

MONT VERNON

NEW HAMPSHIRE



2016

TOWN AND SCHOOL REPORTS



In Memory

Selectman James W. Whipple

April 3, 1946 – November 2, 2016

April 5, 2004 – March 2005 – Selectman; Finished term for John Koch
March 14, 2005 - November 7, 2005 - Clerk of the Works for Highway Garage
April 17, 2006 - December 7, 2007- Fire Station Building Committee
May 3, 2010 – March 14, 2010 – Selectman; Finished term for Paul Apple
March 14, 2010 – October 17, 2016 Elected Selectman

Even if you never met Jim in person there is a good chance you have heard of his integrity and strength of character. He loved his position with the Town and worked tirelessly to help our Residents, Staff and his fellow Board members. If something you needed showed up mysteriously, it was probably the work of Jim Whipple, flags and geraniums on all of the Veterans graves: definitely Jim (and Barbara) Whipple.

Jim, this Town was better for having you in it, and we will miss you deeply. Thank you for all.

REPORT OF THE TOWN OFFICES

**MONT VERNON,
NEW HAMPSHIRE**

For the Year Ending

December 31, 2016

**And of the
SCHOOL DISTRICT
OFFICES**

For the Year Ending

June 30, 2016

Spring Gala Parade 2016



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All Photography Credits go to Earle Rich. See his work at:

www.flickr.com/photos/mvfotog/sets

Thank You to Joan Cleary for volunteering her proofreading skills.

BOARDS, OFFICES, COMMISSIONS, COMMITTEES, Etc...

| Elected Officials | | | |
|---------------------------------|--------------------------|---------------------------|-------------------|
| John Quinlan | Selectman, Chair | (3yr) | Term Expires 2019 |
| John Esposito | Selectman | (3yr) | Term Expires 2017 |
| James Whipple | Selectman | Served through 10/17/16 | |
| Peter Eckhoff | Selectman | Appointed through 3/14/17 | |
| Laurie Brown | Treasurer | (1yr) | Term Expires 2017 |
| Belinda Yeaton | Town Clerk | (3yr) | Term Expires 2019 |
| Susan Leger | Tax Collector | (1yr) | Term Expires 2017 |
| Nicole Hopcraft | Welfare Officer | (1yr) | Term Expires 2017 |
| David Sturm | Moderator | (2yr) | Term Expires 2018 |
| Laurie Brown | Selectmen's Secretary | | |
| Joan Cleary | Selectmen's Secretary | | |
| Appointed Officials | | | |
| Joan Cleary | Deputy Treasurer | | |
| Kristen Roy | Deputy Town Clerk | | |
| Kim Roberge | Deputy Tax Collector | | |
| Rich Masters | Health Officer | (2yr) | Term Expires 2018 |
| Kevin Furlong | Emergency Mgt. Director | | |
| Department Heads | | | |
| Kevin Furlong | Chief of Police | | |
| Jay Wilson | Fire Chief | | |
| Michael Ypya | Director of Public Works | | |
| Stephen Roberge | Building Inspector | | |
| Trustees of Trust Funds | | | |
| Eileen E. Naber | | (3yr) | Term Expires 2019 |
| W. Andrew Baver | | (3yr) | Term Expires 2017 |
| Kim Roberge | | (3yr) | Term Expires 2018 |
| Cemetery Trustees | | | |
| Lou Springer | Chair | (3yr) | Term Expires 2019 |
| Alyson Miller | | (3yr) | Term Expires 2017 |
| David Sturm | | (3yr) | Term Expires 2018 |
| Library Trustees | | | |
| Cindy Raspiller | | (3yr) | Term Expires 2019 |
| Jane King | | (3yr) | Term Expires 2017 |
| Leslie Formby | | (3yr) | Term Expires 2018 |
| Fire Wards | | | |
| Jay Wilson | | (3yr) | Term Expires 2019 |
| Lucien Soucy | | (3yr) | Term Expires 2017 |
| Randall Wilson | | (3yr) | Term Expires 2018 |
| Supervisors of Checklist | | | |
| Rebecca Hagedorn | | (6yr) | Term Expires 2022 |
| Zoe Fimbel | | (6yr) | Term Expires 2018 |
| Peter Ecklund | | (6yr) | Term Expires 2020 |

BOARDS, OFFICES, COMMISSIONS, COMMITTEES, Etc...

| Planning Board | | |
|--|-----------------------|-------------------------|
| John Quinlan | Selectmen's Rep. | Term Expires 2017 |
| Bill McKinney | Chairman | Term Expires 2018 |
| Bill Johnson | | Term Expires 2018 |
| Annette Immorlica | Vice Chairman | Term Expires 2019 |
| Chip Spalding | Secretary | Term Expires 2019 |
| Chris Aiston | | Alternate |
| Jim Bird | Conserv. Comm. Rep. | Alternate |
| David E. Hall | | Alternate |
| Steve Bennett | | Alternate |
| Eric Will | | Alternate |
| Zoning Board of Adjustment | | |
| Roger Pinchard | | |
| H. Allen MacGillivray | Chairman | Term Expires 2017 |
| Sheila Sturm | | Term Expires 2017 |
| Tony Immorlica | | Term Expires 2018 |
| Steve Workman | | Term Expires 2018 |
| Judith Briske | Alternate | |
| Eloise Carleton | Alternate | |
| Conservation Commission | | |
| Jay Wilson | Vice Chairman | Term Expires 2019 |
| Mary Jean MacGillivray | Secretary | Term Expires 2019 |
| Jim Bird | | Term Expires 2017 |
| Earle Rich | | Term Expires 2017 |
| Larry Yetter | Chairman | Term Expires 2017 |
| Shelley Brooks | | Term Expires 2018 |
| Joanne Draghetti | | Term Expires 2018 |
| Garth Witty | Alternate | |
| Tom Wahle | Alternate | |
| David Haag | Alternate | |
| Historic District Commission | | |
| James Whipple | Selectmen's Rep. (VM) | Served through 10/17/16 |
| Leslie Formby | | Term Expires 2019 |
| Cheryl Allison | | Term Expires 2017 |
| Tim Hageman | | Term Expires 2017 |
| Juli Harvey | | Term Expires 2018 |
| Karolin Campbell | | Term Expires 2018 |
| Ted Covert | Alternate | |
| Garden and Beautification Committee | | |
| Juli Harvey | Chair | Nancy Molloy |
| Bethany Howe | | Bonnie Angulas |
| Emilie Cassidy | | Sue Ries |
| Meg York | | |

BOARDS, OFFICES, COMMISSIONS, COMMITTEES, Etc...

Recreation Committee

| | | |
|--------|-----------------|--------------|
| Vacant | | Director |
| | Easter Event | Co-ordinator |
| | Spring Gala | Co-ordinator |
| | Lamson Farm Day | Co-ordinator |
| | Halloween | Co-ordinator |
| | Tree Lighting | Co-ordinator |

Lamson Farm Commission

| | | |
|------------------|------------------------|-------------------|
| Kevin Pomeroy | Vice Chair/At Large | Term Expires 2019 |
| Louis Springer | At Large | Term Expires 2019 |
| | Recreation Com. Rep. | Term Expires 2017 |
| Earle Rich | Conservation Com. Rep. | Term Expires 2017 |
| Andrew Dean | At Large | Term Expires 2017 |
| Elliot Lyon, Jr. | Chairman/At Large | Term Expires 2018 |
| Zoe Fimbel | Historic Soc. Rep. | Term Expires 2018 |
| Dawn Lyon | Clerk/Treasurer | |

Milford Area Communications Center

| | | |
|-------------|---------------------|-------------------------|
| Sean Mamone | Town Representative | Served through 12/02/16 |
| Jay Wilson | Town Representative | Appointed on 12/05/16 |

Nashua Regional Planning Commission

| | | |
|-------------------|-----------|-------------------|
| P. Michael Fimbel | | Term Expires 2017 |
| David R. Hall | Alternate | |

Souhegan Regional Landfill District

| | | |
|---------------|------------------|-------------------|
| Jack Esposito | Selectmen's Rep. | Term Expires 2017 |
|---------------|------------------|-------------------|

2016 Town Budget Committee for 2017

| | |
|---------------|--------------------|
| Laurie Brown | Selectmen's Rep. |
| | School Budget Rep. |
| John Arico | Chairman |
| Alyson Miller | |
| Joe Conrad | |
| Robert Haynes | |
| Scott Burrows | |

BOARDS, OFFICES, COMMISSIONS, COMMITTEES, Etc...

MVVS School District / School Board

| | | | |
|----------------|------------|-------|-------------------|
| David Sturm | Moderator | (1yr) | Term Expires 2017 |
| Lyn Jennings | Treasurer | (1yr) | Term Expires 2017 |
| Sue Leger | Clerk | (1yr) | Term Expires 2017 |
| Tom Driscoll | Chairman | (3yr) | Term Expires 2019 |
| Kim Roberge | | (3yr) | Term Expires 2019 |
| John Quinlan | Vice Chair | (3yr) | Term Expires 2017 |
| Sarah Lawrence | Secretary | (3yr) | Term Expires 2018 |
| Jason Chavez | | (3yr) | Term Expires 2018 |

Amherst School District / School Board

| | | | |
|---------------------|------------|-------|-------------------|
| Nate Jensen | Moderator | (3yr) | Term Expires 2017 |
| Catherine Jo Butler | Treasurer | (3yr) | Term Expires 2017 |
| Catherine Jo Butler | Clerk | (3yr) | Term Expires 2017 |
| James Manning | Vice Chair | (3yr) | Term Expires 2017 |
| Elizabeth Kuzsma | | (3yr) | Term Expires 2019 |
| Galen Tremblay | | (3yr) | Term Expires 2019 |
| Amy Facey | Chair | (3yr) | Term Expires 2017 |
| Paul Prescott | Secretary | (3yr) | Term Expires 2018 |

Souhegan Co-Op School District / School Board

| | | | |
|---------------------|------------|-------|-------------------|
| Addie Hutchinson | Moderator | (3yr) | Term Expires 2019 |
| Ann Logan | Treasurer | | |
| Catherine Jo Butler | Clerk | | |
| Steve Coughlan | | (3yr) | Term Expires 2019 |
| Dwayne Purvis | | (3yr) | Term Expires 2019 |
| Howard Brown | Vice Chair | (3yr) | Term Expires 2019 |
| Mary Lou Mullens | Chair | (3yr) | Term Expires 2017 |
| Pim Grondstra | Secretary | (3yr) | Term Expires 2017 |
| Peter Maresco | | (3yr) | Term Expires 2017 |
| David Chen | | (3yr) | Term Expires 2018 |

TOWN MEETING RULES OF PROCEDURE

Common-Sense Strong Suggestions for Decorum

1. Please be courteous and keep off-line discussions to a whisper so your neighbors can hear the proceedings.
2. Please feel free to get up and move around and be comfortable.
3. Please silence your cell-phones or other noisy device. Anyone whose cell-phone rings will be assigned, permanently, to the Budget Committee.
4. Please enjoy yourself and participate - this is democracy as practiced for a very long time, and we're making history and molding the town we live in and love.

Moderator's Rules of Procedure

Town of Mont Vernon

1. Only Mont Vernon registered voters are entitled to participate in the meeting and vote. This does not include town staff and employees who are not residents, but who are necessary to the meeting. They may speak on matters that concern them or their position in town, but may not vote.
2. Voting will be, except in the event of a close vote or required secret ballot, by raising your colored voting card, which you will get by checking in with the Supervisors of the Checklist, near the door. All residents, including elected officials, and your Moderator, may vote.
3. Each motion to amend will be voted on before another motion to amend will be entertained.
4. Each speaker will state his or her name and address clearly so that the Clerk can record, and will be limited to three minutes. No individual may speak a second time until all who wish to speak for the first time have spoken.
5. Speakers must speak from the central microphone. All comments must be addressed **to the Moderator** and not to the audience. Cross discussions are not allowed. Personal attacks are discourteous, a waste of time and will not be allowed. Please keep your comments concise and non-repetitive. If someone before you "steals your thunder" it would be fine to indicate your agreement but a waste of time to make the same points at length.

TOWN MEETING RULES OF PROCEDURE

6. No Motion to Call the question will be accepted by the Moderator until there has been sufficient debate on the article.
7. Any motion may be reconsidered during the meeting. A Motion to Restrict Reconsideration (in accordance with RSA 40:10) may be made at any time and is encouraged to be made immediately following the announcement of the vote on a contentious article, and must be made on each article on which reconsideration is restricted.
8. Motions so restricted will be able to be reconsidered but at a separate meeting, held at least seven days later.
9. Motions to Pass Over, Table or Postpone will generally not be accepted, unless a good reason is put forth, and then in the discretion of the Moderator.
10. Any voter may challenge any ruling of the Moderator. Majority vote decides. This is YOUR meeting, I just stand up here and try to keep order and remember everyone's names.
11. The actions we can take today are basically three:
 - a. Enact a warrant article as written; or,
 - b. Amend and then pass the amended warrant article; or,
 - c. Defeat the warrant article.
12. The four tools we will use today are:
 - a. Motion to Amend an Article. Only one amendment at a time and no amendments to amendments will be allowed. Amendments may not change the subject of a warrant article. Amendments involving budget items must include a dollar amount, which may be zero.
 - b. Motion to Call the Question. This will end debate, if passed. It should only be made after reasonable debate and those in line have spoken, at least once. Under Robert's Rules, such a motion requires a 2/3 majority to pass.
 - c. Motion to Reconsider or Restrict Reconsideration. Reconsideration may take place at any time, and so may a motion to restrict it.
 - d. Point of Order. If your moderator errs in a procedural matter, a Point of Order may be raised, and should be done so immediately.

Please make the first three motions from the microphone; a Point of Order may be raised from your seat.

Town of Mont Vernon, New Hampshire

Warrant and Budget

2017

To the inhabitants of the Town of Mont Vernon in the County of Hillsborough in the state of New Hampshire qualified to vote in Town affairs are hereby notified and warned that the polls will be open from 7:00 am to 7:00 pm on Tuesday, March 14, 2017 to act on Articles 01, 02 and 03.

Article 01: Election of Town Officers

To choose all necessary Town Officers for the year ensuing.

Article 02: Amendment to Zoning Ordinance Article I-308 “In-Law apartments”

Shall the town vote to amend Zoning Ordinance Article I-308 from “In-Law apartments” to “Accessory Dwelling Units” to conform to NH State Law in accordance with RSA’s 674:71 through 674:73 more aptly described in the information posted at the Mont Vernon Town Hall? Selectmen and Planning Board recommend this article.

Article 03: Zoning Regulation Glossary Addition

To see if the Town is in favor of adding the definition below of the word “structure” to the Mont Vernon Planning and Zoning Regulations Glossary. The term “structure” is used often in Mont Vernon’s Regulations, but is not defined.

“STRUCTURE: *That which is built or constructed for occupancy or use. Structures shall not include stone walls and fences less than six feet in height.”*

Selectmen and Planning Board recommend this article.

To the inhabitants of the Town of Mont Vernon in the County of Hillsborough in the state of New Hampshire qualified to vote in Town affairs are hereby notified and warned of the Annual Town Meeting will be held as follows:

Date: Wednesday, March 15, 2017

Time: 7:00 pm

Location: Mont Vernon Village School

To act on the following subjects:

Article 04: Acceptance of Personal Property Donated

To see if the Town will vote to authorize the Selectmen to accept gifts of personal property, other than cash, to the municipality for any public purposes. This authorization, in accordance with RSA 31:95-e, shall remain in effect until rescinded by a vote of the Town meeting.
(Majority vote required)

Article 05: Acceptance of Unanticipated Sources of Funds

Shall the town accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year? (Majority vote required).

Article 06: Acceptance of Donations in Trust

To see if the Town will vote to authorize the Selectmen to accept and hold in trust for a certain purpose; money, gifts, legacies, and devises made to them for the establishment, maintenance, and care of public buildings and places, or for any other public purpose that is not foreign to their institution or incompatible with the objects of their organization. To further authorize the board of Selectmen to expend such trusts without further action by the Town. This authorization, in accordance with RSA 31:19-a, and RSA 31:95-e, shall remain in effect until rescinded by a vote of the Town meeting. (Majority vote required)

Article 07: Borrow in Anticipation of Taxes

Shall the Town accept the provision of RSA 33:7 providing that any Town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to issue tax anticipation notes? (Majority vote required).

Article 08: Authorizing the Board of Selectmen to lease Town Property for Cell Tower purposes for more than one year.

To see if the Town will vote pursuant to RSA 41:11-a to authorize the Board of Selectmen to lease town-owned property located at 1 South Main Street, Mont Vernon, NH (Map 10, Lot 37), for longer than one year but not more than 30 years to a cellular telecommunication services provider and to further authorize the construction and installation of a new wireless communications service facility on the property and within the existing building on the property, subject to obtaining all necessary approvals and subject to such other business terms determined by the Board of Selectmen to be in the best interests of the Town, including but not limited to an annual rental of market value with market rental escalators and adjustments and subject to the taxation authority of the Town for non-governmental use of governmental land and to authorize the Board of Selectmen to take any action necessary to carry out this vote. (Majority vote required)

Unanimously Recommended by the Board of Selectmen.

Article 09: Scenic Road Designation

To see if the Town is in favor of designating Cemetery Road as a scenic road in accordance with section 231:157 of New Hampshire RSA's. (Majority vote required).

Planning Board unanimously supports this article.

The Selectmen do not support this article.

Article 10: Scenic Road Designation

To see if the Town is in favor of designating Lamson Road, Cross Road and Horton Road as scenic roads in accordance with section 231:157 of New Hampshire RSA's? (Majority vote required).

Planning Board unanimously supports this article.

The Selectmen do not support this article.

Article 11: Library Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Library Capital Reserve Fund previously established under the provisions of RSA 35:1. .

(Majority vote required.) **The Selectmen and the Budget Committee unanimously support this article.**

Article 12: Reconstruction of Carleton Pond and Park

To see if the Town will vote to raise and appropriate up to the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Capital Reserve fund to Reconstruct Carleton Pond and Surrounding Park previously established. Said appropriation to come from and not exceed the total funds collected by the Town in the form of Timber Taxes from the logging on properties owned by Joseph Carleton, Jr. (Majority vote required.)

The Budget Committee does not support this article by vote 2 - 1.

The Selectmen unanimously do not support this article.

Article 13: Reconstruction of Carleton Pond and Park

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Capital Reserve fund to Reconstruct Carleton Pond and Surrounding Park previously established. (Majority vote required.)

The Selectmen and the Budget Committee unanimously support this article.

Article 14: Repairs and Maintenance of the McCollom Building

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) for the purpose of repair and maintenance to the McCollom Building. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purpose is completed or by December 31, 2021, whichever is sooner. (Majority vote required)

The Selectmen and the Budget Committee unanimously support this article.

Article 15: Fire Truck Capital Reserve.

To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) to be added to the Fire Truck Capital Reserve previously established under the provisions of RSA35:1, for the purpose of purchasing or replacing Fire Trucks.

The Budget Committee unanimously supports this article.

The Majority of the Selectmen do not support this article.

Article 16: Highway Block Grant

To see if the Town will vote to raise and appropriate the sum of Ninety Two Thousand Three Hundred and Eighty Dollars (\$92,380) for the purpose of the reconstruction of Town roads. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purpose is completed or by December 31, 2022, whichever is sooner. (Majority vote required). **The Selectmen and the Budget Committee unanimously recommend this article.**

Article 17: Operating Budget

To see if the Town will vote to raise and appropriate the sum of Two Million, Two Hundred Sixty Four Thousand, Five Hundred Sixty Dollars (2,264,560) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required) **The Selectmen and the Budget Committee unanimously recommend this article.**

Article 18: Act upon Reports

To act upon the reports of all Town Officers, Agents, Auditors, Committees, etc. and raise and appropriate any money relative thereto.

Article 19: Other

To transact any other business which may legally come before said meeting.

| Given under our hands, February 13, 2017 | | |
|--|------------------|-----------|
| We certify and attest that on or before February 22, 2017, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at Town Hall, and delivered the original to the Town Clerk. | | |
| Printed Name | Position | Signature |
| John M. Esposito | <i>Selectman</i> | |
| John F. Quinlan, Jr. | <i>Selectman</i> | |
| Peter B. Eckhoff | <i>Selectman</i> | |

PROPOSED OPERATING BUDGET

| | Actual 2016 | Approved 2016 | Proposed 2017 |
|--|----------------|------------------|------------------|
| 410000 · GENERAL GOVERNMENT | | | |
| 413000 · EXECUTIVE-Town Officers | | | |
| 413010 · Selectman - Chairman | 1,200 | 1,200 | 1,200 |
| 413011 · Selectman # 2 | 1,000 | 1,000 | 1,000 |
| 413012 · Selectman # 3 | 1,000 | 1,000 | 1,000 |
| 413020 · Fica / Medicare | 245 | 245 | 245 |
| Total 413000 · EXECUTIVE-Town Officers | 3,445 | 3,445 | 3,445 |
| 414000 · TOWN CLERK'S OFFICE | | | |
| 414100 · ELECTION | | | |
| 414110 · Supervisors of Check List | 2,425 | 2,320 | 600 |
| 414111 · Ballot Clerks | 1,492 | 2,000 | 500 |
| *1 414112 · Town Moderator Stipend | 200 | 200 | 200 |
| 414113 · Deputy Moderator | | | 100 |
| 414140 · Training | 45 | 100 | 100 |
| 414190 · Advertising | 128 | 180 | 50 |
| 414193 · Postage | 196 | 200 | 50 |
| 414199 · Supplies | 511 | 400 | 200 |
| Total 414100 · ELECTION | 4,997 | 5,400 | 1,800 |
| 414200 · REGISTRATION | | | |
| *2 414210 · Town Clerk | 19,759 | 15,600 | 18,610 |
| 414211 · Deputy Town Clerk | 6,865 | 7,500 | 10,000 |
| 414220 · FICA / Medicare | 2,238 | 1,920 | 2,250 |
| 414270 · Dog Expenses | 1,651 | 1,685 | 1,685 |
| 414280 · Computer Hardware & Supplies | 1,654 | 2,100 | 1,750 |
| 414290 · Telephone / Internet Access | 2,376 | 2,500 | 2,100 |
| 414292 · Postage | 1,188 | 1,175 | 1,175 |
| 414293 · Conventions & Seminars | 260 | 400 | 400 |
| *2 414294 · Dues & Fees | 84 | 50 | 600 |
| 414299 · Supplies & Copier Maint. | 917 | 1,325 | 1,000 |
| *2 460006 · Outdoor Licenses Due State | 227 | 600 | 400 |
| Total 414200 · REGISTRATION | 37,219 | 34,855 | 39,970 |
| 414300 · VITAL RECORDS | | | |
| *2 414310 · Marriage License Fees | 215 | 500 | 500 |
| *2 414320 · Vital Record Fees | 500 | 450 | 500 |
| Total 414300 · VITAL RECORDS | 715 | 950 | 1,000 |
| Total 414000 · TOWN CLERK'S OFFICE | 42,931 | 41,205 | 42,770 |
| 415000 · FINANCIAL ADMINISTRATION | | | |
| 415010 · SELECTMEN'S OFFICE | | | |
| 415011 · Office Salaries | 67,139 | 77,440 | 81,125 |
| 415012 · Fica / Medicare | 5,136 | 5,925 | 6,205 |
| *1 415013 · Retirement | 5,181 | 6,060 | 6,300 |
| *1 415014 · Health Insurance | 28,329 | 28,335 | 30,410 |
| 415015 · Dues, Fees, Workshops & T-Tax | 155 | 930 | 930 |

PROPOSED OPERATING BUDGET

| | Actual 2016 | Approved 2016 | Proposed 2017 |
|--|----------------|------------------|------------------|
| *1 415016 · External Audit | 13,467 | 15,000 | 14,000 |
| 415017 · Archival | 0 | 300 | 300 |
| *1 415018 · Equipment Service Contracts | 275 | 300 | 300 |
| 415019 · Computer Hardware | 1,677 | 2,500 | 22,500 |
| *1 415020 · Software Maintenance | 4,291 | 5,920 | 5,970 |
| 415021 · Telephone / Internet Access | 767 | 1,500 | 1,500 |
| 415022 · Advertising & Printing | 1,360 | 2,500 | 2,500 |
| 415023 · Postage | 640 | 800 | 750 |
| 415024 · Website Hosting and Maint | 143 | 425 | 425 |
| 415028 · Employment Screening | 0 | 500 | 500 |
| 415029 · Supplies | 959 | 1,500 | 1,500 |
| Total 415010 · SELECTMEN'S OFFICE | 129,519 | 149,935 | 175,215 |
| 415100 · TREASURY | | | |
| 415110 · Treasurer & Deputy Stipend | 1,965 | 1,965 | 2,025 |
| 415112 · FICA / Medicare | 150 | 150 | 155 |
| Total 415100 · TREASURY | 2,115 | 2,115 | 2,180 |
| 415150 · TAX COLLECTOR | | | |
| 415151 · Tax Collector Stipend | 8,076 | 8,115 | 8,360 |
| 415152 · Deputy Tax Collector | 370 | 500 | 500 |
| 415153 · FICA / Medicare | 646 | 660 | 675 |
| 415154 · Convention & Seminars | 0 | 75 | 75 |
| 415155 · Recording Fees | 1,666 | 2,300 | 2,300 |
| 415156 · Computer Hard, Soft & Maint | 3,848 | 3,810 | 3,995 |
| 415157 · Telephone / Internet Access | 767 | 900 | 1155 |
| 415158 · Postage | 1,665 | 1,780 | 1,715 |
| 415159 · Dues & Fees | 20 | 20 | 20 |
| 415169 · Supplies | 787 | 815 | 890 |
| Total 415150 · TAX COLLECTOR | 17,845 | 18,975 | 19,685 |
| 415170 · TRUSTEES of TRUST FUNDS | | | |
| 415171 · Bookkeeper | 2,065 | 2,080 | 2,145 |
| 415172 · Fica / Medicare | 158 | 160 | 165 |
| 415173 · Box Rentals | 58 | 60 | 60 |
| 415174 · Postage | 21 | 15 | 25 |
| 415179 · Supplies | 6 | 85 | 85 |
| Total 415170 · TRUSTEES of TRUST FUNDS | 2,308 | 2,400 | 2,480 |
| Total 415000 · FINANCIAL ADMINISTRATION | 151,787 | 173,425 | 199,560 |
| 415200 · REAPPRAISAL of PROPERTY | | | |
| *1 415210 · Assessing & Pick-Ups | 17,478 | 17,650 | 18,000 |
| Total 415200 · REAPPRAISAL of PROPERTY | 17,478 | 17,650 | 18,000 |
| 415300 · LEGAL EXPENSES | | | |
| 415310 · Counsel Fees | 924 | 10,000 | 10,000 |
| 415320 · Law Books & Updates | 283 | 450 | 400 |
| Total 415300 · LEGAL EXPENSES | 1,207 | 10,450 | 10,400 |

PROPOSED OPERATING BUDGET

| | Actual 2016 | Approved 2016 | Proposed 2017 |
|--|----------------|------------------|------------------|
| 419100 · PLANNING & ZONING | | | |
| 419110 · Administrative Assistant | 4,238 | 4,125 | 4,500 |
| 419120 · Fica / Medicare | 324 | 315 | 345 |
| 419150 · Master Plan | 200 | 1,500 | 1,500 |
| 419191 · Advertising & Printing | 1,007 | 350 | 500 |
| 419192 · Postage | 281 | 125 | 200 |
| 419193 · Dues, Seminars & Training | 221 | 150 | 200 |
| 419194 · Recording Fees | 26 | 500 | 500 |
| 419199 · Supplies | 18 | 150 | 150 |
| Total 419100 · PLANNING & ZONING | 6,315 | 7,215 | 7,895 |
| 419400 · GENERAL GOVERNMENT BLDGS | | | |
| 419410 · TOWN HALL | | | |
| 419411 · Fuel | 1,961 | 5,000 | 4,500 |
| 419412 · Electricity-and Other | 804 | 2,000 | 2,000 |
| 419413 · Repairs, Maint. & Water | 2,243 | 4,500 | 4,000 |
| Total 419410 · TOWN HALL | 5,008 | 11,500 | 10,500 |
| 419420 · McCOLLOM BUILDING | | | |
| 419421 · Fuel | 1,768 | 7,000 | 6,500 |
| 419422 · Electricity | 2,037 | 3,000 | 3,000 |
| 419423 · Repairs, Maint. & Water | 6,875 | 8,000 | 8,000 |
| Total 419420 · McCOLLOM BUILDING | 10,680 | 18,000 | 17,500 |
| 419430 · FIRE HOUSE | | | |
| 419431 · Fuel | 4,662 | 9,000 | 9,000 |
| 419432 · Electricity | 5,168 | 5,400 | 5,400 |
| 419433 · Repairs, Maint. & Water | 9,361 | 9,595 | 10,050 |
| Total 419430 · FIRE HOUSE | 19,191 | 23,995 | 24,450 |
| 419440 · HIGHWAY GARAGE | | | |
| 419441 · Fuel | 6,391 | 13,500 | 13,500 |
| 419442 · Electricity | 2,717 | 3,225 | 3,225 |
| 419443 · Repairs, Maint. & Water | 3,308 | 3,000 | 3,000 |
| Total 419440 · HIGHWAY GARAGE | 12,416 | 19,725 | 19,725 |
| 419450 · TRANSFER STATION | | | |
| 419452 · Electricity | 2,356 | 3,000 | 3,000 |
| 419453 · Repairs & Maintenance | 2,094 | 3,000 | 3,000 |
| Total 419450 · TRANSFER STATION | 4,450 | 6,000 | 6,000 |
| Total 419400 · GEN.GOV'T BLDGS | 51,745 | 79,220 | 78,175 |
| 419500 · CEMETERY | | | |
| 419512 · Electricity | 169 | 200 | 225 |
| 419513 · Postage/PO Box Rental | 81 | 80 | 85 |
| 419515 · Dues and Meetings | 0 | 200 | 200 |
| 419518 · Computer/Office Expenses | 0 | 200 | 200 |
| 419521 · Equipment | 0 | 500 | 500 |
| 419551 · General Repair | 209 | 500 | 500 |

PROPOSED OPERATING BUDGET

| | Actual 2016 | Approved 2016 | Proposed 2017 |
|--|----------------|------------------|------------------|
| 419552 · Monument Repair | 1,000 | 1,000 | 1,000 |
| 419560 · Burials | 1,425 | 2,500 | 2,000 |
| 419570 · Landscaping & Treework | 4,110 | 5,000 | 7,500 |
| 419575 · Perpetual Care Trust | 2,100 | 1,500 | 1,000 |
| 419580 · Special Projects | 5,365 | 9,000 | 9,500 |
| 419590 · Mowing and Groundskeeping | 4,055 | 5,000 | 5,500 |
| *2Total 419500 · CEMETERY | 18,514 | 25,680 | 28,210 |
| 419600 · INSURANCE | | | |
| *1 419610 · Primex- Property Liability | 13,443 | 30,000 | 27,580 |
| *1 419620 · Primex- Unemployment | 0 | 3,140 | 2,470 |
| *1 419630 · Primex-Workman's Comp. | 3,245 | 20,275 | 18,935 |
| Total 419600 · INSURANCE | 16,688 | 53,415 | 48,985 |
| 419700 · ADVERTISING & REGIONAL Assoc. | | | |
| *1 419710 · NHMA Dues | 2,057 | 2,060 | 2,160 |
| *1 419720 · NRPC Dues | 1,886 | 1,890 | 1,895 |
| Total 419700 · ADVERTISING & REGIONAL | 3,943 | 3,950 | 4,055 |
| Total 410000 · GENERAL GOVERNMENT | 314,050 | 415,655 | 441,150 |
| 420000 · PUBLIC SAFETY | | | |
| 421000 · POLICE DEPARTMENT | | | |
| 421010 · Salary - Chief | 70,642 | 70,635 | 72,765 |
| 421011 · Salary - Secretary | 17,214 | 19,875 | 19,430 |
| 421012 · Salary - Full Time Officers | 118,142 | 118,230 | 122,005 |
| 421013 · Overtime | 5,562 | 6,000 | 7,000 |
| 421014 · Salary - Part Time | 25,934 | 26,800 | 32,450 |
| *2 421018 · Special Duty - Full Time | 13,019 | 10,000 | 10,000 |
| *2 421019 · Special Duty - Part Time | 2,845 | 2,500 | 2,500 |
| 421020 · Fica / Medicare | 6,525 | 6,740 | 7,235 |
| *1 421030 · Retirement | 54,703 | 54,040 | 59,015 |
| *1 421031 · Health Insurance | 73,367 | 81,450 | 84,105 |
| *1 421035 · Prosecution | 3,823 | 3,825 | 3,940 |
| 421040 · Training/Recruitment | 2,179 | 2,150 | 3,200 |
| 421041 · Uniforms | 3,364 | 3,710 | 3,710 |
| 421050 · Photography | 0 | 100 | 100 |
| 421051 · CodeRed Services | 2,890 | 1,750 | 0 |
| 421052 · Dog Control | 100 | 200 | 200 |
| *1 421060 · Cruiser Lease Payment | 12,235 | 12,500 | 12,500 |
| 421061 · Cruiser Fuel | 6,041 | 11,410 | 13,100 |
| 421062 · Equipment | 1,695 | 1,670 | 1,665 |
| 421063 · Radio/Radar | 951 | 1,000 | 1,000 |
| 421064 · Cruiser Upfitting | 8,663 | 9,000 | 0 |
| 421071 · R & M 2006 Explorer | 0 | 200 | |
| 421073 · R & M 2011 Ford Expedition | 1,885 | 2,445 | 2,445 |
| 421074 · R & M 2014 Interceptor | 2,947 | 2,445 | 2,445 |

