

MONT VERNON
NEW HAMPSHIRE



2015

TOWN AND SCHOOL REPORTS

The Day the Easter Bunny Came



REPORT OF THE TOWN OFFICES

**MONT VERNON,
NEW HAMPSHIRE**

For the Year Ending

December 31, 2015

**And of the
SCHOOL DISTRICT
OFFICES**

For the Year Ending

June 30, 2015

Sledding Party benefiting the Carleton Pond and Surrounding Park Restoration Project.



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Thank You to Joan Cleary for volunteering her proofreading skills.

BOARDS, OFFICES, COMMISSIONS, COMMITTEES, Etc...

Elected Officials			
John Quinlan	Selectman, Chair	(3yr)	Term Expires 2016
John Esposito	Selectman	(3yr)	Term Expires 2017
James Whipple	Selectman	(3yr)	Term Expires 2018
Laurie Brown	Treasurer	(1yr)	Term Expires 2016
Belinda Yeaton	Town Clerk (Appointed)	(3yr)	Term Expires 2016
Susan Leger	Tax Collector	(1yr)	Term Expires 2016
Nicole Hopcraft	Welfare Officer	(1yr)	Term Expires 2016
David Sturm	Moderator	(2yr)	Term Expires 2016
Laurie Brown	Selectmen's Secretary		
Joan Cleary	Selectmen's Secretary		
Appointed Officials			
Joan Cleary	Deputy Treasurer		
Kristen Roy	Deputy Town Clerk		
Kim Roberge	Deputy Tax Collector		
Rich Masters	Health Officer	(1yr)	Term Expires 2016
Kevin Furlong	Emergency Mgt. Director		
Department Heads			
Kevin Furlong	Chief of Police		
Jay Wilson	Fire Chief		
Michael Ypya	Director of Public Works		
Stephen Roberge	Building Inspector		
Trustees of Trust Funds			
Eileen E. Naber		(3yr)	Term Expires 2016
W. Andrew Bayer		(3yr)	Term Expires 2017
Kim Roberge		(3yr)	Term Expires 2018
Cemetery Trustees			
Lou Springer	Chair	(3yr)	Term Expires 2016
Paul Liscord		(3yr)	Term Expires 2017
Alyson Miller		(3yr)	Term Expires 2018
Library Trustees			
Cindy Raspiller		(3yr)	Term Expires 2016
Jane King		(3yr)	Term Expires 2017
Leslie Formby		(3yr)	Term Expires 2018
Fire Wards			
Jay Wilson		(3yr)	Term Expires 2016
Sean Mamone		(3yr)	Term Expires 2017
Randall Wilson		(3yr)	Term Expires 2018
Supervisors of Checklist			
Andrew Dean		(6yr)	Term Expires 2016
Zoe Fimbel		(6yr)	Term Expires 2018
Peter Ecklund		(6yr)	Term Expires 2020

BOARDS, OFFICES, COMMISSIONS, COMMITTEES, Etc...

Planning Board		
Chip Spalding	Vice Chairman	Term Expires 2016
John Quinlan	Selectmen's Rep. (NVM)	Term Expires 2016
Chris Aiston	Chairman	Term Expires 2017
Bill McKinney	Secretary	Term Expires 2018
Andrew Brown		Term Expires 2018
Jim Bird	Conserv. Comm. Rep.	Alternate
Zoning Board of Adjustment		
Roger Pinchard		Term Expires 2016
H. Allen MacGillivray	Vice Chairman	Term Expires 2017
Sheila Sturm		Term Expires 2017
Walter Collins	Chairman	Term Expires 2018
Steve Workman		Term Expires 2018
Judith Briske	Alternate	
Eloise Carleton	Alternate	
Conservation Commission		
Jay Wilson	Vice Chairman	Term Expires 2016
Mary Jean MacGillivray	Secretary	Term Expires 2016
Jim Bird		Term Expires 2017
Earle Rich		Term Expires 2017
Larry Yetter	Chairman	Term Expires 2017
Shelley Brooks		Term Expires 2018
Joanne Draghetti		Term Expires 2018
Garth Witty	Alternate	
Tom Wahle	Alternate	
Historic District Commission		
James Whipple	Selectmen's Rep. (VM)	Term Expires 2016
Leslie Formby		Term Expires 2016
Linda Foster		Term Expires 2016
Cheryl Allison		Term Expires 2017
Tim Hageman		Term Expires 2017
Juli Harvey		Term Expires 2018
Karolin Campbell		Term Expires 2018
Ted Covert	Alternate	
Lamson Farm Commission		
Kevin Pomeroy	Vice Chair/At Large	Term Expires 2016
Louis Springer	At Large	Term Expires 2016
	Recreation Com. Rep.	Term Expires 2017
Earle Rich	Conservation Com. Rep.	Term Expires 2017
Andrew Dean	At Large	Term Expires 2017
Elliot Lyon, Jr.	Chairman/At Large	Term Expires 2018
Zoe Fimbel	Historic Soc. Rep.	Term Expires 2018
Dawn Lyon	Clerk/Treasurer	

BOARDS, OFFICES, COMMISSIONS, COMMITTEES, Etc...

Recreation Committee

Vacant Director

Garden and Beautification Committee

Juli Harvey	Chair	Nancy Molloy
Bethany Howe		Bonnie Angulas
Emilie Cassidy		Sue Ries
Meg York		

Milford Area Communications Center

Sean Mamone Town Representative

Nashua Regional Planning Commission

P. Michael Fimbel		Term Expires 2016
David R. Hall	Alternate	

Souhegan Regional Landfill District

Jack Esposito	Selectmen's Rep.	Term Expires 2016
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2015 Town Budget Committee for 2016

Laurie Brown	Selectmen's Rep.
	School Budget Rep.
John Arico	Chairman
Alyson Miller	
Joe Conrad	
Robert Haynes	
Scott Burrows	

BOARDS, OFFICES, COMMISSIONS, COMMITTEES, Etc...

MVVS School District / School Board

David Sturm	Moderator	(1yr)	Term Expires 2016
Lyn Jennings	Treasurer	(1yr)	Term Expires 2016
Sue Leger	Clerk	(1yr)	Term Expires 2015
Tom Driscoll	Chairman	(3yr)	Term Expires 2016
Bruce Schmidt		(3yr)	Term Expires 2016
John Quinlan	Vice Chair	(3yr)	Term Expires 2017
Sarah Lawrence	Secretary	(3yr)	Term Expires 2018
Wes Sonner		(3yr)	Term Expires 2018

Amherst School District / School Board

Nate Jensen	Moderator	(3yr)	Term Expires 2017
Catherine Jo Butler	Treasurer	(3yr)	Term Expires 2017
Catherine Jo Butler	Clerk	(3yr)	Term Expires 2017
James Manning		(3yr)	Term Expires 2017
Peg Bennett	Secretary	(3yr)	Term Expires 2016
Lucienne Folks	Chair	(3yr)	Term Expires 2016
Amy Facey	Vice Chair	(3yr)	Term Expires 2017
Paul Prescott		(3yr)	Term Expires 2018

Souhegan Co-Op School District / School Board

Addie Hutchinson	Moderator	(3yr)	Term Expires 2016
Ann Logan	Treasurer		
Catherine Jo Butler	Clerk		
Steve Coughlan		(3yr)	Term Expires 2016
Christine Janson		(2yr)	Term Expires 2016
Howard Brown	Vice Chair	(3yr)	Term Expires 2016
Mary Lou Mullens	Chair	(3yr)	Term Expires 2017
Pim Grondstra		(3yr)	Term Expires 2017
Jeanne Ludt		(3yr)	Term Expires 2017
David Chen	Secretary	(3yr)	Term Expires 2018

Town of Mont Vernon New Hampshire Warrant and Budget 2016

To the inhabitants of the Town of Mont Vernon in the County of Hillsborough in the state of New Hampshire qualified to vote in Town affairs are hereby notified and warned that the polls will be open from 7:00 am to 7:00 pm on Tuesday, March 8, 2016 to act on Article 01.

Article 01: Election of Town Officers

To choose all necessary Town Officers for the year ensuing.

To the inhabitants of the Town of Mont Vernon in the County of Hillsborough in the state of New Hampshire qualified to vote in Town affairs are hereby notified and warned of the Annual Town Meeting will be held as follows:

Date: Wednesday, March 9, 2016

Time: 7:00 pm

Location: Mont Vernon Village School

To act on the following subjects:

Article 02: Acceptance of Personal Property Donated

To see if the Town will vote to authorize the Selectmen to accept gifts of personal property, other than cash, to the municipality for any public purposes. This authorization, in accordance with RSA 31:95-e, shall remain in effect until rescinded by a vote of the Town meeting.
(Majority vote required)

Article 03: Borrow in Anticipation of Taxes

Shall the Town accept the provision of RSA 33:7 providing that any Town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to issue tax anticipation notes?
(Majority vote required).

Article 04: Discontinue CRF for FD Protective Gear

To see if the Town will vote to discontinue the following Capital Reserve Fund: CAPITAL RESERVE FUND FOR THE PURCHASE OF MVFD PROTECTIVE GEAR. Said funds and accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund.
(Majority vote required)

Article 05: Accept Bancroft Circle as a Town Road

To see if the Town will authorize the Selectmen, on behalf of the Town, to accept Bancroft Circle as shown on a subdivision plat approved by the Planning Board, provided that such road has been constructed to applicable Town specifications as determined by the Board of Selectmen or their agents. (Majority vote required).

Article 06: Purchase and Install Defibrillators

To see if the Town will vote to raise and appropriate the sum of (\$13,000) Thirteen Thousand Dollars for the purchase of, installation of, and training of employees on the use of, defibrillators (AED's) for the following locations: Town Hall, McCollom Building, Fire Station, Engine 1, DPW Garage, and the Daland Library. (Majority vote required)

The Selectmen and the Budget Committee recommend this article.

Article 07: Reconstruction of Carleton Pond and Park

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Capital Reserve fund to Reconstruct Carleton Pond and Surrounding Park previously established. (Majority vote required.)

Recommendations from the Conservation Commission Required.

The Selectmen and the Budget Committee recommend this article.

Article 08: Installation of a Dry Hydrant

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) for the purpose of installing a new dry hydrant at 19 Horton Road. (Majority vote required)

Selectmen and the Budget Committee recommend this article.

Article 09: Repairs and Maintenance of the McCollom Building

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) for the purpose of repair and maintenance to the McCollom Building. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purpose is completed or by December 31, 2021, whichever is sooner. . (Majority vote required)

The Selectmen and the Budget Committee recommend this article.

Article 10: Building Studies (2yr non-lapsing)

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) for the purposes of conducting comprehensive engineering and architectural building studies and to develop a multi-year plan to address building deficiencies of the Mont Vernon Town Hall, McCollom Building and Daland Memorial Library or

take any other action thereto. Said appropriations to be raised through general taxation, grants and/or donations. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purpose is completed or by December 31, 2017, whichever is sooner. (Majority vote required) **Selectmen recommend this article.**

Article 11: Highway Block Grant

To see if the Town will vote to raise and appropriate the sum of Eighty Five Thousand Dollars (\$85,000) for the purpose of the reconstruction of Town roads. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purpose is completed or by December 31, 2021, whichever is sooner. (Majority vote required).

The Selectmen and the Budget Committee recommend this article.

Article 12: Operating Budget

To see if the Town will vote to raise and appropriate the sum of Two Million, Two Hundred Three Thousand, Five Hundred Eighty Five Dollars (2,203,585) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

The Selectmen and the Budget Committee recommend this article.

Article 13: Act upon Reports

To act upon the reports of all Town Officers, Agents, Auditors, Committees, etc. and raise and appropriate any money relative thereto.

Article 14: Other

To transact any other business which may legally come before said meeting.

