr. Thomas Driscoll made a Motion to place Article 2 on the Ballot. Mr. John Quinlan seconded the Motion.

Mr. Driscoll then presented the article to the town and discussed the overall budget. He then discussed the Budget Composition showing the pie chart of Salaries and Benefits, Tuition, Contracted Services, Transportation, and other costs.

He then discussed the FY' 18 Budget Summary with the difference being $25,303 or 0.55%.

He then reviewed the Non-Discretionary Impacts.

He then discussed the Discretionary Impacts noting the decrease of ($104,564). He noted the Interventionist increases and the new telephone system.

Mr. Driscoll then noted the enrollment trend.

He then remarked about the Enrollment per Grade. He then mentioned that the 5th grade has a projected enrollment of 24. He noted that the School Board choose to keep two teachers.

He then noted the Certified and Non-Certified Staffing for FY' 14-FY'18.

He then discussed the Discretionary Highlights noting the staffing changes, the replacement phone system and the reduction in legal and computer replacements.

He added that they really tried to have a flat budget this year.

Mr. Driscoll then explained the Budget Overview including the revenues Projection. He added that the unreserved fund balance is projected to be $150,000. He noted that the Adequacy Aid is down.

He then noted the Projected Tax Impact.

He then discussed the Default Budget. He noted that the default budget is higher than the operating budget.

He then recognized the Budget Committee.

Mr. Peter King, added that they looked at the line items on the budget and that they made some recommendations. He added that there is a Budget Committee Report noting that a lot of the costs are out of their control.

He added that the Budget Committee supports the Budget as proposed.

Mr. Sturm thanked Mr. King.

Superintendent Warburton then discussed the possible consolidation of schools. He then discussed the Strategic Plan, explaining the 5 Pillars. He noted that the Streamline Committee has worked very hard in researching. He then added that there are a lot of opportunities and they will let people know of the upcoming public forums. He stated that enrollment is increasing at Clark/Wilkins.

He added that he is more than happy to answer questions either here or at a later date.

Mr. Sturm asked for questions from the public.

Ms. Anne Dodd, asked about long term intervention. She commented that there needs to be a value to full time K.

Ms. Roberge replied that the Board's goal is for students to excel.

Ms. Christine Landwehrle, Director of Curriculum and Professional Development, explained that right now some K-6 students need additional services. She added that the goal is between full day K and the additional support from the interventionist then they might not need the full time interventionist or transition students from intervention to enrichment.

Mr. King added that they did at one point have Title 1 interventionists and that they have lost Title 1 funding.

Mr. Driscoll noted that they have it during the summer.

Ms. Dodd asked how many students are identified as needing Special Education.

Ms. Meg Beauchamp, Director of Student Services, replied 15-16%.

Mr. Strum then instructed the Clerk to place Article 2 on the Official Warrant as presented tonight.

Mr. Strum then went over Article #3.

Article 3. Shall the Mont Vernon School District raise and appropriate fifty thousand dollars ($50,000) to be added to the School Property Maintenance Expendable Trust Fund established in March 2007? Majority vote required.

Recommended by the Mont Vernon School Board (5-0)
Recommended by the Mont Vernon School District Budget Committee (2-0)

Estimated tax impact of passing this article is: $0.20 per thousand.

Mr. Thomas Driscoll made a Motion to place Article 3# on the Ballot. Mr. John Quinlan seconded the Motion.

Mr. Driscoll then discussed the Roof Replacement Plan. He added that they are anticipating a roof replacement in FY21-FY22 which is projected to cost $300,000. This revises their target goal of the maintenance trust fund from $100,000 to $350,000 to be raised over the next five years. The trust is intended to meet maintenance needs, including unplanned emergencies. It is prudent for any district to have these reserves.

He then noted that there is a 20 cent tax impact per $1,000.

Mr. King noted that the Budget Committee supports this article. He added that they do not have a bond on the building and that it is a wise thing to do.

Ms. Eileen Naber asked a question about the amount.

Ms. Roberge then noted that if an expense comes up that they might have to use it for something else if necessary.

Ms. Naber noted that she is against the tax increase associated with Article #3. She added that it is costing the tax payers more.

Ms. Roberge asked Ms. Naber would like it to come from the unreserved fund balance.

Ms. Naber replied, yes.

Ms. Roberge added that she understands their thought and that they are trying to get to that $150,000 amount. She added that it is easing the tax burden by asking for $50K and not the full $300,000K. She noted that the roof repair is necessary.

Ms. Naber noted that it is costing the tax payers more to put money aside. She noted that many people are on tight budgets and this is not the year to ask for it.

Mr. Jack Esposito noted that he agreed with Ms. Naber.

Ms. Dodd commented that it should be bonded and she agrees with Ms. Naber.

Mr. Naber made a Motion to rewrite the Article 3 from $50K to $0. Ms. Anne Dodd seconded the Motion.

Mr. Sturm then read the amended Article 3.

He then called for a vote. Motion Failed.

Mr. Strum then instructed the Clerk to place Article 3 on the Official Warrant as presented tonight.

He then read Article #4 Repurpose Trust Fund.

Article 4. *Shall the Mont Vernon School District vote to discontinue the Fund for Unfunded Liabilities for Retiring Employees created in 2007 and further to transfer the balance of said fund with the accumulated interest to the date of withdrawal to the general fund? Further, shall the Mont Vernon School District vote to establish an expendable trust fund under the provisions of RSA 198:20-c, to be known as the Tuition Contingency Fund, for the purpose of paying for*

unanticipated tuition payments for Mont Vernon students and further to raise and appropriate thirty-one thousand, five hundred and forty-nine dollars and seventeen cents ($31,549.17) toward this purpose to be funded from the year-end unassigned fund balance and to name the school board as agents to expend from this fund? Majority vote required.