PROPOSED OPERATING BUDGET

| | Actual 2016 | Approved 2016 | Proposed 2017 |
|--|----------------|------------------|------------------|
| 421075 · R & M 2016 Interceptor | 165 | 625 | 2,445 |
| 421079 · R & M 1993 HumVee | 50 | 300 | 300 |
| 421080 · Computer Hardware & Maint. | 7,631 | 8,085 | 8,680 |
| *1 421081 · IMC Software Licensing | 0 | | 1,845 |
| 421090 · Telephone / Internet Access | 4,759 | 4,920 | 4,920 |
| 421091 · Printing | 805 | 1,000 | 1,000 |
| 421099 · Office Supplies | 1,598 | 2,365 | 2,505 |
| Total 421000 · POLICE DEPARTMENT | 449,734 | 465,970 | 482,505 |
| *1 421500 · AMBULANCE | 17,000 | 17,000 | 17,000 |
| 422000 · FIRE DEPARTMENT | | | |
| 422010 · Payroll - Firefighters | 18,565 | 24,000 | 25,000 |
| 422011 · Payroll - Mechanics | 2,913 | 2,400 | 3,000 |
| 422020 · FICA / Medicare | 1,643 | 2,400 | 3,000 |
| 422040 · Training | 2,803 | 4,210 | 4,600 |
| 422041 · Protective Gear | 4,565 | 4,615 | 3,305 |
| 422050 · Fire Prevention | 400 | 400 | 400 |
| 422051 · Haz Mat | 1,058 | 1,145 | 1,195 |
| 422052 · Forest Fires | 482 | 500 | 500 |
| 422053 · Rescue - EMS | 600 | 500 | 600 |
| 422060 · Diesel | 1,353 | 2,600 | 2,600 |
| 422061 · Gasoline | 182 | 200 | 200 |
| 422062 · Truck Equipment | 4,751 | 4,820 | 3,500 |
| 422063 · Radio Repair / Purchase | 5,209 | 5,225 | 5,000 |
| 422064 · Hose Replacement | 1,552 | 1,690 | 1,100 |
| 422070 · Rep & Maint-T1 '04/'05 Int | 2,839 | 1,240 | 865 |
| 422072 · Rep & Maint-E3 '01 Int | 988 | 1,340 | 1,465 |
| 422073 · Rep & Maint-F1 '52 Ddge | 1,206 | 1,300 | 365 |
| 422074 · Rep & Maint-E1 '93 Pmp | 1,933 | 1,940 | 21,465 |
| 422075 · Rep & Maint-E2 '08 Pmp | 387 | 640 | 865 |
| 422076 · Rep & Maint- '93 Hum-V | 0 | 0 | 965 |
| 422077 · Rep & Maint-Sm Eng & Port Pmp | 0 | 300 | 100 |
| 422078 · Rep & Maint-Water Access | 1,000 | 1,000 | 500 |
| 422079 · Ladder Testing | 0 | 500 | 500 |
| 422090 · Telephone / Internet Access | 1,786 | 1,600 | 3,000 |
| 422093 · Dues & Publications | 584 | 705 | 705 |
| 422099 · Supplies | 1,169 | 1,400 | 1,900 |
| Total 422000 · FIRE DEPARTMENT | 57,968 | 66,670 | 86,695 |
| 424000 · BUILDING INSPECTION | | | |
| 424010 · Payroll - Building Inspector | 10,468 | 12,210 | 10,770 |
| 424020 · Fica / Medicare | 801 | 935 | 1,000 |
| 424099 · Supplies | 0 | 350 | 350 |
| *2 Total 424000 · BUILDING INSPECTION | 11,269 | 13,495 | 12,120 |
| 429000 · Emergency Management | 100 | 500 | 500 |

PROPOSED OPERATING BUDGET

| | Actual 2016 | Approved 2016 | Proposed 2017 |
|---|----------------|------------------|------------------|
| *1 429900 · Dispatch Center - MACC | 80,850 | 80,850 | 78,485 |
| Total 420000 · PUBLIC SAFETY | 616,921 | 644,485 | 677,305 |
| 431200 · HIGHWAYS AND STREETS | | | |
| 431210 · PUBLIC WORKS - ROADWAYS | | | |
| 431211 · Salary - Director | 55,555 | 55,795 | 57,475 |
| 431212 · Full Time Wages | 139,931 | 147,800 | 150,640 |
| 431213 · Overtime Wages | 18,171 | 20,000 | 20,000 |
| 431214 · Part Time Wages | 380 | 5,000 | 5,000 |
| 431220 · Fica / Medicare | 16,868 | 18,100 | 18,445 |
| *1 431230 · Health Insurance | 87,115 | 98,650 | 106,835 |
| *1 431231 · Retirement | 25,965 | 27,280 | 28,375 |
| 431240 · Uniforms | 2,490 | 4,900 | 3,500 |
| 431250 · Cutting Edges - Plowing | 3,696 | 4,000 | 4,000 |
| 431251 · Tires | 909 | 4,000 | 4,000 |
| 431252 · Sand & Salt | 59,684 | 55,000 | 55,000 |
| 431253 · Gravel | 10,677 | 11,600 | 11,600 |
| 431254 · Cold Patch | 1,116 | 1,200 | 1,200 |
| 431255 · Culvert Pipes | 1,677 | 1,900 | 1,900 |
| 431256 · Pavement Marking | 3,604 | 5,000 | 5,000 |
| 431263 · State Fuel Shed - Gas & Diesel | 2,962 | 4,000 | 4,000 |
| 431264 · Diesel Fuel & Tank Repr/Maint | 13,170 | 31,500 | 31,000 |
| *1 431265 · Dump Truck Leases | 32,792 | 32,795 | 32,795 |
| *1 431266 · Backhoe Lease | 22,218 | 32,000 | 22,220 |
| 431270 · Repairs & Maint. - '07 Int. | 5,044 | 5,000 | 5,000 |
| 431273 · Repairs & Maint. - Grader | 85 | 3,800 | 3,800 |
| 431274 · Repairs & Maint. - Loader | 745 | 3,500 | 3,500 |
| 431275 · Repairs & Maint. - Backhoe | 276 | 2,900 | 2,900 |
| 431276 · Repairs & Maint. - F550 P/U | 2,617 | 5,000 | 5,000 |
| 431277 · Repairs & Maint. - '12 Int. | 2,735 | 3,000 | 3,000 |
| 431278 · Repairs & Maint. - '14 Int. | 1,092 | 3,000 | 3,000 |
| 431280 · Roadside Mowing & Sweeping | 5,520 | 6,000 | 6,000 |
| 431281 · Culvert Cleaning | 560 | 1,000 | 1,000 |
| 431282 · Tarring & Sealing | 100,000 | 100,000 | 100,000 |
| Total 431210 · DPW - ROADWAYS | 617,654 | 693,720 | 696,185 |
| 431400 · PUBLIC WORKS - GENERAL | | | |
| 431450 · Grounds Maint/Tree | 7,478 | 8,000 | 8,000 |
| 431460 · Signs | 966 | 1,500 | 1,500 |
| 431462 · Tools and Equipment | 6,252 | 6,000 | 6,000 |
| 431463 · Radio | 1,163 | 1,000 | 1,000 |
| 431471 · Repairs & Maint. - Other | 263 | 1,200 | 1,200 |
| 431472 · Repairs & Maint. - '12 P/U | 186 | 2,000 | 2,000 |
| 431490 · Telephone & Pager | 2,670 | 3,000 | 3,000 |
| 431498 · Miscellaneous | 1,283 | 1,200 | 1,200 |

PROPOSED OPERATING BUDGET

| | Actual 2016 | Approved 2016 | Proposed 2017 |
|--|----------------|------------------|------------------|
| 431499 · Supplies | 4,445 | 5,000 | 5,000 |
| Total 431400 · PUBLIC WORKS - GENERAL | 24,706 | 28,900 | 28,900 |
| Total 431200 · HIGHWAYS AND STREETS | 642,360 | 722,620 | 725,085 |
| 431600 · STREET LIGHTING | | | |
| 431610 · Public Service Co of NH | 6,289 | 6,500 | 6,500 |
| Total 431600 · STREET LIGHTING | 6,289 | 6,500 | 6,500 |
| 432000 · SANITATION | | | |
| 432300 · Solid Waste Disposal | | | |
| *1 432301 · Souh Reg Lndfl Disp Charges | 90,504 | 90,505 | 91,165 |
| *1 432302 · Nashua Reg Solid Waste | 4,014 | 4,015 | 4,015 |
| Total 432300 · Solid Waste Disposal | 94,518 | 94,520 | 95,180 |
| 432400 · Solid Waste Collection (XferSta | | | |
| 432410 · Transfer Station - Labor | 34,359 | 35,525 | 36,590 |
| 432420 · Fica / Medicare | 2,629 | 2,720 | 2,800 |
| 432491 · Telephone | 341 | 500 | 500 |
| 432492 · Portable Rest Room | 806 | 845 | 845 |
| Total 432400 · Solid Waste Coll. | 38,135 | 39,590 | 40,735 |
| *2 432900 · Miscellaneous | 5,454 | 10,000 | 10,000 |
| Total 432000 · SANITATION | 138,107 | 144,110 | 145,915 |
| 441000 · HEALTH DEPARTMENT | | | |
| 441100 · Health Officer Expenses | 0 | 100 | 100 |
| 441101 · Health Officer Stipend | 300 | 300 | 300 |
| 441110 · FICA / Medicare | 23 | 25 | 25 |
| Total 441000 · HEALTH DEPARTMENT | 323 | 425 | 425 |
| 444000 · WELFARE | | | |
| 444100 · Welfare Officer Stipend | 1,000 | 1,000 | 1,000 |
| 444101 · FICA / Medicare | 77 | 80 | 80 |
| 444201 · Rent | 0 | 3,500 | 3,500 |
| 444202 · Heat | 0 | 4,000 | 4,000 |
| 444203 · Food | 0 | 800 | 800 |
| 444204 · Utilities | 113 | 2,000 | 2,000 |
| 444299 · Miscellaneous | 0 | 700 | 700 |
| 444500 · Other Vendors of Assistance | 4,000 | 4,500 | 4,500 |
| 444900 · Other-Welfare Officer Expenses | 0 | 100 | 100 |
| Total 444000 · WELFARE | 5,190 | 16,680 | 16,680 |
| 450000 · CULTURE AND RECREATION | | | |
| 452000 · RECREATION | | | |
| 452001 · Recreation Director | 500 | 500 | 500 |
| 452002 · FICA/Medicare | 38 | 40 | 40 |
| 452003 · Easter | 479 | 450 | 500 |
| 452004 · Spring Gala | 3,834 | 3,700 | 4,500 |
| 452006 · Lamson Farm Day | 250 | 400 | 400 |
| 452007 · Halloween | 287 | 250 | 400 |

PROPOSED OPERATING BUDGET

| | Actual 2016 | Approved 2016 | Proposed 2017 |
|--|------------------|------------------|-------------------------|
| 452009 · Christmas | 647 | 700 | 1,000 |
| 452080 · Advertising & Misc. | 573 | 500 | 500 |
| *2 452099 · Sports/Self-Funding | 5,583 | 11,000 | 11,000 |
| Total 452000 · RECREATION | 12,191 | 17,540 | 18,840 |
| 455000 · LIBRARY | | | |
| 455010 · Library Payroll | 51,899 | 53,545 | 56,315 |
| 455020 · Fica / Medicare | 4,015 | 4,095 | 4,310 |
| 455050 · Library appropriation | 21,470 | 21,470 | 21,970 |
| *2 455099 · Library Cleaning | 587 | 800 | 800 |
| Total 455000 · LIBRARY | 77,971 | 79,910 | 83,395 |
| 458300 · PATRIOTIC PURPOSES | | | |
| 458310 · Memorial Day/Cemetery | 684 | 775 | 775 |
| 458320 · Veterans Day/Monument | 275 | 400 | 3,000 |
| 458330 · Town Wide | 230 | 1,090 | 500 |
| Total 458300 · PATRIOTIC PURPOSES | 1,189 | 2,265 | 4,275 |
| 458900 · GARDEN AND BEAUT. COM. | | | |
| Total 458900 · GARDEN/BEAUT. COM. | 400 | 400 | 500 |
| Total 450000 · CULTURE & RECREATION | 91,751 | 100,115 | 107,010 |
| 461200 · CONSERVATION COMMISSION | | | |
| 461210 · Dues, Fees & Workshops | 592 | 555 | 555 |
| 461220 · Printing, Advertising & Copies | 24 | 250 | 250 |
| 461230 · Postage | 0 | 80 | 80 |
| 461240 · Signs | 575 | 500 | 500 |
| 461250 · Land/View Management | 1,885 | 2,800 | 3,300 |
| 461260 · Gates / Maintenance | 0 | 200 | 400 |
| 461270 · Legal Research | 0 | 5 | 5 |
| 461275 · Mileage | 0 | 100 | 50 |
| 461280 · Engineering | 0 | 5 | 5 |
| Total 461200 · CONSERVATION COM. | 3,076 | 4,495 | 5,145 |
| 471000 · DEBT SERVICE | | | |
| *1 471100 · Principal - Long Term Note | 95,000 | 105,000 | 95,000 |
| *1 472100 · Interest - Long Term Notes | 45,096 | 44,000 | 44,000 |
| Total 471000 · DEBT SERVICE | 140,096 | 149,000 | 139,000 |
| Total Operating Expenses | 1,958,162 | 2,204,085 | <u>2,264,560</u> |

*1 Contract Item

*2 Item that is at least partially self-funded

BUDGET COMMITTEE REPORT

As of: **January 10, 2017**

This report represents the opinion of the budget committee on the Selectmen's proposed budget. At the time of this writing, the selectmen had not finalized their budget and all warrant articles may not have been submitted. The opinion of the committee may change if the budget is modified prior to its being submitted to the voters at Town Meeting.

The budget committee met with representatives from the Fire Department, Police Department, Department of Public Works, Planning Board, Town Clerk's Office, Cemetery Trustees, Facilities & Building Use Study Committee, Patriotic Purposes Committee, and Conservation Commission. We recognize and applaud the efforts of all department heads to minimize their expenditures. Other than increases in mandated contractual expenses, the budget for all departments has remained relatively flat when compared to the 2016 budget with the following exceptions:

Salaries - For the past several years, Mont Vernon has raised the salaries of town employees at a rate higher than the cost of living in order to bring them into alignment with those of other towns. The Budget Committee recommends that the Selectmen compare salary and healthcare costs with those of other towns to determine if those goals have been met.

DPW: Tarring & Sealing – the Budget Committee recommends that the Highway Department develop a 5-year plan for maintenance of the roads in order for the Highway Department to get better control of their finances.

| | | |
|---------------------------------|----------------------|---------------------------------------|
| <i>John Arico, Chairman</i> | <i>Scott Burrows</i> | <i>Robert Haynes</i> |
| <i>Alyson Miller, Secretary</i> | <i>Joseph Conrad</i> | <i>Laurie Brown, Selectmen's Rep.</i> |

Warrant Articles:

Library Capitol Reserve (\$10,000)

Budget Committee unanimously recommends this article.

Reconstruction of Carleton Park and Pond using (\$15,000)
from Timber Tax income.

Budget Committee does not recommend this article. (vote: 2 to 1)

Reconstruction of Carleton Park and Pond (\$15,000)

Budget Committee unanimously recommends this article.

Repairs and Maintenance of the McCollom Building (\$50,000).

Budget Committee unanimously recommends this article.

Fire Truck Capital Reserve Fund (\$35,000).

Budget Committee unanimously recommends this article.

Highway Block Grant (\$92,380) *The Budget Committee unanimously recommends this article.*

Operating Budget –

The Budget Committee unanimously supports the passage of the budget.

BUILDING INSPECTOR

| <u>Pmt #</u> | <u>Date</u> | <u>Issued To:</u> | <u>Map/Lot</u> | <u>Issued For:</u> |
|---------------------|--------------------|----------------------------|-----------------------|----------------------------|
| 1605 | 01/08 | Ciardelli Fuel | 1--35-13 | gas permit |
| 1606 | 01/11 | David Gramatges | 9--50 | finish basement & over gar |
| 1607 | 01/25 | Ciardelli Fuel | 4--44-5 | gas permit |
| 1608 | 01/25 | Noreast Builders | 1--56 | new bedroom/bath |
| 1609 | 01/25 | Kim Lachance | 10--33 | electric permit |
| 1610 | 01/25 | North Pack Elect Service | 1--56 | electric permit |
| 1611 | 01/25 | Wardwell & Sons | 1--56 | gas permit |
| 1612 | 02/08 | Wilkins One Hour | 5--1 | gas permit |
| 1613 | 02/08 | VSEC LLC | 9--50 | electric permit |
| 1614 | 02/08 | Eric White | 2--6-2 | plumbing permit |
| 1615 | 02/16 | Energy North | 7--60-3 | gas permit |
| 1616 | 02/18 | Portrait Homes | 1--5-12 | septic design |
| 1617 | 02/22 | Fieldstone Land Consulting | 5--20 | septic design |
| 1618 | 02/23 | Fairhaven Condo | 9--18 | 3 car garage |
| 1619 | 02/23 | Paul Liscord | 10--51-0 | add kitchenette |
| 1620 | 03/07 | Joyce Cooling & Heating | 1--35-4 | gas permit |
| 1621 | 03/07 | Evan Jones Electrician | 1--35-4 | electric permit |
| 1622 | 03/14 | Portrait Homes | 1--5-12 | new home |
| 1623 | 03/28 | Paul's Mechanical | 6--47-5 | HVAC permit |
| 1624 | 03/28 | Portrait Homes | 1--5-13 | septic design |
| 1625 | 04/11 | SEC Electric | 10--51-0 | electric permit |
| 1626 | 04/11 | Robert & Terese Olsen | 1--35-4 | finish room above gar |
| 1627 | 04/11 | A & R Plumbing & Heating | 6--47-5 | gas permit |
| 1628 | 04/11 | TAB Electrical | 6--47-5 | electric permit |
| 1629 | 04/14 | Wilson Technologies | 1--35-3 | electric permit |
| 1630 | 04/18 | Chris Palie | 1--7-1 | shed |
| 1631 | 04/22 | Joe Corriveau | 10--40 | addition |
| 1632 | 04/22 | Leblanc Heating | 10--73 | electric permit |
| 1633 | 04/27 | Delia Kostner | 10--53-4-1 | screen porch |
| 1634 | 04/27 | Ciardelli Fuel | 6--47-5 | gas permit |
| 1635 | 05/02 | Peter & Amy Mularien | 8--26-1-2 | basement fin in-law |
| 1636 | 06/02 | Irving Energy | 7--60-7 | gas permit |
| 1637 | 06/02 | Ciardelli Fuel | 1--5-12 | gas permit |
| 1638 | 06/06 | Viking Propane | 6--19-1-7 | gas permit |
| 1639 | 06/09 | Irving Energy | 7--29 | gas permit |
| 1640 | 06/09 | Rodriquez Electric | 7--29 | electric permit |
| 1641 | 06/09 | SEC Electric | 10--53-4-1 | electric permit |
| 1642 | 06/09 | Milford Plumbing & Heating | 10--53-4-1 | plumbing permit |
| 1643 | 06/13 | Clark & Maria Eveleth | 1--45 | deck |
| 1644 | 06/09 | Pellerin Electric | 6--19-1-7 | electric permit |
| 1645 | 06/13 | Jim Norrad | 3--23-2 | new garage w/room over |
| 1646 | 06/27 | Tom Wahle | 7--70 | solar panels |

BUILDING INSPECTOR

| <u>Pmt #</u> | <u>Date</u> | <u>Issued To:</u> | <u>Map/Lot</u> | <u>Issued For:</u> |
|---------------------|--------------------|----------------------------|-----------------------|---------------------------|
| 1647 | 06/27 | Dream Barns LLC | 10--6 | barn |
| 1648 | 06/27 | Andrew Brown | 6--19-1-6 | septic design |
| 1649 | 07/11 | Larry Yetto | 5--17-1 | deck |
| 1650 | 07/11 | Septic Designs of NH | 10--53-1 | septic design |
| 1651 | 07/11 | Scott Burrows | 1--5-14 | new home |
| 1652 | 07/05 | Pete Hinckley | 1--28-9 | garage |
| 1653 | 07/05 | Fairhaven Condo | 1--18 | garage |
| 1654 | 07/22 | SEC Electric | 10--51-0 | electric permit |
| 1655 | 07/20 | Ciardelli Fuel | 1--33-8 | gas generator |
| 1656 | 07/20 | Gallagher Electric | 10--40 | electric permit |
| 1657 | 07/20 | Suburban Propane | 10--40 | gas permit |
| 1658 | 07/20 | Anthony Cuddemi | 6--27 | remodel |
| 1659 | 07/25 | Fieldstone Land Consulting | 1--5-14 | septic design |
| 1660 | 07/25 | Fieldstone Land Consulting | 9--59 | septic design |
| 1661 | 07/25 | Copper Electric | 5--33-8 | electric permit |
| 1662 | 07/25 | Tom Wrona | 2--38 | electric permit |
| 1663 | 07/25 | Solar City | 1--5-16 | solar panels |
| 1664 | 07/25 | Solar City | 1--5-16 | electric permit |
| 1665 | 07/27 | TAB Electrical | 1--30 | service upgrade |
| 1666 | 08/08 | Tom Wrona | 2--38 | rewire electric |
| 1667 | 08/08 | Steve Roberge | 6--16-2-4 | new home |
| 1668 | 08/08 | Ciardelli Fuel | 1--71 | gas permit |
| 1669 | 08/15 | Ciardelli Fuel | 2--20-3 | gas permit |
| 1670 | 08/18 | Evan Jones Electrician | 9--18 | electric permit |
| 1671 | 08/22 | Carol Marcely | 1--56 | screen porch |
| 1672 | 08/24 | John Young | 7--75 | new barn |
| 1673 | 09/12 | Hopkins & Sons Plmbg&Htg | 5--15 | electric permit |
| 1674 | 09/12 | Eric Olsen | 1--28-6 | basement damage repair |
| 1675 | 09/12 | All Clear Septic | 1--81-1 | septic design |
| 1676 | 08/24 | Ciardelli Fuel | 3--23-2 | gas permit |
| 1677 | 09/22 | Steve & Barbara Adams | 7--26 | 2 car garage |
| 1678 | 09/22 | Kohlhase Electric | 1--28-6 | electric permit |
| 1679 | 09/22 | Wilkins Mechanical | 7--60-13-5 | gas permit |
| 1680 | 09/22 | Longchamp Electric | 7--58-2 | electric permit |
| 1681 | 09/18 | Evan Jones Electrician | 10--2 | electric permit |
| 1682 | 09/22 | Mont Vernon Electric | 2--49 | service upgrade |
| 1683 | 09/22 | Milford Plumbing & Heating | 3--23-2 | plumbing permit |
| 1684 | 10/24 | Wolf Grziwa | 7--70-7 | solar panels |
| 1685 | 10/13 | All Clear Septic | 1--81-1 | septic design |
| 1686 | 10/03 | Hopkins & Sons Plmbg&Htg | 1--5-14 | plumbing permit |
| 1687 | 10/03 | Lorden Oil | 2--37 | tank swap |
| 1688 | 10/13 | Huff & Gauthier Electric | 3--23-2 | electric permit |

BUILDING INSPECTOR

| <u>Pmt #</u> | <u>Date</u> | <u>Issued To:</u> | <u>Map/Lot</u> | <u>Issued For:</u> |
|---------------------|--------------------|----------------------------|-----------------------|-----------------------------|
| 1689 | 10/13 | Dmax Plumbing | 1--28-8 | gas generator |
| 1690 | 10/13 | Rodriquez Electric | 1--28-8 | electric generator |
| 1691 | 10/13 | Ciardelli Fuel | 5--15 | gas permit |
| 1692 | 10/13 | Joyce Cooling & Heating | 3--23-2 | gas permit |
| 1693 | 10/13 | Doug Irvine | 1--5-4 | media room, basement finish |
| 1694 | 10/24 | Fieldstone Land Consulting | 9--59 | septic design |
| 1695 | 10/24 | Rick Wenzel Oil | 8--5-1 | oil burner |
| 1696 | 10/26 | Portrait Homes | 1--5-13 | new home |
| 1697 | 11/14 | Chris Johnson | 2--18-A | screen porch |
| 1698 | 11/14 | Tom Siciliano | 2--68-0 | master bedroom add |
| 1699 | 11/14 | Ciardelli Fuel | 5--61 | gas permit |
| 1700 | 11/14 | Dead River Company | 7--26 | mechanical permit |
| 1701 | 11/14 | Card Heating & Cooling | 5--63 | gas permit |
| 1702 | 11/14 | AJ Leblanc Heating | 7--92-12 | gas permit |
| 1703 | 11/14 | Harold Croteau | 9--10 | remodel |
| 1704 | 11/14 | Richard Lambert | 4--44-11 | septic design |
| 1705 | 11/21 | Rick Wenzel Oil | 7--27 | oil burner |
| 1706 | 11/14 | Hapners Fuel | 5--63 | gas permit |
| 1707 | 11/28 | Doug Topliffe | 1--40-4 | new garage |
| 1708 | 11/14 | Scott Burrows | 1--5-14 | gas permit |
| 1709 | 11/14 | TAB Electrical | 10--6 | electric permit |
| 1710 | 12/06 | Richard Lambert | 4--44-11 | new home |
| 1711 | 12/01 | KNG Electric | 5--61 | electric permit |
| 1712 | 12/12 | Copper Electric | 7--20 | electric permit |
| 1713 | 12/19 | Jason Wetherbee Plumbing | 6--47-5 | plumbing permit |
| 1714 | 12/15 | Energy North | 4--70-9 | gas permit |
| 1715 | 12/20 | William & Kathy Jones | 9--26 | septic design |
| 1716 | 12/27 | Ciardelli Fuel | 4--56 | gas permit |
| 1717 | 12/27 | NH Generator | 6--47-5 | gas generator |
| 1718 | 12/27 | NH Generator | 6--47-5 | electric generator |

** 5 New Homes

FUTURE BUILDING USE STUDY COMMITTEE

In 2015 the Mont Vernon Board of Selectmen approved the formation of a citizen's advisory committee with its scope to develop and consider (a) available options for the use of current town buildings at the Mont Vernon Town Hall, McCollom Building and the Daland Memorial Town Library and (b) possible new facilities at other locations, with cost-benefit comparisons.

Several concerns were brought forward including how best to address ADA compliance, space needs for each department, structural concerns with the existing Town Hall and the security of the police station.

The Mont Vernon Building Use Study Committee met weekly from July 9, 2015 through September 24, 2015 and included building tours, gathering information from various department heads, contractors (pro-bono), architects (pro-bono) and analyzed information obtained from these sources.

The Mont Vernon Building Use Study Committee submitted its recommendation report at the end of September 2015. To that end, the committee supported the formation of a specific facility development committee and a warrant article to fund and conduct a more comprehensive study to create a long-term facilities plan.

At the 2016 Town Meeting the committee presented its findings and recommendations. Voters approved a \$50,000 warrant article for the more comprehensive, professional studies of each of the three buildings. The Building Use Study Committee revised its charge and members began focusing on alternative funding options to offset the cost of the study and to begin planning for renovations. We are pleased that, through our diligence, the committee was able to obtain a historic classification for the Town Hall and secure a \$4,500 grant from the New Hampshire Preservation Alliance. The committee also secured \$8,000 in funding from the Daland Memorial Trust to cover the cost of the library portion of the study.

We are now in the final stages of the professional assessments which are scheduled to be completed by late spring of 2017. In addition, we hope to garner support from the voters to establish a non-lapsing revolving account so that we may solicit donations and grant funding in anticipation of some very expensive renovations in the future.

The committee thanks the Town of Mont Vernon Board of Selectmen, the department heads, guest speakers and the many citizens who expressed interest in and gave of their time and talents to assist with this important responsibility. In addition, I personally thank each member of the Building Use Study Committee for their commitment and efforts towards this study and developing the recommendations and eventual long term plan of preserving our historic buildings.

Respectfully Submitted,

*William A. McKinney, Chairman
Building Use Study Committee*

CONSERVATION COMMISSION

The Conservation Commission (CC) was busier than ever in 2016 with trail work projects beginning with Mila Paul, UNH Forestry student and her cohorts who offered to help design and print new trail signs for our conservation lands. The CC also met with the Lyndeborough Conservation Commission to use the new signs in the Purgatory Brook Watershed area in an effort to clarify confusion on trails to reduce the number of lost hikers, educate the public about the allowed uses on conservation land and curtail illegal activities. Conservation members and volunteers installed the new signs on the Wah Lum Reserve as well as parking areas of town conservation lands. Unfortunately evidence of illegal campfires has been occasionally found on our conservation lands. Given the drought conditions this past year, this could lead to a dangerous situation. The CC would like to remind everyone that fires are not allowed at any time of the year on conservation lands, for everyone's safety. Sadly, the CC reports that Jan Havinga passed away on 1/10/17 but his legacy lives on with his generous donation of Havinga Woods. The CC had the good fortune of working with Andrew Pieper, Eagle Scout Candidate (and his troop members) who did some much needed trail work on Havinga Woods and established an excellent access trail onto the property, located next to the kiosk. Thank you, Andrew! The CC has other great projects available for anyone looking for an Eagle Scout project, please contact us at Conservationcommission@montvernonnh.us.

This summer the CC met with representatives from the Vermont Center for Eco Studies and The Natural Resource Conservation Service, who provided free consultation and recommendations for the management of fields with the goal of increasing habitat for pollinators, such as birds, bats, butterflies, and bees which have been in decline in New England. The view lots on Route 13 were identified as a potential open land that would benefit from native plants and wildflowers to provide habitat for pollinators. This is a long term project but as a first step the CC hired Lee Gilman, Invasive Species Specialist, to begin to treat some of the massive amounts of invasive plants that are present there such as black swallow wart. The Invasive Species Program, which the CC implemented 2 years ago continues to be very successful in the removal of invasive species at several trail heads of our conservation lands, specifically the Hebert Town Forest, Horton Pond, and Herlihy Swamp.

CONSERVATION COMMISSION

Unfortunately our 2nd Annual Winterfest was cancelled due to lack of winter weather conditions! But congrats to Howard Brown as the winner of the Carleton Pond Ice Out Contest! The Carleton Pond Restoration Fund currently has \$66,086. An engineering plan was completed 3 years ago estimating the total cost for the project to be \$100,000, however costs have risen each year the work is delayed. Recently a timber harvest was completed on private property owned by the Carleton Family. The CC requests that some of the money from the timber tax collected (\$15,000) be appropriated to the Carleton Pond Restoration Fund as a warrant article. A second warrant article is requested for an additional \$15,000 to be appropriated to the Carleton Pond Restoration Fund. Thank you for your continued support, and help us complete this much needed project!

Larry Yetter, our chairman, is moving on to “other adventures” but the Conservation Commission thanks him for all the wonderful work he has done and wish him the best! Happy Trails, Larry! We welcome Annette Immorilica, as the planning board representative and David Haag, who has been recently appointed as an alternate member to the Conservation Commission. The CC thanks all those who have volunteered to help maintain our conservation lands, and encourage others to get involved. Please join us in the great outdoors!

Respectfully submitted,
Mont Vernon Conservation Commission

Larry Yetter, Chairman
Jay Wilson, Vice Chairman
Mary Jean MacGillivray, Secretary
Joanne Draghetti
Earle Rich
Shelley Brooks
Jim Bird
Tom Wahle, Alternate
Garth Witty, Alternate
David Haag, Alternate



CONSERVATION COMMISSION FINANCIAL REPORT

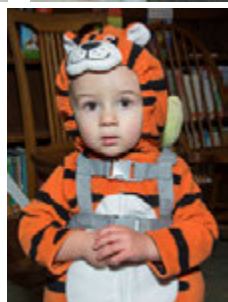
**Town of Mont Vernon
Conservation Commission
Profit & Loss Detail
January through December 2016**

| Date | Fund Raiser | For | Amount | Balance |
|------------------------------|---------------------------------|---------------|-----------------|------------------------|
| Income | | | | |
| Income from Donations | | | | |
| 03/28/2016 | Ice Out Contest | Carleton Pond | 95.00 | |
| 07/26/2016 | Spring Gala | Carleton Pond | 184.00 | |
| 09/30/2016 | Joseph & Patricia Carleton, Jr. | Carleton Pond | <u>5,000.00</u> | |
| | | | 5,279.00 | |
| Total Income from Donations | | | | 5,279.00 |
| Income - Interest | | | | |
| Total Income – Interest | | | | 1.19 |
| Total Income | | | | <u>5,280.19</u> |
| Expense | | | | <u>0.00</u> |
| Net Income | | | | <u>5,280.19</u> |

**Town of Mont Vernon
Conservation Commission
Balance Sheet
January through December 2016**

| | |
|---------------------------------------|------------------|
| | Balance |
| ASSETS | |
| Citizens Bank – Checking | |
| Carleton Pond - Unrestricted | 6,086.00 |
| Unrestricted | 7,366.79 |
| WahLum - Unrestricted | <u>2,128.90</u> |
| Total Citizens Bank - Checking | 15,581.69 |
| TOTAL ASSETS | 15,581.69 |
| LIABILITIES & EQUITY | |
| Equity | |
| Total Opening Bal Equity | 3,622.98 |
| Total Retained Earnings | 6,678.52 |
| Total Net Income | <u>5,280.19</u> |
| Total Equity | 15,581.69 |
| TOTAL LIABILITIES & EQUITY | 15,581.69 |

Halloween 2016



DALAND MEMORIAL LIBRARY

The Daland Memorial Library stands at the center of town as a civic landmark. A symbol of what a community values highly enough to place in a prominent site, built with unique architecture that welcomes its patrons, supported by private and public funds for the good of all. Patrons of the library can benefit from the collection of materials itself, as well as the many services of the library; the educational programs, as well as the educational benefits of the library's mission including early literacy and lifelong learning; technology for use in the library; the expertise of the library staff; the library facility as a community gathering place and the value of a library's enhancement to neighborhood and community partnerships.