Given under our hands, February 18, 2016		
We certify and attest that on or before February 22, 2016, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at Town Hall, and delivered the original to the Town Clerk.		
Printed Name	Position	Signature
John F. Quinlan, Jr.	<i>Selectman</i>	
John M. Esposito	<i>Selectman</i>	
James W. Whipple	<i>Selectman</i>	

PROPOSED OPERATING BUDGET

	Actual 2015	Approved 2015	Proposed 2016
410000 · GENERAL GOVERNMENT			
413000 · EXECUTIVE-Town Officers	3,445	3,445	3,445
414000 · TOWN CLERK'S OFFICE			
414100 · ELECTION			
414110 · Supervisors of Check List	367	580	1,800
414111 · Ballot Clerks	299	710	2,000
*1 414112 · Town Moderator Stipend	200	200	200
414140 · Training	0	130	100
414190 · Advertising	94	80	525
414193 · Postage	0		200
414199 · Supplies	0	75	75
Total 414100 · ELECTION	960	1,775	4,900
414200 · REGISTRATION			
414210 · Town Clerk	7,532	6,600	15,600
414211 · Deputy Town Clerk	7,590	9,165	7,500
*2 414212 · Municipal Fees	6,871	8,000	
414220 · FICA / Medicare	1,729	1,815	1,920
414270 · Dog Expenses	1,492	1,685	1,685
414280 · Computer Hardware & Supplies	2,104	4,500	2,100
414290 · Telephone / Internet Access	2,238	2,160	2,500
414292 · Postage	818	1,140	1,175
414293 · Conventions & Seminars	824	945	400
414294 · Dues & Fees	323	260	50
414299 · Supplies & Copier Maint.	895	1,485	1,325
*2 460006 · Outdoor Licenses Due State	317	600	600
Total 414200 · REGISTRATION	32,732	38,355	34,855
414300 · VITAL RECORDS			
*2 414310 · Marriage License Fees	438	300	500
*2 414320 · Vital Record Fees	402	450	450
Total 414300 · VITAL RECORDS	840	750	950
Total 414000 · TOWN CLERK'S OFFICE	34,532	40,880	40,705
415010 · SELECTMEN'S OFFICE			
415011 · Office Salaries	66,306	75,235	77,440
415012 · Fica / Medicare	5,072	5,755	5,925
*1 415013 · Retirement	5,050	5,780	6,060
*1 415014 · Health Insurance	26,106	26,550	28,335
415015 · Dues, Fees, Workshops & T-Tax	304	930	930
*1 415016 · External Audit	10,283	15,000	15,000
415017 · Archival	0	300	300
*1 415018 · Equipment Service Contracts	275	300	300
415019 · Computer Hardware	1,439	2,000	2,500
415020 · Software Maintenance	5,022	6,050	5,920
415021 · Telephone / Internet Access	802	1,500	1,500

PROPOSED OPERATING BUDGET**(CONT.)**

	Actual 2015	Approved 2015	Proposed 2016
415022 · Advertising & Printing	1,946	2,725	2,500
415023 · Postage	682	880	800
415024 · Website Hosting and Maint.	119	425	425
415028 · Employment Screening	0	500	500
415029 · Supplies	1,577	1,500	1,500
Total 415010 · SELECTMEN'S OFFICE	124,986	145,430	149,935
415100 · TREASURY			
415110 · Treasurer & Deputy Stipend	1,895	1,895	1,965
415112 · FICA / Medicare	145	145	150
Total 415100 · TREASURY	2,040	2,040	2,115
415150 · TAX COLLECTOR			
415151 · Tax Collector Stipend	7,840	7,880	8,115
415152 · Deputy Tax Collector	290	500	500
415153 · FICA / Medicare	622	640	660
415154 · Convention & Seminars	0	75	75
415155 · Recording Fees	1,581	2,445	2,300
415156 · Computer Hard, Soft & Maint.	1,679	3,810	3,810
415157 · Telephone / Internet Access	802	840	900
415158 · Postage	1,529	1,780	1,780
415159 · Dues & Fees	20	20	20
415169 · Supplies	761	695	815
Total 415150 · TAX COLLECTOR	15,124	18,685	18,975
415170 · TRUSTEES of TRUST FUNDS			
415171 · Bookkeeper	2,019	2,020	2,080
415172 · Fica / Medicare	154	155	160
415173 · Box Rentals	58	58	60
415174 · Postage	2	15	15
415179 · Supplies	101	85	85
Total 415170 · TRUSTEES of TRUST FUNDS	2,335	2,333	2,400
Total 415000 · FINANCIAL ADMIN.	144,485	168,488	173,425
415200 · REAPPRAISAL of PROPERTY			
*1 415210 · Assessing & Pick-Ups	13,355	17,650	17,650
Total 415200 · REAPPRAISAL of PROPERTY	13,355	17,650	17,650
415300 · LEGAL EXPENSES			
415310 · Counsel Fees	1,535	10,000	10,000
415320 · Law Books & Updates	274	450	450
Total 415300 · LEGAL EXPENSES	1,809	10,450	10,450
419100 · PLANNING & ZONING			
419110 · Administrative Assistant	3,388	4,125	4,125
419120 · Fica / Medicare	259	315	315
419150 · Master Plan	1,500	1,500	1,500
419191 · Advertising & Printing	427	500	350
419192 · Postage	104	200	125

PROPOSED OPERATING BUDGET

(CONT.)

	Actual 2015	Approved 2015	Proposed 2016
419193 · Dues, Seminars & Training	116	100	150
419194 · Recording Fees	500	500	500
419199 · Supplies	254	300	150
Total 419100 · PLANNING & ZONING	4,247	7,540	7,215
419400 · GENERAL GOVERNMENT BLDGS			
419410 · TOWN HALL			
419411 · Fuel	2,487	5,500	5,000
419412 · Electricity-and Other	1,144	2,000	2,000
419413 · Repairs, Maint. & Water	2,503	4,000	4,500
Total 419410 · TOWN HALL	6,134	11,500	11,500
419420 · McCOLLOM BUILDING			
419421 · Fuel	3,743	9,500	7,000
419422 · Electricity	2,326	4,000	3,000
419423 · Repairs, Maint. & Water	10,769	5,300	8,000
Total 419420 · McCOLLOM BUILDING	16,838	18,800	18,000
419430 · FIRE HOUSE			
419431 · Fuel	4,479	9,000	9,000
419432 · Electricity	5,898	5,400	5,400
419433 · Repairs, Maint. & Water	14,185	9,715	9,595
419440 · HIGHWAY GARAGE			
419441 · Fuel	7,907	13,500	13,500
419442 · Electricity	3,031	3,000	3,225
419443 · Repairs, Maint. & Water	3,185	3,000	3,000
Total 419440 · HIGHWAY GARAGE	14,123	19,500	19,725
419450 · TRANSFER STATION			
419452 · Electricity	2,463	2,500	3,000
419453 · Repairs & Maintenance	10,924	10,000	3,000
Total 419450 · TRANSFER STATION	13,387	12,500	6,000
Total 419400 · GENERAL GVT BLDGS	75,043	86,415	79,220
419500 · CEMETERY			
419512 · Electricity	196	200	200
419513 · Postage/PO Box Rental	79	60	80
419515 · Dues and Meetings	0	200	200
419518 · Computer/Office Expenses	0	200	200
419521 · Equipment	0	500	500
419551 · General Repair`	0	500	500
419552 · Monument Repair	1,000	1,000	1,000
419560 · Burials	300	2,500	2,500
419570 · Landscaping & Tree Work	0	3,000	5,000
419575 · Perpetual Care Trust	1,978	1,500	1,500
419580 · Special Projects	769	10,000	9,000
419590 · Mowing and Grounds Keeping	3,255	5,000	5,000
*2 Total 419500 · CEMETERY	7,577	24,660	25,680

PROPOSED OPERATING BUDGET**(CONT.)**

	Actual 2015	Approved 2015	Proposed 2016
419600 · INSURANCE			
*1 419610 · Primex - Property Liability	25,665	22,825	30,000
*1 419620 · Primex - Unemployment	3,363	3,365	3,140
*1 419630 · Primex - Workman's Comp.	6,892	18,430	20,275
Total 419600 · INSURANCE	35,920	44,620	53,415
419700 · ADVERTISING & REGIONAL Assoc.			
*1 419710 · NHMA Dues	1,998	2,000	2,060
*2 419720 · NRPC Dues	1,878	1,880	1,890
Total 419700 · ADV. & REGIONAL Assoc.	3,876	3,880	3,950
Total 410000 · GENERAL GOVERNMENT	324,289	408,028	415,155
420000 · PUBLIC SAFETY			
421000 · POLICE DEPARTMENT			
421010 · Salary - Chief	68,585	68,570	70,635
421011 · Salary - Secretary	16,565	18,405	19,875
421012 · Salary - Full Time Officers	113,946	113,965	118,230
421013 · Overtime	5,552	6,000	6,000
421014 · Salary - Part Time	27,546	25,390	26,800
*2 421018 · Special Duty - Full Time	11,381	10,000	10,000
*2 421019 · Special Duty - Part Time	2,573	2,500	2,500
421020 · Fica / Medicare	6,463	6,420	6,740
421030 · Retirement	51,611	52,370	54,040
421031 · Health Insurance	61,901	72,300	81,450
*2 421035 · Prosecution	3,419	3,715	3,825
421040 · Training/Recruitment	6,561	2,200	2,150
421041 · Uniforms	2,683	3,710	3,710
421050 · Photography	0	100	100
421051 · CodeRed Services	0	1,750	1,750
421052 · Dog Control	100	200	200
421060 · Cruiser Lease Payment	12,085	12,100	12,500
421061 · Cruiser Fuel	9,987	11,980	11,410
421062 · Equipment	1,146	1,670	1,670
421063 · Radio/Radar	636	1,000	1,000
421064 · Cruiser Upfitting	2,700	2,700	9,000
421071 · R & M 2006 Explorer	2,046	2,445	200
421073 · R & M 2011 Ford Expedition	493	2,445	2,445
421074 · R & M 2014 Interceptor	1,683	2,445	2,445
421075 · R & M 2016 Interceptor	0		625
421079 · R & M 1993 HumVee	298	300	300
421080 · Computer Hardware & Maint.	6,369	8,085	8,085
421081 · IMC Software Licensing	2,460	2,460	
421090 · Telephone / Internet Access	4,770	4,920	4,920
421091 · Printing	980	1,000	1,000
421099 · Office Supplies	2,346	2,350	2,365
Total 421000 · POLICE DEPARTMENT	426,881	443,495	465,970

PROPOSED OPERATING BUDGET**(CONT.)**

	Actual 2015	Approved 2015	Proposed 2016
421500 · AMBULANCE	17,000	17,000	17,000
422000 · FIRE DEPARTMENT			
422010 · Payroll - Firefighters	21,304	24,000	24,000
422010 · Payroll - Mechanics	0	0	2,400
422020 · FICA / Medicare	1,630	2,400	2,400
422040 · Training	2,409	2,700	4,210
422041 · Protective Gear	4,206	3,655	4,615
422050 · Fire Prevention	30	400	400
422051 · Haz Mat	871	1,145	1,145
422052 · Forest Fires	1,459	1,467	500
422053 · Rescue - EMS	385	500	500
422060 · Diesel	1,963	2,600	2,600
422061 · Gasoline	196	400	200
422062 · Truck Equipment	3,872	3,920	4,820
422063 · Radio Repair / Purchase	4,501	4,975	5,225
422064 · Hose Replacement	2,590	2,590	1,690
422070 · Rep & Maint - T1 '04/'05 Intern	2,227	1,240	1,240
422072 · Rep & Maint - E3 '01 Internat.	1,982	1,840	1,340
422073 · Rep & Maint - F1 '52 Dodge	682	600	1,300
422074 · Rep & Maint - E1 '93 Sutphen Pm	1,925	1,240	1,940
422075 · Rep & Maint - E2 '08 HME Pumper	1,890	1,840	640
422077 · Rep & Maint - Sm Eng & Port Pmp	250	250	300
422078 · Rep & Maint - Water Access	1,199	1,200	1,000
422079 · Ladder Testing	294	300	500
422090 · Telephone / Internet Access	1,801	1,600	1,600
422093 · Dues & Publications	728	730	705
422099 · Supplies	1,435	1,400	1,400
Total 422000 · FIRE DEPARTMENT	59,827	62,992	66,670
424000 · BUILDING INSPECTION			
*2 424010 · Payroll - Building Inspector	14,180	16,000	12,210
*2 424020 · Fica / Medicare	1,085	1,225	935
*2 424099 · Supplies	77	350	350
Total 424000 · BUILDING INSPECTION	15,342	17,575	13,495
429000 · EMERGENCY MANAGEMENT	0	700	500
429900 · DISPATCH CENTER - MACC	86,471	87,310	80,850
Total 420000 · PUBLIC SAFETY	605,522	629,072	644,485
431210 · PUBLIC WORKS - ROADWAYS			
431211 · Salary - Director	53,931	54,170	55,795
431212 · Full Time Wages	143,777	143,495	147,800
431213 · Overtime Wages	25,365	28,000	20,000
431214 · Part Time Wages	1,657	5,000	5,000
431220 · Fica / Medicare	17,792	17,260	18,100