Recommended by the Mont Vernon School Board (5-0)
Recommended by the Mont Vernon School District Budget Committee (2-0)

Mr. Thomas Driscoll made a Motion for Article 4 to be placed on the Ballot. Mr. John Quinlan seconded the Motion.

Mr. Driscoll then discussed the fund that is in existence to be put in a new fund to cover tuition costs.

He then showed the Historical Tuition Costs to Amherst Middle School. He added that there is no tax impact.

Mr. Strum then asked if there were any questions.

Ms. Naber then asked what they do if there are funds left over.

Mr. Steel noted that there will be a fund balance created by this action. He then explained the article in further detail.

Ms. Naber thanked Mr. Steel.

Ms. Dodd asked Mr. Phillips if he agrees.

Mr. Phillips, replied, yes.

Mr. King noted that the Budget Committee supports this article.

Mr. Strum then instructed the Clerk to place Article 4 on the Official Warrant as presented tonight.

Mr. Strum then went over Article #5.

Article 5. Shall the Mont Vernon School District raise and appropriate up to fifty thousand dollars ($50, 000) from the year-end unassigned fund balance (surplus) if available on June 30, 2017, to be added to the Mont Vernon School District Capital Reserve Fund for educating students with disabilities, previously established in March 2016? Majority vote required.

Recommended by the Mont Vernon School Board (5-0)

Not recommended by the Mont Vernon School District Budget Committee (0-2)

Estimated tax impact of passing this article is: $0.20 per thousand.

Mr. Thomas Driscoll made a Motion to place Article 5 on the Ballot. Mr. John Quinlan seconded the Motion.

Mr. Driscoll emphasized the volatility of students with Special Education costs. He noted that their Target for Capital Reserve Fund is $150,000.

He then noted the Projected tax Impact of the Special Education Fund.

Mr. King noted that the Budget Committee does not support this article. He noted that they have had a history of budget surpluses. He then noted that the tax impact is too great and that they can do without it.

Ms. Naber commented on the tax impact.

Mr. Steel noted that if this article fails the money will go back to reduce taxes. And noted that it can be confusing.

Mr. Strum then instructed the Clerk to place Article 5 on the Official Warrant as presented tonight.

Ms. Anne Dodd made a Motion restrict reconsideration on any of the Articles presented tonight. Ms. Roberge seconded. Motion passed.

Mr. Sturm made a Motion to adjourn the Deliberative Hearing at 8:00pm. Ms. Anne Dodd seconded the Motion. Motion passed.

Certified by,
Clerk Pro Tempore
2-17-17

2017

TREE LIGHTING


























TOWN HALL

PO Box 444
673-6080 office/673-5995 fax
OFFICE HOURS:
9:00AM - 2:00 PM
Monday - Thursday

BUILDING INSPECTOR
654-2176 phone/673-5995 fax
Hours: 2nd & 4th Mondays of each month
at 5:30 – 6:30PM

PLANNING BOARD
673-6080 office/673-5995 fax
Hours: Monday- Thursday 9:00AM -2:00PM
Meetings: 2nd & 4th Tuesday
of each month at 7:00 PM

SELECTMEN
673-6080 office/673-5995 fax
townofmontvernon@comcast.net
Meetings: first 4 Mondays of each month at 7:00 PM

TAX COLLECTOR
673-6083 office/673-5995 fax
Hours: Monday from 5:00 PM - 8:00PM
Wednesdays from 4:00 PM - 6:00 PM

WELFARE OFFICE
By appointment only.

HIGHWAY GARAGE

PO Box 444
672-0055/Fax 673-5995

McCOLLOM BUILDING

TOWN CLERK
PO Box 417
673-9126 office/673-0914 fax
mvtownclerk@comcast.net
Hours: Monday, Wednesday, Thursday
5:00 PM - 8:00 PM
Tuesday & Thursday
8:00 AM - 11:00 AM

POLICE DEPARTMENT
PO Box 176
Non-Emergency: 673-5610
672-9021 fax
Office Hours: 8:30 AM to 12:30 PM
Monday through Friday

EMERGENCY MANAGEMENT
Contacts as above, or:
Email to: MVEM@comcast.net

DALAND LIBRARY

dalandlibrary@comcast.net
673-7888 office/673-7888 fax
PO Box 335
Hours: Sunday & Monday - Closed
Tuesday & Thursday 10:00 AM - 5:30 PM
Wednesday 12:00 Noon - 8:00 PM
Friday 2:00 PM - 6:00 PM
Saturday 10:00 AM - 1:00 PM

TRANSFER STATION

PO Box 444
732-2112/Fax 673-5995
Hours: Saturday 9:00 to 5:00
Tuesday & Thursday 12:30-6:00

FIRE STATION

PO Box 483
Non-Emergency 673-1383
673-3653 fax

Budget Committee, PO Box 444; Meetings: As needed November and December

Conservation Commission, PO Box 444 Meets: 2nd Wednesday of each month at 7:30 PM
Conservationcommission@montvernonnh.us

Greenlawn Cemetery: PO Box 343; Meetings: 1st Tuesday of months March – Nov. @ 4:00 pm
louis_springer@comcast.net
www.montvernonnh.us/index.php/cemetery-home

Historical Society: PO Box 15;
May thru October. Meetings:2nd Thursday of each month @ 7:30 pm Museum open: 1st & 3rd Saturday 1:00 PM to 4:00 PM
slkent57@gmail.com

Lamson Farm Commission: Meetings: 1st Thursday of each month @ 7:00 pm

Trustees of Trust Funds:PO Box 211 Meetings: 3rd Thursday of each month @ 7:30 pm

Zoning Board: PO Box 444 Meetings: 3rd Tuesday of each Month @ 7:00 pm as needed