In addition to welcoming 13,000 visitors through our doors and checking out 18,000 materials to patrons, the library staff offered 232 programs for children and adults with over 200 children attending the Summer Reading Program in 2016. When a vacancy in the Mont Vernon Recreation Department jeopardized community events, the library stepped up to plan and execute Christmas Tree Lighting, Easter Egg Hunt, Spring Gala, and Halloween to ensure that traditions continued along with creating some new traditions. The library is committed to its role as the cornerstone of the community by fulfilling the needs of its patrons for the betterment of the town.

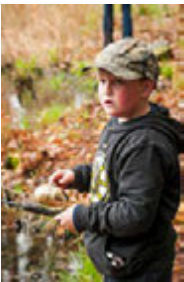
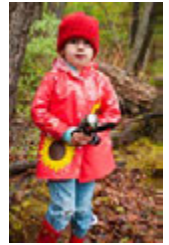
Special thanks to the Daland Trust and Trustees, for their contributions towards the ongoing maintenance of the building. In 2016, the Trust covered the expenses of new carpet and the much needed, professional washing of the windows inside and out. Thank you to the Friends of the Library for their fundraising effort to support library "extras" not covered by tax dollars. This year, they provided over \$3000 for five museum passes, five children's book clubs, reading incentives to the adult and children's Summer Reading Programs, books to new babies in town, and all the Halloween treats. Together, these two groups offset the tax impact of running the library.

Newly designed library cards are available for issue to all town residents and are simple to apply for. We encourage residents young and old to sign up for a card to start receiving member benefits in 2017. The staff of the library looks forward to serving you this year and hopes to fulfill its mission "to provide the community with access to a wide variety of resources for education, socialization, and enrichment".

See you at the library,
Bonnie Angulas

Library Trustees:
Cindy Raspillar, Jane King, Jill Weber





DEPARTMENT OF PUBLIC WORKS

Wow 2016 is finally over! I want to give a big thanks to my entire highway department crew.

It was an eventful year; we squeaked through another winter safely because of the mild weather. Once spring came along we were able to get the road side sweeping done and the cemetery and public grounds back into shape.

We were so excited to replace our 17 year old 1999 John Deer Backhoe this year. We received our new 2016 John Deer 410 Backhoe in May. You may continue to see the old backhoe around Town; after we traded it in, Kevin Pomeroy purchased it for use on the farm.

We were able to remove an abundant amount of the dead trees along the roadside. That being said, there are still many more that need to be removed for continual maintenance of our roads.

Road paving projects started out with cutting, brushing and ditching along the roadsides. We then replaced 300 feet of culverts that were failing due to age. Old Milford was the most involved project. It was reclaimed (the old paving was ground up and mixed with 400 tons of 1½ inch stone) then put back down as the road base for stabilization in preparation for the paving. Old Amherst road was repaved from Spring Hill Road to the town line. The other roads repaved were Grand Hill Road and Weston Hill Road down to Twin Oaks Drive.

When spring finally arrives so will our 7th annual Fishing Derby! Last year we again had over 70 kids participate. It is a lot of fun for the whole family and we hope to see you there.

Thanks,

Mike Ypya DPW Director
and the entire Mont Vernon Highway Crew



Our New and Old Backhoe

EMERGENCY MANAGEMENT

Mont Vernon Emergency Management is tasked with improving and developing cooperation between our public agencies (Police, Fire, and Public Works), our Board of Selectmen, the State of NH, the Federal Government and our surrounding communities. We are responsible for coordinating an effective local response to emergency situations and disasters. We make it a point to ensure that we provide protective actions prior to, during, and after any type of disaster that impacts our residents and community.

As a reminder, by working with our family, friends and neighbors we can and will cope with disasters and other emergencies by preparing in advance and working together as a team. Knowing what to do is your best protection and your responsibility. Be sure to have a plan, assemble an emergency kit, arrange for your pets, and listen to emergency instructions. You can sign up for emergency “alerts and notifications” by going to www.readynh.gov. ReadyNH was developed to provide you with information and resources to take action and keep your family safe during emergencies. Remember that when disaster strikes, your family will depend on you. You will be the superhero!

We continue to maintain our eligibility to receive FEMA reimbursement and grants. We are always looking for ways to better help our emergency services and the residents of Mont Vernon. If you have any questions or need any information relative to emergency preparedness please do not hesitate to contact us. We are here to assist.

Respectfully submitted,

Chief Kevin P. Furlong
Emergency Management Director

MONT VERNON FIRE DEPARTMENT

2016 Annual Report

montvernonfd@montvernonnh.us

To Report a Fire, Police, or Medical Emergency, Dial 911.

Fire Dispatch Frequency 33.64 Mhz

To contact the dispatch center, call 673 – 1414, for immediate but non-emergency assistance; for all other purposes, call and leave a message at the station business phone 673 – 1383, and a Department official will return your call.

Fire Prevention Services: The Department conducts fire prevention safety programs for the Kindergarten to Third Grade. Our Firefighters instruct the students in what do to in case of fire, reporting an emergency, importance of having a home fire escape plan, and working smoke alarms. The Department also conducts safety and code inspections, seasonal burn permits, and fireworks permits

Outside Burning requires written permits when there is no snow cover. To obtain a permit, call the station at 673-1383 or contact Warden Kevin E.

Pomeroy. Seasonal Permits are issued for the calendar year after the winter season. If needed, permits may require annual inspection. To obtain a seasonal permit, email us at: seasonalpermits@montvernonnh.us

Thanks to the support of the town we were able install a dry hydrant on Horton Road used for supplying water to incidents. This hydrant provides a year round water supply site for the area around Horton Rd that we did not have before.

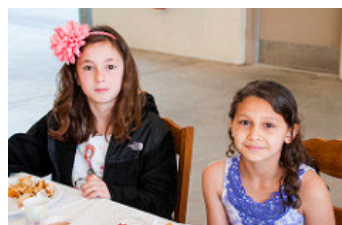
At this year's Town Meeting we will be requesting your support in the funding of the town's Fire Apparatus Capital Reserve Account. Our next apparatus replacement is scheduled for 2022. Fire Apparatus is a costly investment, (\$400,000.00+) but is designed to last 30 years. Knowing this cost and the purchase is in the near future, we use a Capital Reserve Account to put funds aside to assist with the purchase. We may not have the full amount needed, but having a portion of the cost of a truck allows us the ability to work with companies with anticipated costs and lowering the impact to all of us when the truck is purchased.

New Members are needed

The Mont Vernon Fire Department is an organization of volunteers. They are trained professionals and are committed to the protection of their friends and neighbors. If you are interested in being involved in this community, contact us for further information at 673-1383 or by email at:

montvernonfd@montvernonnh.us.

Fireman's Pancake Breakfast



MONT VERNON FIRE DEPARTMENT

Mont Vernon Fire Department and Auxiliary

| | | | |
|------------------|---------------|------------------|---------------------|
| Dave Bellamy | Rick Crocker | Montana Davis | Jim DeWitt |
| Kees Grondstra | Pim Grondstra | John Gryval | Dave Hall |
| John Hazen | James Landon | Heather C. Mason | Brian Parliman |
| Kevin E. Pomeroy | Lucien Soucy | Roger Seacole | Brendan Taglianetti |
| L. Andrew Tighe | Todd Wilkins | Jay S. Wilson | Randall Wilson |

| | | |
|-------------|---------------|-----------|
| Megan Brown | Sara Davidson | Dawn Lyon |
| Deb Medici | Sharon Soucy | |

Respectfully submitted,
Board of Fire Wards:

Lieutenant Lucien Soucy Captain Randy Wilson Chief Jay S. Wilson

A special thank you to Kevin E. Pomeroy, who reached 40 years of service to the Fire Department and our Town. Kevin continues to serve as Deputy Chief; his dedication and service is greatly appreciated.



GARDEN AND BEAUTIFICATION COMMITTEE

2017 was a very exciting year for Garden and Beautification. The committee enjoys the participation of seven active and engaged members: Emilie Cassidy, Meg York, Nancy Malloy, Bonnie Angulas, Sue Ries, Bethany Howe and Juli Harvey.

The primary goal of the Garden and Beautification Committee ensures public spaces in town are kept as attractive and tidy as possible for all residents and visitors to enjoy. This includes a number of different public areas in the village including:

- The Fire Station gardens
- Town Hall signs and gardens
- McCollum building sign
- Gazebo in the village green
- Whiskey barrel at the “Welcome to Mont Vernon” sign on Rte. 13
- Trough at the intersection of Rte. 13 and Old Amherst Road
- Whiskey barrels at Post Office
- Ball field gardens at MVVS
- Gardens at the intersection of Rte. 13 and Francestown Tpk

2016 was a very special year for the committee. We had the pleasure of watching the gazebo on the Village Green transform thanks to generous trust money and the hard work of Kelly Merryfield. The gazebo has become the focal point of the green for all seasons. The blooms throughout spring and summer brought eye-catching color to the center of town. As the leaves turned color the gazebo was decorated with mums and pumpkins. And as the holidays approached Bonnie had the electricity turned on in the Village Green so all could enjoy an illuminated and festive tree donated by JoAnn Kitchell.

Small, rural towns are often known and appreciated for their history and “charm”. The transformation of the town gazebo is a shining example of what can be made possible with the generosity and time of volunteer committees. The Garden and Beautification Committee believes that by keeping our town gardens and public areas as colorful and welcoming as possible we are highlighting the best of what Mont Vernon has to offer.

If you are interested in learning how you can get involved in Garden and Beautification please contact

Juli Harvey at:
juliharvey1@yahoo.com.

Respectfully Submitted,
Juli Harvey, Chair



GREEN LAWN CEMETERY

This year we sold 5 lots and buried 8 current and former residents. As always the Town DPW has done a splendid job with the regular maintenance and mowing of the cemetery, keeping the grounds in tiptop condition. We had 25 Sugar Maple Trees planted: some to replace the large maples that have been lost in years past; some to act as the next generation of the existing maples lining the interior road; and some to extend the existing lines of trees. They were planted in the fall, so we avoided the drought that might have caused the loss of some saplings. Our plan for 2017 and the next few years, is to continue with this process and to add some other tree varieties. In preparation for a cemetery maintenance/storage building, we had a concrete pad constructed. It is in the back part of the cemetery near the well and electrical panel. As part of the upcoming construction the electrical panel and the well pump and tank will be incorporated into the building. We thank Mike Riccitelli of Amherst, the cemetery’s long time sexton and construction superintendent, for his advice and work on this project. We have also engaged the services of Dick Medlyn of Milford to help us with conceptual planning for the new, and as of yet, unnamed cemetery on the old Grand Hotel golf course (currently corn field) behind the Post Office. We would appreciate input for suggested names for this new cemetery. Later this year we will plan an event to have the town vote on a name.

The cemetery website can be accessed through the town website <http://www.montvernonnh.us> under “boards and committees”. There you can find Rules, Prices, Instructions, and Contacts. You can also contact any of the trustees directly. We are here to help you.

The state now requires that all cemetery income go into the town general fund and expenditures be budgeted and paid by the town. Starting in 2015, for the first time, planned cemetery expenditures showed up in the town budget. (The purpose of these changes was to make cemetery business more open and visible to town citizens).

These changes do not mean that the town is spending more on the cemetery. The sources of expenditure funds remain exactly as before. The town pays a portion of the cemetery maintenance (mowing and cleanup) that corresponds to that portion of the graves that do not have “perpetual care”. All other cemetery expenses are reimbursed to the town from cemetery income and from the cemetery trust funds, not from taxes.

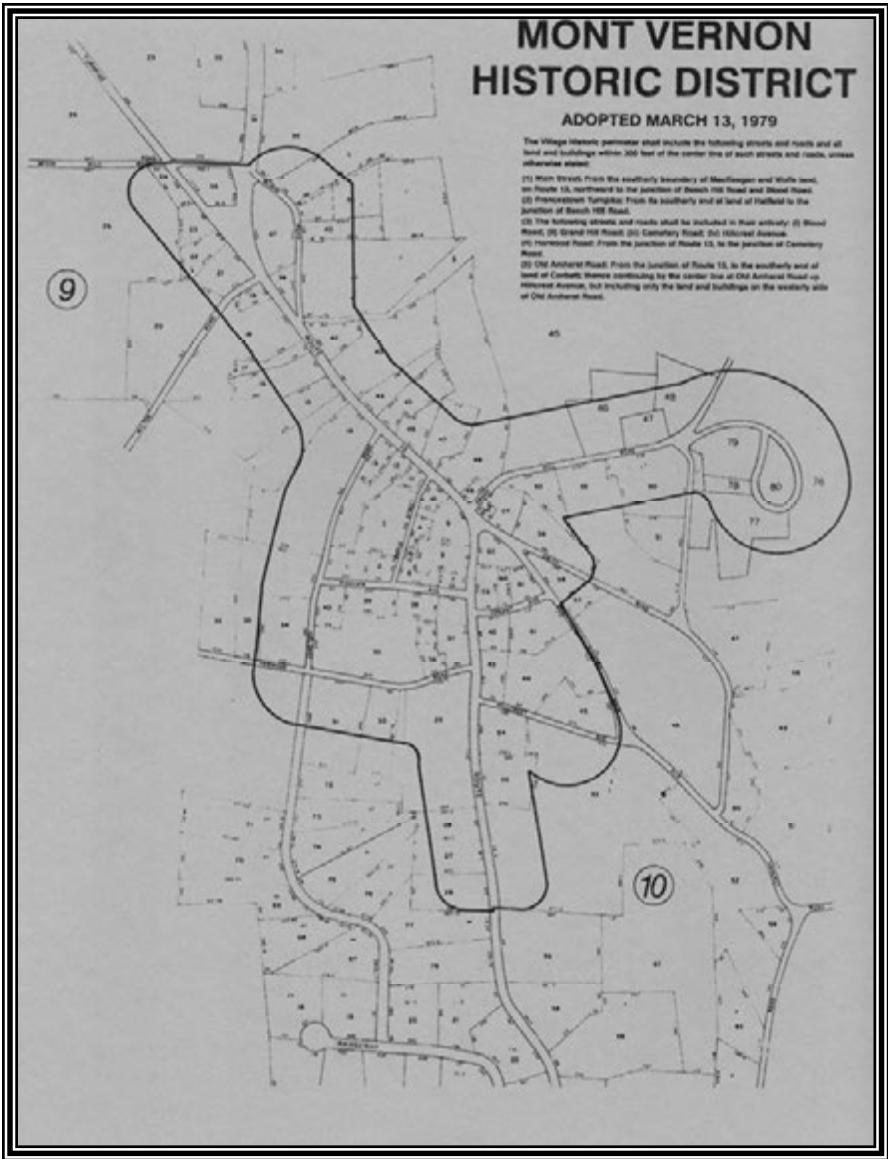
Respectfully submitted,

Your Cemetery Trustees:



| | | |
|----------------------|------|------|
| Alyson Miller | Term | 2017 |
| David Sturm | Term | 2018 |
| Lou Springer (Chair) | Term | 2019 |

HISTORIC DISTRICT



HISTORIC DISTRICT COMMISSION

Architectural Change Guidelines

- In kind repairs (re-siding, re-roofing, replacement of windows etc.) do not require Historic District approval for architectural change.
- All modifications to exterior architecture must be approved by the Historic District Commission prior to actual commencement of modification. New construction must require Historic District approval before construction can begin. It is suggested Historic District approval be obtained before issuance of a building permit or before financial commitment is negotiated.
- A Request for Architectural Change must be submitted to the Historic District Commission for modifications to property as defined on the Historic District map dated March 13, 1979. Application shall be obtained from the building inspector upon issuance of a building permit for property within the boundaries of the Historic District. The applicant shall fill in the appropriate information and return same to “Chairman, Historic District, PO Box 444, Mont Vernon, NH 03057” at which time the chairman shall schedule a meeting at the earliest possible convenience.
- If the Commission deems the modification to have minimal visual impact on the architectural compatibility of the Historic District or if the property is not of a historical nature, approval may be granted at the first approval meeting. If there is distinct visual impact, or if substantial construction is proposed, applicant will be requested to submit a second application where abutters will be notified and a newspaper advertisement will be inserted in the Milford Cabinet at applicant’s expense.
- In the case of disapproval, the Historic District Commission shall provide the applicant with written reasons for disapproval.
- A certificate of approval signed by the chairman of the Historic District Commission shall be forwarded to the building inspector for issuance of a building permit, to the applicant, and shall be filed in the office of the Town Clerk within 72 hours after the approval is granted.
- Any person or persons jointly or severely aggrieved by a decision of the Historic District Commission shall have the right to appeal that decision to the Zoning Board of Adjustment in accordance with the provisions of New Hampshire revised statutes annotated Chapter 677 sections 1 through 14.

LAMSON FARM COMMISSION

I like to begin each year's report by acknowledging the group of dedicated town volunteers with whom I serve on the Lamson Farm Commission. They deserve and have my thanks for their enthusiasm and for making possible another productive year of meeting our goals, objectives and challenges for 2016.

As is usually the case, buildings and other general property maintenance continue to be our largest ongoing expense each year. Whenever possible, we do our best to plan and schedule affordable projects with a careful eye towards preventive maintenance. Such projects this year included:

- Significant structural repairs necessary to preserve the hen house.
- Exterior staining and painting of the barn and hen house where needed.
- Exterior and interior painting of the farmhouse where needed.

Similar to some other homes in town, this summer's drought put a great deal of stress on the well that normally has no problem supplying plenty of water to the farmhouse. It became necessary to temporarily import potable water for the residents in the farmhouse until the well began to recover with October's rain.

The "Nipmugs", a local chapter of the International Questers, which includes residents of Mont Vernon, has pledged their financial support by offering to provide matching funds towards the restoration of one of the Lamson Farm buildings. With much appreciation for their support, we hope to begin work on restoring the better of the two remaining chicken coops this Spring.

A few years ago we started a group known as Friends of the Lamson Farm. Currently, and by design, there is no formal structure and there are no regular meetings. Being a member can involve doing as little or as much as you would like in the support of the Lamson Farm, ranging from just providing some new thoughts and ideas to helping with projects such as maintaining trails. If you think you might be interested in participating, please contact Jeff Kibbie in town.

This year's Lamson Farm Day was another success by all measures. It's also a day that would be impossible to continue without all of the time, effort and contributions that so many people generously provide year after year. The Lamson Farm Commission is very appreciative and grateful to all those that supported the event this year.

LAMSON FARM COMMISSION

Historically, the Lamson Farm receives no ongoing financial support from the town. We are self sustaining and depend entirely upon fundraising and donations received, for the perpetual care of the property which is certainly one of our town's treasures.

Lamson Farm Day 2017 will be held on Saturday the 30th of September and it will be the thirty-eighth annual event. Please come to enjoy the day and provide your support for the perpetual care of the Lamson Farm. We hope to see you there!

Respectfully submitted by:

Elliot P. Lyon, Jr. - Chairman

On behalf of Lamson Farm Commission members:

Zoe Fimbel - Secretary and Historical Society Representative

Earle Rich - Conservation Commission Representative

Position vacant - Recreation Commission Representative

Kevin Pomeroy - Vice Chairman - At Large

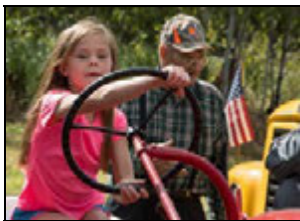
Andrew Dean - At Large

Lou Springer - At Large

Dawn Lyon - Clerk/Treasurer



Lamson Farm Day



LAMSON FARM COMMISSION TREASURER'S REPORT

For the Year Ended December 31, 2016

CASH BALANCE, DECEMBER 31, 2015:

| | | |
|-------------------|---------------|----------------------------|
| TD Bank Checking | \$ 11,008.67 | |
| Gardens Account | <u>707.39</u> | |
| TOTAL CASH | | <u>\$ 11,716.06</u> |

RECEIPTS:

| | | |
|--------------------------------|----------|---------------|
| Interest TD Bank checking | \$ 00.00 | |
| <u>Total Interest/Earnings</u> | | <u>\$.00</u> |

Other Receipts:

| | | |
|---------------------------------|---------------|---------------------|
| Rent (Fields) | \$ 1,080.00 | |
| Rent (House) | 14,550.00 | |
| Tenant reimbursement barn elec. | 105.10 | |
| Lamson Farm Day revenue | 3,139.00 | |
| Silent auction revenue | 2,985.00 | |
| Fundraising; Donations | 196.00 | |
| Other | 370.00 | |
| Gardens donation | <u>383.62</u> | |
| <u>Total Other</u> | | <u>\$ 22,808.72</u> |

TOTAL RECEIPTS **\$ 22,808.72**

DISBURSEMENTS:

| | | |
|----------------------------------|-------------|----------------------------|
| Farmhouse Operations/Maintenance | \$ 4,730.00 | |
| Outbuildings | 8,347.55 | |
| Office | 194.15 | |
| Lamson Farm Day Expenses | 3,673.33 | |
| Silent Auction expenses | 200.00 | |
| Grounds Maintenance | 1,820.00 | |
| Gardens | 161.00 | |
| Equipment | 16.00 | |
| Other | 2,050.65 | |
| TOTAL DISBURSEMENTS | | <u>\$ 21,192.68</u> |

CASH BALANCE DECEMBER 31, 2016 **\$ 13,332.10**

CASH BALANCES, DECEMBER 31, 2016

| | | |
|-------------------|--------------|----------------------------|
| TD Bank Checking | \$ 12,402.09 | |
| Gardens Account | 930.01 | |
| TOTAL CASH | | <u>\$ 13,332.10</u> |

INVESTMENT FUNDS BALANCE, DECEMBER 31, 2015

| | | |
|--|-----------------|----------------------------|
| Wells Fargo Fund | \$180,426.02 | |
| Wells Fargo Fund/Market Appreciation \$ | <u>9,592.80</u> | |
| INVESTMENT FUNDS BALANCE, DECEMBER 31, 2016 | | <u>\$190,018.82</u> |

TOTAL CASH & INVESTMENT FUND BALANCE, DEC. 31, 2016 **\$203,350.92**

Dawn S. Lyon, Clerk Treasurer

McCULLOM BUILDING COMMITTEE



This was finally the year for a major facelift of the McCollom Building. Years of weather had taken its toll on the exterior finish. The lead paint was peeling or missing altogether and many of the corbels were either broken or missing. Since it would have been impractical to scrape or strip the siding, the decision was made to replace it.

The building was sprayed with an encapsulant which allows safe removal of the siding and less hazardous scraping of the trim. A new water table was installed around the base and new corbels were installed where necessary. Next came the installation of new cedar clapboards and also some needed repairs to the porch. Finally every exterior surface was painted. New cedar shutters have been purchased and painted and should be installed by the time this is printed.

The next step in the envelope upgrade will be new, energy efficient windows. Hopefully that will occur later this year. That should prepare the building for whatever use the planning committee determines to be best for this fine, historic building.

Respectfully submitted, The McCollom Building Committee

PLANNING BOARD

2016 was an extremely busy year for your Mont Vernon Planning Board as we continued work on the concept of allowing more small businesses to open in the village area. Many hours of volunteer time have gone into a draft proposal to allow specific types of businesses that might benefit the town and where those businesses should be located. During the 2016 Town Meeting, the Board presented some ideas and requested input from residents. Several work sessions were dedicated to the proposal and we contracted with Nashua Regional Planning Commission (NRPC) to help craft a draft Town Center Zoning District. In October and November of 2016 the Planning Board unveiled the draft version of the proposed Town Center District. There was much concern and input from members of the community and the Board decided to study this proposal for another year. There remains a lot of work to do on this concept and the Board will continue its work to develop a zoning amendment that balances additional business options but still maintains the rural character and charm of our village. Continued input from our community is essential as this proposed zoning change evolves.

The Board worked on a proposed amendment to our current “In-Law Apartment” zoning regulation to come into compliance with a new state law for Accessory Dwelling Units (ADU’s) that will go into effect July 1, 2017. This new law requires all communities to allow for ADU’s anywhere one and two family dwellings are permitted. The proposed amended ordinance is on the 2017 ballot for approval by the community.

Rules of Procedure for the Board are another project that began in 2016 and will be completed early in 2017. The Planning Board has operated with no formal Rules of Procedure and the current Board feels it time for this important document to be created and put into place. Work also continues on updating the Master Plan with much more focus coming in 2017. The addition of several new members in 2016 will help this become a reality.

Considerable time was spent reviewing concepts for a new subdivision on the northerly side of Purgatory Road, on land owned by Mr. Brett Vaughn. The initial plan called for 28 single-family homes, however, the

PLANNING BOARD

Board requested less impact. The current design is for up to 9 new homes with much larger lots. The landowner has also proposed deeding land for more conservation uses and hiking trails as well as providing larger buffers to protect the existing gun club. There is a good chance if all the Planning Board conditions are met this subdivision could be approved in 2017.

One of many goals set this past year by the Chairman was to bring the Board back to a full roster of 10 members. The Board has had declining numbers the past few years and it has been increasingly more difficult to muster a quorum. I am pleased to note that through the help of social media we were able to add 5 new members to bring our numbers to 5 full Board members and 5 alternate Board members. The 10 citizen volunteers that now make up our Planning Board spend countless hours involved with meetings and work sessions in order to administer our planning regulations and to plan a future that embraces some change while guarding the rural beauty that Mont Vernon is known for.

Last, after several years we were forced to bid farewell to our very dedicated administrative assistant Amy Wyman at the end of 2016. As the Board has become busier, Amy was finding it increasingly more difficult to balance the needs of the Board and also attend to her many other commitments. The Planning Board thanks Amy for her years of dedication to keeping our records organized, posting meeting agendas, recording meeting minutes and managing the many other projects requested by the Board. We wish you well, Amy, you will be missed.

The Mont Vernon Planning Board anticipates and looks forward to another busy year along with the new challenges in 2017. You can trust that we will make every decision with the best interest of our community in mind.

Respectfully submitted,

William (Bill) McKinney, Chairman
Mont Vernon Planning Board

POLICE DEPARTMENT

I am pleased to present the 2016 Mont Vernon Police Department Annual Report to the citizens of Mont Vernon. Our Police Department is comprised of three full-time officers, four part-time officers (currently one position is vacant) and one part-time administrative assistant. All of our employees take great pride in providing professional, effective, and efficient police service to the citizens who reside in and visit the Town of Mont Vernon. We strive to work with the community to make Mont Vernon an even safer place to live.

This year has proven to be another busy year for our department. Along with new challenges facing law enforcement, our department also experienced the retirement of administrative assistant and Auxiliary Officer Barbara Whipple, who had been with our agency since 1987. We would like to thank Barbara for all her years of dedicated and loyal service to our community and the Mont Vernon Police Department. With the departure of Barbara Whipple, Laura Freeman was hired on July 1, 2016, as the new administrative assistant. Laura came to our agency from the private sector where she worked as a Senior Marketing Specialist. She is a very dedicated and committed employee and she has been very successful in her transition to our team.

The Mont Vernon Police Department continued to be active in 2016. Over the last year we saw a 17% increase in calls for service and an 11% increase in arrests. 2016 marked the most arrests ever made by the Mont Vernon Police Department.

When officers are not responding to calls for service you will see them working proactively by performing duties such as vacant house checks and enforcing motor vehicle laws. For the 3rd year in a row, we had increases in DUI arrests (33% increase compared to 2015). We are fully committed to promoting a safe community.

I would like to take this opportunity to thank the residents of Mont Vernon for their support and also to remind them to call us if they observe anything suspicious. The success of any police agency relies greatly on the eyes and ears of the public so please don't hesitate to let us know how we can better serve you.

Respectfully submitted,

Chief Kevin P. Furlong

POLICE DEPARTMENT STATISTICS

| | <u>2014</u> | <u>2015</u> | <u>2016</u> | | <u>2014</u> | <u>2015</u> | <u>2016</u> |
|-------------------------------|--------------|--------------|--------------|------------------------------|--------------|--------------|--------------|
| Aggravated DUI | 0 | 2 | 5 | Interference Child Custody | 0 | 1 | 0 |
| Animal Complaint | 20 | 19 | 21 | Juvenile | 2 | 4 | 4 |
| Arrest | 56 | 55 | 61 | Kidnapping | 0 | 1 | 0 |
| Arson | 0 | 2 | 3 | Littering | 2 | 1 | 7 |
| Assault (Simple) | 10 | 5 | 3 | Lost Property | 6 | 4 | 3 |
| Assist Citizens | 17 | 15 | 17 | Medical Assists | 62 | 76 | 93 |
| Assist Other Agency | 31 | 39 | 34 | Missing Person | 3 | 7 | 1 |
| Attempted Suicide | 5 | 6 | 3 | Motor Vehicle Accidents | 25 | 27 | 41 |
| Bad Checks | 0 | 2 | 4 | Motor Vehicle Assists | 42 | 42 | 40 |
| Bail Jumping | 0 | 0 | 11 | Motor Vehicle Complaints | 54 | 40 | 49 |
| Breach Bail Conditions | 4 | 2 | 3 | Mutual Aid | 8 | 5 | 18 |
| Burglar Alarms | 62 | 60 | 50 | 911 Hang-Ups | 16 | 11 | 10 |
| Burglary | 1 | 2 | 3 | Negligent Driving | 2 | 0 | 2 |
| Carry/Sell Weapons | 0 | 1 | 1 | OHRV Complaints | 2 | 1 | 0 |
| Caryng load. weap no prmit | 1 | 0 | 0 | Open Container | 2 | 5 | 11 |
| Caught in the Act | 43 | 49 | 51 | Operation w/o Valid License | 0 | 0 | 3 |
| Certain Uses of Computer | 0 | 1 | 0 | Paperwork Service | 310 | 165 | 243 |
| Child Pornography | 0 | 1 | 0 | Parking Tickets | 5 | 9 | 3 |
| Civil | 12 | 11 | 3 | Pistol Permits | 62 | 59 | 79 |
| Computer Related Crimes | 0 | 1 | 0 | Police Information | 76 | 96 | 78 |
| Conduct After Accident | 4 | 4 | 1 | Police Service | 12 | 5 | 4 |
| Criminal Liability | 0 | 0 | 2 | Poss. Controlled Drug | 19 | 25 | 25 |
| Criminal Mischief | 9 | 9 | 9 | Poss. Tobacco by Minor | 0 | 1 | 1 |
| Criminal Threatening | 9 | 3 | 2 | Protective Custody | 1 | 0 | 0 |
| Criminal Trespass | 2 | 4 | 5 | Reckless Conduct | 0 | 0 | 1 |
| Disobeying an Officer | 3 | 0 | 6 | Reckless Operation | 1 | 1 | 3 |
| Disorderly Conduct | 2 | 2 | 0 | Receiving Stolen Property | 1 | 0 | 0 |
| Disturbances | 30 | 12 | 15 | Resisting Arrest | 0 | 1 | 0 |
| Dog Complaints | 55 | 51 | 49 | Road Hazards | 66 | 56 | 47 |
| Domestic | 18 | 20 | 16 | Security Checks | 111 | 88 | 86 |
| Domestic Violence Orders | 1 | 2 | 0 | Sex Offender Reg. | 11 | 12 | 16 |
| Driving Aft. Susp. License | 20 | 23 | 22 | Sexual Assault | 1 | 0 | 2 |
| Driving Aft. Susp. Reg. | 7 | 8 | 4 | Stalking | 0 | 2 | 0 |
| DUI | 8 | 10 | 11 | State Police Handled | 20 | 36 | 36 |
| Endangering Welfare of Child | 0 | 0 | 3 | Suicide | 1 | 2 | 0 |
| Fail.to Comply - Sex Offender | 0 | 0 | 2 | Suspicious Activity | 83 | 41 | 37 |
| False Inspection | 1 | 1 | 1 | Suspicious Drug Activity | 1 | 1 | 2 |
| False Report | 0 | 2 | 0 | Taking w/o owners consent | 1 | 0 | 0 |
| Falsifying Physical Evidence | 1 | 1 | 1 | Theft | 12 | 16 | 18 |
| Fingerprinting | 0 | 13 | 11 | Theft of M/V | 2 | 0 | 0 |
| Fire Assists | 10 | 15 | 32 | Transport alcohol by minor | 1 | 1 | 2 |
| Fireworks Permits | 0 | 4 | 4 | Underage Drinking Party | 1 | 0 | 0 |
| Forgery | 0 | 0 | 2 | Unlawful poss. of alcohol | 2 | 0 | 2 |
| Found Property | 10 | 10 | 19 | Unlicensed Dogs | 7 | 0 | 78 |
| Fraudulent use credit card | 4 | 1 | 1 | Untimely Death | 3 | 1 | 3 |
| Good Day Program | 2 | 1 | 1 | VIN Verification | 32 | 16 | 24 |
| Habitual Offender | 1 | 0 | 0 | Violation Protect Orders | 0 | 4 | 2 |
| Harassment | 1 | 7 | 7 | Warrants | 16 | 14 | 4 |
| Identity Fraud | 4 | 3 | 10 | Warrants (In house) | 9 | 18 | 21 |
| Illegal Burn | 3 | 0 | 0 | Welfare Checks | 41 | 18 | 17 |
| Indecent Exposure | 0 | 2 | 0 | | | | |
| M/V SUMMONS | 129 | 98 | 79 | TOTAL | 1,606 | 1,395 | 1,625 |
| M/V WARNINGS | 1,218 | 1,646 | 1,135 | Property/Bldg. Checks | 1,090 | 1,007 | 1,238 |
| TOTAL | 1,347 | 1,744 | 1,214 | Vacant House Checks | 1,338 | 1,277 | 1,779 |

RECREATION COMMITTEE



We would like to thank everyone who helped make this year's community events amazing! We had a fantastic time as your Interim Recreation Directors planning the town events. Looking back on the year, we can't help but smile when we see the pictures of our beautiful town tree lit for the holidays, the image of Gretchen Dunn as our Spring Gala Grand Marshal floating down Main Street, and the excited faces of hundreds of children racing to find Golden Easter Eggs. We are thrilled to report that there are new chair persons who have volunteered to take on the traditional events for 2017.