PROPOSED OPERATING BUDGET**(CONT.)**

	Actual 2015	Approved 2015	Proposed 2016
431230 · Health Insurance	90,965	93,210	98,650
431231 · Retirement	26,563	25,595	27,280
431240 · Uniforms	4,094	4,900	4,900
431250 · Cutting Edges - Snow Plowing	1,992	4,000	4,000
431251 · Tires	3,484	4,000	4,000
431252 · Sand & Salt	51,480	55,000	55,000
431253 · Gravel	8,641	11,600	11,600
431254 · Cold Patch	3,735	1,000	1,200
431255 · Culvert Pipes	2,690	1,900	1,900
431256 · Pavement Marking	4,503	5,000	5,000
431263 · State Fuel Shed - Gas & Diesel	3,120	4,000	4,000
431264 · Diesel Fuel and Tank Repr/Maint	18,893	31,500	31,500
431265 · Dump Truck Leases	64,340	64,355	32,795
431266 · Backhoe Lease	0		32,000
431270 · Repairs & Maint. - '07 Int.	2,362	5,000	5,000
431273 · Repairs & Maint. - Grader	326	3,800	3,800
431274 · Repairs & Maint. - Loader	2,922	3,500	3,500
431275 · Repairs & Maint. - Backhoe	1,190	2,900	2,900
431276 · Repairs & Maint. - F550 P/U	1,482	5,000	5,000
431277 · Repairs & Maint. - '12 Int.	2,483	3,000	3,000
431278 · Repairs & Maint. - '14 Int.	1,797	2,000	3,000
431280 · Roadside Mowing & Sweeping	5,780	6,000	6,000
431281 · Culvert Cleaning	1,105	1,200	1,000
431282 · Tarring & Sealing	100,000	100,000	100,000
Total 431210 · PUBLIC WORKS - ROADWAYS	646,469	686,385	693,720
431400 · PUBLIC WORKS - GENERAL			
431450 · Grounds Maintenance/Tree Work	7,353	8,000	8,000
431460 · Signs	1,374	1,500	1,500
431462 · Tools and Equipment	3,692	6,000	6,000
431463 · Radio	367	1,000	1,000
431471 · Repairs & Maint. - Other	844	1,200	1,200
431472 · Repairs & Maint. - '12 P/U	111	1,500	2,000
431490 · Telephone & Pager	2,672	2,275	3,000
431498 · Miscellaneous	1,314	1,200	1,200
431499 · Supplies	3,878	5,000	5,000
Total 431400 · PUBLIC WORKS - GENERAL	21,605	27,675	28,900
431600 · STREET LIGHTING	6,216	6,300	6,500
432000 · SANITATION			
432300 · Solid Waste Disposal			
* ₁ 432301 · Souh Reg Lndfl Disp Charges	85,625	85,625	90,505
* ₁ 432302 · Nashua Reg Solid Waste	4,014	4,015	4,015
Total 432300 · Solid Waste Disposal	89,639	89,640	94,520

PROPOSED OPERATING BUDGET**(CONT.)**

	Actual 2015	Approved 2015	Proposed 2016
432400 · Solid Waste Collection (Transfer Station)			
432410 · Transfer Station - Labor	31,733	34,470	35,525
432420 · Fica / Medicare	2,428	2,635	2,720
432491 · Telephone	357	500	500
432492 · Portable Rest Room	744	745	845
Total 432400 · Solid Waste Collection	35,261	38,350	39,590
*2 432900 · Miscellaneous	5,815	10,000	10,000
Total 432000 · SANITATION	130,715	137,990	144,110
441000 · HEALTH DEPARTMENT			
441100 · Health Officer Expenses	0	100	100
441101 · Health Officer Stipend	300	300	300
441110 · FICA / Medicare	23	25	25
Total 441000 · HEALTH DEPARTMENT	323	425	425
444000 · WELFARE			
444100 · Welfare Officer Stipend	1,000	1,000	1,000
444101 · FICA / Medicare	77	80	80
444201 · Rent	0	3,500	3,500
444202 · Heat	0	4,000	4,000
444203 · Food	0	800	800
444204 · Utilities	192	2,000	2,000
444299 · Miscellaneous	0	700	700
Total 444200 · Direct Assistance	192	11,000	11,000
444500 · Other Vendors of Assistance	3,700	4,500	4,500
444900 · Welfare Officer Expenses	0	100	100
Total 444000 · WELFARE	4,969	16,680	16,680
450000 · CULTURE AND RECREATION			
452000 · RECREATION			
452001 · Recreation Director	0		500
452002 · FICA/Medicare	0		40
452003 · Easter	314	450	450
452004 · Spring Gala	3,480	3,700	3,700
452006 · Lamson Farm Day	400	400	400
452007 · Halloween	0	250	250
452009 · Christmas	995	700	700
452080 · Advertising & Misc.	406	500	500
*2 452099 · Recreation Sports/Self-Funding	3,617	11,000	11,000
Total 452000 · RECREATION	9,213	17,000	17,540
455000 · LIBRARY			
455010 · Library Payroll	49,855	50,860	53,545
455020 · Fica / Medicare	3,862	3,890	4,095
455050 · Library appropriation	20,670	20,670	21,470
*2 455099 · Library Cleaning	624	800	800
Total 455000 · LIBRARY	75,010	76,220	79,910

PROPOSED OPERATING BUDGET

(CONT.)

	Actual 2015	Approved 2015	Proposed 2016
458300 · PATRIOTIC PURPOSES			
458310 · Memorial Day/Cemetery	786	775	775
458320 · Veterans Day/Monument	210	400	400
458330 · Town Wide	295	1,090	1,090
Total 458300 · PATRIOTIC PURPOSES	1,291	2,265	2,265
458900 · GARDEN AND BEAUTIFICATION			
Total 458900 · GARDEN AND BEAUTIFICATION	306	400	400
Total 450000 · CULTURE AND RECREATION	85,819	95,885	100,115
461200 · CONSERVATION COMMISSION			
461210 · Dues, Fees & Workshops	0	475	555
461220 · Printing, Advertising & Copies	28	360	250
461230 · Postage	0	110	80
461240 · Signs	49	500	500
461250 · Land/View Management	2,517	3,100	2,800
461260 · Gates / Maintenance	61	200	200
461270 · Legal Research	0	5	5
461275 · Mileage	0	150	100
461280 · Engineering	0	5	5
Total 461200 · CONSERVATION COMMISSION	2,654	4,905	4,495
471000 · DEBT SERVICE			
*1 471100 · Principal - Long Term Note	162,775	162,775	105,000
*1 472100 · Interest - Long Term Notes	52,237	53,580	44,000
Total 471000 · DEBT SERVICE	215,011	216,355	149,000

Total Operating Expenses **2,045,900 2,229,700 2,203,585**

*1 Contracted Items

*2 Items that are wholly or partially self-funded and have little to no tax impact.

Town of Mont Vernon Budget Committee

Preliminary Report

This report represents the opinion of the Budget Committee for the Town of Mont Vernon on the Selectmen's budget and warrant articles. It should be noted that, at the time of this writing, the selectmen had not finalized their budget, nor had all warrant articles been submitted. This report is based on the budget as it existed as of January 21st, 2016, and the opinion of the budget committee may change if the budget is modified prior to its being submitted to the voters at Town Meeting.

This year, the town, along with the rest of the country, is slowly emerging from a long recession. The budget committee notes that, in light of this, all of the department heads have worked to keep their budgets flat over last year, except where increases have been unavoidable. We, therefore, support the proposed budget.

Regarding the warrant articles, the budget committee is deeply concerned that the town lacks a long-term, comprehensive plan. Without such a plan in place, capital expenditures are made more as a form of crisis containment rather than good management. We can foresee some point in the future where the town will find itself in a position where several large expenditures will be unavoidable, thereby placing an undue burden on the taxpayers which could have been avoided with a bit of foresight.

That being said, we have the following opinions on each of the warrant articles listed below:

We support the appropriation of \$20,000 to install a dry hydrant on Horton Rd.

We support the appropriation of \$13,000 to purchase and install defibrillators.

We support the appropriation of \$15,000 for the capital reserve fund to improve Carlton Pond with the understanding that this appropriation will increase the total sum closer to the threshold necessary to seek matching funds for this project.

Regarding the appropriation of \$40,000 for the McCollom Building, it is the understanding of the Budget Committee that this appropriation is for the completion the work recommended by the energy audit conducted some years ago, and that any further major expenditures made for any town building will consider a current master plan before they are made. Therefore, we support passage of this warrant article.

Regarding the warrant article for the building studies of the Town Hall, McCollom Building, and Daland Library, the budget committee feels that, since work has already been done on the McCollom Building and the town does not own the Library, the study should focus on the structure and use of the Town Hall, and the amount of the appropriation should be reduced accordingly.

Budget Committee Members:

John Arico – Chairman

Scott Burrows

Joseph Conrad

Robert Haynes

Alyson Miller

Jack Esposito – Selectmen's Representative

Laurie Brown – Selectmen's Secretary

BUILDING INSPECTOR 2015

Permit #	Date	Permit Issued To	Map/Lot	Issued For:
1462	01/01/15	Rodriquez Electric	8--16	electric generator
1463	01/05/15	Evan Jones Electric	1--56	electrical permit
1464	01/05/15	Rich & Sue Taylor	6--19-1-9	electric generator
1465	01/05/15	Roxanne O'Brien	4--68-4	gas generator
1466	01/12/15	Evan Jones Electric	10--66	electrical permit
1467	01/12/15	Craig & Lori Meader	6--19-1-5	finish basement
1468	01/19/15	Rich & Sue Taylor	6--19-1-9	gas generator
1469	01/20/15	Dan Murray	4--54	gas generator
1470	01/20/15	Dan Murray	4--54	electric generator
1471	01/22/15	George Perham	2--17-2	septic approval
1472	01/20/15	Richard Desroches	10--26	bath remodel
1473	02/09/15	Christoper Aiston	5--63	gas permit
1474	02/19/15	Cooper Electric	3--10	electric permit
1475	02/16/15	Energy North	4--54	gas permit
1476	02/16/15	Ciardelli Fuel	1--18-7	gas permit
1477	02/16/15	Ciardelli Fuel	1--33	gas permit
1478	03/02/15	Dave Cates	1--42	remodel garage
1479	03/02/15	Kevin Surette	1--42	plumbing permit
1480	03/02/15	Tom Nutting	1--42	electric permit
1481	03/02/15	Fairhaven Condo	9--18	demolition
1482	03/09/15	Energy North	5--2	gas permit
1483	03/09/15	Brandon Colaizzi	1--44	septic approval
1484	03/09/15	Wolf Grziwa	7--70-7	new barn
1485	03/16/15	John Rizzi	1--18-5	septic approval
1486	03/23/15	Bob & Donna Chase	7--32	bath / porch
1487	03/30/15	LSJ Electrical	7--52-2-2	electric permit
1488	04/03/15	Joe Corriveau	10--40	new garage
1489	04/06/15	Albert Powers Generator	2--7-13	electric generator
1490	04/06/15	Milford Plumb & Heat	7--32	plumbing permit
1491	04/22/15	Dan Miller	2--19	new deck
1492	04/13/15	Ian Wilson	1--28-5	shed
1493	04/13/15	Wilson Technologies	7--32	electric permit
1494	04/27/15	Leblanc Heating	10--13	oil burner
1495	05/07/15	Portrait Homes	5--65-16	new home
1496	05/12/15	Jeff Dupuis	7--91-2	new pool
1497	05/12/15	Keegan Holt	5--33-11	screen porch
1498	05/05/15	Ciardelli Fuel	9--8	gas generator
1499	05/05/15	Rodriquez Electric	9--8	electric generator
1500	05/12/15	Luntco	7--70-7	electric barn
1501	05/20/15	John & Pamela Young	7--75	septic approval
1502	06/04/15	Dave Cates	1--42	garage addition
1503	06/04/15	John & Pamela Young	7--75	new home
1504	05/24/15	Jason Weatherbee LLC	8--26-1-2	gas permit
1505	06/01/15	St. Onge Septic	10--46	septic approval

BUILDING INSPECTOR 2015**(CONT.)**

Permit #	Date	Permit Issued To	Map/Lot	Issued For:
1506	06/16/15	Suburban Propane	2--7-13	gas generator
1507	06/18/15	HPC Wireless Services	7--3	antenna
1508	06/22/15	Pritchard Electric	1--44	electric permit
1509	06/22/15	R & M Mechanical Serv.	7--15-1	gas permit
1510	07/02/15	Ciardelli Fuel	1--81-32	gas permit
1511	07/02/15	Mont Vernon Electric	10--44	electric permit
1512	07/13/15	Portrait Homes	7--91-9	new garage
1513	07/13/15	Denise Dubois	5--14-1	septic approval
1514	07/17/15	Conrad Kelleher	1--81-36	new shed
1515	07/10/15	Vic & Tina Walker	7--91-9	gas permit
1516	07/16/15	David & Dorothy Ledner	10--47	new shed
1517	07/20/15	K & B Electric	2--3	electric permit
1518	07/20/15	Hetiel Electric	7--75	electric permit
1519	07/27/15	A-Bee Septic LLC	7--12	septic approval
1520	07/27/15	Kristen Gronberg	3--26	solar panels
1521	07/27/15	Kristen Gronberg	3--26	electric permit
1522	08/10/15	Ciardelli Fuel	4--81	gas permit
1523	08/03/15	Pete Mularien	8--26-1-2	above ground pool
1524	08/03/15	Justin Brasett	1--34-4	above ground pool
1525	08/03/15	Dennis Chmiel	4--81	electric generator
1526	08/24/15	LeClair Builders	7--75	gas permit
1527	08/24/15	Terri Eckoff	1--5-16	solar panels
1528	08/24/15	Terri Eckoff	1--5-16	electric permit
1529	08/24/15	William Finnerty	1--5-19	new home
1530	08/07/15	William Finnerty	1--5-19	septic approval
1531	08/17/15	Lorden Propane	10--3	gas permit
1532	08/10/15	Tracey Tobin	10--7	solar panels
1533	08/10/15	Tracey Tobin	10--7	electric permit
1534	08/27/15	Rymes Propane	10--20	gas permit
1535	08/31/15	New Day Energy	5--67	boiler
1536	08/31/15	Lloyd Mosher	10--1	solar panels
1537	08/31/15	Lloyd Mosher	10--1	electric permit
1538	09/02/15	Todd Wilkins	4--23	septic approval
1539	09/02/15	SEC Electric	5--67	electric permit
1540	09/02/15	Ciardelli Fuel	7--45	oil burner
1541	09/02/15	John & Nancy Wilbur	1--63	new garage
1542	09/02/15	Matt Gelbwaks	1--35-2	chicken coop
1543	09/14/15	Spencer Lovette	1--5-24	solar panels
1544	09/14/15	Boucher Electrical	1--5-24	electric permit
1545	09/14/15	Solar City	4--26-3	solar panels
1546	09/14/15	Solar City	4--26-3	electric permit
1547	09/09/15	Duncan Gill	5--78	new shed
1548	09/09/15	IEC Plumbing & Heating	5--10	gas permit
1549	09/21/15	Sandra Fauvel	2--6-2	septic approval

Permit #	Date	Permit Issued To	Map/Lot	Issued For:
1550	09/20/15	Town Of Mont Vernon	10--42	septic approval
1551	09/21/15	Lawrence Tighe	10--53-2	septic approval
1552	09/21/15	Rich Barritt	7--60-5	in-law apartment
1553	09/28/15	Peter Ecklund	10--55	gas permit
1554	09/28/15	William Archibald	7--27	septic approval
1555	09/28/15	Ryan McQuade	4--49-2	finish basement
1556	09/28/15	Air Design Service	7--91-9	gas permit
1557	09/28/15	Ciardelli Fuel	5--65-6	gas permit
1558	09/28/15	Ciardelli Fuel	5--65-6	gas permit
1559	09/28/15	Sandra Fauvel	2--6-2	new home
1560	09/28/15	Bob & Donna Chase	7--32	tractor shed
1561	10/12/15	Jon Musgrove	10--27	septic approval
1562	10/12/15	Chamberlain Electric	4--44-7	electric generator
1563	10/19/15	Sandra Fauvel	2--6-2	septic approval
1564	10/19/15	Ciardelli Fuel	7--86	gas permit
1565	10/20/15	Hall & Hall Homes	6--47-5	septic approval
1566	10/20/15	Eastern Propane	4--32	gas permit
1567	10/20/15	Ciardelli Fuel	5--65-16	gas permit
1568	10/26/15	Ciardelli Fuel	7--75	gas permit
1569	10/26/15	D-2 Electric	1--63	electric permit
1570	10/26/15	Current Electric	7--3	electric permit
1571	10/19/15	Steve Roberge	6--16-2-4	septic approval
1572	10/28/15	Hall & Hall Homes	6--47-5	new home
1573	10/28/15	Solar City	5--65-19	solar panels
1574	10/28/15	Solar City	5--65-19	electric permit
1575	10/29/15	Ciardelli Fuel	4--44-7	gas generator
1576	10/29/15	Ciardelli Fuel	10--22	gas permit
1577	11/09/15	Eastern Propane	6--53	gas permit
1578	11/09/15	Harold Croteau	9--10	electric permit
1579	11/09/15	Chamberlain Electric	6--34	electric generator
1580	11/17/15	Ciardelli Fuel	4--79	gas generator
1581	11/17/15	Freel & Son Electric	4--79	electric generator
1582	11/23/15	Revision Energy	5--31-1	solar panels
1583	11/23/15	Revision Energy	5--31-1	electric permit
1584	11/23/15	Revision Energy	9--45-0	solar panels
1585	11/23/15	Revision Energy	9--45-0	electric permit
1586	VOID			
1587	11/30/15	Ciardelli Fuel	1--5-19	gas permit
1588	11/30/15	Ciardelli Fuel	6--34	gas generator
1589	11/30/15	Lyndeborough Electric	7--92-13	electric permit
1590	11/30/15	Dead River Co	1--76	gas permit
1591	11/30/15	Sanford Temp Control	7--92-13	electric permit
1592	12/02/15	Haffners Propane	7--56	gas permit
1593	12/03/15	Ciardelli Fuel	10--42	gas permit

Permit #	Date	Permit Issued To	Map/Lot	Issued For:
1594	12/07/15	Solar City	7--62-3	solar panels
1595	12/07/15	Solar City	7--62-3	electric permit
1596	12/14/15	Haffners Propane	2--18-A	gas permit
1597	12/14/15	Dead River Co	4--34-1	gas permit
1598	12/14/15	Haffners Propane	3--35-3	gas permit
1599	12/14/15	CLW Wiring	2--6-2	electric permit
1600	12/15/15	George Smith Electric	1--35-3	electric permit
1601	12/21/15	Viking Propane	7--12	gas generator
1602	12/28/15	Ciardelli Fuel	2--6-2	gas permit
1603	12/28/15	Duane's Electric	7--12	electric generator
1604	12/28/15	Kim Lachance	10--33	basement remodel

CONSERVATION COMMISSION

The MVCC had a very eventful year starting with hosting a Sledding Party to kick off the Inaugural Carleton Pond Ice Out Contest, which was well attended and very successful, despite several cancellations due to inclement weather! Many thanks to Bruce Schmidt for all his work in clearing the Carleton Pond for ice skating, no small feat last year!!!

Sadly, there was a fatal accident at the Upper Falls because of icy winter conditions. Trails on conservation lands can be extremely dangerous when wet or icy, especially in the Purgatory Brook Falls area where there are steep ravines and waterfalls. This past year there were also numerous calls to the Mont Vernon Police and Fire departments from people who were lost in the woods. The MVCC would like to remind people to use good judgement, check conditions on a regular basis as weather changes can occur at any time, know your abilities, and hike at your own risk. Trail maps are available at some of the kiosks and can be downloaded from our website.

As warmer weather approached, the Conservation Commission turned toward improving parking at more popular trailheads by installing parking signs to prevent issues with cars blocking emergency access or neighbors' driveways. The Dow Road Trailhead parking area and Havinga Woods Trailhead areas are on our docket for improvements by creating or increasing parking space. Our thanks to Mike Ypya and his crew from DPW for helping us with these important projects.

Much of the work done by the Conservation Commission involves maintenance of conservation land and trails. The MVCC is grateful and thanks all who have volunteered their time to help with trail work or clearing fields including Fred Reis, Lou Springer, David Brooks, Al MacGillivray and Barry Salussolia. A trail on Havinga Woods has been completed and marked and new saplings donated by Lou Springer have been planted near the Dow Road kiosk area. Unfortunately, trail signs and locks have been destroyed and/or stolen at trailhead gates, and illegal fires and dumping, along with destruction of trail cairns have occurred on town properties. Please be respectful and leave no trace so everyone can enjoy our beautiful town.

The MVCC reviewed several Wetland Permit Applications this year and had inquiries from landowners who were planning to perform work in wet areas on their property. If you are planning to excavate or perform construction near wet areas please contact the Conservation Commission or DES to see if you need a permit.

Another great accomplishment for 2015 was that the Conservation Commission worked with the Planning Board and updated the Natural Resource Chapter of the Town's Master Plan, which was adopted at a public hearing in September. Also in September several conservation sites were re-evaluated by Invasive Species Specialist, Lee Gilman who reported less and in two cases, no invasive species in areas that had been treated last year. The MVCC met with Selectmen who agreed to address invasive species that are present on municipal properties such as the Transfer Station and Highway Garage. Our goal of reducing invasive species, which still has a long way to go, is gradually succeeding!

We all pay taxes and fully understand the issues of supporting town warrants. The MVCC would not be asking for your support unless we felt this was an important investment to restore Carleton Pond to provide conservation, recreation, and fire protection for town residents. So far the Carleton Pond Restoration Fund has \$45,725 and is close to half way to the goal needed to start construction. The Conservation Commission is presenting a warrant article requesting \$15,000 to be added to the Carleton Pond Restoration Fund and would greatly appreciate your support.

If anyone is interested in volunteering or joining us for outdoor adventures, the MVCC would love to hear from you and has a new email address: Conservationcommission@montvernonnh.us

Respectfully submitted,

Larry Yetter, Chairman
Jay Wilson, Vice Chairman
Mary Jean MacGillivray, Secretary
Joanne Draghetti
Earle Rich

Shelley Brooks
Jim Bird, Planning Board Rep.
Tom Wahle, Alternate
Garth Witty, Alternate



CONSERVATION COMMISSION**(CONT.)****Income Statement
2015**

Date	Memo	Restrictions	Amount
Income from Donations			
01/07/2015	In Memory of Bill Harris	Unrestricted	1,000.00
02/11/2015	In Memory of Bill Harris	Unrestricted	50.00
02/18/2015	In Memory of Bill Harris	Unrestricted	200.00
03/13/2015	Sledding Party	Carleton Pond / Park	346.00
09/01/2015	Cash donation	Carleton Pond / Park	<u>10.00</u>
Total Income from Donations			1,606.00
Income - Interest			<u>0.94</u>
Total Income			<u>1,606.94</u>
Expense			<u>0.00</u>
Net Income			<u><u>1,606.94</u></u>

**Balance Sheet
2015****ASSETS**

Citizens Bank – Checking	
Carleton Pond - Unrestricted	775.00
Unrestricted	7,381.52
WahLum - Unrestricted	<u>2,128.90</u>
Total Citizens Bank - Checking	10,285.42

TOTAL ASSETS **10,285.42****LIABILITIES & EQUITY**

Equity	
Opening Bal Equity	3,622.98
Retained Earnings	5,055.50
Net Income	<u>1,606.94</u>
Total Equity	10,285.42

TOTAL LIABILITIES & EQUITY **10,285.42**

DALAND MEMORIAL LIBRARY



progress

noun prog-ress \'prä-grəs, -, gres,
US also & British usually 'prō-, gres\

Simple Definition of progress

: movement forward or toward a place
: the process of improving or developing
something over a period of time

The library has spent the last year making significant *progress* towards the idea of a new library. Our statistics show another year of growth with a record number of visitors (13,201), a record # of materials checked out (18,097), and a record # of programs offered to our patrons (185). Over 200 children in Mont Vernon signed up to spend their summer vacation reading, crafting, and learning at the library summer reading program this year. These numbers confirm that our library is thriving and continues to be the cornerstone of our community.

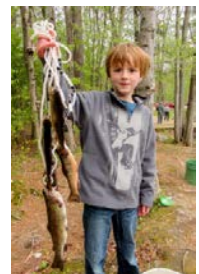
The Library Trustees are looking to the future and have met with the Board of Selectmen and the Daland Trustees throughout the year to start the process of developing a plan for a new library. The Mont Vernon Library Charitable Foundation was recently established to secure funds from individual donors to help finance a future library. The Friends of the Library group has new leadership and hopes to double its membership this year and will continue to support the library with funds for museum passes, children's activities, and adult programming. This year alone, the Friends spent \$3,000 to enhance library services beyond what tax dollars cover.

The staff at the library is committed to the library mission "*to provide our community with access to a wide variety of resources for education, pleasure, socialization, and enrichment*". We will continue to offer the best possible service to the community as we make progress towards improving our current library and move towards the prospect of a new library. We invite the residents of Mont Vernon to visit the Daland Memorial Library and apply for their library card so they may take advantage of all the library has to offer its patrons.

See you at the library,
Bonnie Angulas, Director

Library Trustees:
Cindy Raspiller, Jane King, Leslie Formby

Annual Fishing Derby



DEPARTMENT OF PUBLIC WORKS

2015 was a busy year for the Mont Vernon Highway Crew. Once the cold and snow finally set in, it kept us busy until spring and right into roadside sweeping and brush cutting.

In a blink of an eye summer arrived and we started our projects. We removed dead trees for public safety, scheduled culvert cleaning along with road side ditching and drainage control. We also graded roads and did road striping.

This year's paving projects went off without a hitch. We replaced 200 ft of culvert pipe on Old Wilton Road and reclaimed and added 400 tons of 1½inch stone to the road base from Wilton Road to Upton Road. On Beech Hill Road we replaced 250ft of culvert piping and also reclaimed, graded and paved the road. Gavin Road also got reclaimed and paved. The Transfer Station got a much needed facelift, with new pavement. Lots of other areas around town got touched up with new pavement.

Upcoming road paving projects include Weston Hill Rd, Old Milford Rd. and Old Amherst Rd. We also will be doing scheduled crack sealing around town.

Hopefully spring will come quickly and we can enjoy the 6th annual Fishing Derby.

Thanks,

Mike Ypya, DPW Director
and the Mont Vernon Highway Crew

MONT VERNON EMERGENCY MANAGEMENT

Mont Vernon Emergency Management is tasked with improving and developing cooperation between our public agencies (Police, Fire, and Public Works), our Board of Selectmen, the State of NH, the Federal Government and our surrounding communities. We are responsible for coordinating an effective local response to emergency situations and disasters. We make it a point to ensure that we provide protective actions prior to, during, and after any type of disaster that impacts our residents and community. While working with the NH Department of Emergency Management, FEMA, and Homeland Security we look to develop training for our members.