You can look forward to the following events:

| | | |
|------------------|--------------------------------------|---------------------------------------|
| Easter Egg Hunt: | Saturday, April 15 th | Chairs: Julie Harvey & Meg York |
| Spring Gala: | Saturday, May 20 th | Chairs: Kristie Gray & Bethany Howe |
| Lamson Farm Day: | Saturday, September 23 rd | |
| Halloween: | Saturday, October 28 th | Chairs: JoAnn Kitchel & Nora Driscoll |
| Tree Lighting: | Saturday, Dec. 9 th | Chairperson: Beth Kershaw |

Just one last volunteer needed...

OPEN POSITION: MONT VERNON RECREATION COMMITTEE DIRECTOR

The Town of Mont Vernon is looking for a Director to head up the Mont Vernon Recreation Committee. Compensation: \$500 stipend per year, Term: 3 years
Responsibilities: The Director would be responsible for creating and managing the annual budget, seeking volunteers to co-chair five annual events, and oversee the paperwork and advertising of self-funding sports.

Please contact Laurie Brown in the Selectmen's office for more information.
(603)673-6080 townofmontvernon@comcast.net

Special thanks to the countless volunteers behind the scenes who make these events so memorable. We are grateful for your time and talents. It takes a village!

Sincerely,

Bonnie Angulas & JoAnn Kitchel
Interim Recreation Committee Co-Chairs

SELECTMEN

The year 2016 started as a quiet winter but led to a busy year for the Town of Mont Vernon.

At the annual town meeting in March voters approved establishing a Facilities Use Committee. This committee was established to evaluate the current and future use of the Town Hall, the McCollom Building and the Daland Library. After careful consideration and interviewing several different firms to conduct the evaluations, the committee hired the architectural firm of CP Williams of Meredith, NH. CP Williams was hired to evaluate the structural integrity of the buildings and to provide recommendations to the town moving forward. The final report is expected by 2/1/2017, with more information to follow.

During the Town Meeting in March, voters continued to approve the yearly \$40,000 appropriation for the McCollom building. This past year the money was used to replace and paint the siding on three sides and for the replacement of the front shutters.

Voters also approved the purchase of defibrillators to be placed at the Town Hall, the McCollom Building, the Fire Station, the Library and the Public Works Garage. They have been purchased and installed, and all town employees have been trained to use them and received their CPR certification at the same time.

This year the town also approved \$20,000 for the purchase and installation of a dry hydrant on Horton Road. The purpose of this hydrant is to supply water to this area of town where water for emergencies is limited. The hydrant was installed during the summer. The Selectmen would like to thank Earle Rich for permitting the Town the use of his land to access Horton Pond.

Finally the town approved \$15,000 to be added to the Carleton Pond Capital Reserve Fund. Such funds will be used for future restoration of the pond.

During the past year the town was able to save significant money in two areas. Mont Vernon has been a member of the NRPC Electric Coop since 2015; the estimated savings for 2016 was \$2000. In addition, Police Chief Kevin Furlong was able to enroll the town in the fuel purchasing program "WEX". WEX is only available to government fleets, and allows the officers to fill the cruisers at area gas stations at a price

SELECTMEN

much lower than purchasing at the state fuel shed. It is estimated to save the town \$4500 in fuel costs for 2016.

It is important to remember that in a small town like Mont Vernon volunteers are an integral part of our success. The Selectmen would like to extend their gratitude and appreciation to the citizens of Mont Vernon who continue to volunteer their time. This year we would like to give a special thanks to Ray Lyons, for helping with the Christmas Lights and to Dick Desroches for donating endless amounts of time to manage the McCollum project.

We are also especially thankful to Bonnie Angulas and Joanne Kitchel. Their tireless and successful efforts over the past few years have reenergized important town programs such as Spring Gala, Easter Egg Hunt, Lamson Farm Day, Halloween and Christmas Tree Lighting. I believe that anyone who has attended even one of these events could agree that such events are what makes living in a small town so special. Special people make special towns.

The Selectmen would also like to recognize Peter Eckhoff for stepping forward to fill the seat left vacant by our dear friend and colleague, Jim Whipple. Throughout the years Jim served on many boards and committees; he was always there when called upon. Jim will be greatly missed and will be reverently remembered for his love and devotion to the Town of Mont Vernon and its' residents.

Respectfully submitted,

John M. Esposito, Chairman

John F. Quinlan, Jr.

Peter B. Eckhoff

SELECTMEN'S RECEIPTS REPORT

| | | |
|---|------------------|-----------------------------|
| Revenue from Licenses Permits & Fees | | |
| Building Permits | \$ 14,385.53 | |
| Historic District Fees | 0 | |
| Planning Board Fees | 2,235.00 | |
| ZBA Fees | 700.00 | |
| Cable Fee / Franchise Fee | <u>36,181.27</u> | |
| Total Rev. from Licenses Permits & Fees | | 53,501.80 |
| Receipts from Federal Government | 0 | 0 |
| Receipts from the State | | |
| Rooms/Meals Tax | 128,136.13 | |
| Highway Block Grant | <u>92,380.41</u> | |
| Total Receipts from the State | | 220,516.54 |
| Receipts From Departments | | |
| Police Department | 25,184.05 | |
| Fire Department | 359.59 | |
| Transfer Station Revenue | 4,736.47 | |
| Recreation Revenue | 6,970.96 | |
| Cemetery | <u>16,366.05</u> | |
| Total Receipts From Departments | | 53,617.12 |
| Other charges for services | | |
| Elect & Reg. - Checklists | 325.00 | |
| Town Histories | 24.00 | |
| ZBA Regulation Books | 0 | |
| Copies, Postage Etc.. | <u>268.00</u> | |
| Total Other charges for services | | 617.00 |
| Income from Misc. Sources | | |
| Sale of Town Property | 2,910.00 | |
| Rent of Town Property | 200.00 | |
| Refunds & Reimbursement | 4,409.97 | |
| Other-Misc. | <u>13,496.23</u> | |
| Total Income from Misc. Sources | | 21,016.20 |
| Suspense | | |
| Fishing Derby | <u>992.00</u> | |
| Total Suspense | | 992.00 |
| Interfund Operating Transfers | | |
| Capital Reserve Funds | <u>45,027.13</u> | |
| Total Interfund Operating Transfers | | <u>45,027.13</u> |
| Total Income | | <u>\$ 395,287.79</u> |

SELECTMEN'S DISBURSEMENT REPORT

| | <u>ACTUAL</u> | <u>BUDGET</u> | <u>OVER/UNDER</u> |
|--------------------------------------|------------------|------------------|-------------------|
| Executive -Town Officers | 3,445 | 3,445 | 0 |
| Town Clerk's Office | 42,929 | 41,205 | 1,724 |
| Selectmen's Office | 129,520 | 149,935 | -20,415 |
| Treasury | 2,115 | 2,115 | 0 |
| Tax Collector | 17,845 | 18,975 | -1,130 |
| Trustees of Trust Funds | 2,307 | 2,400 | -93 |
| Reappraisal of Property | 17,478 | 17,650 | -173 |
| Legal Expenses | 1,207 | 10,450 | -9,243 |
| Planning & Zoning | 6,314 | 7,215 | -901 |
| General Government Buildings | 51,745 | 79,220 | -31,477 |
| Cemetery | 18,514 | 25,680 | -7,166 |
| Insurance | 16,688 | 53,415 | -36,727 |
| Advertising & Regional Associations | 3,943 | 3,950 | -7 |
| Police Department | 449,734 | 465,970 | -16,236 |
| Ambulance | 17,000 | 17,000 | 0 |
| Fire Department | 57,969 | 66,670 | -8,701 |
| Building Inspection | 11,269 | 13,495 | -2,226 |
| Emergency Management | 100 | 500 | -400 |
| Dispatch Center - MACC | 80,850 | 80,850 | 0 |
| Public Works - Roadways | 617,652 | 693,720 | -76,068 |
| Public Works - General | 24,706 | 28,900 | -4,194 |
| Street Lighting | 6,289 | 6,500 | -211 |
| Sanitation | 138,107 | 144,110 | -6,003 |
| Health Department | 323 | 425 | -102 |
| Welfare | 5,189 | 16,680 | -11,491 |
| Recreation | 12,192 | 17,540 | -5,348 |
| Library | 77,971 | 79,910 | -1,939 |
| Patriotic Purposes | 1,189 | 2,265 | -1,076 |
| Garden and Beautification Committee | 400 | 400 | 0 |
| Conservation Commission | 3,076 | 4,495 | -1,419 |
| Debt Service | 140,096 | 149,000 | -8,904 |
| Total Operating Disbursements | 1,958,162 | 2,204,085 | -249,925 |
| Capital Reserve Funds | 15,000 | | |
| Abatements | 17,540 | | |
| Refunds - Taxes | 32,421 | | |
| Refunds - Registration & Misc. | 246 | | |
| Hillsborough County | 330,185 | | |
| MV School District | 3,291,110 | | |
| Souhegan Co-Op | 1,858,333 | | |
| Suspense - Fishing Derby / Daffodils | 1,122 | | |
| McCollom Building | 87,165 | | |
| Town Roads | 95,136 | | |
| Defibrillators | 12,713 | | |
| Dry Hydrant Horton | 7,079 | | |
| Building Study | 26,135 | | |
| Total 2016 Disbursements | 7,732,347 | | |



*New Hampshire
Department of
Revenue Administration*

2017
MS-636

Budget of the Town of Mont Vernon

Form Due Date: 20 Days after the Town Meeting

This form was posted with the warrant on: February 15, 2017
**For Assistance Please Contact: NH DRA Municipal and
Property Division Phone: (603) 230-5090**
<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined
the information contained in this form and to the best of my
belief it is true, correct and complete.

| Governing Body Certifications | | |
|-------------------------------|---------------|-----------|
| Printed Name | Position | Signature |
| John M. Esposito | Chairman, BOS | |
| John F. Quinlan, Jr. | Selectman | |
| Peter B. Eckhoff | Selectman | |
| | | |
| | | |
| | | |
| | | |

This form must be signed, scanned, and uploaded to the
Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

| Appropriations | | | | | | |
|-----------------------------|----------------------------------|----|--|-----------------|---------------------------------------|-----------------------------------|
| Acct Code | Purpose of Appropriation | | Appropriat Prior Year as Approved by DRA | Actual Expended | Appropriat Ensuing FY (Recom- mended) | Appropriat Ensuing FY (Not Recom- |
| General Government | | | | | | |
| 0000- | Collective Bargaining | | \$0 | \$0 | \$0 | \$0 |
| 4130- | Executive | 17 | \$3,445 | \$3,445 | \$3,445 | \$0 |
| 4140- | Election, Registration, and | 17 | \$41,205 | \$42,929 | \$42,770 | \$0 |
| 4149 | Vitals | | | | | |
| 4150- | Financial Administration | 17 | \$173,425 | \$151,787 | \$199,560 | \$0 |
| 4152 | Revaluation of Property | 17 | \$17,650 | \$17,478 | \$18,000 | \$0 |
| 4153 | Legal Expense | 17 | \$10,450 | \$1,207 | \$10,400 | \$0 |
| 4155- | Personnel Administration | | \$0 | \$0 | \$0 | \$0 |
| 4191- | Planning and Zoning | 17 | \$7,215 | \$6,314 | \$7,895 | \$0 |
| 4194 | General Government Buildings | 17 | \$79,220 | \$51,745 | \$78,175 | \$0 |
| 4195 | Cemeteries | 17 | \$25,680 | \$18,514 | \$28,210 | \$0 |
| 4196 | Insurance | 17 | \$53,415 | \$16,688 | \$48,985 | \$0 |
| 4197 | Advertising and Regional Assoc | 17 | \$3,950 | \$3,943 | \$4,055 | \$0 |
| 4199 | Other General Government | | \$0 | \$0 | \$0 | \$0 |
| Public Safety | | | | | | |
| 4210- | Police | 17 | \$465,970 | \$449,734 | \$482,505 | \$0 |
| 4215- | Ambulance | 17 | \$17,000 | \$17,000 | \$17,000 | \$0 |
| 4220- | Fire | 17 | \$66,670 | \$57,969 | \$86,695 | \$0 |
| 4240- | Building Inspection | 17 | \$13,495 | \$11,269 | \$12,120 | \$0 |
| 4290- | Emergency Management | 17 | \$500 | \$100 | \$500 | \$0 |
| 4299 | Other (Including Communications) | 17 | \$80,850 | \$80,850 | \$78,485 | \$0 |
| Highways and Streets | | | | | | |
| 4311 | Administration | | \$0 | \$0 | \$0 | \$0 |
| 4312 | Highways and Streets | 17 | \$722,620 | \$642,358 | \$725,085 | \$0 |
| 4313 | Bridges | | \$0 | \$0 | \$0 | \$0 |
| 4316 | Street Lighting | 17 | \$6,500 | \$6,289 | \$6,500 | \$0 |
| 4319 | Other | | \$0 | \$0 | \$0 | \$0 |
| Sanitation | | | | | | |
| 4321 | Administration | | \$0 | \$0 | \$0 | \$0 |
| 4323 | Solid Waste Collection | 17 | \$39,590 | \$38,135 | \$40,735 | \$0 |
| 4324 | Solid Waste Disposal | 17 | \$94,520 | \$945,818 | \$95,180 | \$0 |
| 4325 | Solid Waste Cleanup | | \$0 | \$0 | \$0 | \$0 |
| 4326- | Sewage Collection and | | \$0 | \$0 | \$0 | \$0 |
| 4328 | Disposal | | | | | |
| 4329 | Other Sanitation | 17 | \$10,000 | \$5,454 | \$10,000 | \$0 |

| Appropriations | | | | | | |
|--------------------------------------|--|----|--|--------------------|--------------------------------------|-----------------------------------|
| Acct Code | Purpose of Appropriation | | Appropriat Prior Year as Approved by DRA | Actual Expended | Appropriat Ensuing FY (Recom-mended) | Appropriat Ensuing FY (Not Recom- |
| Health | | | | | | |
| 4411 | Administration | 17 | \$425 | \$323 | \$425 | \$0 |
| 4414 | Pest Control | | \$0 | \$0 | \$0 | \$0 |
| 4415-4419 | Health Agencies, Hospitals, and Other | | \$0 | \$0 | \$0 | \$0 |
| Welfare | | | | | | |
| 4441-4442 | Administration and Direct Assistance | 17 | \$12,180 | \$1,189 | \$12,180 | \$0 |
| 4444 | Intergovernmental Welfare Payments | | \$0 | \$0 | \$0 | \$0 |
| 4445- | Vendor Payments and Other | 17 | \$4,500 | \$4,000 | \$4,500 | \$0 |
| Culture and Recreation | | | | | | |
| 4520- | Parks and Recreation | 17 | \$17,540 | \$12,192 | \$18,840 | \$0 |
| 4550- | Library | 17 | \$79,910 | \$77,971 | \$83,395 | \$0 |
| 4583 | Patriotic Purposes | 17 | \$2,265 | \$1,189 | \$4,275 | \$0 |
| 4589 | Other Culture and Recreation | 17 | \$400 | \$400 | \$500 | \$0 |
| Conservation and Development | | | | | | |
| 4611-4612 | Administration and Purchasing of Natural Resources | 17 | \$4,495 | \$3,076 | \$5,145 | \$0 |
| 4619 | Other Conservation | | \$0 | \$0 | \$0 | \$0 |
| 4631- | Redevelopment and Housing | | \$0 | \$0 | \$0 | \$0 |
| 4651- | Economic Development | | \$0 | \$0 | \$0 | \$0 |
| Debt Service | | | | | | |
| 4711 | Long Term Bonds/Notes - Principal | 17 | \$105,000 | \$95,000 | \$95,000 | \$0 |
| 4721 | Long Term Bonds/Notes - Interest | 17 | \$44,000 | \$45,096 | \$44,000 | \$0 |
| 4723 | Tax Anticipation Notes - Interest | | \$0 | \$0 | \$0 | \$0 |
| 4790- | Other Debt Service | | \$0 | \$0 | \$0 | \$0 |
| Capital Outlay | | | | | | |
| 4901 | Land | | \$0 | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | | \$13,000 | \$12,713 | \$0 | \$0 |
| 4903 | Buildings | | \$90,000 | \$113,301 | \$0 | \$0 |
| 4909 | Improvements Other than Buildings | | \$105,000 | \$102,215 | \$0 | \$0 |
| Total Proposed Appropriations | | | \$2,412,085 | \$3,037,691 | \$2,264,560 | \$0 |

| Special Warrant Articles | | | | | | |
|------------------------------|---|----|--------------------------------------|--------------------|--|---------------------------------------|
| Acct Code | Purpose of Appropriation | # | Approp Prior Year as Approved by DRA | Actual Expend ed | Approp Ensuing FY (Recom- mended) | Approp Ensuing FY (Not Recom- mended) |
| 4916 | To Expendable Trust Fund | | \$0 | \$0 | \$0 | \$0 |
| 4917 | To Health Maintenance Trust Fund | | \$0 | \$0 | \$0 | \$0 |
| 4903 | Buildings | 14 | \$0 | \$0 | \$50,000 | \$0 |
| | Purpose: Repairs and Maintenance of the McCollom Building | | | | | |
| 4909 | Improvements Other than | 16 | \$0 | \$0 | \$92,380 | \$0 |
| | Purpose: Highway Block Grant | | | | | |
| 4915 | To Capital Reserve Fund | 11 | \$0 | \$0 | \$10,000 | \$0 |
| | Purpose: Library Capital Reserve | | | | | |
| 4915 | To Capital Reserve Fund | 12 | \$0 | \$0 | \$0 | \$15,000 |
| | Purpose: Reconstruction of Carleton Pond and Park from Timb | | | | | |
| 4915 | To Capital Reserve Fund | 13 | \$0 | \$0 | \$15,000 | \$0 |
| | Purpose: Reconstruction of Carleton Pond and Park | | | | | |
| 4915 | To Capital Reserve Fund | 15 | \$0 | \$0 | \$0 | \$35,000 |
| | Purpose: Fire Truck Capital Reserve | | | | | |
| Special Articles Recommended | | | 0 | 0 | \$167,380 | \$50,000 |
| Revenues | | | | | | |
| | | | | | | |
| Acct Code | Source of Revenue | # | PY Estimated Revenues | PY Actual Revenues | Estimated Revenues Ensuing Fiscal Year | |
| Taxes | | | | | | |
| 3120 | Land Use Change Tax - General Fund | 17 | \$0 | \$0 | \$50,000 | |
| 3180 | Resident Tax | | \$0 | \$0 | \$0 | |
| 3185 | Yield Tax | 17 | \$4,000 | \$4,288 | \$15,000 | |
| 3186 | Payment in Lieu of Taxes | | \$0 | \$0 | \$0 | |
| 3187 | Excavation Tax | | \$0 | \$0 | \$0 | |
| 3189 | Other Taxes | | \$0 | \$0 | \$0 | |
| 3190 | Interest and Penalties on Delinquent Taxes | 17 | \$45,000 | \$41,653 | \$41,000 | |
| 9991 | Inventory Penalties | | \$0 | \$0 | \$0 | |
| Licenses, Permits, and Fees | | | | | | |
| 3210 | Business Licenses and Permits | | \$0 | \$0 | \$0 | |
| 3220 | Motor Vehicle Permit Fees | 17 | \$425,000 | \$481,964 | \$435,000 | |
| 3230 | Building Permits | 17 | \$13,000 | \$14,386 | \$14,000 | |

| Revenues | | | | | |
|---|---|----|-----------------------|--------------------|--|
| Acct Code | Source of Revenue | # | PY Estimated Revenues | PY Actual Revenues | Estimated Revenues Ensuing Fiscal Year |
| Taxes | | | | | |
| 3290 | Other Licenses, Permits, and Fees | 17 | \$10,000 | \$46,142 | \$25,000 |
| 3311-3319 | From Federal Government | | \$0 | \$0 | \$0 |
| State Sources | | | | | |
| 3351 | Shared Revenues | | \$0 | \$0 | \$0 |
| 3352 | Meals and Rooms Tax Distribution | 17 | \$128,136 | \$128,136 | \$125,000 |
| 3353 | Highway Block Grant | 16 | \$92,380 | \$92,380 | \$92,380 |
| 3359 | Other | | \$0 | \$0 | \$0 |
| 3379 | From Other Governments | | \$0 | \$0 | \$0 |
| Charges for Services | | | | | |
| 3401 | Income from Departments | 17 | \$35,000 | \$53,617 | \$35,000 |
| 3409 | Other Charges | 17 | \$500 | \$617 | \$350 |
| Miscellaneous Revenues | | | | | |
| 3501 | Sale of Municipal Property | | \$2,900 | \$2,910 | \$0 |
| 3502 | Interest on Investments | 17 | \$400 | \$600 | \$300 |
| 3503 | Other | | \$0 | \$21,712 | \$0 |
| Interfund Operating Transfers In | | | | | |
| 3912 | From Spec Revenue Funds | | \$0 | \$0 | \$0 |
| 3913 | From Cap Projects Funds | | \$0 | \$0 | \$0 |
| 3915 | From Cap Reserve Funds | | \$0 | \$45,027 | \$0 |
| 3916 | From Trust/Fiduciary Funds | | \$0 | \$0 | \$0 |
| 3917 | From Conservation Funds | | \$0 | \$0 | \$0 |
| Other Financing Sources | | | | | |
| 3934 | Proceeds from Long Term Bonds and Notes | | \$0 | \$0 | \$0 |
| 9998 | Amount Voted from Fund Balance | | \$0 | \$0 | \$0 |
| 9999 | Fund Balance to Reduce Taxes | | \$0 | \$0 | \$0 |
| Total Estimated Revenues and Credits | | | \$756,316 | 933,432.20 | \$833,030 |

| Budget Summary | | |
|--|-------------|--------------|
| Item | Prior Year | Ensuing Year |
| Operating Budget Appropriations Recommended | \$2,203,585 | \$2,264,560 |
| Special Warrant Articles Recommended | \$190,000 | \$167,380 |
| Individual Warrant Articles Recommended | \$33,000 | \$0 |
| TOTAL Appropriations Recommended | \$2,426,585 | \$2,431,940 |
| Less: Amount of Estimated Revenues & Credits | \$798,050 | \$833,030 |
| Estimated Amount of Taxes to be Raised | \$1,628,535 | \$1,598,910 |

TAX COLLECTOR'S REPORT

Property taxes committed to the Tax Collector for collection in 2016 were \$ 7,405,036.00. Of this amount, 95% had been collected by December 31, 2016.

Of the \$ 4,288.45 Timber Yield Taxes committed to the Tax Collector, 100% had been collected as of December 31, 2016. No Current Use Change Taxes were committed or collected this year.

All property with unpaid year 2014 taxes will be subject to deeding to the Town as of April 30, 2017.

Interest on lien taxes is set by state statute at 18% per annually. Interest on delinquent property taxes is 12% and on unpaid Current Use Tax, 18%.

I would like to thank the staff at Town Hall, the Selectmen, and the residents of Mont Vernon for their continued support throughout the year.

Sincerely,

Sue Leger
Tax Collector

TAX COLLECTOR - OUTSTANDING TAXES AS OF 12/31/16

| | | | |
|-----------------------------------|-------------|------------------------------|----------------------|
| Beneficial New Hampshire | \$ 4,259.10 | Lippe, Ronald | \$10,132.45 |
| Bent, Raymond | \$ 4,512.24 | Main, Peter and Shelley | \$ 5,553.87 |
| Brisson, James and Denise | \$ 453.34 | Marcely, Carol | \$ 5,256.55 |
| Brown, Merton | \$ 3,364.88 | Markowich, Jason | \$ 3,174.91 |
| Burnette, Andrew E Trust | \$ 6,563.63 | Meadows, Hugh | \$ 509.31 |
| Campbell, David/Pickett, Jeanne | \$ 4,810.98 | Millar, Jeffrey | \$ 1,323.07 |
| Campbell, David/Bollinger, Lorrie | \$ 5,239.41 | Nizhnikov, Alexander | \$ 7,228.53 |
| Carter, Elizabeth | \$ 653.68 | Nocella Development | \$ 3,435.11 |
| Chaput, David | \$ 380.04 | Obin, Edward | \$ 3,097.25 |
| Cheever, Brian | \$ 2,603.44 | Payne, Randy and Deborah | \$ 3,083.68 |
| Cloutier, Daniel | \$ 2,078.62 | Payne, William and Virginia | \$ 4,212.51 |
| Colburn, Jeffrey | \$ 2,747.28 | Peck, Kimberly | \$ 1,000.45 |
| Corbett, Charles | \$ 3,166.84 | Pehowski, Linda and David | \$ 5,073.65 |
| Day, Joel | \$ 5,509.70 | Porter, Sheril and Paul | \$18,836.53 |
| Dowst, Leslie | \$ 3,074.05 | Prevett, Avis Ann | \$ 1,266.74 |
| Dufoe, Michele | \$13,393.12 | Purchase, Michael | \$ 612.38 |
| Dunham, Larry | \$ 4,851.12 | Quinn-Stepney, Pauline | \$ 222.33 |
| ELA Revocable Trust | \$ 2,062.44 | Reichard, Claire | \$ 7,242.34 |
| Ervin, Brett | \$ 547.34 | Rondeau, Ronald | \$ 794.13 |
| Estabrook, Kary and Diana | \$ 448.19 | Secretary Housing/Urban Dev. | \$ 5,072.63 |
| Farrell, Denise | \$ 473.01 | Senecal, Don Louis | \$ 4,107.87 |
| Federal Home Loan Mortgage | \$ 5,585.34 | Senecal, Lynn | \$ 733.22 |
| Gagnon, Rose | \$ 3,280.85 | Siciliano, Keri Ann | \$ 1,413.69 |
| Ginja, Francisco and Janet | \$ 4,330.12 | Smith, Randy | \$ 9,819.90 |
| Griffith, Julie | \$ 7,303.29 | Springer Family Trust | \$ 6,427.55 |
| Hageman, Timothy | \$ 3,889.97 | St. Jean Family | \$ 6,762.41 |
| Henderson, James | \$ 7,920.86 | Stone, James | \$13,378.43 |
| Hooper, Wallace* | \$ 4,914.45 | Tamulonis, Kurt | \$ 2,989.67 |
| Jameson, Rosemary | \$ 3,893.28 | Tocci, Paul | \$ 4,840.92 |
| Kaminski, Anthony | \$ 3,449.21 | U.S. Bank National Assoc. | \$ 4,892.47 |
| Kelleher, Conrad | \$ 541.59 | Valentine, Sandra | \$ 3,410.91 |
| Kelly, Debra | \$ 284.77 | Volz, Judy | \$ 342.68 |
| Kelly, Thomas | \$13,073.33 | Watson, William | \$ 8,087.10 |
| Kershlis, Kimberly | \$ 5,605.85 | Wilson, John Jr. | \$ 1,304.29 |
| Knuckles, Marshal | \$ 1,799.25 | Yang, Hai Teh | \$12,910.52 |
| Kolehmainen, Lucinda | \$ 1,537.21 | | |
| Total | | | \$ 312,193.60 |

Note: Outstanding amounts under \$100.00 were not included in this report and some residents on this list have paid the amounts due after December 31, 2016 and before the publication of this report.

- * Elderly lien

TAX COLLECTOR – OUTSTANDING TAX LIENS

| | | | |
|--|---------------|--|----------------------|
| Brisson, James 2005L 2009L-2015L | \$ 9,689.61 | Payne, Randy and Deborah 2011L-2015L | \$ 21,339.77 |
| Brown, Merton and Dorothy 2014L-2015L (2 parcels) | \$ 6,885.22 | Payne, William and Virginia 2013L-2015L | \$ 13,151.00 |
| Chaput, David 2007L-2015L | \$ 9,010.53 | Porter, Sheril & Paul 2015L (2 parcels) | \$ 18,056.68 |
| Ervin, Brett W. 2013L-2015L | \$ 1,915.33 | Purchase, Michael 2003L-2015L | \$ 16,873.85 |
| Gagnon, Rose 2012L-2015L | \$ 11,643.12 | Rondeau, Ronald and Teresa 2007L-2015L | \$ 18,993.08 |
| Griffith, Julia 2013L-2015L | \$ 27,277.81 | Senecal, Lynn 2013L and 2015L | \$ 2,811.45 |
| Jameson, Rosemary 2014L-2015L | \$ 7,503.35 | Senecal, Don 2011L-2015L | \$ 36,898.08 |
| Kaminski, Anthony 1988L-2015L* | \$ 302,902.48 | Tamulonis, Kurt 2011L-2015L (2 parcels) | \$ 24,730.30 |
| Main, Peter and Shelley 2014L-2015L | \$ 13,590.96 | Watson, William 2015L | \$ 5,510.54 |
| Total Liens | | | \$ 548,783.16 |



Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ②

Municipality: County: Report Year:

PREPARER'S INFORMATION ①

First Name: Last Name:
Street No: Street Name: Phone Number:
Email (optional):



New Hampshire
Department of
Revenue Administration

2017
MS-61

| Debits | | | | | |
|--|---------|------------------------------|-------------------------------------|------------|------------|
| Uncollected Taxes Beginning of Year | Account | Levy for Year of this Report | Prior Levies (Please Specify Years) | | |
| | | | Year: 2015 | Year: 2014 | Year: 2013 |
| Property Taxes | 3110 | \$353,798.60 | \$1,072.01 | | \$5,355.70 |
| Resident Taxes | 3180 | | | | |
| Land Use Change Taxes | 3120 | | | | |
| Yield Taxes | 3185 | | | | |
| Excavation Tax | 3187 | | | | |
| Other Taxes | 3189 | | | | |
| Property Tax Credit Balance ⁷ | | (\$13,954.36) | | | |
| Other Tax or Charges Credit Balance ⁷ | | | | | |

| Taxes Committed This Year | Account | Levy for Year of this Report | Prior Levies | | |
|---------------------------|---------|------------------------------|--------------|------|------|
| | | | 2015 | 2014 | 2013 |
| Property Taxes | 3110 | \$7,405,036.00 | | | |
| Resident Taxes | 3180 | | | | |
| Land Use Change Taxes | 3120 | | | | |
| Yield Taxes | 3185 | \$4,288.45 | | | |
| Excavation Tax | 3187 | | | | |
| Other Taxes | 3189 | | | | |
| - | | | | | |
| Add Line | | | | | |

| Overpayment Refunds | Account | Levy for Year of this Report | Prior Levies | | |
|--|---------|------------------------------|--------------|--------|---------|
| | | | 2015 | 2014 | 2013 |
| Property Taxes | 3110 | \$29,847.96 | \$16,731.96 | | |
| Resident Taxes | 3180 | | | | |
| Land Use Change Taxes | 3120 | | | | |
| Yield Taxes | 3185 | | | | |
| Excavation Tax | 3187 | | | | |
| - | | | | | |
| Add Line | | | | | |
| Interest and Penalties on Delinquent Taxes | 3190 | \$3,252.98 | \$16,203.07 | \$1.00 | \$60.78 |
| Interest and Penalties on Resident Taxes | 3190 | | | | |

| | | | | | |
|---------------------|--|-----------------------|---------------------|-------------------|-------------------|
| Total Debits | | \$7,428,471.03 | \$386,733.63 | \$1,073.01 | \$5,316.48 |
|---------------------|--|-----------------------|---------------------|-------------------|-------------------|



New Hampshire
Department of
Revenue Administration

2017
MS-61

| Credits | | | | |
|-------------------------------------|------------------------------|--------------|----------------------|----------|
| Remitted to Treasurer | Levy for Year of this Report | 2015 | Prior Levies 2014 | 2013 |
| Property Taxes | \$7,116,539.04 | \$290,301.51 | \$8.03 | \$149.74 |
| Resident Taxes | | | | |
| Land Use Change Taxes | | | | |
| Yield Taxes | \$4,388.45 | | | |
| Interest (Include Lien Conversion) | \$3,124.98 | \$14,608.82 | \$1.00 | \$40.78 |
| Penalties | \$128.00 | \$1,594.25 | | |
| Excavation Tax | | | | |
| Other Taxes | | | | |
| Conversion to Lien (Principal Only) | | \$118,777.87 | | |
| - | | | | |
| Add Line | | | | |
| Discount Allowed | | | | |

| Abatements Made | Levy for Year of this Report | 2015 | Prior Levies 2014 | 2013 |
|-----------------------|------------------------------|-------------|----------------------|------------|
| Property Taxes | | \$21,393.96 | | \$5,075.00 |
| Resident Taxes | | | | |
| Land Use Change Taxes | | | | |
| Yield Taxes | | | | |
| Excavation Tax | | | | |
| Other Taxes | | | | |
| - | | | | |
| Add Line | | | | |
| Current Levy Deeded | | | | |



New Hampshire
Department of
Revenue Administration

2017
MS-61

| Uncollected Taxes - End of Year # 1000 | Levy for Year of this Report | Prior Levies | | |
|--|---------------------------------|----------------|--------------|------------|
| | | 2015 | 2014 | 2013 |
| Property Taxes | \$316,734.85 | \$57.22 | \$1,063.98 | \$30.96 |
| Resident Taxes | | | | |
| Land Use Change Taxes | | | | |
| Yield Taxes | | | | |
| Excavation Tax | | | | |
| Other Taxes | | | | |
| Property Tax Credit Balance ① | (\$12,344.29) | | | |
| Other Tax or Charges Credit Balance ② | | | | |
| Total Credits | | \$7,428,471.03 | \$286,733.63 | \$1,073.01 |
| | | | | \$5,316.48 |



| Summary of Debits | | | | |
|---|-------------------------------------|---------------------|---------------------|--|
| Last Year's Levy | Prior Levies (Please Specify Years) | | | |
| | Year: 2015 | Year: 2014 | Year: 2013 | |
| Unredeemed Lien Balance - Beginning of Year | | \$92,166.44 | \$195,672.99 | |
| Lien Executed During Fiscal Year | \$126,796.17 | | | |
| Interest & Costs Collected (After Lien Execution) | \$4,936.56 | \$11,927.65 | \$15,765.43 | |
| - | | | | |
| Add Line | | | | |
| Total Debits | \$131,730.73 | \$104,094.09 | \$211,438.36 | |

| Summary of Credits | | | | |
|---|---------------------|---------------------|---------------------|--|
| Last Year's Levy | Prior Levies | | | |
| | 2015 | 2014 | 2013 | |
| Redemptions | \$41,910.87 | \$48,975.90 | \$40,711.95 | |
| - | | | | |
| Add Line | | | | |
| Interest & Costs Collected (After Lien Execution) #1190 | \$4,936.56 | \$11,927.65 | \$15,765.43 | |
| - | | | | |
| Add Line | | | | |
| Abatements of Unredeemed Liens | | | | |
| Lien Deeded to Municipality | | | | |
| Unredeemed Lien Balance - End of Year #1110 | \$84,883.30 | \$43,190.54 | \$154,960.98 | |
| Total Credits | \$131,730.73 | \$104,094.09 | \$211,438.36 | |



MONT VERNON (309)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Susan

Preparer's Last Name

Leger

Date

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature and Title

TOWN CLERK



After my first full year as Town Clerk I'm pleased to say that we've made it through 4 elections and revenues have gone up \$40,852.15. Hopefully in the upcoming year, we'll be accepting credit cards and adding more hours in. Thanks so much for all the support that I have received this past year and I hope that I continue to earn it in the years to come.