The major event that occurred in 2015 was the significant snowstorm that hit the state on January 27th and 28th of 2015. This storm affected travel, communications, and utilities. We were able to work together and set up a warming shelter to assist those in need. In addition, FEMA declared this storm a presidential snow declaration due to the amount of clean up. Because of this declaration we were able to submit documentation that made Mont Vernon eligible for federal reimbursement. We subsequently received a check in the amount of \$9,196.00 which was deposited in to the Town's general fund.

In addition, we have been working throughout the year with the School Readiness Program of NH Homeland Security and Emergency Management to ensure that we are prepared for any major event that could potentially impact our school.

We continue to maintain our eligibility to receive FEMA reimbursement and grants. We are always looking for ways to better help our emergency services and the residents of Mont Vernon. If you have any questions or need any information relative to emergency preparedness please do not hesitate to contact us. We are here to assist.

Respectfully submitted,

Chief Kevin P. Furlong
Emergency Management Director

FIRE DEPARTMENT

2015 Annual Report
montvernonfd@montvernonnh.us

To Report a Fire, Police, or Medical Emergency, Dial 911. Fire Dispatch Frequency 33.64 Mhz

To contact the dispatch center, you can call 673-1414, for immediate but non-emergency assistance; for all other purposes, call and leave a message at the station business phone 673-1383, and a Department official will return your call.

Thank you for your support on our warrant articles. We were able to complete the funding necessary to upgrade our protective bunker gear used in performing firefighting activities to be within current acceptable standards. Additionally, we were able to replace outdated rescue thermal imaging camera systems and a dry hydrant on Tater Street used for supplying water to incidents.

Fire Prevention Services: The Department conducts fire prevention safety programs for the Kindergarten to Third Grade. Our Firefighters instruct the students in what do to in case of fire, reporting an emergency, importance of having a home fire escape plan, and working smoke alarms. The Department also conducts safety and code inspections, seasonal burn permits, and fireworks permits. During 2015, the Selectmen voted in a Fireworks Ordinance which can be obtained from the Police Department.

Seasonal Permits are issued for the calendar year, usually after the snow has melted. To obtain a permit, email us at: seasonalpermits@montvernonnh.us

Outside written burn permits are required when there is no snow cover; to obtain a permit, call the station at 673-1383 or contact Warden Kevin E. Pomeroy

Warrant Articles:

Dry Hydrant: At this year's town meeting, the Department is requesting a warrant to construct a fire pond with a dry hydrant by 19 Horton Road. This area of town has limited year round water sources.

Defibrillators (DeFibs): A warrant article for the purchase of placing defibrillators in all town buildings will be requested.

New Members are needed

The Mont Vernon Fire Department is an On-Call Fire Department. This type of fire department relies on citizen volunteers to become the firefighters that protect the community. We are a professional organization, we work and train together to improve our skills to provide the best possible service to our town. If you are interested in being involved in the community, contact us for further information at 673-1383 or by email at montvernonfd@montvernonnh.us

FIRE DEPARTMENT

(CONT.)

Incidents:

Building Fire	2	Outside/Non-permit fires	6
Carbon Monoxide	2	Police Assist	1
Chimney Fire / Pellet Stove	4	Service Calls	2
Fire Alarm activations	10	Smoke in Building	6
Medical Assists	6	Vehicle Crash	9
Mutual Aid: Station Coverage	6	Vehicle Crash with Extrication	2
Mutual Aid: at Fire Incident	16	Woods / Brush Fires	6
Odor / Propane Incidents	4	Woods Search-Rescue	3
Outside Electrical / powerline	4		
		Incident Responses	89
Details	14	Inspections	36

Board of Fire Wards:

Jay S. Wilson, Randall Wilson, Kevin E. Pomeroy

Mont Vernon Fire Department and Auxiliary

Dave Bellamy	Rob Chamberlain	Rick Crocker	Bill Davidson
Montana Davis	Jim DeWitt	Kees Grondstra	Pim Grondstra
John Gryval	Dave Hall	John Hazen	James Landon
Heather Mason	Brian Parlman	Kevin Pomeroy	Lucien Soucy
Roger Seacole	Brendan Taglianetti	L. Andrew Tighe	Todd Wilkins
	Jay S. Wilson	Randall Wilson	
Megan Brown	Sara Davidson	Dawn Lyon	
	Deb Medici	Sharon Soucy	

Respectfully submitted,

Jay S. Wilson, Chief, Mont Vernon Fire Department

The Mont Vernon Fire Department wishes to acknowledge the dedication and service of a few of our members who have completed their service during 2015:

- Dep. Chief Sean Mamone has retired after 28 years of service.
- Capt. Jeffrey Naber has retired after 30 years of service.

We also would like to thank Linda Barritt for her years of service and support as a member of the Auxiliary.



Participating at
Lamson Farm Day

GARDEN AND BEAUTIFICATION COMMITTEE

The Mont Vernon Garden and Beautification Committee continues to grow right along with the plantings it maintains. The committee enjoys the participation of seven active and engaged members: Emilie Cassidy, Meg York, Nancy Malloy, Bonnie Angulas, Sue Ries, Bethany Howe and Juli Harvey (Chair).

It is safe to say the “beauties” of Garden and Beautification have hit their stride with regards to delegation of responsibility, sharing of talents and scheduling maintenance. We are fortunate to have a group that varies in skill set and interests ranging from serious gardeners to creative holiday decorators. The decorations for autumn and winter this year were evidence of how much enthusiasm this committee puts into making our village special for the seasons.

The primary goal of the Garden and Beautification Committee ensures public spaces in town are kept as attractive and tidy as possible for all residents and visitors to enjoy. This includes a number of different public areas in the village including:

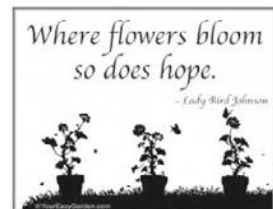
- The Fire Station gardens
- Town Hall signs and gardens
- McCollum building sign
- Gazebo in the village green
- Whiskey barrel at the “Welcome to Mont Vernon” sign on Rte. 13
- Trough at the intersection of Rte. 13 and Old Amherst Road
- Whiskey barrels at Post Office
- Ball field gardens at MVVS
- Gardens at the intersection of Rte. 13 and Francestown Tpk

Garden and Beautification was fortunate to receive trust money in 2015 to have professionally landscaped gardens designed and planted around the gazebo on the village green. Unseasonably warm temps made it possible for the garden prep work to be completed the first week in December. Existing sod/weeds surrounding the gazebo perimeter were removed making way for new loam, gravel and mulch. With the prep work complete, the gazebo gardens will be ready and waiting for perennial plantings this spring.

The new gardens are an important first step in making the gazebo into the focal point of the village green. Ultimately, Garden and Beautification would like our village green to become a welcoming, peaceful spot where residents can pause to visit, picnic, read, play, or just enjoy the comings and goings of our sweet village on the hill. Small, rural towns are often known and appreciated for their history and “charm”. The Garden and Beautification Committee believes that by keeping our town gardens and public areas as colorful and welcoming as possible we are highlighting the best of what Mont Vernon has to offer.

If you are interested in learning how you can get involved in Garden and Beautification please contact Juli Harvey at juliharvey1@yahoo.com.

Respectfully Submitted,
Juli Harvey, Chair



GREEN LAWN CEMETERY



This has been a fairly quiet year at the Green Lawn Cemetery. We sold two full lots and two partial lots, and interred the ashes of two long-time residents.

We marked out 42 potential lots in the southwest corner of the cemetery. There is a lot of ledge in that area, so some of them will only be usable for cremation.

The DPW again has done a splendid job with the regular maintenance and mowing of the cemetery, keeping the grounds in tiptop condition.

In 2016 we plan to plant more sugar maples to extend the maple lane and also to start a next generation to be ready as some of the older trees decline. A cemetery building is planned at the back of the cemetery, and we plan to accomplish a conceptual design for the new cemetery on the hill behind the post office.

Over the past year, at the request of the state, the procedure for doing cemetery business has changed. In the past, all cemetery income and bill paying was handled directly by the Trustees through an account managed by the Trustees. To make cemetery business more open and visible to town citizens, the state now requires that all cemetery income go into the town general fund and expenditures be budgeted and paid by the town. The vast majority of these expenses are then reimbursed from cemetery funds. Thus, planned cemetery expenditures showed up in the town budget for the first time in 2015.

These changes do not mean that the town is spending more on the cemetery. As in the past, the perpetual-care trust funds and cemetery income funds pay the costs of most of the cemetery maintenance and expenses. Because of the new state regulations, however, the town pays the initial costs and then we reimburse the town. The town pays the portion of the cemetery maintenance (mowing and cleanup) that corresponds to that portion of the graves that do not have “perpetual care.” All other cemetery expenses are reimbursed to the town from cemetery income and from the cemetery trust funds, not from taxes.

The cemetery website can be accessed through the town website <http://www.montvernonnh.us> under “Boards and Committees.” There you can find Rules, Prices, Instructions, and Contacts. You can also contact any of the trustees directly. We are here to help you.

Respectfully submitted	Alyson Miller	2017
	David Sturm	2018
	Lou Springer	2016

HISTORIC DISTRICT COMMISSION

Architectural Change Guidelines

- In kind repairs (re-siding, re-roofing, replacement of windows etc.) do not require Historic District approval for architectural change.
- All modifications to exterior architecture must be approved by the Historic District Commission prior to actual commencement of modification. New construction must require Historic District approval before construction can begin. It is suggested Historic District approval be obtained before issuance of a building permit or before financial commitment is negotiated.
- A Request for Architectural Change must be submitted to the Historic District Commission for modifications to property as defined on the Historic District map dated March 13, 1979. Application shall be obtained from the Building Inspector upon issuance of a building permit for property within the boundaries of the Historic District. The applicant shall fill in the appropriate information and return same to "Chairman, Historic District, PO Box 444, Mont Vernon, NH 03057" at which time the chairman shall schedule a meeting at the earliest possible convenience.
- If the Commission deems the modification to have minimal visual impact on the architectural compatibility of the Historic District or if the property is not of a historical nature, approval may be granted at the first approval meeting. If there is distinct visual impact, or if substantial construction is proposed, applicant will be requested to submit a second application where abutters will be notified and a newspaper advertisement will be inserted in the Milford Cabinet at applicant's expense.
- In the case of disapproval, the Historic District Commission shall provide the applicant with written reasons for disapproval.
- A certificate of approval signed by the Chairman of the Historic District Commission shall be forwarded to the building inspector for issuance of a building permit, to the applicant, and shall be filed in the office of the Town Clerk within 72 hours after the approval is granted.
- Any person or persons jointly or severely aggrieved by a decision of the Historic District Commission shall have the right to appeal that decision to the Zoning Board of Adjustment in accordance with the provisions of New Hampshire Revised Statutes Annotated, Chapter 677 sections 1 through 14.

LAMSON FARM COMMISSION

I like to begin each year's report by acknowledging the group of dedicated town volunteers with whom I serve on the Lamson Farm Commission, they deserve and have my thanks for their enthusiasm and for another productive year, meeting our goals and objectives for 2015.

As is usually the case, buildings and other general property maintenance continues to be our largest ongoing expense each year. Whenever possible, we do our best to plan and schedule affordable projects with a careful eye towards preventive maintenance. Such projects this year included;

- The final work in recreating a trail system with new signage and a new trailhead kiosk.
- Mechanical clearing of brush and small trees away from the farmhouse and some stonewalls.
- The completion of a heating audit and the resulting insulating and weatherization of the rented apartment within the farmhouse.
- Repairs to and re-staining of the blacksmith shop and the BBQ shelter.
- Extensive preservation repair of the large chicken coop including foundation repair, wall and window replacement.

Another "tip of our hat" to Matt Lefebvre for the successful completion of his Eagle Scout project that created our new trail system mentioned above.

Additional acknowledgment to Michael Warren for the presentation and donation of several artifacts he found while metal detecting at the Lamson Farm.

A few years ago we started a group known as Friends of the Lamson Farm. Currently, and by design, there is no formal structure and there are no regular meetings. Being a member can involve doing as little or as much as you would like in the support of the Lamson Farm, ranging from just providing some new thoughts and ideas to helping with projects such as maintaining trails. If you think you might be interested in participating, please contact Jeff Kibbie in town.

Thank you to Mark Walker, a Friends of the Lamson Farm member, who is always at the ready to help with projects and provides great support during the week of Lamson Farm Day.

This year's Lamson Farm Day was another success by all measures. It's also a day that would be impossible to continue without all of the time, effort and contributions that so many people continue to generously provide year after year. The Lamson Farm Commission is very appreciative and grateful to all those that supported the event this year.

Historically, the Lamson Farm receives no ongoing financial support from the town. We are self sustaining and depend entirely upon fundraising and donations received, for the perpetual care of the property which is certainly one of our town's treasures.

Lamson Farm Day 2016 will be held on Saturday the 24th of September and it will be the thirty-seventh annual event. Please come to enjoy the day and provide your support for the continuing care of the Lamson Farm. We hope to see you there!