Respectfully submitted,
Belinda Yeaton
Town Clerk

REVENUES FOR THE YEAR ENDING DECEMBER 31, 2015

| | |
|--|---------------------|
| Motor Vehicle Registrations | \$465,872.05 |
| Title Applications | \$ 1,168.00 |
| Dog Licenses (including penalties & Fines) | \$ 5,622.50 |
| Mail-In Fees (Motor Vehicles & Dog Lic) | \$ 2,927.00 |
| Returned checks & Fees | \$ 1,357.00 |
| Vital Statistics Copies | \$ 755.00 |
| UCC Filings | \$ 315.00 |
| Marriage Licenses | \$ 400.00 |
| Filing Fees | \$ 2.00 |
| MA Fees | \$ 8,828.50 |
| Misc | \$ 2,531.24 |
| Outdoor Licensing | \$ 221.50 |
| | <u>\$489,999.79</u> |

TOWN CLERK

2016 BIRTHS

| NAME OF CHILD | PLACE | DATE | PARENTS |
|------------------------------|----------------|----------|---------------------------------------|
| JAX RYAN MCQUADE | NASHUA, NH | 01/26/16 | RYAN MCQUADE MEAGAN MCQUADE |
| LINDSAY ANN COTREAU | NASHUA, NH | 02/03/16 | GREGORY COTREAU JR. ALYSSA COTREAU |
| OLIVIA KRISTINE DEWISPELAERE | NASHUA, NH | 03/05/16 | KYLE DEWISPELAERE AMANDA CAPPS |
| EVERLY JADE DEWISPELAERE | NASHUA, NH | 03/05/16 | KYLE DEWISPELAERE AMANDA CAPPS |
| RYLIN ELLIOT PANETTI | NASHUA, NH | 06/10/16 | MOLLY WING |
| CAMDEN JAMES ZAZESKI | MANCHESTER, NH | 06/18/16 | ADAM ZAZESKI KATHLEEN REGAN |
| AVERY LEE HASTINGS | NASHUA, NH | 07/04/16 | MICHAEL HASTINGS AMANDA HASTINGS |
| MARGARET CLARE CONDON | NASHUA, NH | 07/08/16 | JOHN CONDON LISA CONDON |
| NOLAH SUSANA HAGEDORN | NASHUA, NH | 07/21/16 | CLARKE HAGEDORN REBECCA HAGEDORN |
| ANIKA GAIL SMITH | NASHUA, NH | 08/23/16 | SAMSON SMITH NICOLE SMITH |
| LIV SHEILA SMITH | NASHUA, NH | 08/23/16 | SAMSON SMITH NICOLE SMITH |
| MASON IAN LEVI LANDRY | NASHUA, NH | 09/08/16 | JOSHUA LANDRY SR. AMANDA LANDRY |
| ZIA SHANISHA BLAZEJ | CONCORD, NH | 09/15/16 | MICHAEL BLAZEJ KIMBERLY BLAZEJ |

TOWN CLERK

2016 MARRIAGES

| DATE and PLACE | NAME OF PERSON A AND PERSON B | RESIDENCE TOWN/STATE |
|--------------------------------|---|------------------------------------|
| 05/08/2016 N. CONWAY, NH | DAVID CAMPBELL LORRIE BOLLINGER | MONT VERNON, NH MONT VERNON, NH |
| 06/11/2016 MONT VERNON, NH | OTIS F WHITTAKER II THERESA I SEAVEY | MONT VERNON, NH MONT VERNON, NH |
| 06/11/2016 NEW LONDON, NH | JUSTIN P THURSTON KRISTINE A JARVIS | MONT VERNON, NH MONT VERNON, NH |
| 06/11/2016 HILLSBOROUGH, NH | JEANNIE M PIEKARZ LEIF R AMBER | MONT VERNON, NH MONT VERNON, NH |
| 06/25/2016 MONT VERNON, NH | ROSS A ROBERGE CAITLIN R SAVO | MONT VERNON, NH MONT VERNON, NH |
| 08/21/2016 LINCOLN, NH | BRADLEY J SMITH MELANIE L PAYEUR | MONT VERNON, NH MANCHESTER, NH |
| 09/03/2016 EPPING, NH | MATTHEW R HUBBARD REBEKAH S RADZELOVAGE | MONT VERNON, NH LONDONDERRY, NH |

2016 BURIAL TRANSIT PERMITS

| Permit # Date | Name of Deceased | METHOD | Place of Burial or Cremation | DATE OF DEATH |
|--------------------------|----------------------------|---------------|-------------------------------------|----------------------|
| 16-001 03/01/16 | JAMES EUGENE GLADING | CREMATION | CONCORD, NH | 02/26/16 |
| 16-002 03/01/16 | LINDA TIMBERLAK | CREMATION | CONCORD, NH | 02/26/16 |
| 16-003 06/03/16 | DONNY LEE SENECAL | BURIAL | BROOKLINE, NH | 05/25/16 |
| 16-004 06/13/16 | ERIC J PAVLOVICH | CREMATION | MERRIMACK, NH | 06/09/16 |
| 16-005 09/06/201 | KIMBERLEY EVERETT | CREMATION | CONCORD, NH | 09/03/16 |
| 16-006 09/22/201 | HEDLEY VINCENT | BURIAL | LYNDEBOROUGH, NH | 09/19/16 |

TOWN CLERK

2016 DEATHS

| NAME OF DECEASED | PLACE OF DEATH | DATE OF DEATH | PARENTS NAMES |
|-----------------------------|---------------------------|------------------------------|--|
| LINDA FOSTER | MONT VERNON, NH | 02/26/16 | LINWOOD TIMBERLAKE/ HAZEL HILTON |
| JAMES GLADING | MONT VERNON, NH | 02/26/16 | EUGENE GLADING ELIZABETH ROBINSON |
| JOSEPH BOUCHER | NASHUA, NH | 03/27/16 | JAMES BOUCHER CATHERINE WATKINS |
| DONNY SENECAL | MONT VERNON, NH | 05/25/16 | DON SENECA EVELYN NOTHARDT |
| ERIC PAVLOVICH | MONT VERNON, NH | 06/09/16 | MICHAEL PAVLOVICH ELLA JENSEN |
| DOROTHY TROW | MILFORD, NH | 07/11/16 | LEVI HARTSHORN EMMA INGERSON |
| THOMAS PATTERSON | MERRIMACK, NH | 08/08/16 | AUBREY PATTERSON EDWINNA GINN |
| KIMBERLEY MARTIN | MONT VERNON, NH | 09/03/16 | DONALD EVERETT MICHAL WOOD |
| HEDLEY PARSONS | MONT VERNON, NH | 09/19/16 | HEDLEY PARSONS SR. NORA CLEARY |
| JAMES WHIPPLE | MANCHESTER, NH | 11/02/16 | HARRY WHIPPLE SYLVIA CHANDLER |

TRANSFER STATION

The Transfer Station is located on Weston Hill Rd, Mont Vernon, NH
Phone Number 672-0055 (Department of Public Works)

If there is no power: The Transfer Station will be closed.

***** Note Our Year Round Hours*****

Tuesday 12:30 pm - 6:00 pm

Thursday 12:30 pm - 6:00 pm

Saturday 9:00 am - 5:00 pm

Use of the Transfer Station is restricted to Town residents, and requires a valid Dump Sticker. One new sticker will be sent to every property owner, free of charge, in the tax bill immediately preceding the expiration of the current sticker, ie: (July 1, 2017). If you require another, they may be purchased at the Transfer Station and at the Town Hall for \$2.00. Renters should ask their landlord for the sticker, or purchase one as above.

Mont Vernon Recycles

NEWSPAPERS / MAGAZINES

Newspapers, magazines, glossy catalogs

HOW – Clean, dry, loose

NO! Soiled papers, strings, plastic or paper bags, non-glossy catalogs, junk mail, tissue, office paper, carbon paper; soda, beer or cereal boxes or brown paper bags.

CORRUGATED CARDBOARD

Clean, dry, un-waxed cardboard

NO! Waxed, greasy or soiled cardboard or pizza boxes

GLASS

Glass bottles & jars (no caps), window glass

ALUMINUM CANS

Aluminum beverage cans

Empty, rinsed clean, **flattened preferred**

STEEL FOOD CANS

Steel cans

HOW – empty, rinsed clean, flattened

NO! motor oil containers, cookware

PLASTIC CONTAINERS

Plastic food, drink & detergent containers

HOW – empty, rinsed clean, flattened

NO! motor oil containers, cookware or plastic bags.

MIXED PAPER

Junk mail, envelopes, cereal & shoe boxes, computer and office paper, shredded paper, telephone books.

TEXTILES

Clothing, shoes, sheets, curtains, towels

HOW – clean, dry in plastic bags

NO! Soiled or wet materials, rugs, pillows, socks or underwear.

PLEASE SEE ATTENDANT FOR:

Tires, leaves, compost, brush, metal & white goods, motor oil & antifreeze, batteries (car & household), fluorescent light bulbs, furniture, electronics, demolition & construction debris.

TREASURERS REPORT OF REVENUE AND EXPENSES

REVENUE

| | |
|----------------------------------|--------------|
| 311001 · Property Tax Commitment | 7,240,946.04 |
| Yield Tax | 4,288.45 |
| Interest and Penalties on All | 41,652.78 |
| Motor Vehicle Permit Fees | 481,964.05 |
| Building Permits | 14,385.53 |
| Dog Licenses | 3,505.50 |
| Dog Penalties & Fines | 849.00 |
| Marriage Licenses | 56.00 |
| U C C Fees | 315.00 |
| Vital Statistics | 357.00 |
| Outdoor Licenses | 77.50 |
| Filing Fees | 2.00 |
| Planning/Zoning Fees | 2,935.00 |
| Cable Fee / Franchise Fee | 36,181.27 |
| Miscellaneous | 2,480.24 |
| Receipts from the State | 220,516.54 |
| Police Department | 25,184.05 |
| Fire Department | 359.59 |
| Transfer Station Revenue | 4,736.47 |
| Recreation Revenue | 6,970.96 |
| Cemetery | 16,366.05 |
| Sale of Town Property | 2,910.00 |
| Interest on Investments | 599.81 |
| Rent of Town Property | 200.00 |
| Refunds & Reimbursement | 16,641.76 |
| Income from Misc. Sources | 20,351.57 |
| Suspense | 4,596.07 |
| Interfund Operating Transfers | 45,027.13 |

| | |
|----------------------|---------------------|
| TOTAL REVENUE | 8,174,103.79 |
|----------------------|---------------------|

OPERATING EXPENSES

| | |
|--------------------------------|------------------|
| EXECUTIVE-TOWN OFFICERS | 3,444.80 |
| TOWN CLERK'S OFFICE | 42,928.72 |
| SELECTMEN'S OFFICE | 129,519.67 |
| TREASURY | 2,115.32 |
| TAX COLLECTOR | 17,845.25 |
| TRUSTEES OF TRUST FUNDS | 2,307.07 |
| GENERAL GOVERNMENT BLDGS | |
| TOWN HALL | 5,007.61, |
| MCCOLLOM BUILDING | 10,679.67, |
| FIRE HOUSE | 19,191.38, |
| HIGHWAY GARAGE | 12,416.58, |
| TRANSFER STATION | <u>4,450.19,</u> |
| TOTAL GENERAL GOVERNMENT BLDGS | 51,745.43 |

TREASURERS REPORT OF REVENUE AND EXPENSES

| | | |
|-----------------------------------|------------------|----------------------------|
| CEMETERY | | 18,514.31 |
| REAPPRAISAL OF PROPERTY | | 17,477.50 |
| LEGAL EXPENSES | | 1,206.79 |
| PLANNING & ZONING | | 6,314.30 |
| INSURANCE | | 16,687.66 |
| ADVERTISING & REGIONAL ASSOC. | | 3,943.00 |
| PUBLIC SAFETY | | |
| POLICE DEPARTMENT | 449,733.87 | |
| AMBULANCE | 17,000.00 | |
| FIRE DEPARTMENT | 57,969.45 | |
| BUILDING INSPECTION | 11,269.18 | |
| EMERGENCY MANAGEMENT | 100.00 | |
| DISPATCH CENTER – MACC | <u>80,849.91</u> | |
| TOTAL PUBLIC SAFETY | | 616,922.41 |
| PUBLIC WORKS – ROADWAYS | | 617,651.93 |
| PUBLIC WORKS – GENERAL | | 24,705.92 |
| STREET LIGHTING | | 6,288.78 |
| SANITATION | | 138,106.84 |
| HEALTH DEPARTMENT | | 322.96 |
| WELFARE | | 5,189.23 |
| RECREATION | | 12,191.82 |
| LIBRARY | | 77,970.66 |
| PATRIOTIC PURPOSES | | 1,189.29 |
| GARDEN AND BEAUTIFICATION COM. | | 400.00 |
| CONSERVATION COMMISSION | | 3,075.89 |
| DEBT SERVICE | | 140,096.30 |
| INTERFUND OPERATING TRANSFERS OUT | | 15,000.00 |
| TOTAL OPERATING EXPENSE | | <u>1,973,161.85</u> |

OTHER EXPENSE

| | | |
|------------------------------|---------------------|----------------------------|
| OTHER GOVERNMENTS | | |
| HILLSBOROUGH COUNTY | 330,185.00 | |
| MV SCHOOL DISTRICT | 3,291,110.00 | |
| SOUHEGAN CO-OP | <u>1,858,332.59</u> | |
| TOTAL OTHER GOVERNMENTS | | 5,479,627.59 |
| SUSPENSE | | 1,121.62 |
| REFUNDS AND REIMBURSEMENTS | | 50,206.93 |
| WARRANT ARTICLE EXPENDITURES | | |
| TOWN ROADS | 95,135.90 | |
| MCCOLLOM BUILDING | 87,166.33 | |
| DEFIBRILLATORS | 12,712.60 | |
| DRY HYDRANT HORTON | 7,079.20 | |
| BUILDING STUDY | <u>26,134.54</u> | |
| TOTAL WARRANT ARTICLE EXP. | | 228,228.57 |
| TOTAL OTHER EXPENSE | | <u>5,759,184.71</u> |

TREASURER'S REPORT



New Hampshire
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SUMMARY INVENTORY OF VALUATION

Submit to the Department of Revenue Administration by September 1

Instructions

Note: for ease of use, please begin at the last section and work forward.

REPORTS REQUIRED: RSA 21-134 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/town's tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions for individual items.

For Assistance Please Contact:

DRA Municipal and Property Division
Phone: (603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Data has been imported into the form from an external source. All form calculations have been disabled.

ENTITY'S INFORMATION

Entity Type: ☒ Municipality ☐ Village

Municipality: MONT VERNON

County: HILLSBOROUGH

Original Date: 10/17/2016

Revision Date: 10/27/2016

ASSESSOR

Board of Selectmen

Assessor's Name

☒ Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

MUNICIPAL OFFICIALS

John M. Esposito, Chairman

Municipal Official 1

James W. Whipple

Municipal Official 3

Municipal Official 5

☒ Under penalties of perjury, We declare that we have examined the information contained in this form and to the best of our belief it is true, correct and complete.

John F. Quinlan, Jr.

Municipal Official 2

Municipal Official 4

Municipal Official 6

PREPARER'S INFORMATION

Laurie Brown

Preparer's Name

☒ Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

(603) 673-6080

Phone Number

townofmontvernon@comcast.net

(e-mail preferred)

TREASURER'S REPORT



New Hampshire
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| Municipality Values | | |
|--|----------------------|--------------------|
| Value Land Only (Exclude amount listed in lines 3A, 3B and 4) ① | | |
| | Number of Acres | Assessed Valuation |
| 1-A Current Use (At current values) RSA 79-A ② | 5,738.62 | \$487,904 |
| 1-B Conservation Restriction Assessment RSA 79-B ② | | |
| 1-C Discretionary Easements RSA 79-C ② | 3.38 | \$151 |
| 1-D Discretionary Preservation Easements RSA 79-D ② | | |
| 1-E Taxation of Land Under Farm Structures RSA 79-F ② | | |
| 1-F Residential Land (Improved and Unimproved) ② | 2,953.71 | \$85,951,700 |
| 1-G Commercial/Industrial Land (excluding Utility Land) ② | 35.6 | \$1,065,100 |
| 1-H Total of Taxable Land ② | 8,731.31 | \$87,504,855 |
| 1-I Tax Exempt and Non-Taxable Land ② | 1,016.28 | \$4,094,133 |
| Value Buildings Only (Exclude amount listed in lines 3A and 3B) ① | | |
| | Number of Structures | Assessed Valuation |
| 2-A Residential ② | | \$161,510,040 |
| 2-B Manufactured Housing as defined in RSA 674:31 ② | | \$1,506,620 |
| 2-C Commercial/Industrial (excluding Utility buildings) ② | | \$1,349,890 |
| 2-D Discretionary Preservation Easements RSA 79-D ② | | |
| 2-E Taxation of Farm Structures RSA 79-F ② | | |
| 2-F Total of Taxable Buildings ② | | \$164,366,550 |
| 2-G Tax Exempt and Non-Taxable Buildings ② | | \$2,638,760 |
| Utilities and Timber ① | | |
| | | Assessed Valuation |
| 3-A Utilities ② | | \$2,307,440 |
| 3-B Other Utilities ② | | |
| 4 Mature Wood and Timber RSA 79:5 ② | | |
| 5) Valuation before Exemptions (Total of lines 1H, 2F, 3A, 3B and 4) ② | | \$254,178,845 |

TREASURER'S REPORT



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| Exemptions | | | | |
|--|---|-----------------|--------------------|-----------|
| | | Total # Granted | Assessed Valuation | |
| 6 | Certain Disabled Veterans (RSA 72:36-a) ① | | | |
| 7 | Improvements to Assist the Deaf (RSA 72:38-b V) ① | | | |
| 8 | Improvements to Assist Persons with Disabilities (RSA 72:37-a) ① | | | |
| 9 | School Dining/Dormitory/Kitchen Exemption (RSA 72:23-IV) ② | | | |
| 10a | Non-Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ② | | | |
| 10b | Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ② | | | |
| 11) Modified Assessed Valuation of all Properties (Line 5 minus lines 6,7,8,9,10a,10b) ③ | | | \$254,178,845 | |
| Summation of Exemptions ③ | | | | |
| | Amount Per Exemption | Total # Granted | Assessed Valuation | |
| 12 | Blind Exemption (RSA 72:37) ① | \$15,000 | 1 | \$15,000 |
| 13 | Elderly Exemption (RSA 72:39-a & b) | | 12 | \$809,800 |
| 14 | Deaf Exemption (RSA 72:38-b) ① | | | |
| 15 | Disabled Exemption (RSA 72:37-b) ② | | | |
| 16 | Wood Heating Energy Systems Exemption (RSA 72:70) ② | | | |
| 17 | Solar Energy Systems Exemption (RSA 72:62) ③ | | 11 | \$139,250 |
| 18 | Wind Powered Energy Systems Exemption (RSA 72:66) ② | | | |
| 19 | Add'l School Dining/Dormitory/Kitchen Exemptions (RSA 72:23-IV) ② | | | |
| 20) Total Dollar Amount of Exemptions (sum of lines 12-19) | | | \$964,050 | |
| Calculations | | | | |
| 21) NET VALUATION: Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20) | | | \$253,214,795 | |
| 22) LESS UTILITIES: (Line 3A) Do not include the value of other utilities listed in Line 3B | | | \$2,307,440 | |
| 23) NET VALUATION WITHOUT UTILITIES TO COMPUTE STATE EDUCATION TAX (Line 21 minus Line 22) | | | \$250,907,355 | |
| Utility Summary: Electric, Hydroelectric, Renewable - Misc., Nuclear, Gas/Pipeline, Water & Sewer | | | | |
| Utility Value Appraiser ① | | | | |
| Who Appraises/Establishes the Utility Value in the Municipality? (if multiple, please list) | | | | |
| DRA | | | | |
| If the Municipality Uses DRA Utility Values, is it Equalized by The Ratio? <input checked="" type="radio"/> Yes <input type="radio"/> No | | | | |
| SECTION A | | | | |
| List Electric Companies ① | | | | |
| Electric Company | Assessed Valuation | | | |
| PSNH DBA EVERSOURCE ENERGY | \$2,307,440 | | | |
| | | | | |
| | | | | |
| A1) Total of all Electric Companies listed in this section: | \$2,307,440 | | | |

TREASURER'S REPORT



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| Tax Credits and Exemptions | | | | |
|---|----------------|--|---|------------------|
| Veterans' Tax Credits ⓘ | | | | |
| Credit Description | Limits | Number of Individuals | Estimated Tax Credits | |
| 1 Veterans' Tax Credit/Optional Veterans' Tax Credit (RSA 72:28) (550 Standard Credit, \$51 up to \$500 upon adoption by city or town) | \$500 | 86 | \$43,000 | |
| 2 Surviving Spouse (RSA 72:29-a) *The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States.* (3700 Standard Credit, \$701 up to \$2,000 upon adoption by city or town) | \$0 | | | |
| 3 Tax Credit for Service-Connected Total Disability (RSA 72:35) *Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury.* (5700 Standard Credit, \$701 up to \$2,000 upon adoption by city or town) | \$2,000 | 2 | \$4,000 | |
| Total Number and Amount | | 88 | \$47,000 | |
| *If both husband and wife qualify for the credit they must file jointly. If married and living at a residence such as a retirement home, and one qualifies spouse is not one-half. | | | | |
| Disabled and Deaf Exemption Report ⓘ | | | | |
| Disabled Exemption Report (RSA 72:37-b) | | Deaf Exemption Report (RSA 72:38-b) | | |
| | Single | Married | Single | Married |
| Income Limits ⓘ | | | | |
| Asset Limits ⓘ | | | | |
| Elderly Exemption Report - RSA 72:39-a ⓘ | | | | |
| First Time Filers Granted Elderly Exemption for Current Tax Year | | | Total Number of Individuals Granted an Elderly Exemption for the Current Tax Year & Total Number of Exemptions Granted | |
| Age | # | Amount Per Individual | Age | # |
| 65-74 | | \$60,000 | 65-74 | 3 |
| 75-79 | | \$70,000 | 75-79 | 2 |
| 80+ | | \$80,000 | 80+ | 7 |
| Total | | | 12 | |
| | | | \$880,000 | \$809,600 |
| Income Limits | Single | \$40,000 | Asset Limits | Single |
| | Married | \$40,000 | | Married |
| | | | | \$75,000 |
| | | | | \$75,000 |
| Community Tax Relief Incentive - RSA 79-E ⓘ | | | | |
| Adopted: <input type="radio"/> Yes <input checked="" type="radio"/> No | | | | |
| Taxation of Qualifying Historic Buildings - RSA 79-G ⓘ | | | | |
| Adopted: <input type="radio"/> Yes <input checked="" type="radio"/> No | | | | |
| Taxation of Certain Chartered Public School Facilities - RSA 79-H ⓘ | | | | |
| Adopted: <input type="radio"/> Yes <input checked="" type="radio"/> No | | | | |

TREASURER'S REPORT



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| Property Reports | | | | |
|--|---|--------------------------|---|-------------------------------|
| Current Use Reports - RSA 79-A | | | | |
| | Total Number of Acres Receiving Current Use | Assessed Valuation | Other Current Use Statistics | Total Number of Acres |
| Farm Land | 452.67 | \$173,434 | Receiving 20% Rec. Adjustment | 704.99 |
| Forest Land | 4,508.14 | \$290,448 | Removed from Current Use During Current Tax Year 2016 | 10 |
| Forest Land with Documented Stewardship | 347.23 | \$16,300 | Owners in Current Use | 157 |
| Unproductive Land | 133.58 | \$2,439 | Parcels in Current Use | 280 |
| Wet Land | 297 | \$5,283 | | |
| Total | 5,738.62 | \$487,904 | | |
| Land Use Change Tax | | | | |
| Gross Monies Received for Calendar Year (Jan 1 through Dec 31) | | | | \$4,288 |
| Conservation Allocation | Percentage | And/Or Dollar Amount | | |
| Monies in Conservation Fund | | | | |
| Monies to General Fund | | | | \$4,288 |
| Conservation Restriction Assessment Report - RSA 79-B (must file PA-60) | | | | |
| | Total Number of Acres Receiving Conservation | Assessed Valuation | Other Conservation Restriction Assessment Statistics | Total Number of Acres |
| Farm Land | | | Receiving 20% Recreation Adjustment | |
| Forest Land | | | Removed from Conservation During Current Tax Year | |
| Forest Land with Documented Stewardship | | | | |
| Unproductive Land | | | Owners in Conservation | |
| Wet Land | | | Parcels in Conservation | |
| Total | | | | |
| Discretionary Easements - RSA 79-C | | | | |
| Total Number of Acres | # of Owners | Assessed Valuation | Description of Discretionary Easements Granted (e.g. Golf Course, Ball Park, Race Track) | |
| 5 | 1 | \$121 | Fish and Game Club | |
| Taxation of Farm Structures and Land Under Farm Structures - RSA 79-F | | | | |
| Total Number Granted | Total Number of Structures | Total Number of Acres | Assessed Valuation Land | Assessed Valuation Structures |
| | | | | |

TREASURER'S REPORT



New Hampshire
Department of
Revenue Administration

2016
MS1

MONT VERNON

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Laurie

Brown

10/27/2016

2. SAVE AND EMAIL THIS FORM TO THE EQUALIZATION BUREAU

Please save and e-mail the completed, fillable PDF form to the Equalization Bureau at equalization@dra.nh.gov.

3. PRINT, SIGN, AND UPLOAD THIS FORM TO THE MTRSP

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Bureau Advisor.

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Laurie M. Brown

Preparer's Signature

Assessor's Signature

John M. Esposito

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

John F. Quinlan, Jr.

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

James W. Whipple

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

TRUSTEES OF TRUST FUNDS

2016 FINANCIAL SUMMARY

| | |
|--|-------------------------|
| Trust Funds Balance January 1, 2016 | \$1,142,610.16 |
| Income: Interest & Dividends | \$ 26,812.76 |
| Capital Gains | \$ 22,188.48 |
| New Contributions/Expenditures | <u>\$ (\$13,467.47)</u> |
| Funds in Trust December 31, 2016 | \$1,178,143.93 |

| INVESTMENTS 12/31/2016 | Original Cost | Market Value |
|--------------------------------------|----------------------|---------------------|
| <u>US Equities</u> | | |
| 1171.529 Growth Fund of America | \$ 33,482.01 | \$ 49,251.08 |
| 2218 Investment Co of America | \$ 47,767.45 | \$ 80,345.57 |
| 2621 Washington Mutual Inv Fund | \$ 57,556.42 | \$ 107,338.34 |
| International Equities | | |
| 2325.444 American FDS Developing | \$ 25,020.91 | \$ 20,952.25 |
| 2678.85 Cap World Growth & Income | \$ 106,096.35 | \$ 117,414.04 |
| 857 Fidelity Diversified Intl | \$ 18,065.55 | \$ 28,538.10 |
| 656 New World Fund | \$ 37,500.00 | \$ 33,757.84 |
| Taxable Fixed Income | | |
| 4573 American High Income Trust* | \$ 52,085.16 | \$ 46,917.80 |
| 4061 American FDS Inflation* | \$ 40,000.00 | \$ 38,903.56 |
| 1762 Capital World Bond Fund | \$ 37,500.00 | \$ 33,403.84 |
| Mixed Assets | | |
| 4018 American Balanced | \$ 69,567.43 | \$ 99,681.49 |
| 2651.636 Capital Income Builder CI A | \$ 138,418.13 | \$ 152,840.30 |
| 7269 Income Fund of America CI A | \$ 123,319.56 | \$ 157,519.84 |
| * denotes sales or buys in 2016 | | |

| <u>Certificates of Deposit</u> | 1/1/2016 | 12/31/2016 |
|---------------------------------------|-----------------|-------------------|
| | \$ 284,624.50 | \$ 350,335.25 |

| | |
|---|-----------------------|
| <u>Capital Reserve Trust Funds January 1, 2016</u> | \$ 467,483.76 |
| Interest Income | \$ 3,073.30 |
| New Contributions | \$ 71,134.00 |
| Expenditure | <u>\$ (45,028.67)</u> |
| Capital Reserve Trust Funds December 31, 2016 | \$ 496,662.39 |

TRUSTEES OF TRUST FUNDS

| TRUST ACCOUNT | BAL 1/1/16 | CAPITALGAIN | INCOME | ADD/EXP | BAL 12/31/16 |
|---|---------------|-------------|--------------|---------------|---------------|
| CEMETERY PERPETUAL CARE FUND maintenance of specific graves | | | | | |
| PRINCIPAL ACCOUNT | \$ 129,159.05 | \$ 1,834.81 | \$ - | \$ 2,000.00 | \$ 132,993.86 |
| INCOME ACCOUNT | \$ 440,912.86 | \$ 6,416.42 | \$ 14,419.24 | \$(11,495.05) | \$ 450,253.47 |
| SKENDERIAN TRUST #1 medical aid to elderly/needy | | | | | |
| PRINCIPAL ACCOUNT | \$ 42,691.46 | \$ 606.92 | \$ - | \$ - | \$ 43,298.38 |
| INCOME ACCOUNT | \$ 21,686.37 | \$ 307.81 | \$ 1,602.70 | \$(1,201.98) | \$ 22,394.90 |
| SKENDERIAN TRUST #2 scholarships | | | | | |
| PRINCIPAL ACCOUNT | \$ 35,349.86 | \$ 502.55 | \$ - | \$ - | \$ 35,852.41 |
| INCOME ACCOUNT | \$ 1,144.27 | \$ 12.06 | \$ 916.06 | \$(1,000.00) | \$ 1,072.39 |
| SKENDERIAN TRUST #3 use of fire department | | | | | |
| PRINCIPAL ACCOUNT | \$ 10,002.73 | \$ 142.20 | \$ - | \$ - | \$ 10,144.93 |
| INCOME ACCOUNT | \$ 469.66 | \$ 2.83 | \$ 261.50 | \$(479.98) | \$ 254.01 |
| SKENDERIAN TRUST #4 income for any town commission, committee | | | | | |
| PRINCIPAL ACCOUNT | \$ 42,690.55 | \$ 606.90 | \$ - | \$ - | \$ 43,297.45 |
| INCOME ACCOUNT | \$ 4,852.14 | \$ 81.34 | \$ 1,202.68 | \$ - | \$ 6,136.16 |
| SKENDERIAN TRUST #5 scholarships | | | | | |
| PRINCIPAL ACCOUNT | \$ 99,166.41 | \$ 1,409.79 | \$ - | \$ - | \$ 100,576.20 |
| INCOME ACCOUNT | \$ 2,080.29 | \$ 28.51 | \$ 2,547.02 | \$(2,000.00) | \$ 2,655.82 |
| BANCROFT-LONG MEMORIAL TRUST income for beautification | | | | | |
| PRINCIPAL ACCOUNT | \$ 15,878.54 | \$ 225.73 | \$ - | \$ - | \$ 16,104.27 |
| INCOME ACCOUNT | \$ 2,144.66 | \$ 31.46 | \$ 452.38 | \$(269.83) | \$ 2,358.67 |
| CLARA KENDALL TRUST FUND for cemetery improvements | | | | | |
| PRINCIPAL ACCOUNT | \$ 15,864.78 | \$ 225.54 | \$ - | \$ - | \$ 16,090.32 |
| INCOME ACCOUNT | \$ 3,215.59 | \$ 46.32 | \$ 475.69 | \$(300.97) | \$ 3,436.63 |
| FIDELIA WHIPPLE SHEDD FUND Income for improvement of the village | | | | | |
| PRINCIPAL ACCOUNT | \$ 18,167.05 | \$ 258.27 | \$ - | \$ - | \$ 18,425.32 |
| INCOME ACCOUNT | \$ 8,512.87 | \$ 127.95 | \$ 674.92 | \$ - | \$ 9,315.74 |
| GLADYS GOODWIN TRUST FUND Income for flowers on Temple Cemetery lots | | | | | |
| PRINCIPAL ACCOUNT | \$ 866.46 | \$ 12.32 | \$ - | \$ - | \$ 878.78 |
| INCOME ACCOUNT | \$ 808.04 | \$ 11.40 | \$ 41.69 | \$(35.98) | \$ 825.15 |
| McCOLLOM SCHOLARSHIP FUND Income for scholarships | | | | | |
| PRINCIPAL ACCOUNT | \$ 73,860.96 | \$ 1,050.04 | \$ - | \$ - | \$ 74,911.00 |
| INCOME ACCOUNT | \$ 1,729.77 | \$ 29.51 | \$ 1,904.11 | \$(1,100.00) | \$ 2,563.39 |
| GREGORY J. GRIFFIN TRUST Income for scholarships | | | | | |
| PRINCIPAL ACCOUNT | \$ 29,379.02 | \$ 417.66 | \$ - | \$ - | \$ 29,796.68 |
| INCOME ACCOUNT | \$ 1,939.97 | \$ 35.73 | \$ 792.28 | \$(2,000.00) | \$ 767.98 |
| RUTH I. HANSCOM TRUST Income for aid to elderly residents | | | | | |
| PRINCIPAL ACCOUNT | \$ 4,420.76 | \$ 62.85 | \$ - | \$ - | \$ 4,483.61 |
| INCOME ACCOUNT | \$ 2,220.52 | \$ 33.29 | \$ 168.01 | \$ - | \$ 2,421.82 |

TRUSTEES OF TRUST FUNDS

| TRUST ACCOUNT | BAL 1/1/16 | CAPITALGAIN | INCOME | ADD/EXP | BAL 12/31/16 |
|---|---------------|-------------|--------------|----------------|---------------|
| LINDA T FOSTER TRUST Income for scholarships | | | | | |
| PRINCIPAL ACCOUNT | \$ 237.54 | \$ - | \$ 16,760.00 | \$ - | \$ 16,997.54 |
| INCOME ACCOUNT | \$ 2.94 | \$ 322.87 | \$ - | \$ - | \$ 325.81 |
| Upon the death of long time Mont Vernon resident Linda Timberlake Foster, her husband, Scott, established the Linda T. Foster Memorial Scholarship Trust. Linda was a very active member of the community, having served as ballot clerk, school volunteer, member of the planning board, and, lastly, a legislator & Deputy Speaker of the NH House of Representatives. This fund will allow Linda to continue her service to her community by providing scholarship aid to Mont Vernon residents pursuing post-secondary education. | | | | | |
| MV PUBLIC LIBRARY TRUST Income for books & supplies | | | | | |
| PRINCIPAL ACCOUNT | \$ 32,194.15 | \$ 462.00 | \$ 303.17 | \$ - | \$ 32,959.32 |
| INCOME ACCOUNT | \$ 18,073.23 | \$ 265.69 | \$ 1,271.62 | \$ (303.17) | \$ 19,307.37 |
| AMY HUBBARD FEYS TRUST Income for books | | | | | |
| PRINCIPAL ACCOUNT | \$ 2,717.52 | \$ 38.63 | \$ - | \$ - | \$ 2,756.15 |
| INCOME ACCOUNT | \$ 2,381.24 | \$ 35.17 | \$ 128.99 | \$ - | \$ 2,545.40 |
| Von WEBER FUND Income for library use | | | | | |
| PRINCIPAL ACCOUNT | \$ 26,991.50 | \$ 383.72 | \$ - | \$ - | \$ 27,375.22 |
| INCOME ACCOUNT | \$ 16,055.58 | \$ 239.44 | \$ 1,088.97 | \$ - | \$ 17,383.99 |
| TEMPLE - GOODWIN FUND Income for books | | | | | |
| PRINCIPAL ACCOUNT | \$ 2,763.74 | \$ 39.29 | \$ - | \$ - | \$ 2,803.03 |
| INCOME ACCOUNT | \$ 9,299.62 | \$ 135.35 | \$ 305.17 | \$ - | \$ 9,740.14 |
| MAUDE E. SMITH FUND Income for books | | | | | |
| PRINCIPAL ACCOUNT | \$ 1,358.75 | \$ 19.32 | \$ - | \$ - | \$ 1,378.07 |
| INCOME ACCOUNT | \$ 5,622.41 | \$ 81.75 | \$ 176.59 | \$ - | \$ 5,880.75 |
| LIBRARY BUILDING EXPANSION FUND expendable trust | | | | | |
| P+I ACCOUNT | \$ 15,937.78 | \$ 121.26 | \$ 351.66 | \$ (8,000.00) | \$ 8,410.70 |
| FIRE TRUCK CAPITAL RESERVE FUND | | | | | |
| PRINCIPAL ACCOUNT | \$ 6,288.05 | \$ - | \$ 1.18 | \$ - | \$ 6,289.23 |
| LIBRARY CAPITAL RESERVE FUND | | | | | |
| PRINCIPAL ACCOUNT | \$ 101,920.23 | \$ - | \$ 941.31 | \$ - | \$ 102,861.54 |
| Matching funds received from Daland Trustees | | | | | |
| PRINCIPAL ACCOUNT | \$ 163,831.03 | \$ - | \$ 1,295.40 | \$ - | \$ 165,126.43 |
| MVVS PROPERTY MAINTENANCE FUND | | | | | |
| PRINCIPAL ACCOUNT | \$ 73,916.42 | \$ - | \$ 414.36 | \$ 26,134.00 | \$ 100,464.78 |
| MVVS UNFUNDED LIABILITIES FOR RETIRING EMPLOYEES FUND | | | | | |
| PRINCIPAL ACCOUNT | \$ 31,473.77 | \$ - | \$ 164.20 | \$ - | \$ 31,637.97 |
| RECONSTRUCTION OF CARLETON POND & SURROUNDING PARK | | | | | |
| PRINCIPAL ACCOUNT | \$ 45,027.13 | \$ - | \$ 234.91 | \$ 15,000.00 | \$ 60,262.04 |
| FUND FOR PURCHASE OF NEW MVFD PERSONAL PROTECTIVE GEAR \$ - | | | | | |
| PRINCIPAL ACCOUNT | \$ 45,027.13 | \$ - | \$ 1.54 | \$ (45,028.67) | \$ 0.00 |
| FUND TO EDUCATE STUDENTS WITH DISABILITIES | | | | | |
| PRINCIPAL ACCOUNT | \$ - | \$ - | \$ 20.40 | \$ 30,000.00 | \$ 30,020.40 |

ZONING BOARD OF ADJUSTMENT

In 2016, the ZBA heard the following cases:

| <u>Case #</u> | <u>Date</u> | <u>Applicant</u> | <u>Type</u> | <u>Ruling</u> |
|----------------------|--------------------|---------------------------------|--------------------|----------------------|
| 01-16 | 04/19/16 | David Murphy & Susan Higgins | Special Exception | Granted |
| 02-16 | 06/21/16 | Dennis Chmiel | Variance | Withdrawn |
| 03-16 | 06/21/16 | Rolph Biggers | Variance | Granted |
| 04-16 | 06/21/16 | Steven Adams & Barbara Adams | Variance | Granted |
| 05-16 | 09/20/16 | Deborah Cunha | Special Exception | Granted |
| 06-16 | 12/20/16 | Chris Aiston | Special Exception | Granted |
| 07-16 | 12/20/16 | Robert Olson | Variance | Granted |

The Zoning Board of Adjustment:

| | |
|-------------------|------------|
| Sheila Sturm | Chair |
| Alan MacGillivray | Vice Chair |
| Roger Pinchard | Member |
| Steve Workman | Member |
| Tony Immorlica | Member |
| Judy Briske | Alternate |

Milford Area Communication Center

1 Union Square, Town Hall, 4th Floor, Milford, NH 03055

Jason R. Johnson, *Director*

Telephone (603) 673-1414

Jared Hyde, *Captain*

Fax (603) 673-0131

The Milford Area Communication Center (MACC Base), had our busiest year yet in 2016. In continuing our project to improve and modernize our infrastructure at each of our remote transmitter sites we have competed for and been awarded our first ever Homeland Security Grant, (\$180,000). This will allow us to link our existing sites, as well as one each in Hollis and Amherst via microwave. This will improve coverage and safety for all the communities we serve and improve backup with Hollis and Amherst.

The center provides centralized emergency dispatch services for the towns of Milford, Mont Vernon, and Wilton. For 2017, we are continuing to dispatch the Lyndeborough Police Department. They have been integrated well into our existing communities utilizing the IMC mobile and records software in the cruisers and at the station. The services we provide include emergency radio and telephone communications for ambulance, fire, police, public works and emergency management agencies within our towns. MACC also provides emergency ambulance dispatching services for the Wilton Ambulance Service to their additional service towns of Lyndeborough & Temple. Further, MACC serves as a backup communications center for the towns of Amherst, Brookline & Hollis.

This year, MACC Base dispatchers handled 73,901 calls for service for the various emergency agencies that we serve. Calls ranged from structure fires and multi-vehicle accidents, affecting many people & emergency responders, to police and medical emergencies involving a single victim. It is the emergency dispatcher's responsibility to properly assess a crisis, to insure the proper personnel and equipment are sent to handle the problem, and to monitor the situation until the emergency has passed. Contrary to a common misconception, 911 operators in Concord & Laconia are not responsible for providing emergency dispatching; the 911 operator's role is to route calls to emergency dispatchers at MACC Base and handle the medical pre-arrival instructions to callers until emergency services are on scene. It is MACC Base personnel who ultimately dispatch the calls for service and who interact directly with both the public and the responding emergency personnel.

This year we said goodbye to one of our full-time staff; Dispatcher Michael Goldstein has gone to work for the City of Nashua Fire Alarm division, but will be remaining as a part-timer at MACC. In Mike's place we have a returning full-timer from our past, retired Milford & Wilton Police Officer, Mark Pepler. Our part-time ranks increased as well this year with the addition of Jennifer Weston from Lyndeborough PD. Our dispatchers participated in a variety of training offered throughout New England during 2016.

Police * EMS * Fire * DPW * Emergency Management

Milford Area Communication Center

1 Union Square, Town Hall, 4th Floor, Milford, NH 03055

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Most of our staff also has experience on the other end of the radio as well. We presently have 5 current & 2 former firefighters, 2 active, 2 retired, & 2 former police officers, and 2 current EMT's. Our experiences in public safety, on both ends of the radio, provide our communities a dispatch center with a collective 200+ years of emergency services experience.

Emergency dispatchers routinely deal with callers when situations are at their worst, and at times when those citizens need competent professionals to solve their personal crisis. It takes a very special person to provide and maintain these professional standards, and MACC Base is privileged to have a dedicated group of professionals standing vigil over the communities it serves. We look forward to another year of dedicated service to the emergency services and the people of the Souhegan Valley.

Respectfully submitted,

Jason R. Johnson, Director

Police * EMS * Fire * DPW * Emergency Management

The NRPC provides comprehensive planning services for local land use, transportation, and environmental planning efforts, and delivers extensive mapping and data assistance utilizing the latest technologies

- **Transportation Planning:** Grant writing, custom traffic counts and data, road safety audits, transportation modeling, intersection analysis, road surface management, and parking studies.
- **Land Use Planning:** Customized land use board training and materials, draft ordinance and regulation review, special projects and research assistance, fact sheets, guidebooks and educational resources, master plan consultation, and project scoping.
- **Data and GIS Mapping:** Demographic data and analysis, mapping data and standard map sets, GIS community needs assessments, production of annual tax maps and online interactive apps.
- **Environment and Energy:** Group energy purchase for municipal and school facilities, consultation for local Energy Committees, and household hazardous waste collections.

NRPC uses local dues to leverage grant funds and support the planning needs of local communities. The most recent NRPC budget was comprised of 70% federal funding, 12% local grants, 11% local dues, 6% local contracts and 1% from the State of NH. Highlights of 2016's regional initiatives of benefit to all communities include:

- **Pipeline and Hazardous Materials Safety:** NRPC completed work under a grant from the U.S. DOT to promote best practices regarding pipelines and land-use planning, to engage local fire/first responders, and to advance public and inter-organizational data exchange.
- **Modernization of MapGeo, NRPC's Live Maps App:** In 2016 NRPC's implementation of MapGeo (available at: <http://nrpcnh.mapgeo.io>) migrated to a google-based environment. The new app features more efficient search, richer overlay themes, and closer integration with Google streetview, 2016 imagery, directions, and landmarks.
- **Open Data Portal:** Several of NRPC's core GIS datasets can now be downloaded free from the Open Data Portal (available at: data.nashuarpc.opendata.arcgis.com). This resource features thematic search of datalayers, mapping and tabular data previews, ability to filter datasets by user-specified criteria, and data download in a variety of popular formats including ESRI, google, and open-source.
- **Nashua Region Water Resiliency Action Plan:** With US EPA grant support, NRPC completed the Nashua Region Water Resiliency Action Plan to help municipalities become more resilient to the impacts that climate change has on their water infrastructure. Results of this project will be incorporated into the hazard mitigation plan to help municipalities develop a local climate adaptation strategy.
- **Renewable Energy Tool Belt:** NRPC, in partnership with the Local Energy Solutions Work Group, began developing the "Renewable Energy Tool Belt" with funding from the NH Charitable Foundation. The Tool Belt will consist of a series of worksheets and short decision guides that will help communities to compare potential renewable energy systems for their municipal facilities.
- **Metropolitan Transportation Plan:** NRPC held 3 public workshops across the region in the Towns of Hudson, Milford and Wilton to generate input on transportation projects to be included in future editions of the region's Metropolitan Transportation Plan.
- **Planning for Parks and Playgrounds:** With grant funding assistance from the HNHFoundation, NRPC has begun to develop resources for municipalities' recreation planning efforts. When complete, NRPC will have a GIS inventory of recreation sites in the region, an analysis of "play deserts," and a guide for municipal leaders looking to implement a park or playground project.
- **Climate Health and Adaptation Plan:** Through a grant from the NH Department of Health and Human Services, NRPC is partnering with the Greater Nashua Regional Public Health Network to develop a plan to identify potential health hazards related to severe weather and climate change. NRPC has conducted outreach with planners, healthcare workers, and emergency responders to help identify and implement one intervention strategy to mitigate the effects and reduce costs of climate change on health care.

**HIGHLIGHTED MONT VERNON MEMBERSHIP BENEFITS ESTIMATED VALUE:
ELECTRICITY SUPPLY AGGREGATION**

www.nashuarpc.org/energy-environmental-planning/energy-aggregation

NRPC serves as an aggregator to facilitate a bid process among competitive electricity suppliers licensed with the NH Public Utilities Commission. Each aggregation member signs its own contract with the supplier for a fixed electricity supply rate. Rates and contracts are identical for each member within a given electric distribution territory. In 2016, Mont Vernon signed a 12-month contract with a competitive supplier as part of the aggregation.

Mont Vernon savings: \$2,017 (compared to the default utility rate) **NRPC Staff Time: 140 hours**

HOUSEHOLD HAZARDOUS WASTE COLLECTION www.nashuarpc.org/hhw

NRPC staff conducted seven HHW collections this year on behalf of the Nashua Region Solid Waste Management District (NRSWMD) to allow residents to properly dispose of hazardous products. Five of the events were located in Nashua, one was held in Milford, and one in Pelham. Residents of Mont Vernon could attend any of the seven events.

In 2016, a total of 1,736 households participated in the HHW collections District-wide.

NRPC Staff Time: 500 hours **Mont Vernon households served: 27 (16% of total served)**

Single collection event cost savings to NRSWMD: \$16,250.

TRAFFIC COUNTING www.nashuarpc.org/transview

NRPC collected traffic counts around the region including Mont Vernon. These counts were collected in cooperation with NH Department of Transportation to support the Highway Performance Monitoring System.

NRPC Staff Time: 40 hours

TAX MAPPING AND OTHER GIS TECHNICAL ASSISTANCE

<http://www.nashuarpc.org/gis-mapping/tax-maps/>

NRPC continues to provide tax mapping services to the Town. Each year as requested NRPC incorporates updates and changes as recorded in the Hillsborough County Registry of Deeds and as reported by the town, makes any minor cartographic adjustments as needed, and provides hard copy and electronic pdfs for the Town's counter and website. NRPC also provided maps to support Mont Vernon new zoning corridor options.

NRPC Staff Time: 45 hours

ONLINE GIS <https://nrpcnh.mapgeo.io>

MapGeo, NRPC's award-winning Live Maps App, is a public-facing resource for GIS property information in the region. The Town of Mont Vernon refers traffic to the site from referral links on the Town's webpage.

Licensing fee savings \$5,000/year, **NRPC Staff Time: 72 hours**

TRANSPORTATION PLANNING ADMINISTRATION

NRPC works with local, state and federal transportation officials to facilitate improvements to the transportation system that reduce congestion and improve accessibility to businesses and services.

NRPC Staff Time: 200 hours

TECHNICAL ASSISTANCE

At the request of the Mont Vernon Planning Board, NRPC assisted with outreach and ordinance development for a proposed new Town Center zoning district. NRPC assistance to the Planning Board included developing a working map for mark-ups, created public input and survey tools for use at March 2016 Town Meeting, developed draft zoning language, worked with the board to map the proposed boundary, and facilitated public input sessions.

NRPC Staff Time: 114 hours

Payments to NRPC:

FY 17 Membership Dues:

\$1,886.00

Other Contractual Amounts:

\$3,000.00

REPRESENTATIVES FROM MONT VERNON TO NRPC:

NRPC extends its heartfelt thanks to the citizens and staff of Mont Vernon who volunteer to support regional planning. The work of NRPC would not be possible without the support of the dedicated Commissioners & Advisory Committee members from Mont Vernon. Special thanks to: Commissioner and NRSWMD Rep. Mike Fimbel, & TTAC Rep. Mike Ypya.

*Respectfully Submitted
Timothy Roache,
Executive Director*



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
E-mail: info@nrna.net Web Site: www.nrra.net

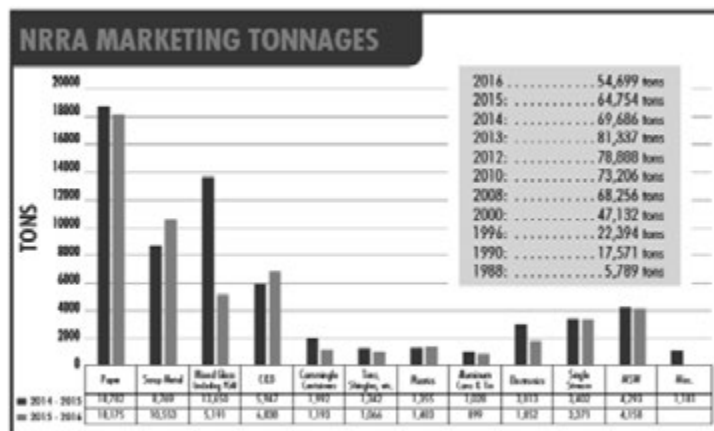
Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 36-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling including solid waste contract negotiations;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends**, both **regionally** and **nationwide**;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our Monthly "Full of Scrap" email news, monthly Marketing meetings, **members' only website**, workshops and Fall Facility Tours;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits**;
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles**.

NRRA membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 54,699 tons in fiscal year 2015-2016!



Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net

2016 TOWN MEETING MINUTES TOWN OF MONT VERNON THE STATE OF NEW HAMPSHIRE

Polls were open from 7:00 a.m. to 7:00 p.m. at the Village School to act on Article 1.

Article 1. Town Officers elected:

| | | |
|--|-------------------------|------------|
| <i>Selectman - 3 Years</i> | <i>John Quinlan</i> | <i>353</i> |
| Treasurer – 1 Year | Laurie Brown | 409 |
| Town Clerk - 3 Year | Belinda Yeaton | 409 |
| Tax Collector - 1 Year | Susan Leger | 413 |
| Moderator - 2 Years | David Sturm | 398 |
| Trustee Of Trust Funds - 3 Years | Eileen Naber | 407 |
| Library Trustee - 3 Years | Cindy Raspiller | 399 |
| Cemetery Trustee - 3 Years | Lou Springer | 410 |
| Fireward - 3 Years | Jay Wilson | 406 |
| Fireward - 1 Year | Lucien Soucy | 401 |
| Overseer Of Public Welfare – 1 Year | Nicole Hopcraft | 396 |
| Supervisor of the Checklist - 6 Years | Rebecca Hagedorn | 23 |

End Of Official Ballot Vote

Action on succeeding articles was deferred until 7:00 PM on Wednesday, March 9th, 2016 at the Mont Vernon Village School.

Meeting called to order at 7:00 PM.

Prior to voting on the Warrant Articles the Moderator went over the rules and procedures for this meeting.

Note: Town Meeting Articles and Results - the Moderator requested a show of hands, instead of the traditional ay/nay voice vote. Therefore, the vote is recorded as a hands vote.

Article 02: Acceptance of Personal Property Donated

To see if the Town will vote to authorize the Selectmen to accept gifts of personal property, other than cash, to the municipality for any public purposes. This authorization, in accordance with RSA 31:95-e, shall remain in effect until rescinded by a vote of the Town meeting. (Majority vote required)

PASSED BY HAND VOTE

Article 03: Borrow in Anticipation of Taxes Shall the Town accept the provision of RSA 33:7 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to issue tax anticipation notes? (Majority vote required).

PASSED BY HAND VOTE

Article 04: Discontinue Cap. Res. Fund for Fire Department Protective Gear

To see if the Town will vote to discontinue the following Capital Reserve Fund: CAPITAL RESERVE FUND FOR THE PURCHASE OF MVFD PROTECTIVE GEAR.

Said funds and accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required.)

The Fire Chief, Jay Wilson, indicated that this is the left over funds after purchasing the new gear. **PASSED BY HAND VOTE**

Article 05: Accept Bancroft Circle as a Town Road To see if the Town will authorize the Selectmen, on behalf of the Town, to accept Bancroft Circle as shown on a subdivision plot approved by the Planning Board, provided that such road has been constructed to applicable town specifications as determined by the Board of Selectmen or their agents. (Majority vote required) **PASSED BY HAND VOTE**

Article 06: Purchase and Install Defibrillators

To see if the Town will vote to raise and appropriate the sum of (\$13,000) Thirteen Thousand Dollars for the purchase of, installation of, and training of employees on the use of, defibrillators (AED's) for the following locations: Town Hall, McCollom Building, Fire Station, Engine 1, DPW Garage, and the Daland Library. (Majority vote required)

The Selectmen and the Budget Committee recommend this article

PASSED BY HAND VOTE

Article 07: Reconstruction of Carleton Pond and the Surrounding Park

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be added to the "Reconstruction of Carleton Pond & Surrounding Park" capital reserve fund previously established. Recommendations from the Conservation Commission required. (Majority vote required.)

The Selectmen and the Budget Committee recommend this article

PASSED BY HAND VOTE

Article 08: Installation of a Dry Hydrant To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) for the purpose of installing a new dry hydrant at 19 Horton Road. (Majority vote required)

The Selectmen and the Budget Committee recommend this article

Fire Chief Wilson indicated that this hydrant will allow year round access.

PASSED BY HAND VOTE

Article 09: Repairs and Maintenance of the McCollom Building

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) for the purpose of repairs and maintenance to the McCollom Building. This will be a 2 year non lapsing article under the provisions of RSA 32:7VI and will not lapse until the purpose is completed or by December 31, 2021, whichever is sooner. (Majority vote required)

The Selectmen recommend this article. The Budget Committee recommends it with reservations.

PASSED BY HAND VOTE

Article 10: Buildings Studies (2 yr non-lapsing)

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) for the purposes of conducting comprehensive engineering and architectural building studies and to develop a multi-year plan to address building deficiencies of the Mont Vernon Town Hall, McCollom Building and the Daland Memorial Library or take any other action thereto. Said appropriations to be raised through general taxation, grants and/or donations. This special warrant article will be non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purpose is completed or by December 31, 2017, whichever is sooner.

(Majority vote required)

Selectmen recommend this article

Randy Wilson did a power point presentation explaining what needed to be done and all the research that the committee had done on the 3 buildings. Bill McKinney stated that this will open the door to be able to seek grants, fund & private donations.

Joe Conrad believes that this focus should only be on the Town Hall.

Jill Webber stated that partial info is better than none and that we should look at all buildings.

Cindy Raspiller said that we don't need to fix everything at once but we do need a road map.

Roger Bergeron agrees with Joe Conrad that the focus should be a Town Hall only and suggests using McCollom building second floor for temporary basis.

John Quinlan said that neither building is up to code and that neither one should have anything in them.

Zoe Fimbel asked if we could only do the study and not pay for the drawings, and also wondered about Town meeting space.

Randy Wilson stated that the Town is in need of more space for meetings.

Bill McKinney said that 1/2 of the estimate is for Town Hall and the remainder goes for the McCollom building and Daland.

What to do with the Town Offices during renovation was asked.

John Quinlan stated that we cannot use either buildings second floor since it would violate ADA rules.

Chip Spaulding questioned why the Fire Dept was not included

Again John Quinlan replied that it was a new building.

Eileen Naber moved to question. Eileen Naber moved to restrict the question

PASSED BY HAND VOTE

Article 11: Highway Block Grant

To see if the Town will vote to raise and appropriate the sum of Eighty Five Thousand Dollars (\$85,000) for the reconstruction of town roads. This special warrant article will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the purpose is completed or by December 31, 2021, whichever is sooner. (Majority vote required)

The Selectmen and the Budget Committee recommend this article

No discussion was had.

PASSED BY HAND VOTE

Article 12: Operating Budget–Town

To see if the Town will vote to raise and appropriate the sum of Two Million Two Hundred Four Thousand, Eighty Five Dollars (\$2,204,085.00) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

The Selectmen and the Budget Committee recommend this article

Zoe Fimbel questioned the change in the Town Clerks salary

John Quinlan explained that a change in how the Town Clerk was paid caused that. But since the municipal fees were removed the pay had actually not changed.

PASSED BY HAND VOTE

Article 13: Act upon Reports

To act upon the reports of all Town Officers, Agents, Auditors, Committees, etc. and raise and appropriate any money relative thereto.

No discussion was had.

PASSED BY HAND VOTE

Article 12: Other Business

To transact any other business which may legally come before said meeting.

Respectfully submitted,

Belinda Yeaton

Town Clerk

ANNUAL REPORTS

OF THE

SCHOOL DISTRICT OFFICERS

OF

MONT VERNON, N. H.

FOR THE

YEAR ENDING JUNE 30, 2016

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SCHOOL OFFICIALS 2015-2016

| | |
|------------------------------------|--|
| Mr. Thomas Driscoll | Chair - Term Expires 2016 |
| Mr. John Quinlan | Vice Chair-Term Expires 2017 |
| Ms. Sarah Lawrence | Secretary- Term Expires 2018 |
| Mr. Bruce Schmidt | Term Expires 2016 |
| Mr. Peter Warburton | Superintendent of Schools |
| Ms. Christine Landwehrle | Director of Curriculum & Professional Development |
| Ms. Elizabeth Shankel | Business Administrator |
| Ms. Margaret Beauchamp | Director of Special Education |
| Mr. John Schuttinger | Principal |
| Mr. David Sturm | School District Moderator |
| Ms. Lyn Jennings | School District Treasurer |
| Ms. Susan Leger | School District Clerk |
| Plodzic & Sanderson, PA | School District Auditor |
| Mr. John Schuttinger | School District Truant Officer |

**Mont Vernon School District
Annual Meeting Warrant
February 8, 2017 and March 14, 2017
Mont Vernon, New Hampshire**

To the inhabitants of the Mont Vernon School District in the Town of Mont Vernon, County of Hillsborough, and State of New Hampshire qualified to vote in District affairs:

You are hereby notified of the following Annual School District Meeting schedule:

First Session of Annual Meeting (Deliberative)

You are hereby notified to meet at the Village School in said District on the 8th day of February, 2017 at 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles 2 through 5. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended, and (c) no warrant article shall be amended to eliminate the subject matter of the article.

Second Session of Annual Meeting (Official Ballot Voting)

You are hereby notified to meet at the Village School in said District, on Tuesday, March 14, 2017, between the hours of 7:00 a.m. and 7:00 p.m. to vote by official ballot on warrant articles numbered 1 through 5.

Article 1. Election of Officers (voting by official ballot March 14, 2017)

To the following school district offices:

- a. To choose one (1) School Board member for the ensuing three (3) years;
- b. To choose one (1) school district moderator for the ensuing one (1) year;
- c. To choose one (1) school district clerk for the ensuing one (1) year; and,
- d. To choose one (1) school district treasurer for the ensuing one (1) year.

Article 2. Shall the Mont Vernon School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling four million, six hundred and sixteen thousand, two hundred and ninety-eight dollars (\$4,616,298)? Should this article be defeated, the default budget shall be four million six hundred and forty-four thousand, six hundred and sixty-nine dollars (\$4,644,669), which is the same as last year, with certain adjustments required by previous action of the Mont Vernon School District or by law; or the governing body

**Mont Vernon School District
Annual Meeting Warrant
February 8, 2017 and March 14, 2017
Mont Vernon, New Hampshire**

may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only? Majority vote required.

Recommended by the Mont Vernon School Board (5-0)

Recommended by the Mont Vernon School District Budget Committee (2-0)

Estimated tax impact of passing this article is: \$ 0.76 per thousand.

Estimated tax impact of not passing this article is: \$0.87 per thousand.

*NOTE: Warrant Article 2 (operating budget) does not include appropriations proposed in any other warrant articles.

Article 3. Shall the Mont Vernon School District raise and appropriate fifty-thousand dollars (\$50,000) to be added to the School Property Maintenance Expendable Trust Fund established in March 2007? Majority vote required.

Recommended by the Mont Vernon School Board (5-0)

Recommended by the Mont Vernon School District Budget Committee (2-0)

Estimated tax impact of passing this article is: \$0.20 per thousand.

Article 4. Shall the Mont Vernon School District vote to discontinue the Fund for Unfunded Liabilities for Retiring Employees created in 2007 and further to transfer the balance of said fund with the accumulated interest to the date of withdrawal to the general fund? Further, shall the Mont Vernon School vote to establish an expendable trust fund under the provisions of RSA 198:20-c, to be known as the Tuition Contingency Fund, for the purpose of paying for unanticipated tuition payments for Mont Vernon students and further to raise and appropriate thirty-one thousand, five hundred and forty-nine dollars and seventeen cents (\$31,549.17) toward this purpose to be funded from the year-end unassigned fund balance and to name the school board as agents to expend from this fund? Majority vote required.

Recommended by the Mont Vernon School Board (5-0)

Recommended by the Mont Vernon School District Budget Committee (2-0)

This warrant article has no tax impact.

Article 5. Shall the Mont Vernon School District raise and appropriate up to fifty-thousand dollars (\$50,000) from the year-end unassigned fund balance (surplus) if available on June 30, 2017, to be added to the Mont Vernon School District Capital Reserve Fund for educating students with disabilities, previously established in March 2016? Majority vote required.

Recommended by the Mont Vernon School Board (5-0)


Mont Vernon School District
Annual Meeting Warrant
February 8, 2017 and March 14, 2017
Mont Vernon, New Hampshire

Not recommended by the Mont Vernon School District Budget Committee (0-2)

Estimated tax impact of passing this article is: \$0.20 per thousand.

Given under our hands as said Mont Vernon, New Hampshire, on the 26th day of January, 2017.