Respectfully submitted by:

Elliot P. Lyon, Jr. - Chairman

On behalf of Lamson Farm Commission members:

Zoe Fimbel - Secretary and Historical Society Representative

Earle Rich - Conservation Commission Representative

Hilary Sonner - Recreation Commission Representative

Kevin Pomeroy - Vice Chairman - At Large

Andrew Dean - At Large

Lou Springer - At Large

Dawn Lyon - Clerk/Treasurer





Lamson Farm Day



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LAMSON FARM COMMISSION TREASURER'S REPORT

For the Year Ended December 31, 2015

CASH BALANCE, DECEMBER 31, 2014:

TD Bank Checking	\$ 20,279.71	
Gardens Account	591.97	
NH PDIP (MBIA)	<u>1,020.71</u>	
TOTAL CASH		<u>\$ 21,892.39</u>

RECEIPTS:

Interest TD Bank checking	\$ 00.00	
Earnings NH PDIP (MBIA)	<u>.14</u>	
Total Interest/Earnings		<u>\$.14</u>
Account transfer: *Rec'd. from MBIA to TD Bank checking		<u>\$ 1,020.71</u>
Other Receipts:		
Rent (Fields)	\$ 1,080.00	
Rent (House)	12,000.00	
Tenant Reimbursement	215.52	
Lamson Farm Day Revenue	2,726.00	
Silent auction Revenue	3,299.00	
Fundraising; Donation	250.00	
Gardens Donation	<u>331.53</u>	
Total Other		<u>\$ 19,902.05</u>

TOTAL RECEIPTS **\$ 20,922.90**

DISBURSEMENTS:

Account transfer *From MBIA to TD Bank		<u>\$ 1,020.71</u>
Other Disbursements:		
Farmhouse Operations/Maintenance	\$ 17,468.08	
Outbuildings	4,823.36	
Office	90.93	
Lamson Farm Day Expenses	3,075.06	
Silent Auction Expenses	200.00	
Grounds Maintenance	4,169.00	
Gardens	216.11	
Equipment	15.98	
Other	<u>20.00</u>	
Total Other		<u>\$ 30,078.52</u>

TOTAL DISBURSEMENTS **\$ 31,099.23**

CASH BALANCE DECEMBER 31, 2015 **\$ 11,716.06**

CASH BALANCES, DECEMBER 31, 2015

TD Bank Checking	\$ 11,008.67	
Gardens Account	707.39	
NH PDIP (MBIA)	<u>000.00</u>	
TOTAL CASH		<u>\$ 11,716.06</u>

INVESTMENT FUNDS BALANCE, DECEMBER 31, 2014

Wells Fargo Fund	\$184,949.23	
Wells Fargo Fund/Market Depreciation	\$ 4,523.21	

INVESTMENT FUNDS BALANCE, DECEMBER 31, 2015 **\$ 180,426.02**

TOTAL CASH & INVESTMENT FUND BALANCE, DEC. 31, 2015 **\$ 192,142.08**

Dawn S. Lyon, Clerk Treasurer

McCOLLOM BUILDING COMMITTEE

In 2015, one more in a thoughtful series of major structural and mechanical improvements and upgrades was completed; replacement of the obsolete oil-fired boiler. Previous tasks completed include replacement of footings and steel columns in the basement, replacement of the bell tower, a new roof, surface water drainage around the perimeter of the building, installation of a water proof membrane on the earthen basement floor, air sealing and spray foaming of the basement walls, air sealing and major insulation of the attic, , installation of efficient on-demand hot water heaters in the restrooms, and replacement of old lighting fixtures throughout the work spaces.

The emphasis has been on repairing and upgrading major structural and mechanical systems that will prolong the economic life of the historic building, improve the comfort of building users and save money on operating costs.

A review of fuel use for the roughly 2 year period prior to and immediately after the air sealing and insulation tasks demonstrate that fuel consumption for the building was lowered 83 gallons per month on average. The return on investment for just the insulation will only take 10 years at the current price of oil and probably much sooner when energy prices rise. Further reductions in fuel use will be realized with the new propane boiler which was installed in December 2015. Data on electric use since the lighting upgrades were completed was not available, but it has been estimated that high-efficiency LED lights which provide superior lighting, are estimated to save the town \$690/yr.

All of these improvements have been generic to the structure and will benefit the McCollom building regardless of what its future use is determined to be.

The steady measured funding (\$40,000 per year) of relatively minor but significant tasks has been a very successful fiscal approach for preserving this historic building and improving its value to the Town. The last of generic improvements should be to the exterior of the building and include replacing siding and replacing the windows. Undertaking both of these tasks at the same time would be the most efficient process and plans are underway to solicit construction bids to complete this work. Beyond the façade of the building, the Town needs to decide what the future use of the building will be. Having a solid plan in place will guide future investment with the goal of preserving and most importantly, using this historic and beautiful building.

The one lesson learned is that smaller, steady investments over time have resulted in significant positive outcomes that have not resulted in a major financial burden for the residents of Mont Vernon.

Thank you to the DPW, the Police Department, the Town Clerks Office and every citizen for their generosity, co-operation, and patience while we work together to make the McCollom Building the best that it can be!

Respectfully submitted, The McCollom Building Committee

PLANNING BOARD

In 2015, the Mont Vernon Planning Board concluded the hearing on Brett Vaughn's four-lot subdivision on Purgatory Road. The subdivision was approved. The Planning Board also held a hearing on a Non-Residential Site Plan Review for Map 1, Lot 63, the old Zahn's Alpine Guest House, by Nancy & John Wilbur. The Wilbur's application was approved.

The Master Plan Natural Resources chapter was updated in large part due to the work of Conservation Commission member Joanne Draghetti and Planning Board member Annette Immorlica. The Board acted on Master Plan scenic road recommendations by submitting two warrant articles for the 2016 town meeting. If the warrant articles are approved by the town, Cemetery, Lamson, Cross and Horton Roads will be designated as scenic roads.

Last year the Board continued discussing ideas for allowing small businesses to open in the downtown area. We have had long discussions about the types of businesses that would benefit the town and where they should be located. During the 2016 town meeting the Board will present some of our ideas and request input from the Town to guide us as we develop proposals in the coming year.

The Board is fortunate to have added Bill McKinney as a new member, and to have Annette Immorlica rejoin. Unfortunately, the Board lost two members in the first half of the year.

Membership on the Board has been declining over the past few years, and is at a level that threatens the ability of the Planning Board to operate. The minimum number of members necessary to conduct business at a meeting is three, and typically we are able to meet that number due to the reliable attendance of four members. The low number of regular members creates a situation where meeting quorums are not guaranteed, and a couple meetings in 2015 were not able to open due to low attendance. Low Board membership also affects the diversity of ideas that are discussed during meetings, and we would welcome the addition of new members so that the Board represents a broad range of experiences and ideas. It is critical that the Board sees growth this year, and I hope that those who have an interest in discussing and determining the future of our Town attend a Planning Board meeting or contact a current member to find out how to help.

Respectfully submitted,

Christopher Aiston
Planning Board Chairman

POLICE DEPARTMENT

I am pleased to present the 2015 Mont Vernon Police Department Annual Report to the citizens of Mont Vernon. Our police department is comprised of three full-time officers, four part-time officers (currently one position is vacant) and one part-time administrative assistant. All of our employees take great pride in providing professional, effective, and efficient police service to the citizens who reside in and visit the Town of Mont Vernon. We strive to work with the community to make Mont Vernon an even safer place to live.

Each year the department seeks grant funding for equipment, personnel costs and specialty patrols. In 2015 the Mont Vernon Police Department received just over \$6,120.00 dollars in grant funding. Counting the grants and all other revenue sources, the department took in just over \$19,241 dollars in 2015. Currently, those funds are deposited into the Town's general fund. Many of the grants we receive are used to fund safety initiatives. Two such safety initiatives utilized in 2015 were specialized speed enforcements and DWI detection patrols. During these grant funded patrols, officers stopped 365 vehicles. These added patrols help keep our neighborhoods safe and demonstrate a strong police presence in our community. In addition to enforcement, we will continue to build upon our community based programs such as "Good Morning Mont Vernon," "Caught in the Act," and DARE.

One investigative unit the department continues to be committed to is the Internet Crimes Against Children Task Force (ICAC) in which we are a partnering agency. In 2015 we conducted a major investigation in our town and assisted other neighboring communities with their cases in order to keep our children safe.

This year continued to be busy for the Mont Vernon Police Department. We continue to see a trending increase in DUI and drug related offenses. This significant increase can be attributed to our proactive approach to enforcement and the drug epidemic currently facing New Hampshire. We are committed to promoting a drug-free community whether it be through education, treatment, or enforcement.

I would like to take this opportunity to thank the residents of Mont Vernon for their support and also to remind them to call us if they observe anything suspicious. The success of any police agency relies greatly on the eyes and ears of the public so please don't hesitate to let us know how we can better serve you.

Respectfully submitted,

Chief Kevin P. Furlong

POLICE DEPARTMENT STATISTICS

	2013	2014	2015		2013	2014	2015
Aggravated DUI	0	0	2	Juvenile	8	2	4
Animal Complaint	28	20	19	Kidnapping	0	0	1
Arrest	25	56	55	Lap Screening	2	0	0
Arson	0	0	2	Littering	2	2	1
Assault (Simple)	7	10	5	Lost Property	3	6	4
Assist Citizens	15	17	15	Medical Assists	60	62	76
Assist Other Agency	55	31	39	Missing Person	2	3	7
Atmt Commit 1st deg aslt	1	0	0	Motor Veh Accidents	25	25	27
Atmt Commit 2nd deg aslt	1	0	0	Motor Veh Assists	55	42	42
Attempted Suicide	1	5	6	Motor Veh Complaints	54	54	40
Bad Checks	0	0	2	Mutual Aid	14	8	5
Breach Bail Conditions	3	4	2	911 Hang-Ups	9	16	11
Burglar Alarms	67	62	60	Negligent Driving	0	2	0
Burglary	7	1	2	Obstr Report Crime	1	0	0
Carry/Sell Weapons	0	0	1	OHRV Complaints	4	2	1
Carry loaded weap w/o pmt	0	1	0	Open Container	0	2	5
Caught in the Act	23	43	49	Other	4	5	0
Certain Uses of Computer	0	0	1	Paperwork Service	57	131	45
Child Pornography	0	0	1	Parking Tickets	6	5	9
Civil	26	12	11	Pistol Permits	82	62	59
Computer Related Crimes	0	0	1	Police Information	66	76	96
Conduct After Accident	3	4	4	Police Service	19	12	5
Criminal Mischief	8	9	9	Poss Controlled Drug	9	19	25
Criminal Threatening	4	9	3	Poss Tobacco by Minor	0	0	1
Criminal Trespass	0	2	4	Protective Custody	1	1	0
Cruelty to Animals	1	0	0	Reckless Operation	0	1	1
Discharge Firearm	5	9	0	Record Check	0	0	1
Disobeying an Officer	1	3	0	Receiving Stolen Prop	1	1	0
Disorderly Conduct	1	2	2	Relay	214	179	120
Disturbances	9	21	12	Resisting Arrest	1	0	1
Dog Complaints	47	55	51	Road Hazards	41	66	56
Domestic	10	18	20	Security Checks	100	111	88
Domestic Violence Orders	0	1	2	Sex Offender Reg.	10	11	12
Driving Aft. Susp. License	6	20	23	Sexual Assault	3	1	0
Driving Aft. Susp. Reg	0	7	8	Stalking	2	0	2
DUI	2	8	10	State Police Handled	37	20	36
False Inspection	0	1	1	Suicide	0	1	2
False Report	0	0	2	Suspicious Activity	103	83	41
Falsifying Physical Evid	0	1	1	Suspicious Drug Act	2	1	1
Fingerprinting	0	0	13	Taking w/o own consent	0	1	0
Fire Assists	17	10	15	Theft	10	12	16
Fireworks Permits	0	0	4	Theft of M/V	1	2	0
Forgery	1	0	0	Transp alcohol by minor	0	1	1
Found Property	9	10	10	Underage Alch Party	0	1	0
Fraudulent use credit card	4	4	1	Unlawful poss of alch	0	2	0
Good Day Program	3	2	1	Unlicensed Dogs	0	7	0
Habitual Offender	0	1	0	Untimely Death	1	3	1
Harassment	0	1	7	VIN Verification	15	32	16
Hawkers/Peddlers Permit	1	0	0	Violation Protect Orders	1	0	4
Identity Fraud	3	4	3	Warrants	4	16	14
Illegal Burn	1	3	0	Warrants (In house)	0	9	18
Indecent Exposure	1	0	2	Welfare Checks	32	41	18
Interference Child Custody	0	0	1	TOTAL	1457	1606	1395
M/V SUMMONS	87	129	98	Property/Bldg. Checks	981	1090	1007
M/V WARNINGS	977	1218	1646	Actual Property Checks	1878	1338	1277

Tree Lighting 2015



RECREATION COMMITTEE

Thank you to Hilary Sonner and her family for their efforts heading up the Mont Vernon Recreation Committee over the past three years. With the help of volunteers, including Barbara Bellipani and Lyn Kipp, Hilary continued the traditions of the Committee and resigned as Chairman in November of 2015. We thank her for her dedication and volunteerism.