Thomas Driscoll, Chairperson


John Quinlan, Vice Chairperson

Jason Chavez

Sarah Lawrence


Kim Roberge



School Budget Form: Mont Vernon Local School

(RSA 21-J:34)

Appropriations and Estimates of Revenue for the Fiscal Year from:

July 1, 2017 to June 30, 2018

Form Due Date: 20 days after meeting

This form was posted with the warrant on: _____

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| School Board Members | |
|----------------------|-----------|
| Printed Name | Signature |
| John Quinlan | |
| Thomas Driscoll | |
| Kim ROGERS | |
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

Appropriations

| Account Code | Purpose of Appropriation | Warrant Article # | Expenditures Prior Year | Appropriations Current Year as Approved by DRA | Appropriations Enacting FY (Recommended) | Appropriations Enacting FY (Not Recommended) |
|--|---|-------------------|-------------------------|--|--|--|
| Instruction | | | | | | |
| 1100-1199 | Regular Programs | 1 | \$2,392,531 | \$2,480,183 | \$2,486,565 | \$0 |
| 1200-1299 | Special Programs | 1 | \$400,079 | \$365,993 | \$449,634 | \$0 |
| 1300-1399 | Vocational Programs | | \$0 | \$0 | \$0 | \$0 |
| 1400-1499 | Other Programs | 2 | \$13,712 | \$13,660 | \$17,442 | \$0 |
| 1500-1599 | Non-Public Programs | 2 | \$0 | \$0 | \$0 | \$0 |
| 1600-1699 | Adult/Continuing Education Programs | 2 | \$0 | \$0 | \$0 | \$0 |
| 1700-1799 | Community/Junior College Education Programs | | \$0 | \$0 | \$0 | \$0 |
| 1800-1899 | Community Service Programs | | \$0 | \$0 | \$0 | \$0 |
| Support Services | | | | | | |
| 2000-2199 | Student Support Services | 2 | \$379,497 | \$397,300 | \$401,501 | \$0 |
| 2200-2299 | Instructional Staff Services | 2 | \$102,647 | \$126,986 | \$120,407 | \$0 |
| General Administration | | | | | | |
| 0000-0000 | Collective Bargaining | | \$0 | \$0 | \$0 | \$0 |
| 2310 (840) | School Board Contingency | | \$0 | \$0 | \$0 | \$0 |
| 2310-2319 | Other School Board | 2 | \$23,656 | \$77,896 | \$28,988 | \$0 |
| Executive Administration | | | | | | |
| 2320 (3310) | SAU Management Services | 1 | \$181,255 | \$177,766 | \$181,547 | \$0 |
| 2320-2399 | All Other Administration | | \$2,257 | \$0 | \$0 | \$0 |
| 2400-2499 | School Administration Service | 2 | \$214,222 | \$224,990 | \$252,948 | \$0 |
| 2500-2599 | Business | | \$0 | \$0 | \$0 | \$0 |
| 2600-2699 | Plant Operations and Maintenance | 2 | \$292,338 | \$277,776 | \$247,178 | \$0 |
| 2700-2799 | Student Transportation | 2 | \$202,813 | \$222,405 | \$229,290 | \$0 |
| 2800-2999 | Support Service, Central and Other | 1 | \$38,472 | \$65,316 | \$58,123 | \$0 |
| Non-Instructional Services | | | | | | |
| 3100 | Food Service Operations | 2 | \$62,854 | \$63,724 | \$65,675 | \$0 |
| 3200 | Enterprise Operations | | \$0 | \$0 | \$0 | \$0 |
| Facilities Acquisition and Construction | | | | | | |
| 4100 | Site Acquisition | | \$0 | \$0 | \$0 | \$0 |
| 4200 | Site Improvement | | \$0 | \$0 | \$0 | \$0 |
| 4300 | Architectural/Engineering | | \$0 | \$0 | \$0 | \$0 |
| 4400 | Educational Specification Development | | \$0 | \$0 | \$0 | \$0 |
| 4500 | Building Acquisition/Construction | | \$0 | \$0 | \$0 | \$0 |
| 4600 | Building Improvement Services | | \$0 | \$0 | \$0 | \$0 |
| 4900 | Other Facilities Acquisition and Construction | | \$0 | \$0 | \$0 | \$0 |
| Other Outlays | | | | | | |
| 5110 | Debt Service - Principal | | \$0 | \$0 | \$0 | \$0 |
| 5120 | Debt Service - Interest | | \$0 | \$0 | \$0 | \$0 |
| Fund Transfers | | | | | | |
| 5220-5221 | To Food Service | | \$0 | \$0 | \$0 | \$0 |
| 5222-5229 | To Other Special Revenue | 1 | \$75,753 | \$97,000 | \$97,000 | \$0 |
| 5230-5238 | To Capital Projects | | \$0 | \$0 | \$0 | \$0 |
| 5254 | To Agency Funds | | \$0 | \$0 | \$0 | \$0 |
| 5310 | To Charter Schools | | \$0 | \$0 | \$0 | \$0 |

| Account Code | Purpose of Appropriation | Warrant Article # | Expenditures Prior Year | Appropriations Current Year as Approved by DRA | Appropriations Ensuing FY (Recommended) | Appropriations Ensuing FY (Not Recommended) |
|--------------------------------------|----------------------------|-------------------|-------------------------|--|---|---|
| 5390 | To Other Agencies | | \$0 | \$0 | \$0 | \$0 |
| 9990 | Supplemental Appropriation | | \$0 | \$0 | \$0 | \$0 |
| 9992 | Deficit Appropriation | | \$0 | \$0 | \$0 | \$0 |
| Total Proposed Appropriations | | | \$4,382,086 | \$4,590,995 | \$4,616,298 | \$0 |

MS-26 Mont Vernon Local School

Page 3 of 6

| Special Warrant Articles | | | | | | |
|--|---|-------------------|-------------------------|--|---|---|
| Account Code | Purpose of Appropriation | Warrant Article # | Expenditures Prior Year | Appropriations Current Year as Approved by DRA | Appropriations Ensuing FY (Recommended) | Appropriations Ensuing FY (Not Recommended) |
| 5253 | To Non-Expendable Trust Fund | | \$0 | \$0 | \$0 | \$0 |
| 5251 | To Capital Reserve Fund | 5 | \$0 | \$0 | \$50,000 | \$0 |
| | Purpose: Expendable Trust Fund | | | | | |
| 5252 | To Expendable Trusts/Fiduciary Funds | 3 | \$0 | \$0 | \$50,000 | \$0 |
| | Purpose: ETF for maintenance | | | | | |
| 5252 | To Expendable Trusts/Fiduciary Funds | 4 | \$0 | \$0 | \$31,549 | \$0 |
| | Purpose: Discontinue ETF, establish ETF for tuition | | | | | |
| Special Articles Recommended | | | \$0 | \$0 | \$131,549 | \$0 |
| Individual Warrant Articles | | | | | | |
| Account Code | Purpose of Appropriation | Warrant Article # | Expenditures Prior Year | Appropriations Current Year as Approved by DRA | Appropriations Ensuing FY (Recommended) | Appropriations Ensuing FY (Not Recommended) |
| Individual Articles Recommended | | | | | | |

MS-26 Mont Vernon Local School

Page 4 of 6

| Revenues | | | | | |
|---|---|-------------------|----------------------------|-------------------------------|--|
| Account Code | Source of Revenue | Warrant Article # | Actual Revenues Prior Year | Revised Revenues Current Year | Estimated Revenues Ensuing Fiscal Year |
| Local Sources | | | | | |
| 1300-1349 | Tuition | | \$0 | \$0 | \$0 |
| 1400-1449 | Transportation Fees | | \$0 | \$0 | \$0 |
| 1500-1599 | Earnings on Investments | 2 | \$553 | \$400 | \$400 |
| 1600-1699 | Food Service Sales | 2 | \$44,075 | \$48,925 | \$50,875 |
| 1700-1799 | Student Activities | | \$0 | \$0 | \$0 |
| 1800-1899 | Community Services Activities | | \$0 | \$0 | \$0 |
| 1900-1999 | Other Local Sources | | \$3,028 | \$70 | \$0 |
| State Sources | | | | | |
| 3210 | School Building Aid | | \$0 | \$0 | \$0 |
| 3215 | Kindergarten Building Aid | | \$0 | \$0 | \$0 |
| 3220 | Kindergarten Aid | | \$0 | \$0 | \$0 |
| 3230 | Catastrophic Aid | 2 | \$655 | \$29,017 | \$29,017 |
| 3240-3249 | Vocational Aid | | \$0 | \$0 | \$0 |
| 3250 | Adult Education | | \$0 | \$0 | \$0 |
| 3260 | Child Nutrition | 2 | \$940 | \$800 | \$800 |
| 3270 | Driver Education | | \$0 | \$0 | \$0 |
| 3290-3299 | Other State Sources | | \$0 | \$0 | \$0 |
| Federal Sources | | | | | |
| 4100-4539 | Federal Program Grants | 2 | \$44,216 | \$42,000 | \$42,000 |
| 4540 | Vocational Education | | \$0 | \$0 | \$0 |
| 4550 | Adult Education | | \$0 | \$0 | \$0 |
| 4560 | Child Nutrition | 2 | \$19,979 | \$14,000 | \$14,000 |
| 4570 | Disabilities Programs | 2 | \$47,613 | \$55,000 | \$55,000 |
| 4580 | Medicaid Distribution | 2 | \$24,633 | \$10,000 | \$10,000 |
| 4590-4999 | Other Federal Sources (non-4810) | | \$0 | \$0 | \$0 |
| 4810 | Federal Forest Reserve | | \$0 | \$0 | \$0 |
| Other Financing Sources | | | | | |
| 5110-5139 | Sale of Bonds or Notes | | \$0 | \$0 | \$0 |
| 5140 | Reimbursement Anticipation Notes | | \$0 | \$0 | \$0 |
| 5221 | Transfers from Food Service Special Revenues Fund | | \$0 | \$0 | \$0 |
| 5222 | Transfer from Other Special Revenue Funds | | \$0 | \$0 | \$0 |
| 5230 | Transfer from Capital Project Funds | | \$0 | \$0 | \$0 |
| 5251 | Transfer from Capital Reserve Funds | | \$0 | \$0 | \$0 |
| 5252 | Transfer from Expendable Trust Funds | 4 | \$0 | \$0 | \$31,549 |
| 5253 | Transfer from Non-Expendable Trust Funds | | \$0 | \$0 | \$0 |
| 5300-5699 | Other Financing Sources | | \$0 | \$0 | \$0 |
| 9997 | Supplemental Appropriation (Contra) | | \$0 | \$0 | \$0 |
| 9998 | Amount Voted from Fund Balance | 5 | \$0 | \$0 | \$50,000 |
| 9999 | Fund Balance to Reduce Taxes | 2 | \$121,540 | \$0 | \$100,000 |
| Total Estimated Revenues and Credits | | | \$306,932 | \$200,212 | \$383,641 |

MS-26 Mont Vernon Local School

Page 5 of 6

| Budget Summary | | |
|--|--------------|--------------|
| Item | Current Year | Ensuing Year |
| Operating Budget Appropriations Recommended | \$4,590,995 | \$4,616,298 |
| Special Warrant Articles Recommended | \$56,134 | \$131,549 |
| Individual Warrant Articles Recommended | \$0 | \$0 |
| TOTAL Appropriations Recommended | \$4,647,129 | \$4,747,847 |
| Less: Amount of Estimated Revenues & Credits | \$514,550 | \$383,611 |
| Less: Amount of State Education Tax/Grant | \$1,162,750 | \$1,099,750 |
| Estimated Amount of Taxes to be Raised | \$2,969,821 | \$3,264,456 |

MS-26 Mont Vernon Local School

Page 6 of 6



Mont Vernon Local School

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: _____

For Assistance Please Contact:
NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| School Board or Budget Committee Certifications | | |
|---|--------------|----------------|
| Printed Name | Position | Signature |
| John Quinlan | School Board | John Quinlan |
| Thomas Dinslow | School Board | Thomas Dinslow |
| Kim ROBERGE | School Board | Kim Roberge |
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>



New Hampshire
Department of
Revenue Administration

2017
Default Budget

| Account Code | Purpose of Appropriation | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budget |
|--|---|---------------------------|-------------------------|-------------------------|----------------|
| General Administration | | | | | |
| 0000-0000 | Collective Bargaining | \$0 | \$0 | \$0 | \$0 |
| 2310 (840) | School Board Contingency | \$0 | \$0 | \$0 | \$0 |
| 2310-2319 | Other School Board | \$77,896 | \$100 | (\$47,500) | \$30,496 |
| Instruction | | | | | |
| 1100-1199 | Regular Programs | \$2,180,183 | \$1,732 | \$0 | \$2,181,915 |
| 1200-1299 | Special Programs | \$365,993 | \$95,257 | \$0 | \$461,250 |
| 1300-1399 | Vocational Programs | \$0 | \$0 | \$0 | \$0 |
| 1400-1499 | Other Programs | \$13,660 | \$3,508 | \$0 | \$17,168 |
| 1500-1599 | Non-Public Programs | \$0 | \$0 | \$0 | \$0 |
| 1600-1699 | Adult/Continuing Education Programs | \$0 | \$0 | \$0 | \$0 |
| 1700-1799 | Community/Junior College Education Programs | \$0 | \$0 | \$0 | \$0 |
| 1800-1899 | Community Service Programs | \$0 | \$0 | \$0 | \$0 |
| Support Services | | | | | |
| 2000-2199 | Student Support Services | \$397,300 | \$2,864 | \$0 | \$400,164 |
| 2200-2299 | Instructional Staff Services | \$126,986 | (\$8,652) | \$0 | \$117,334 |
| Executive Administration | | | | | |
| 2320 (310) | CAIT Management Services | \$177,766 | \$3,761 | \$0 | \$181,527 |
| 2320-2399 | All Other Administration | \$0 | \$0 | \$0 | \$0 |
| 2400-2499 | School Administration Service | \$224,990 | \$3,603 | \$0 | \$228,593 |
| 2500-2599 | Business | \$0 | \$0 | \$0 | \$0 |
| 2600-2699 | Plant Operations and Maintenance | \$777,776 | (\$8,158) | \$0 | \$769,618 |
| 2700-2799 | Student Transportation | \$222,405 | \$6,885 | \$0 | \$229,290 |
| 2800-2999 | Support Service, Central and Other | \$65,316 | (\$696) | \$0 | \$64,620 |
| Non-Instructional Services | | | | | |
| 3100 | Food Service Operations | \$63,724 | \$1,950 | \$0 | \$65,674 |
| 3200 | Enterprise Operations | \$0 | \$0 | \$0 | \$0 |
| Facilities Acquisition and Construction | | | | | |
| 4100 | Site Acquisition | \$0 | \$0 | \$0 | \$0 |
| 4200 | Site Improvement | \$0 | \$0 | \$0 | \$0 |
| 4300 | Architectural/Engineering | \$0 | \$0 | \$0 | \$0 |
| 4400 | Educational Specification Development | \$0 | \$0 | \$0 | \$0 |
| 4500 | Building Acquisition/Construction | \$0 | \$0 | \$0 | \$0 |
| 4600 | Building Improvement Services | \$0 | \$0 | \$0 | \$0 |
| 4900 | Other Facilities Acquisition and Construction | \$0 | \$0 | \$0 | \$0 |
| Other Outlays | | | | | |
| 5110 | Debt Service - Principal | \$0 | \$0 | \$0 | \$0 |
| 5120 | Debt Service - Interest | \$0 | \$0 | \$0 | \$0 |
| Fund Transfers | | | | | |
| 5220-5221 | To Food Service | \$0 | \$0 | \$0 | \$0 |
| 5222-5229 | To Other Special Revenue | \$97,000 | \$0 | \$0 | \$97,000 |

Default Budget: Mont Vernon Local School 2017

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New Hampshire
Department of
Revenue Administration

2017
Default Budget

| Account Code | Purpose of Appropriation | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budget |
|----------------------|--------------------------------------|------------------------------|----------------------------|----------------------------|----------------|
| 5230-5239 | To Capital Projects | \$0 | \$0 | \$0 | \$0 |
| 5251 | To Capital Reserve Fund | \$0 | \$0 | \$0 | \$0 |
| 5252 | To Expendable Trusts/Fiduciary Funds | \$0 | \$0 | \$0 | \$0 |
| 5253 | To Non-Expendable Trust Funds | \$0 | \$0 | \$0 | \$0 |
| 5254 | To Agency Funds | \$0 | \$0 | \$0 | \$0 |
| 5310 | To Charter Schools | \$0 | \$0 | \$0 | \$0 |
| 5390 | To Other Agencies | \$0 | \$0 | \$0 | \$0 |
| 9990 | Supplemental Appropriation | \$0 | \$0 | \$0 | \$0 |
| 9992 | Deficit Appropriation | \$0 | \$0 | \$0 | \$0 |
| Total Appropriations | | \$4,590,995 | \$101,174 | (\$47,500) | \$4,644,669 |

Default Budget: Mont Vernon Local School 2017

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New Hampshire
Department of
Revenue Administration

2017
Default Budget

| Account Code | Reason for Reductions/Increases or One-Time Appropriations |
|--------------|--|
| 1400-1499 | Contractual obligations (benefits) |
| 1100-1199 | Contractual obligations (benefits) |
| 7320 (310) | SAU apportionment |
| 2400-2499 | Contractual obligations (benefits) |
| 1200-1299 | Contractual obligations (benefits & SPED) |
| 2000-2199 | Contractual obligations (benefits) |
| 2700-2799 | Contractual expense (Transportation) |

Default Budget: Mont Vernon Local School 2017

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Message from the Mont Vernon School Board Chair

In 2016 the voters of Mont Vernon approved the proposed budget for the FY16/17 school year, the first time since the town switched to ballot voting. We are extremely grateful for the show of support as we continue to strive toward maintaining the balance of providing an outstanding education while being fiscally responsible. Our school community continues to be committed to maintaining a safe and caring environment for all our students. It is our hope that the Village School provides a place where all students are engaged, challenged and encouraged to grow as learners.

Our full day kindergarten program is currently on its second year and we continue to receive positive feedback from parents and staff. With baseline data completed we look forward to evaluating the impact on student outcomes in the upcoming year. We are thrilled to finally have a dedicated technical support person on staff. With this position filled we can maintain and better utilize our technology investments. As laid out in the “Comprehensive Facilities Needs Analysis” performed a few years back we continue to maintain our building, following through with lighting improvements, window replacements and addressing some building insulation issues. This year the board has started to plan ahead for major repairs that will be needed in the next three to five-years.

The board is keeping a watchful eye on our enrollment numbers which have continued to decline. Class size and class needs are critical to staffing decisions and the board believes it has maintained the appropriate staffing levels. This year as part of the SAU39 Strategic Plan, the Streamline committee has been looking at ways to reduce costs and improve efficiency throughout the SAU. One such proposal put forth by the committee comprised of board members, administration and community members is to look at district consolidation. The committee still has much work to do before we can present this as a possible option to voters. The board intends to hold a public hearing to collect community feedback on this effort in the upcoming year.

As always, we need to thank the teaching staff, administration, volunteers, committee members, parents, community members and children who continue to contribute to the success of the Village School. Their ongoing commitment and dedication to the success of our students is something we all should be grateful for. “It takes a village to raise a child”.

Sincerely,

Thomas Driscoll
Chair, Mont Vernon School Board

Mont Vernon School Board Members:
Jason Chavez, Thomas Driscoll, Sarah Lawrence, John Quinlan, Kim Roberge

Mont Vernon Village School Principal's Report 2016

To the citizens of Mont Vernon, the Mont Vernon Village School Board and the Superintendent of Schools, I respectfully submit the 2016 Report of the Principal. I am honored to present the annual report as Principal of the Mont Vernon Village School.

At the start of the new year we saw an increase in our student population. We increased to a total of 200 students in our Kindergarten through Grade 6. The majority of our new students entered the 5th grade bringing our grade total to 30 students with only one classroom teacher. As we headed into the summer of 2015 we only had 24 registered students for this grade and saw no reason to have a second teacher. With the dramatic increase in student population at this grade level and the variety of needs in the classroom, I requested the School Board hire another full-time teacher to work in the classroom from February through June. The Board approved this request and we hired Dawn Garneau to finish the year with our fifth grade.

Staffing changed dramatically this past spring as we saw Mrs. Gretchen Dunn retire and then had several resignations. The following staff (their positions) resigned in the spring of 2015:

Mrs. Fay Deysher (Reading Specialist, part-time)
Mr. Thomas Campbell (Technology Teacher, part-time)
Mr. Dennis Melanson (Facility Manager, full-time)
Mr. Steven Kent (Evening Maintenance staff, full-time)
Mr. Wayne Bellan (Evening Maintenance staff, part-time)
Mrs. Jill Camitta (Classroom Teacher, full-time)
Mrs. Amy Knag (Special Education Teacher, full-time)
Mrs. Jan Brown (School Psychologist, part-time)
Mr. James Gallagher (Paraprofessional, full-time)
Ms. Emily Boone (Music Teacher, .4 time)
Ms. Katrina Reid (Art Teacher, .4 time)

We then started the year off with filling those vacancies with:

Mrs. Dawn Garneau (Classroom Teacher, full-time)
Dr. Margaret Holm (Reading Specialist, part-time)
Mrs. Melissa Zupkosky (Classroom Teacher, full-time)
Ms. Lauren DeGennaro (Special Education Teacher, full-time)
Mr. Eric Bouldin (Head of Facilities, full-time)
Mr. Bruce Wasson (Maintenance staff, part-time)
Mr. Brian McKay (Maintenance Staff, full-time)
Mrs. Maura Zaccaria (Art Teacher, .4 time)
Mrs. Lesha Colthart (Music Teacher, .4 time)
Mrs. Rebecca Webster (Paraprofessional, full-time)
Mrs. Denise Alderson (Paraprofessional, full-time)

Mont Vernon Village School Principal's Report 2016

We had two positions previously unfilled and were able to fill one this summer. Mr. Edmundo Martinez joins us this year as our part-time IT. We have yet to fill the vacancy of a part-time Math Interventionist and hope to have this filled soon.

Many of our teachers participated in the work with Tripod Education Partners out of Cambridge, MA. This is the work was shared by Christine Landwehrle, Director of Curriculum, Instruction and Assessment, about student surveys. When asked the MVVS response was very positive having representation across both upper and lower grades. Our staff received the student feedback and along with our Teacher Evaluation system focused on areas where improvements could be made. Some of the areas that were part of this focus were teaching practices, student engagement as well as school culture and safety. We look forward to engaging in this process feedback and consultation on how to make improvements to better meet the needs of our students.

After School Programming was offered in the spring of this school year. We saw many students in first through sixth grade join us for Math Opportunities. So many students signed up that we had to turn some away. This was very exciting for us and we look forward to offering something again next year.

We also offered a Science, Technology, Engineering and Math (STEM) after school activity for the spring and saw several students join us. This group represented the third through sixth grade. Activities were contained to each meeting and engaging to all who attended.

Mrs. Anne Detwiler, Media Specialist, was a part-time professional last year. Again, I requested the School Board combine two part-time positions, Technology Teacher (part-time) and Media Specialist (part-time) to fill both positions and keep Mrs. Detwiler with us on a full-time basis allowing her to share all of her skills and experience with us each day. This was approved and Mrs. Detwiler started off the year with high energy. She has brought in a new curriculum focus for our students viewing themselves as Digital Citizens and involving the community on a regular basis in the Library and in our Maker Space. Mr. Earl Rich has joined us for many weeks this school year offering his knowledge and experience to our students of engineering and discovery.

Mrs. Charline Brown started a Robotics Team this year keeping some of our fifth and sixth graders busy programming and responding to challenges each week. The team is currently in a competition for accolades and some monetary benefit to the school. We will not know the results of this competition till early 2017.

Our enrollment numbers fluctuated with 200 registered at the close of the school year in June and welcoming 177 in August. Our biggest challenge continues to be estimating the class size given our small school and wanting to provide each student with a similar experience. One teacher per grade or two is a challenge when numbers continue to rise and fall. Over the past two years we have gone into the spring with numbers dropping then a return to larger numbers in the fall or winter of the coming year.

Mont Vernon Village School Principal's Report 2016

The committee work that began last year on the School Administrative Unit's (SAU's) Strategic Plan continues. Each pillar – Advance, Connect, Invest, Streamline, and Unite – has met over the spring summer and fall. The next steps for the Streamline Committee will be to present information on their findings of combining the districts at forums to be held in Amherst and Mont Vernon in early 2017. All committees are lacking community involvement from Mont Vernon and we welcome members throughout the process as we work towards the goals of this plan.

Teachers from MVVS joined their colleagues in Amherst and Souhegan working on Literacy, Math and Science curriculum this past summer. They continue the work of fine tuning the curriculum to align with College and Career Ready Standards.

Our Professional Staff has joined Amherst Staff to work on Performance Assessments and competency based education this year. We are dedicating the work of each Late Start and some Staff Meetings to this effort. This will allow us to connect the experiences and expectations of our students at each grade level with their peers in Amherst providing a more consistent delivery of programming to all students.

The Mont Vernon Staff are a very professional and hard-working group of certified individuals. I count myself very fortunate to work with such dedicated and committed school personnel.

Sincerely,
John J. Schuttinger, Principal

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Mont Vernon School District
Mont Vernon, New Hampshire

We have audited the accompanying financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Mont Vernon School District as of and for the year ended June 30, 2016, and the related notes to the financial statements, which collectively comprise the School District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, major fund, and the aggregate remaining fund information of the Mont Vernon School District, as of June 30, 2016, and the respective changes in financial position and, the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information - Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis, the Schedule of Funding Progress for Other Postemployment Benefit Plan, the Schedule of the School District's Proportionate Share of Net Pension Liability, and the Schedule of School District Contributions be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have

*Mont Vernon School District
Independent Auditor's Report*

applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information – Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Mont Vernon School District's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

December 6, 2016

*Plodzik Sanderson
Professional Association*

**Mont Vernon School District
Trust Funds
Year to Date- June 2016**

MVVS UNFUNDED LIABILITIES FOR RETIRING EMPLOYEES

| Date | Description | Activity | Balance |
|-----------------|----------------------------|-----------------|----------------|
| August 28, 2007 | Trust Balance at 8/28/2007 | | \$30,000.00 |
| June 30, 2008 | Interest Earned | \$926.53 | \$30,926.53 |
| June 30, 2009 | Interest Earned | \$338.46 | \$31,264.99 |
| June 30, 2010 | Interest Earned | \$82.33 | \$31,347.32 |
| June 30, 2011 | Interest Earned | \$46.47 | \$31,393.79 |
| June 30, 2012 | Interest Earned | \$23.53 | \$31,417.32 |
| June 30, 2013 | Interest Earned | \$23.24 | \$31,440.56 |
| June 30, 2014 | Interest Earned | \$7.99 | \$31,448.55 |
| June 30, 2015 | Interest Earned | \$3.69 | \$31,452.24 |
| June 30, 2016 | Interest Earned | \$96.93 | \$31,549.17 |

MVVS PROPERTY MAINTENANCE FUND

| Date | Description | Activity | Balance |
|--------------------|--|-----------------|----------------|
| August 28, 2007 | Trust Balance at 8/28/2007 | | \$38,287.22 |
| February 19, 2008 | Withdrawal for Office Air (\$16,726.00) | | \$21,561.22 |
| June 30, 2008 | Interest Earned | \$1,034.72 | \$22,595.94 |
| September 19, 2008 | Parking Lot Expenditures (\$20,777.00) | | \$1,818.94 |
| June 30, 2009 | Interest Earned | \$122.96 | \$1,941.90 |
| June 30, 2010 | Interest Earned | \$5.07 | \$1,946.97 |
| September 16, 2010 | Article 5- Raise and appropriate up to \$61,000 to be added to the School Property Maintenance Expendable Trust Fund (established in March, 2007) with such amount to be funded from the June 30, undesignated fund balance, (surplus), if available on July 1, 2010 | \$61,000.00 | \$62,946.97 |
| November 1, 2010 | Replacement of Multi-Purpose Room floor | (\$40,970.69) | \$21,976.28 |
| May 16, 2011 | Upgrade of the existing Building Automation System with the installation of a Network Automation Engine. Includes all system graphics, training, and remote access features | (\$9,500.00) | \$12,476.28 |

**Mont Vernon School District
Trust Funds
Year to Date- June 2016**

MVVS PROPERTY MAINTENANCE FUND CONT.

| Date | Description | Activity | Balance |
|--------------------|--|-----------------|----------------|
| June 30, 2011 | Interest Earned | \$27.53 | \$12,503.81 |
| June 30, 2012 | Interest Earned | \$9.42 | \$12,513.23 |
| September 10, 2012 | Article 6- Raise and appropriate up to \$15,000 to be added to the School Property Maintenance Expendable Trust Fund (established in March, 2007), with such amount to be funded from the June 30 undesignated fund balance, (surplus), if available on July 1, 2012 | \$15,000.00 | \$27,513.23 |
| June 30, 2013 | Interest Earned | \$14.96 | \$27,528.19 |
| September 19, 2013 | Article 4- Raise and appropriate up to \$15,000 to be added to the School Property Maintenance Expendable Trust Fund, (established March 2007), with such amount to be funded from the June 30 undesignated fund balance, (surplus), if available on July 1, 2013. | \$15,000.00 | \$42,528.19 |
| February 14, 2014 | Board approved expenditure for building/system assessment and energy audit | (\$12,000.00) | \$30,528.19 |
| June 30, 2014 | Interest Earned | \$7.75 | \$30,535.94 |
| September 18, 2014 | Article 4- Raise and appropriate up to \$65,000 to be added to the School Property Maintenance Expendable Trust Fund, (established March 2007). | \$65,000.00 | \$95,535.94 |
| September 24, 2014 | PSNH study retrofit expenditure approved by the Board on June 12, 2014 | (\$21,675.91) | \$73,860.03 |
| June 30, 2015 | Interest Earned | \$5.93 | \$73,865.96 |
| June 30, 2016 | Interest Earned | \$227.51 | \$74,093.47 |

**Souhegan Cooperative School District
Trust Funds
Year to Date- June 2016**

SCHOOL MAINTENANCE TRUST

| Date | Description | Activity | Balance |
|--------------------|--|-----------------|----------------|
| June 30, 2004 | Trust Balance at June 30, 2004 | | \$152,426.42 |
| September 30, 2005 | Funds Expended from Trust | (\$149,350.00) | \$3,076.42 |
| June 30, 2005 | Interest Earned | \$95.24 | \$3,171.66 |
| June 30, 2006 | Interest Earned | \$76.26 | \$3,247.92 |
| March 13, 2007 | Warrant Article 3 | \$40,000.00 | \$43,247.92 |
| June 30, 2007 | Interest Earned | \$155.26 | \$43,403.18 |
| June 30, 2008 | Interest Earned | \$1,398.74 | \$44,801.92 |
| June 30, 2009 | Interest Earned | \$565.57 | \$45,367.49 |
| July 1, 2009 | Article 3- \$40,000 from FY09 Year- end undesignated fund balance | \$40,000.00 | \$85,367.49 |
| March 31, 2010 | Article 6- Discontinue School Building Maintenance Trust (March 1995) | (\$3,584.69) | \$81,782.80 |
| June 30, 2010 | Interest Earned | \$101.01 | \$81,883.81 |
| September 10, 2010 | Comp Facilities Needs Analysis | (\$48,500.00) | \$33,383.81 |
| July 1, 2010 | Article 3- \$50,000 from year-end undesignated fund balance | \$50,000.00 | \$83,383.81 |
| June 30, 2011 | Interest Earned | \$134.79 | \$83,518.60 |
| July 1, 2011 | Article 4- \$65,000 from the year-end undesignated fund balance | \$65,000.00 | \$148,518.60 |
| June 30, 2012 | Interest Earned | \$165.14 | \$148,683.74 |
| July 1, 2012 | Article 4- \$65,000 from the year-end undesignated fund balance | \$65,000.00 | \$213,683.74 |
| June 30, 2013 | Interest Earned | \$202.66 | \$213,886.40 |
| July 1, 2013 | Article 5- \$65,000 from the FY13 year-end undesignated fund balance | \$65,000.00 | \$278,886.40 |
| April 7, 2014 | Replacement of interior locking system | (\$189,999.96) | \$88,886.44 |
| June 30, 2014 | Interest Earned | \$22.72 | \$88,909.16 |
| July 1, 2014 | Article 3- \$65,000 from the FY14 year-end undesignated fund balance | \$65,000.00 | \$153,909.16 |
| June 30, 2015 | Interest Earned | \$189.27 | \$154,098.43 |
| July 1, 2015 | Article 4- \$100,000 to replace the running track at Souhegan High due to safety concerns | (\$110,000.00) | \$44,098.43 |
| July 1, 2015 | Article 5- \$65,000 from the | \$65,000.00 | \$109,098.43 |
| June 30, 2016 | Interest Earned | \$364.56 | \$109,462.99 |

**Souhegan Cooperative School District
Expendable Trust Funds
Year to Date- June 2016**

FUND FOR EDUCATIONALLY HANDICAPPED STUDENTS

| Date | Description | Activity | Balance |
|-------------------|---|-----------------|----------------|
| March 13, 2001 | Article 5- Establish a School District Trust Fund and Name Agents (for Educationally Handicapped Students). | | \$50,000.00 |
| June 30, 2002 | Incr./(Decr.) in Fair Market Value and Interest Earned | \$1,720.94 | \$51,720.94 |
| February 28, 2003 | Addition to Trust | \$50,000.00 | \$101,720.94 |
| June 30, 2003 | Incr./(Decr.) in Fair Market Value and Interest Earned | \$8,733.10 | \$110,454.04 |
| June 30, 2004 | Incr./(Decr.) in Fair Market Value and Interest Earned | \$42,639.17 | \$153,093.21 |
| June 30, 2005 | Incr./(Decr.) in Fair Market Value and Interest Earned | \$26,670.47 | \$179,763.68 |
| June 30, 2006 | Incr./(Decr.) in Fair Market Value and Interest Earned | \$19,359.21 | \$199,122.89 |
| June 30, 2007 | Incr./(Decr.) in Fair Market Value and Interest Earned | \$29,401.09 | \$228,523.98 |
| June 30, 2008 | Incr./(Decr.) in Fair Market Value and Interest Earned | (\$2,016.07) | \$226,507.91 |
| June 30, 2009 | Incr./(Decr.) in Fair Market Value and Interest Earned | (\$33,373.86) | \$193,134.05 |
| June 30, 2010 | Incr./(Decr.) in Fair Market Value and Interest Earned | \$16,949.91 | \$210,083.96 |
| June 30, 2011 | Incr./(Decr.) in Fair Market Value and Interest Earned | \$28,670.96 | \$238,754.92 |
| June 30, 2012 | Incr./(Decr.) in Fair Market Value and Interest Earned | \$6,524.27 | \$245,279.19 |
| June 30, 2013 | Incr./(Decr.) in Fair Market Value and Interest Earned | \$19,169.83 | \$264,449.02 |
| June 30, 2014 | Incr./(Decr.) in Fair Market Value and Interest Earned | \$28,080.50 | \$292,529.52 |
| June 30, 2015 | Incr./(Decr.) in Fair Market Value and Interest Earned | (\$1,020.68) | \$291,508.84 |
| June 30, 2016 | Incr./(Decr.) in Fair Market Value and Interest Earned | \$11,050.35 | \$302,559.19 |

**Souhegan Cooperative School District
Expendable Trust Funds
Year to Date- June 2016**

FUND FOR UNFUNDED LIABILITIES FOR RETIRING EMPLOYEES

| Date | Description | Activity | Balance |
|----------------|--|-----------------|----------------|
| March 13, 2007 | Establishment of Trust | | \$25,000.00 |
| June 30, 2008 | Interest Earned | \$779.97 | \$25,779.97 |
| June 30, 2009 | Interest Earned | \$325.47 | \$26,105.44 |
| June 30, 2010 | Interest Earned | \$29.17 | \$26,134.61 |
| July 1, 2010 | Article 4- \$25,000 from year-end undesignated fund balance | \$25,000.00 | \$51,134.61 |
| June 30, 2011 | Interest Earned | \$72.56 | \$51,207.17 |
| June 30, 2012 | Interest Earned | \$56.92 | \$51,264.09 |
| June 30, 2013 | Interest Earned | \$48.63 | \$51,312.72 |
| June 30, 2014 | Interest Earned | \$5.08 | \$51,317.80 |
| June 30, 2015 | Interest Earned | \$67.92 | \$51,385.72 |
| June 30, 2016 | Interest Earned | \$129.38 | \$51,515.10 |

Mont Vernon School District
Actual Expenditures for Special Education Programs and Services
FY 2014-2015 and FY 2015-2016 per RSA 32:11a

| | FY 2014-2015 | FY 2015-2016 |
|-------------------------------|-----------------|-----------------|
| REVENUES | | |
| Catastrophic Aid | \$87,698 | \$655 |
| IDEA Grant | \$65,529 | \$47,613 |
| Medicaid | <u>\$58,358</u> | <u>\$24,633</u> |
| Total Revenues | \$211,585 | \$72,901 |
| EXPENDITURES | | |
| Salaries | \$298,011 | \$301,551 |
| Employee Benefits | \$102,647 | \$117,157 |
| Purchased Services | \$255,063 | \$331,359 |
| Supplies | \$1,219 | \$3,869 |
| Equipment | \$4,387 | \$245 |
| Other | <u>\$0</u> | <u>\$150</u> |
| Total Expenditures | \$661,328 | \$754,331 |
| Net Cost of Special Education | \$449,743 | \$681,430 |
| Source DOE 25 | | |

Mont Vernon School District
Report of the Treasurer to the Mont Vernon School Board
Fiscal Year 07/01/2015-06/30/2016

| | |
|---------------------------------------|-------------------------|
| Cash on hand- as of 07/01/2015 | \$559,495.37 |
| Total Receipts- 07/01/2015-06/30/2016 | \$4,896,719.79 |
| Total Payments-07/01/2015-06/30/2016 | <u>(\$4,671,357.59)</u> |
| Cash Balance- as of 06/30/2016 | \$784,857.57 |

Lyn Jennings, Treasurer

General Statistics

Number of students registered for the new school year
as of June 30, 2016: **178**

Enrollment by grade as of October 1, 2016

| Grade | Teacher | Students |
|-----------------------|-----------------|----------|
| Kindergarten | Mrs. Philibotte | 18 |
| 1 st Grade | Mrs. Lavoie | 21 |
| 2 nd Grade | Mrs. Dagdigian | 14 |
| 2 nd Grade | Mrs. Jones | 15 |
| 3 rd Grade | Mrs. Zupkosky | 13 |
| 3 rd Grade | Mrs. Mattie | 15 |
| 4 th Grade | Mrs. Alger | 12 |
| 4 th Grade | Mrs. Tighe | 12 |
| 5 th Grade | Mrs. Millas | 16 |
| 6 th Grade | Mrs. Brown | 16 |
| 6 th Grade | Mr. Denio | 14 |
| 6 th Grade | Mrs. Garneau | 12 |

There was 1 student being homeschooled as of Oct 1, 2016

Number of students attending AMS:

7th graders- 31

8th graders- 24

Total Teachers/Professional Staff:

Full Time- 17

Part Time- 9

Average Daily Attendance in Grades 1-6 on June 30, 2016: 195.43

MONT VERNON VILLAGE SCHOOL GRADUATES - 2016

Andrew Apple
Charity Beamer
Zoe Bellipanni
Avery Bertrand
Alexis Blastos
Olivia Bolinsky
Rebecca Boyer
Anna Campbell
Miya Chorney
William Davidson
Levi Davis
Emma Farris
Anthony Garrant
Emma Gavron
Alyssa Gibson
Jace Henderson
William Irvine
Josiah Jackson
Delaney Kipp
Ciara McDonald
Brian McGuigan
Julia Morneau
Annie Noyes
Grace Patterson
Karson Pehowski
Isaac Petersen
Ryan Plaistek
Laurel Pozin
Caroline Roper
Joshua Rose
Abigail Rose
Sarah Sonner
Abby Trzepacz
Nicholas Wyman

Mont Vernon School District

Teachers/Professional Staff

| Name | Lane | Step | Assignment | SalaryFY15-16 |
|----------------------|----------|------|--------------------|---------------|
| Alger, Karin L. | BA+30/MA | 11 | Grade 4 Teacher | \$54,684 |
| Belak, Barbara E. | MA15 | 13 | Guidance Counselor | \$59,381 |
| Boone, Emily M. | BA | 1 | Music Teacher | \$14,358 |
| Brown, Charline A | MA15 | 15 | Grade 6 Teacher | \$62,513 |
| Brown, Jan C. | MA+30 | 15 | Psychologist | \$32,040 |
| Camitta, Jill M. | BA | 10 | Grade 6 Teacher | \$49,987 |
| Campbell, Thomas | MA+30 | 15 | Computer Teacher | \$32,040 |
| Dagdighian, Shakeh | BA+30/MA | 14 | Grade 2 Teacher | \$59,381 |
| Denio, Peter M. | BA+15 | 11 | Grade 3 Teacher | \$53,118 |
| Deppen, Kimberly | BA | 7 | Nurse | \$41,213 |
| Detwiler, Anne E. | BA+30/MA | 5 | Librarian | \$22,645 |
| DeWitt, Sara E. | BA+30/MA | 0 | Special Education | \$37,459 |
| Deysher, Elizabeth | BA+30/MA | 15 | Reading Specialist | \$30,474 |
| Donohue, Brian J. | BA | 6 | Physical Education | \$26,233 |
| Dunn, Gretchen C. | BA+30/MA | 15 | Kindergarten | \$60,948 |
| Garcia, Alma | BA | 11 | Spanish Teacher | \$30,931 |
| Garneau, Dawn M. | MA15 | 0 | Grade 5 Teacher | \$18,553 |
| Jones, Melanie L. | BA+30/MA | 11 | Grade 2 Teacher | \$54,684 |
| Knag, Amy L. | BA+30/MA | 5 | Special Education | \$45,289 |
| Lavoie, Amy E. | BA | 11 | Grade 1 Teacher | \$51,551 |
| Mattie, Janet A. | MA15 | 15 | Grade 3 Teacher | \$62,513 |
| Meador, Lori A. | BA+30/MA | 11 | Speech Pathologist | \$54,684 |
| Millas, Sara | MA15 | 14 | Grade 5 Teacher | \$60,948 |
| Philibotte, Lorin J. | BA | 15 | Grade 1 Teacher | \$57,815 |
| Reid, Katrina M. | BA+30/MA | 2 | Art Teacher | \$16,237 |
| Tighe, Kimberly S. | BA | 15 | Grade 4 Teacher | \$57,815 |

Support Staff

| Name | Position as of June 30, 2015 |
|-----------------------|------------------------------|
| Bradshaw, Mark | Custodian |
| Casey, Susan K | Para |
| Colburn, Sharon A. | Food Service Manager |
| Curry, Nancy E. | Para |
| Desrosiers, Adele A. | Para |
| Gallagher, James P. | Para |
| Hemenway, Mary V. | Para |
| Hoey, Robin C | Para |
| Jameson, Charlotte A. | Secretary |
| Roth, Christa D. | Secretary |
| Wasson, David Bruce | Custodian |

Mont Vernon School District Deliberative Meeting
February 3, 2016
7:00 p.m.
MVVS Multipurpose Room

Attendees:

School Board: Tom Driscoll, John Quinlan, Bruce Schmidt, Sarah Lawrence

Administration: Peter Warburton, John Schuttinger, Elizabeth Shankel, Bruce Chakrin, Christine Landwehrle, Meg Beauchamp, Jim Miner

Legal Counsel: Peter Phillips; Moderator: David Sturm; School District Clerk: Sue Leger

School Budget Advisory Committee: Brian Bunner, Bill Archibald, Mike Fimbel, Charles Walla

There were 41 registered Mont Vernon voters in attendance.

Call to Order

David Sturm opened the meeting at 7:02 pm.

The meeting was opened with a prayer led by Bonnie Angulas, followed by the Pledge of Allegiance led by the School Board member, John Quinlan.

Introductions

David Sturm introduced the SAU Administrative staff, School Board members, and the School Budget Committee members.

Reading of the Rules

David Sturm went over the rules of the meeting.

Introduction of Articles

ARTICLE 1

To elect all necessary School District officers for the ensuing terms by official ballot vote on March 8, 2016, Mont Vernon Village School, 7:00

a.m. to 7:00 p.m.

Election of two (2) members of the School Board for the ensuing three (3) years.

Election of one (1) member of the School Board for the ensuing two (2) years.

Election of school district treasurer for the ensuing one (1) year.

Election of school district moderator for the ensuing one (1) year.

Election of school district clerk for the ensuing one (1) year.

ARTICLE 2

Shall the Mont Vernon School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling **\$4,590,995**? Should this article be defeated, the operating budget shall be **\$4,451,977**, which is the same as last year, with certain adjustments required by previous action of the Mont Vernon School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Majority vote required to pass.

The Mont Vernon School Board unanimously recommends the passage of this article by a vote of 4 to 0.

The Mont Vernon School District Budget Committee unanimously recommends the passage of this article by a vote of 4 to 0.

The estimated tax impact of passing this article is a decrease of \$.93 per \$1000.

The estimated tax impact of not passing this article is a decrease of \$ 1.49 per \$1000.

Article Moved by Tom Driscoll; Seconded by John Quinlan

David asked Tom Driscoll, Chair of the Mont Vernon School Board to begin the discussion. Tom began the School Board presentation.

Highlights were: No proposed changes to certified staff level; the addition of a full-time classroom assistant to support the lower grades; a part-time technology/IT support person; the reduction of .5 administrative assistant; a one-time legal expense.

Decrease in budget amount due to number of students tuitioned to AMS.

The moderator asked Bill Archibald from the School Budget Committee to speak. Bill stated that the budget committee worked with SAU office and John Schuttinger, School Board and thanked everyone that participated and answered all their questions. A special thank you was given to Betty Shankel for all the time she spent with the committee and answering all their questions.

Bill stated that the town has no control over the tuition amount to the middle school unless we renegotiate the amount. The budget committee thinks that the consolidation of districts would streamline efforts. There's a warrant article asking for a sub-committee to explore consolidation.

Bill stated that the Budget Committee unanimously supports Article 2, the operating budget by a vote of 4 to 0.

Bill presented the following slides: Village School vs. Middle School Costs, Variance Analysis of the 2016 adopted budget and the 2017 default budget, Consolidation of the School District. Status of the 2015-2016 Expenditures vs. Budget, and Inequity in using Real Estate Taxes to fund schools. Bill stated that that something should be done differently as far as the state is concerned; that they should come up with a more equitable way of funding schools. Bill describes a slide comparing Mont Vernon with Amherst, Hampton and Rye. The slide shows that the local school tax is much lower for Hampton and Rye. Thinks state should do a broad based tax than depending on just local real estate taxes.

David Sturm asked if there was anything else to add to Warrant Article 2 discussion.

Mike Fimbel stated that there was a 3 year teacher contract and the MV budget committee felt that it was a good contract. Article 2 last year, school budget committee was not in favor of the budget – budget committee voted it down. This year, the school board did a good job presenting a realistic budget. What we have is a budget the budget committee supports and he'd like to see that pass. Thinks we should take advantage of the fact that the budget has gone down this year so we should build up capital reserves now with funds left over at the end of the year (referring to Articles 3 and 4).

David Sturm asked Tom Driscoll to go over default budget. Tom read the definition of a default budget and then described the summary of the FY17 proposed vs. default budgets. The board would have to determine how to fund if default is voted. He described some of the major items at risk (see slides).

David Sturm asked if there were any other comments.

Christine Farris had a question on the School Budget Committee slides regarding the towns we were compared with.

Bill Archibald answered that the student population is very similar but the permanent resident population is different.

Brian Bunner spoke about broad based taxes.

Michele Thomas had a question how many teachers are in Kindergarten and Grade 1. She suggested an addition of classroom assistant for class sizes that are large. Michele suggested a full-time para in lower grades – thinks 20 children in a class for 1 teacher is too much. Second suggestion – regardless of budget (regular or default) we should fund Warrant Article 3.

Bill Archibald mentioned that the towns in his comparison had different tax rates – but the per-pupil cost is about the same. Mike Fimbel, as a point of order, stated that we can discuss when we get to Warrant Article 5.

Kim Roberge commented that there wasn't a slide that gave us the number of teachers that are in each grade now. Grade 3 has 2 teachers for 25 students. When that class progresses on – we'd be going to 1 teacher. All of the other projections – grade to grade – are based on where the numbers of students are. The one that is different is the student projection from Kindergarten into Grade 1. Kim asked why Kindergarten to 1 projected differently than the other grade levels.

John Schuttinger stated that historically first grade has had an additional 2 students over the kindergarten count. Given that we now have full day Kindergarten, this may change in the future.

Kim asked if the board addressing something specific. For instance, 5th grade started the year with 1 teacher and now there are 2. She asked if that was just for this year. She also inquired about projections – and how many teachers? Thought she'd see a decrease in a teacher and increase in classroom assistant.

Tom Driscoll answered that Grade 5 is up to 30 students. With 1 or 2 teachers per grade we don't have the flexibility.

Kim asked what the reasoning on 3rd grade – based on 25 students.

Tom replied that the state guidelines for grades K-4 was 25 students. Further, based on what we've experienced with 5th grade – we made a reduction, but then the number of students increased.

John Schuttinger responded that at the end of last year, the 4th grade had 24 students. Grade 5 now has 30. Certain classes continue to grow. K and 1 will each have a single teacher next year. There are currently 13 teachers on staff – ends in June and then it goes back to 12 teachers.

Amy Wyman commented that there are 30 students in Grade 3 and that the total students in Kindergarten is 21 as of this week.

Kim Roberge asked what was the reason for funding in legal fees and why such an increase?

Tom Driscoll responded that the \$50,000 in budget is a one-time legal judgement and that amount would only appear in FY17 budget.

David Sturm asked if there was any more discussion on Article 2.

The Moderator directed the clerk to place the Article on the ballot as originally worded in accordance with state statutes.

ARTICLE 3

Shall the Mont Vernon School District vote to establish a capital reserve fund under the provisions for RSA 35:1-b to be known as the Mont Vernon School District fund for educating students with disabilities for the purpose of covering the costs of educating students with disabilities and name the Mont Vernon School Board as agents to expend this fund and further raise and appropriate up to **\$30,000** from year-end undesignated fund balance (surplus) if available on June 30, 2016 to be placed in this fund?

Majority vote required to pass.

The Mont Vernon School Board unanimously recommends the passage of this article by a vote of 4 to 0.

The Mont Vernon School District Budget Committee unanimously recommends the passage of this article by a vote of 4 to 0. The estimated tax impact of passing this article is an increase of \$0.12 per \$1000.

Article Moved by Tom Driscoll; **Seconded** by John Quinlan

Tom Driscoll pointed out the volatility of the special education budget and noted that this is a good time to begin a reserve fund. Looking for a target amount of \$150,000.00

Bill Archibald stated that the Budget Committee fully supports this article.

Eileen Nabor wanted to know what the plan was – in the future. When do you expect to spend it? Fine to create the funds right now. We have not spend the unanticipated funds for teacher retirements for 8 years because we have to have the cash available ASAP. When will you tap into this fund?

Tom Driscoll replied that if we had one student that needed it – having the funds available would alleviate the budget.

Eileen stated that we've existed for 30 years without a need for a fund. The state gives back catastrophic aid the following year. And possibly of using that?

Betty responded that CAT AID is a revenue. It is used to offset the following year's taxes.

Eileen replied that they are not going to make money on money that sits there.

Bruce Schmidt commented that our budget is based on known costs. If a student moves in we have to pull the amount out of our operating budget.

Eileen applauded the school board for the unrestricted fund balance – should special education students come in tomorrow, I don't think you need the fund.

Bill Archibald asked a question regarding the retirement fund that Eileen mentioned. He said that in 2014 there was a retirement payment; why didn't you use the money in the trust fund to cover that expense?

Betty Shankel answered that it could have been used for that. The premise for the fund is that retirement accruals are deferred and the fund will protect the district and cover the liability. If teachers retire 1 at a time, it is not a large burden on the tax payer. But if you have multiple teachers retiring then you would have that as a cushion to smooth out the tax rate.

Michele Thomas asked when that teacher retired where was the money taken from.

Betty answered that it had been budgeted.

Michele asked if this was a mis-communication.

Betty replied that it was that we only had 1 teacher retiring. The fund was set up for unexpected, unbudgeted retirements or multiple retirements that caused an undue tax burden to help offset.

Kim Roberge suggested that it would be very unlikely for more than one teacher per year to retire.

Michele had a comment regarding the \$30,000 for special education. She asked how that money gets accessed. We don't want it sitting there for 5 years. As a supporter of special education – I think this is a good idea. It's wise for the town to look at this and it should be utilized.

Brian Bunner asked if Betty Shankel could explain what CAT AID.

Betty answered that it is three and one half x times state average student cost-about \$50k. Once you reach a number around 50K that you have spent on a student then the monetary clock starts clicking adding amounts above the 50K – this is called your entitlement. Entitlement is 80% on \$50-\$100K spent on one specific student and then 100% on anything over \$100K. Entitlement does not mean that you get that money back. Once the entitlement is determined, the NH DOE looks at the whole State and pro-rates based the Catastrophic Aid on what you spent. Yearly AID back fluctuates – some years we have had revenue of as much as 86% of our entitlement and others as low as 56%.

Eileen Nabor suggested to spend from fund one year – and raise it the next year to maintain the fund.

David Sturm asked if there was any further discussion on Article 3.

The Moderator directed the clerk to place the Article on the ballot as written.

ARTICLE 4

Shall the Mont Vernon School District raise and appropriate up to \$26,134 to be added to the School Property Maintenance Expendable Trust Fund, (established March 2007) from the year-end undesignated fund balance (surplus) if available on June 30, 2016?

Majority vote required to pass.

The Mont Vernon School Board unanimously recommends the passage of this article by a vote of 4 to 0.

The Mont Vernon School District Budget Committee unanimously recommends the passage of this article by a vote of 4 to 0.

The estimated tax impact of passing this article is an increase of \$0.10 per \$1000.

Article Moved by Tom Driscoll ; Seconded by John Quinlan

Tom stated that the School Board unanimously supports the warrant article. Wants to add to the existing balance. Trust intended to meet maintenance needs –including unanticipated repairs.

Budget committee fully supported the article.

The Moderator directed the clerk to place the Article on the ballot as written.

ARTICLE 5

Shall the Mont Vernon School District vote to raise and appropriate an amount of \$14,216 to fund the purchase of equipment for live streaming of board meetings and other town events, as well as a streaming subscription and wages for a part time videographer position?

Majority vote required to pass.

The Mont Vernon School Board unanimously does not recommend the passage of this article by a vote of 0 to 4.

The Mont Vernon School District Budget Committee does not recommend the passage of this article by a vote of 1 to 2, with 1 abstention.

The estimated tax impact of passing this article is an increase of \$0.06 per \$1000.

Article Moved by Tom Driscoll ; **Seconded** by John Quinlan

Tom Driscoll stated that the School Board did not support this article. In times in default budgets it's difficult to spend money on items like this.

Bill Archibald said that the budget committee did not approve of this article by a vote of 1 to 2 with 1 abstention. He asked the voters to see a raise of hands as to who would view meetings on the SAU web site.

Kim Roberge asked a clarify question - watch live streaming or go on the web site to view later?

Eileen moved that we change the dollar amount to zero
Seconded by: James Henderson

Mike Fimbel suggested that the purpose is to let the public decide.

David Sturm asked Peter Phillips if we can zero this article

Peter Philips answered that you can amend an article down to zero.

Kim Roberge commented that the town might be able to use it too

Tom Driscoll stated we could reach additional people with the livestreaming.

James Henderson stated that he against spending 14K for livestreaming. Thinks people should just show up to meetings.

John Quinlan mentioned that no one on the board supports this article. It was placed on the warrant as a courtesy to poll the voters.

Michele Thomas suggested that if we're going to fund livestreaming then let's fund another part-time para.

Jason Chavez suggested that we could use Facebook or other free items for communication.

Bruce Chakrin told the audience that a majority of costs for livestreaming is for microphones and mixers. If you don't have those items – it doesn't broadcast

well. People are used to seeing TV and if it's not perfect – people are going to complain about it and not watch it.

Zoe stated that we saw two people raise their hand. Thinks we should remove the warrant article.

The moderator answered that we cannot do that.

Bill moved the question.

David Sturm reiterated that the motion made is to replace the dollar amount with zero. The vote was taken. The motion passed.

The moderator instructed the clerk to place the article on the ballot as amended.

Bill Archibald asked about approving with a zero figure. Could it still possibly be funded?

David Sturm answered yes, if the article passes, it will be at the discretion of the School Board.

Mike Fimbel noted that voters may be confused and may pass the article believing that live streaming will be provided for free.

ARTICLE 6

Shall the Mont Vernon School District vote to create a cooperative school district planning committee consisting of three qualified voters of whom at least one shall be a member of the school board, all to be appointed by the moderator.

Majority vote required to pass.

The Mont Vernon School Board unanimously recommends the passage of this article by a vote of 4 to 0.

Article Moved by Tom Driscoll; **Seconded** by John Quinlan

Tom spoke of the SAU Strategic Plan and that the Streamline committee is charged with looking at different configurations of the school districts. Should there be a recommendation to look at the options/review different configurations, this article allows a only planning committee to be formed.

Bill Archibald said that the budget committee felt this was a good idea.

Eileen Nabor asked if there should there be some time-frame.

Peter Warburton said in order to have the committee bring proposals to our towns next March that the warrant article had to appear this year. So, the time frame would be in the next year.

Eileen followed up with asking if we will see this on all 3 school district ballots.

Peter Warburton replied that the committee has been charged with looking at all different configurations.

Peter King asked if Amherst School District will have a similar Warrant Article. And if this would be a combined committee?

Betty Shankel responded that yes, it will be on the Amherst School District ballot and that a combined committee would be the hope.

Michele Thomas asked and commented on the configurations.

Tom Driscoll explained that it's the study of streamlining and reducing costs.

Peter Warburton answered that the charge of the committee would be to discuss possibilities and to bring findings and studies back to the town.

The Moderator directed the clerk to place the Article on the ballot as written.

ARTICLE 7

By Petition - Shall the Mont Vernon School District expand the kindergarten program to a non-tuition, full-day kindergarten program in elementary school with all increase in necessary funding, regardless of tax increases, coming from the operating budget?

Majority vote required to pass.

Article Moved by Trevor Girard; **Seconded** by James Henderson

Trevor Girard stated that he isn't against full day Kindergarten but is concerned about funding. He is concerned about the School Board's intent on putting full

day Kindergarten in place in a default budget. He thinks Mont Vernon taxpayers should have a say.

He mentions the collection of signatures – RSA 189:1A – question about this warrant to be binding? Appropriating money and curriculum. The School Board has a duty to put on petition warrant articles per RSA 39:3. Defining it as advisory is misleading.

Betty said the wording “advisory only” is a part of the School Board’s presentation. The “advisory only” wording will not be on the ballot.

Trevor Girard replied that it is misleading. His opinion is that is not advisory – that there is a strong case it could be binding.

James Henderson said that he needs an explanation of this article.

Tom Driscoll explained that a vote of yes – says town supports full day Kindergarten to non-tuition and we would support in budget. Kindergarten is expanded in default budget. It’s an advisory warrant– the School Board feels they have the right to expand programs and that they are charged with providing delivery of instruction in the school. So, in summary, a yes vote supports full-day Kindergarten in operating budget.

Trevor Girard asked if the board can defend Kindergarten going from a part time program to full-day Kindergarten program in a default situation. It’s questionable what’s being done under the default budget. He stated that he believes this article is binding, not advisory.

David Sturm stated that you can only either accept or change the wording on articles.

Mary Wilson asked if there was full-day Kindergarten in Mont Vernon.

Tom Driscoll replied that there currently is full-day Kindergarten in Mont Vernon.

Mary stated that the question is then confusing.

Peter King commented that he was on the School Board committee that started Kindergarten in town. The town authorized Kindergarten without limiting it to either full or part time. We decided on part-time only because of the number of

kids enrolled in the first year. It is his opinion that the Town has already authorized full day Kindergarten in their original vote to implement Kindergarten.

Joann Kitchell asked if the vote on this article is no – does Kindergarten go back to part-time?

Tom Driscoll answered no, it's just an advisory vote.

Mike Fimbel asked if that means it goes on the ballot anyways.

David stated that the article can be amended – or withdrawn but to be withdrawn, the permission of all the folks who signed it would be needed.

Amy Wyman asked for clarification of the article.

Trevor Girard explained that the article is just saying that full day Kindergarten will be funded within the operating budget. A vote of yes would mean that funding should come from the operating budget – a vote of no would mean that funding could come from tuition but not from the operating budget.

Christine Farris commented that the way it's worded – could you go to half day tuition?

Trevor replied yes, if the article fails, full day kindergarten could be funded for half the day from the operating budget and half the day from tuition.

Amy Wyman stated that she is still trying to grasp how to vote on this.

Kim Roberge stated that her concern is if the numbers continue to increase – with 1 teacher and 1 aide. Then what are the thoughts as to how it will be funded? Only 1 classroom meets the needs of what's required facility-wise. What happens if we have more Kindergarteners? This is more than a what-if.

John Quinlan stated that it is a petition article and is not binding.

Trevor re-read the article and asked: Do you want the public support for full day Kindergarten?

Mike Fimbel said the petition warrant is what it is. It's going onto the ballot.

David Sturm stated that it will go on the ballot as it is unless it is amended.

Mike Fimbel suggested legal counsel should take a look at it and put notices in the paper.

Eileen Nabor commented that as she reads the article, it's an impossible situation. She moved to amend article and put a period after the words 'full day Kindergarten program'.

Mike Fimbel seconded.

Mary Wilson offered another suggestion to the wording.

David states that we already have an amendment to the wording.

James Henderson asked a question about amendments.

David Sturm stated that the submitter and seconder can withdraw the amendment.

Peter Phillips stated that the petition article is subject to amendment by the body. This article will be on the ballot, either as submitted by the petitioners or as amended at the Deliberative Session. His opinion is that this is an advisory article. This area is the purview of the school board. RSA 189:1-a does speak to the school board's ability to expand the kindergarten program.

Autumn Grdnia asked how this is different than what we are doing.

Heather Kennedy commented that if this passes and a second teacher was needed – would we be able to hire a second teacher from the operating budget?

Tom replied that it would have to be a proposed change to the budget.

Peter Phillips reiterated that this is just an advisory article.

Heather Kennedy asked as a parent would this affect Kindergarten. What is an advisory article?

John Quinlan answered that it will not be binding on the School Board.

Peter Phillips stated that it is a non-binding referendum. The School Board can give the voter result whatever weight it feels it deserves.

Peter King asked: Is there not the ability to tuition kids into school. Would this amendment inhibit that?

Peter Phillips answered that this would not prohibit that.

David read the amended version of the article.

Trevor states that the reason this is written this way is because of counsel's argument. He believes that the voters determine appropriations while the Board is responsible for curriculum. It is his opinion that the Board cannot fund full day kindergarten without voter approval.

Zoe – Moved the question.

The vote was taken on the amendment. The motion failed.

The Moderator directed the clerk to place the Article on the ballot as written.

ARTICLE 8

To transact any other business that may legally come before the meeting.

Kim asked how much is in the teacher retirement fund and if we could use that possibly offset taxes?

Eileen Nabor responded that there is \$31,452 in the fund.

Betty Shankel responded that if it is used it would be unavailable for the purpose of an unexpected, unbudgeted retirement.

Peter Eckland asked for more folks to become Supervisor of the Checklist.

Tom acknowledged Betty Shankel and Jim Miner's retirements, as well as Bruce Schmidt retiring from the School Board.

Betty told the Mont Vernon voters that she had very much enjoyed working for them and thanked them.

Bill Archibald thanked Betty Shankel for her work on budgets over the last ten years

Motion to adjourn the meeting by Bruce Schmidt and seconded by John Quinlan.

Meeting adjourned at 9:17 p.m.

Respectfully Submitted,

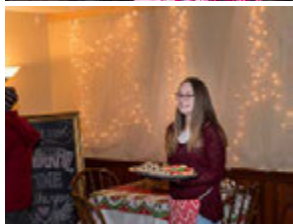
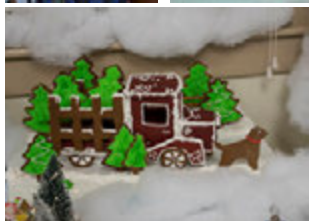
**Sue
School District Clerk**



Leger

TREE LIGHTING

2016



TOWN HALL

PO Box 444

673-6080 office/673-5995 fax

OFFICE HOURS:

9:00 AM - 2:00 PM

Monday - Thursday

BUILDING INSPECTOR

654-2176 phone/673-5995 fax

Hours: 2nd & 4th Mondays of each month
at 5:30 – 6:30PM

PLANNING BOARD

PO Box 54

673-6080 office/673-5995 fax

Hours: Wednesdays 9:00AM - 11:00AM

Meetings: 2nd & 4th Tuesday
of each month at 7:00 PM

SELECTMEN

673-6080 office/673-5995 fax

townofmontvernon@comcast.net

Meetings: first 4 Mondays of each month at 7:00 PM

TAX COLLECTOR

673-6083 office/673-5995 fax

Hours: Monday from 5:00 PM - 8:00PM

Wednesdays from 4:00 PM - 6:00 PM

WELFARE OFFICE

By appointment only.

HIGHWAY GARAGE

PO Box 444

672-0055/Fax 673-5995

MCCOLLOM BUILDING

TOWN CLERK

PO Box 417

673-9126 office/673-0914 fax

mytownclerk@comcast.net

Hours: Monday & Wednesday

5:00 PM - 8:00 PM

Tuesday & Thursday

8:00 AM - 11:00 AM

POLICE DEPARTMENT

PO Box 176

Non Emergency: 673-5610

672-9021 fax

Office Hours: 8:30 AM to 12:30 PM

Monday through Friday

EMERGENCY MANAGEMENT

Contacts as above, or:

Email to: MYEM@comcast.net

DALAND LIBRARY

dalandlibrary@comcast.net

673-7888 office/673-7888 fax

PO Box 335

Hours: Sunday & Monday - Closed

Tuesday & Thursday 10:00 AM - 5:30 PM

Wednesday 12:00 Noon - 8:00 PM

Friday 2:00 PM - 6:00 PM

Saturday 10:00 AM - 1:00 PM

TRANSFER STATION

PO Box 444

732-2112/Fax 673-5995

Hours: Saturday 9:00 to 5:00

Tuesday & Thursday 12:30-6:00

FIRE STATION

PO Box 483

Non Emergency 673-1383

673-3653 fax

Budget Committee, PO Box 444: Meetings:

As needed November and December

Conservation Commission, PO Box 444 Meets:

2nd Wednesday of each month at 7:30 PM

Conservationcommission@montvernonh.us

Greenlawn Cemetery: PO Box 343: Meetings:

1st Tuesday of months March – Nov. @ 4:00 pm
louis_springer@comcast.net

www.montvernonh.us/index.php/cemetery-home

Historical Society: PO Box 15:

May thru October. Meetings: 2nd Thursday of
each month @ 7:30 pm Museum open: 1st & 3rd
Saturday 1:00 PM to 4:00 PM

silkent57@gmail.com

Lamson Farm Commission: Meetings:

1st Thursday of each month @ 7:00 pm

Trustees of Trust Funds: PO Box 211 Meetings:

4th Wednesday of each month @ 7:30 pm

Zoning Board, PO Box 54: Meetings:

3rd Tuesday of each month @ 7:00 pm as needed