The Recreation Committee plays an essential role in the coordination and execution of several annual town events including the Easter Egg Hunt, Spring Gala, Lamson Farm Day, Halloween, and Tree Lighting. This past year, the Committee invited the town to hunt for candy filled eggs, celebrate the coming of spring with their community, enjoy a day on the farm, trick or treat in costumes, and lastly gather around what may be the biggest tree in NH to light it up for the season. It takes just one look at Earle Richs' photos to see that these events are where Mont Vernon residents make their memories.

As we moved forward into 2016, the community may be better served by a Mont Vernon Recreation Committee that is a true committee with multiple members headed by a chairman. The new Committee would be comprised of five individuals who are interested in volunteering to organize a single event with a chairman to oversee all events, manage the budget, and submit the year end report. Within this new structure, here are our current volunteer openings and committed members.

Rec. Committee Chair:	_____
Easter Egg Hunt:	_____
Spring Gala:	_____
Lamson Farm Day:	_____
Halloween:	<u>Nora Driscoll</u>
Tree Lighting:	<u>Bonnie Angulas & JoAnn Kitchel</u>

If you are interested in keeping traditional town events on the calendar for 2016, please contact Laurie Brown or your Selectmen at Town Hall to volunteer for the Mont Vernon Recreation Committee today.



SELECTMEN'S REPORT

Unlike the mild weather we have enjoyed so far this year, the beginning of 2015 was marked by frequent heavy snowstorms. And as we have come to expect, our Town's D.P.W. once again effectively met the challenge. The Selectmen wish to thank the road crew for their great efforts throughout the past year in maintaining and improving our roads despite modest resources.

We also wish to thank the officers of our police department for their service in a year that saw a marked increase in criminal activity, particularly that involving the abuse of drugs and alcohol. Fortunately there were few fires in Mont Vernon, so the fire department was mostly kept busy aiding other towns. These three departments have made great strides over the past few years in coordinating their actions, providing for a better and safer community for all of us.

The big story for the year was the Town's municipal buildings. First, the financing for the D.P.W. Garage was paid off, retiring the bond.

Second, great strides were made with the McCollom Building. As planned, the old furnace was replaced with a modern propane burner, the backup generator also being tied into the new propane tank. Then the septic system was replaced once it was confirmed during the summer that the old one had truly failed. With these improvements, the goals outlined in the Energy Envelope Study commissioned by the selectmen some years ago are nearly achieved. With the funds being requested this year, we aim to complete the exterior work by removing the chimney, replacing all of the windows and siding, and then having the entire building repainted.

Realizing that our original aim of bringing back McCollom from decades of neglect was approaching a decision point as to its future role, we decided that the best way to proceed was to gather input from you, the townspeople. We convened a public hearing about the future of our municipal buildings, one that was well attended and participated in. From several volunteers of that meeting, we formed the Future Use of the Town Buildings Committee, one that was charged with finding purposeful and cost effective uses for the Town Hall, the McCollom Building, and the Daland Library. Last fall, that committee presented its findings to the Selectmen and later the public at a meeting held in the school gymnasium.

Their first and primary recommendation was that the Town should contract for a structural and architectural study of the buildings to determine just what is feasible before proceeding with more detailed plans. To that the Select Board has agreed, and there is a warrant article for just such a study before you this year. We would like to extend our gratitude to all of the Committee members for their many hours of hard work and the quality of their final report and presentation.

As you know, the Town tax rate increased by \$2 per thousand this year. This was mostly the result of the tax reevaluation completed in 2014. At the end of that year, we had sufficient reserve funds to absorb the total valuation of the Town decreasing by more than \$11 million without raising taxes. That was not possible this time. We cushioned the blow as much as we deemed both possible and reasonable.

The Planning Board worked steadily throughout 2015 on updating the master plan and developing a new mixed-use zoning concept that hopes to create more business development within Mont Vernon while maintaining our essential rural character. The Board has teamed up with the NRPC to work on this endeavor with the goal of having a finished product of new regulations to put before the Town in March of 2017.

Finally, the selectmen wish to thank many this year who are stepping down after years of service to the town; Jeannette Vinton, Town Clerk for over 17 years, Sean Mamone and Jeff Neighbor, firemen for over 28 and 30 years, Walter Collins, member and chair of the Z.B.A. for 35 years, and Hilary Sonner, Director of the Recreation Commission for the past 3 years.

Always remember that volunteerism is the backbone of our community. As a small town, Mont Vernon only functions if its citizens step forward and participate. I encourage everyone to do just that.

Respectfully Submitted,

John F. Quinlan Jr., Chairman

John M. Esposito

James W. Whipple

SELECTMEN'S RECEIPTS REPORT

Rev. from Lic. Permits & Fees		
Building Permits	15,443.20	
Planning Board Fees	200.00	
ZBA Fees	200.00	
Cable Fee / Franchise Fee	33,557.41	
Misc.	<u>1,677.98</u>	
Total Rev. from Lic. Permits & Fees		51,078.59
Income from Federal Government		
Receipts From FEMA	<u>9,196.97</u>	
Total Income from Fed. Government		9,196.97
Receipts from the State		
Rooms/Meals Tax	118,058.40	
Highway Block Grant	85,737.96	
State Grants & Reimbursements	<u>661.00</u>	
Total Receipts from the State		204,457.36
Receipts From Departments		
Police Department	19,201.05	
Transfer Station Revenue	5,088.45	
Recreation Revenue	5,803.26	
Cemetery	<u>12,130.10</u>	
Total Receipts From Departments		42,222.86
Other charges for services		
Town Histories	24.00	
Copies, Postage Etc...	<u>435.47</u>	
Total Other charges for services		459.47
Income from Misc. Sources		
Interest on Investments	246.27	
Rent of Town Property	1,000.00	
Insurance Ref. & Reimb.	<u>3,479.00</u>	
Total Income from Misc. Sources		4,725.27
Suspense		
Fishing Derby	<u>251.72</u>	
Total Suspense		<u>251.72</u>
Total 2015 Receipts	\$	<u><u>312,392.24</u></u>

SELECTMEN'S DISBURSEMENT REPORT

	Actual	Budget	Difference
Executive - Town Officers	3,445	3,445	0
Town Clerk's Office	34,532	40,880	-6,348
Selectmen's Office	124,986	145,430	-20,444
Treasury	2,040	2,040	0
Tax Collector	15,124	18,685	-3,561
Trustees of Trust Funds	2,335	2,333	2
Reappraisal of Property	13,354	17,650	-4,296
Legal Expense	1,809	10,450	-8,641
Planning & Zoning	4,247	7,540	-3,293
General Government Bldgs	75,043	86,415	-11,372
Cemetery	7,577	24,660	-17,083
Insurance	35,920	44,620	-8,700
Advertising & Regional Assoc.	3,876	3,880	-4
Police Department	426,881	443,495	-16,614
Ambulance	17,000	17,000	0
Fire Department	59,827	62,992	-3,165
Building Inspection	15,342	17,575	-2,233
Emergency Management	0	700	-700
Dispatch Center - MACC	86,471	87,310	-839
DPW - Roads and Streets	646,469	686,385	-39,916
DPW - General	21,605	27,675	-6,070
Street Lighting	6,215	6,300	-84
Sanitation	130,715	137,990	-7,275
Health Department	323	425	-102
Welfare	4,969	16,680	-11,711
Recreation	9,213	17,000	-7,787
Library	75,010	76,220	-1,210
Patriotic Purposes	1,291	2,265	-974
Garden and Beautification	306	400	-94
Conservation Commission	2,654	4,905	-2,251
Debt Service	215,011	216,355	-1,344
Total Operating Disbursements	2,043,592	2,229,700	-186,108
Capital Reserve Accounts	30,000		
Refunds - Registration & Misc.	6,414		
Hillsborough County	317,746		
MV School District	3,124,815		
Souhegan Co-Op	1,592,548		
Suspense - Road Bonds	34,843		
Suspense - Fishing Derby	560		
Town Roads	149,423		
Fire Dept. Prot. Gear	45,000		
McCollom Bdg	13,055		
Thermal Img Camera	10,000		
Dry Hydrant Repl	15,980		
Total 2015 Disbursements	7,383,976		



*New Hampshire
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**2016
MS-636**

This form was posted with the warrant on: 2/18/16

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION: Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
John F. Quinlan	Selectman	
John M. Esposito	Selectman	
James W. Whipple	Selectman	

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISON
P.O.BOX 487, CONCORD, NH 03302-0487**

Appropriations

Account Code	Purpose of Appropriation	War Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing Year (Recommended)
General Government					
4130	Executive	12	\$3,445	\$3,445	\$3,445
4140	Election, Registration, and Vitals	12	\$40,880	\$34,532	\$40,705
4150	Financial Administration	12	\$168,488	\$144,485	\$173,425
4152	Revaluation of Property	12	\$17,650	\$13,355	\$17,650
4153	Legal Expense	12	\$10,450	\$1,809	\$10,450
4155	Personnel Administration		\$0	\$0	\$0
4191	Planning and Zoning	12	\$7,540	\$6,547	\$7,215
4194	General Government Buildings	12	\$86,415	\$75,043	\$79,220
4195	Cemeteries	12	\$24,660	\$7,577	\$25,680
4196	Insurance	12	\$44,620	\$35,920	\$53,415
4197	Advertising and Regional Assoc	12	\$3,880	\$3,876	\$3,950
Public Safety					
4210	Police	12	\$443,495	\$426,885	\$465,970
4215	Ambulance	12	\$17,000	\$17,000	\$17,000
4220	Fire	12	\$62,992	\$59,829	\$66,670
4240	Building Inspection	12	\$17,575	\$15,342	\$13,495
4290	Emergency Management	12	\$700	\$0	\$500
4299	Other (Communications)	12	\$87,310	\$86,471	\$80,850
Highways and Streets					
4311	Administration		\$0	\$0	\$0
4312	Highways and Streets	12	\$714,060	\$668,074	\$722,620
4313	Bridges		\$0	\$0	\$0
4316	Street Lighting	12	\$6,300	\$6,216	\$6,500
4319	Other		\$0	\$0	\$0
Sanitation					
4321	Administration		\$0	\$0	\$0
4323	Solid Waste Collection		\$38,350	\$35,262	\$39,590
4324	Solid Waste Disposal	12	\$89,640	\$89,639	\$94,520
4329	Other Sanitation	12	\$10,000	\$5,815	\$10,000

Health					
4411	Administration	12	\$425	\$323	\$425
4414	Pest Control		\$0	\$0	\$0
4415	Health Agencies, Hospitals, and Other		\$0	\$0	\$0
Welfare					
4441	Administration and Direct Assistance	12	\$12,080	\$1,269	\$12,180
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0
4445	Vendor Payments and Other	12	\$4,600	\$3,700	\$4,500
Culture and Recreation					
4520	Parks and Recreation	12	\$17,000	\$9,212	\$17,540
4550	Library	12	\$76,220	\$75,011	\$79,910
4583	Patriotic Purposes	12	\$2,265	\$1,291	\$2,265
4589	Other Culture and Recreation	12	\$400	\$306	\$400
Conservation and Development					
4611	Administration and Purchasing of Natural Resources	12	\$4,905	\$2,655	\$4,495
4619	Other Conservation		\$0	\$0	\$0
Debt Service					
4711	Long Term Bonds and Notes - Principal	12	\$162,775	\$162,775	\$105,000
4721	Long Term Bonds and Notes - Interest	12	\$53,580	\$52,237	\$44,000
Capital Outlay					
4901	Land		\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund		\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0
Total Proposed Appropriations			\$2,229,700	\$2,045,901	\$2,203,585

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing Year (Recommended)
4916	To Expendable Trust Fund		\$0	\$0	\$0
4917	To Health Maintenance Trust Fund		\$0	\$0	\$0
4903	Buildings	09	\$40,000	\$13,055	\$40,000
	Purpose: McCollom Bldg				
4903	Buildings	10	\$0	\$0	\$50,000
	Purpose: Building Studies				
4909	Improvements Other than Buildings	11	\$79,317	\$149,423	\$85,000
	Purpose: Highway Block Grant				
4915	To Capital Reserve Fund	07	\$30,000	\$30,000	\$15,000
	Purpose: Carleton Pond / Park				
Special Articles Recommended			\$149,317	\$192,478	\$190,000

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing Year (Recommended)
4902	Machinery, Vehicles, and Equipment	06	\$37,600	\$25,981	\$13,000
	Purpose: Defibrillators				
4909	Improvements Other than Buildings	08	\$0	\$0	\$20,000
	Purpose: Dry Hydrant Horton Rd.				
Individual Articles Recommended			\$37,600	\$25,981	\$33,000

Revenues

Account Code	Source of Revenue	Warrant #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Year
Taxes					
3120	Land Use Change	12	\$0	\$0	\$40,000
3185	Yield Tax	12	\$600	\$601	\$500
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	12	\$48,500	\$47,153	\$48,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	12	\$425,000	\$426,762	\$425,000
3230	Building Permits	12	\$15,000	\$154,423	\$16,000
3290	Other	12	\$30,000	\$41,326	\$30,000
3311	From Federal Gvt.		\$0	\$9,197	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax	12	\$118,058	\$118,058	\$118,000
3353	Highway Block Grant	11	\$85,005	\$85,738	\$85,000
Charges for Services					
3401	Income from Departments	12	\$25,000	\$42,222	\$35,000
3409	Other Charges	12	\$300	\$434	\$350
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	12	\$150	\$246	\$200
3503	Other		\$1,500	\$2,396	\$0
Interfund Operating Transfers In					
3915	From Capital Reserve Funds		\$0	\$45,000	\$0
Other Financing Sources					
3934	Proceeds from Long Term Debt		\$0	\$0	\$0
9998	Amount Voted from Fund Bal.		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$749,113	\$974,217	\$798,050

Budget Summary

Item	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended	\$2,229,700	\$2,203,585
Special Warrant Articles Recommended	\$149,317	\$190,000
Individual Warrant Articles Recommended	\$37,600	\$13,000
TOTAL Appropriations Recommended	\$2,416,617	\$2,406,585
Less: Amount of Estimated Revenues & Credits	\$789,992	\$798,050
Estimated Amount of Taxes to be Raised	\$1,626,625	\$1,608,535

TAX COLLECTOR

Property taxes committed to the Tax Collector for collection in 2015 were \$ 7,393,223. Of this amount, 95% had been collected by December 31, 2015.

Of the \$ 600.57 Timber Yield Taxes committed to the Tax Collector, 100% had been collected as of December 31, 2015. No Current Use Change Taxes were committed or collected this year.

All property with unpaid year 2013 taxes will be subject to deeding to the Town as of April 30, 2016.

Interest on lien taxes is set by state statute at 18% per annually. Interest on delinquent property taxes is 12% and on unpaid Current Use Tax, 18%.

I would like to thank the staff at Town Hall, the Selectmen, and the residents of Mont Vernon for their continued support throughout the year.

Sincerely,

Sue Leger
Mont Vernon Tax Collector

Outstanding Taxes as of 12/30/15


Anderson, Mat & Anna	\$ 6,893.07	Millar, Jeffrey	\$ 3,551.58
Bent, Raymond	\$ 4,799.11	Morgan, Ruthalice	\$ 8,686.69
Bent, Stephen	\$ 3,515.40	Morrisette, Matthew	\$ 7,233.21
Bishop, Clyde	\$ 5,695.96	Nizhnikov, Alexander	\$ 7,053.73
Bishop, Philip & Linda	\$ 1,067.59	North View Homes	\$ 7,263.37
Briske, Edward & Judith	\$ 1,374.06	O'Brien Kristin	\$ 2,943.40
Brisson, James & Denise	\$ 451.69	Partin, Jon	\$ 2,656.90
Brown, Daniel & Jen.	\$ 5,070.27	Payne, Randy	\$ 3,072.18
Brown, Merton	\$ 3,390.24	Payne, William	\$ 4,596.97
Burnette, Andrew Trust	\$ 6,973.45	Peck, Kimberly	\$ 1,673.57
Byrne, Wendy-Ann	\$ 515.62	Pehowski, Linda	\$ 5,022.92
Call, David and Anne	\$ 631.30	Porter, Sheri and Paul	\$18,766.51
Carlson, Damian and Jill	\$ 845.42	Prevett, Avis Ann	\$ 1,347.05
Carter, Elizabeth	\$ 681.13	Prevett, Peter	\$ 4,684.51
Cashman, Wm and Eliz.	\$ 979.49	Purchase, Michael	\$ 610.10
Chaput, David	\$ 381.71	Quintal, Richard	\$ 2,474.95
Cheever, Brian & Lynne	\$ 2,625.67	Rand, Stephen	\$ 2,496.05
Cloutier, David	\$ 2,211.57	Rassier, Michael	\$ 124.64
Colburn, Jeffrey	\$ 3,456.08	Reichard, Claire	\$ 3,762.69
Condon, John	\$ 4,613.14	Reilly, Russell	\$ 1,280.61
Cooper, Wayne	\$ 3,033.93	Rondeau, Ronald	\$ 794.29
Corbett, Charles	\$ 3,393.76	Roux, Derrick	\$ 141.74
Corey, Ronald	\$ 2,953.90	Senecal, Don	\$ 5,120.65
Cronin, John	\$ 5,768.74	Senecal, Lynn	\$ 730.49
Day, Joel	\$ 5,860.67	Shaughnessy, Janice	\$ 3,768.33
Dufoe, Michele	\$13,342.32	Sleeper, Wayne	\$ 1,005.26
ELA Revocable Trust	\$ 2,101.82	Smith, Randy	\$10,417.51
Ervin, Brett	\$ 542.29	Springer Fam Rev Trust	\$ 6,401.80
Estabrook, Kary&Diana	\$ 446.51	St. Jean Fam Rev Tst	\$ 3,530.47
Farrell, Denise	\$ 491.57	St. Pierre, Denise	\$ 8,890.40
Fowler, Pamela	\$ 3,907.64	Stone, James	\$13,317.90
Gagnon, Rose	\$ 3,255.64	Tallarico, Donna	\$ 805.60
Ginja, Francisco & Jnt	\$ 4,684.54	Tamulonis, Kurt	\$ 2,978.58
Griffith, Julia	\$ 7276.13	Tocci, Paul	\$ 5,246.45
Hageman, Timothy	\$ 4,137.65	Valentine, Sandra	\$ 3,626.98
Hogan, Sarah	\$ 1,315.89	Vlahos, Donald	\$ 1,686.83
Jameson, Rosemary	\$ 3,911.76	Volz, Judy	\$ 573.65
Kaminski, Anthony	\$ 3,436.40	Walker, Victor	\$ 6,721.17
Kelly, Thomas	\$12,574.98	Warren, Christopher	\$ 494.59
Kibbie, Jeffrey	\$ 3,997.92	Watson, William	\$ 8,057.05
King, Susan	\$ 3,725.49	Wilson, Carl	\$ 663.47
Kolemainen, Lucinda	\$ 2,613.68	Wilson, John Jr.	\$ 1,299.47
Lucky Bandits Prop	\$ 1,029.48	Yan, Hai-The	\$12,905.07
Main, Peter	\$ 5,574.39	York, Andrew	\$ 3,184.66
Marcelly, Carl	\$5,135.87	Total	\$ 352,348.98

Note: Outstanding amounts under \$100.00 were not included in this report and some residents on this list have paid the amounts due after December 31, 2015 and before the publication of this report.

Outstanding Tax Liens as of December 31, 2015

Brisson, James 2005L, 2009L- 2014L	\$ 8,207.85	Payne, Randy and Deborah 2009L-2014L	\$ 20,171.64
Brown, Merton and Dorothy 2013L-2014L	\$ 7,545.56 (2 parcels)	Payne, William and Virginia 2012L-2014L	\$ 9,732.28
Cashman, William 2011-2014L	\$ 10,917.37	Porter, Sheril & Paul 2012L - 2014L	\$28,090.38 (2 parcels)
Chaput, David 2007L-2014L	\$ 7,724.34	Purchase, Michael 2003L-2014L	\$ 14,782.56
Corey, Ronald 2014L	\$ 7,426.53	Rondeau, Ronald and Teresa 2007L-2014L	\$ 16,314.29
Ervin, Brett 2012L-2014L	\$ 2,088.07	Senecal, Lynn 2013L-2014L	\$ 3,286.09
Gagnon, Rose 2012L-2014L	\$ 6,779.99	Senecal, Don 2011L-2013L	\$ 27,106.24
Griffith, Julia 2012L-2014L	\$ 18,603.58	St. Pierre, Michael and Denise 2014L	\$ 4,695.05
Jameson, Rosemary 2013L-2014L	\$ 7,941.18	Tallarico, Donna 2013L-2014L	\$ 2,876.50
Kaminski, Anthony 1988L-2014L*	\$ 283,820.89	Tamulonis, Kurt 2011L-2014L (2 parcels)	\$ 18,686.36
Main, Peter and Shelley 2012L-2014L	\$ 13,863.73	Watson, William 2013L	\$ 10,031.00
Morgan, Ruthalice 2013L-2014L	\$ 13,446.65	Total Liens	\$ 535,930.28

*Liens deferred from
deeding by Selectmen



New Hampshire
Department of
Revenue Administration

2015
MS-61

Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2014	Year: 2013	Year: 2012	
Property Taxes	3110		\$320,077.47	\$5,250.79	\$135.49	
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185					
Excavation Tax	3187					
Other Taxes	3189					
Property Tax Credit Balance		(\$13,217.07)				
Other Tax or Charges Credit Balance						


Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2014	
Property Taxes	3110	\$7,396,166.94		
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185	\$600.57		
Excavation Tax	3187			
Other Taxes	3189			
Add Line				

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2014	2013	2012
Property Taxes	3110	\$3,792.31			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Add Line					
Interest and Penalties on Delinquent Taxes	3190	\$2,857.77	\$15,448.27	\$15.90	\$0.97
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$7,390,200.52	\$335,525.74	\$5,266.69	\$136.46

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TAX COLLECTOR

(CONT.)



New Hampshire
Department of
Revenue Administration

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Credits				
Remitted to Treasurer	Levy for Year of this Report	2014	Prior Levies 2013	2012
Property Taxes	\$7,026,788.00	\$197,567.15	\$127.58	\$3.00
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$600.57			
Interest (Include Lien Conversion)	\$2,825.77	\$13,569.27	\$15.90	\$0.97
Penalties	\$32.00	\$1,879.00		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$117,092.31		
-				
Add Line				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2014	Prior Levies 2013	2012
Property Taxes	\$20,109.94	\$4,346.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
-				
Add Line				
Current Levy Deeded				



New Hampshire
Department of
Revenue Administration

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New Hampshire
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Revenue Administration

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Summary of Debits				
Last Year's Levy	Prior Levies (Please Specify Years)			
	Year: 2014	Year: 2013	Year: 2012	
Unredeemed Liens Balance - Beginning of Year		\$105,693.04	\$210,500.30	
Liens Executed During Fiscal Year	\$127,076.81			
Interest & Costs Collected (After Lien Execution)	\$395.26	\$11,758.24	\$24,774.54	
-				
Add Line				
Total Debits	\$127,472.07	\$117,451.28	\$235,274.84	

Summary of Credits				
Last Year's Levy	Prior Levies			
	2014	2013	2012	
Redemptions	\$34,910.37	\$37,454.39	\$62,617.58	
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190	\$395.26	\$11,758.24	\$24,774.54	
-				
Add Line				
Abatements of Unredeemed Liens			\$20,448.44	
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110	\$92,166.44	\$68,238.65	\$127,434.28	
Total Credits	\$127,472.07	\$117,451.28	\$235,274.84	



New Hampshire
Department of
Revenue Administration

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MONT VERNON (309)

1. CERTIFY THIS FORM
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

2. SAVE AND EMAIL THIS FORM
Please save and e-mail the completed PDF form to your Municipal Services Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlneau: shelley.gerlneau@dra.nh.gov
- Stephanie Derosier: stephanie.derosier@dra.nh.gov

3. PRINT, SIGN, AND UPLOAD THIS FORM
This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature and Title

Town Clerk



This year has brought some big changes to the Town Clerks Office. First and foremost I'd like to thank Jeanette Vinton for her 16 years of service to this Town. Wishing you continued success in all you do.

Secondly, our hours have changed. We are now here Monday and Wednesday evenings from 5-8 pm and Tuesday and Thursday mornings from 8-11 am. Our revenues were up \$9,585.75 over last year's. Please don't forget that our office only accepts cash and checks.

Thank you for all the support and understanding that you have shown me these last few months. I hope I continue to earn both.

Respectfully submitted,
Belinda Yeaton,
Town Clerk

REVENUES FOR THE YEAR ENDING DECEMBER 31, 2015

Motor Vehicle Registrations	\$426,400.82
Title Applications	\$ 976.00
Dog Licenses (including penalties & Fines)	\$ 5,917.00
Mail-In Fees(Motor Vehicles & Dog Lic)	\$ 2,830.50
Returned checks & Fees	\$ 793.84
Vital Statistics Copies	\$ 730.00
UCC Filings	\$ 625.00
Marriage Licenses	\$ 515.00
Filing Fees	\$ 10.00
MA Fees	\$ 8,340.00
Misc	\$ 8340.00
Outdoor Licensing	\$ 356.00
	<u>\$449,147.64</u>

2015 BIRTHS

NAME OF CHILD	PLACE	DATE	PARENTS
KIRA ANN LIEBERMANN	NASHUA, NH	03/05/2015	KYLE LEIBERMANN BRITTANY LIEBERMANN
ANTHONY JOHN WILLIAM DUFOE	NASHUA, NH	04/10/2015	JUSTIN DUFOE MICHELE DUFOE
AMELIA ROSE STEVENS	NASHUA, NH	06/10/2015	JASON STEVENS STACIE TINSCH
TEIGAN THOMAS LIZOTTE	NASHUA, NH	06/30/2015	NATHAN LIZOTTE TORI PLANT
HAILEY MAE BROWN	NASHUA, NH	07/02/2015	DANIEL BROWN JENNIFER BROWN
EVAN MICHAEL FOOTE	NASHUA, NH	08/10/2015	SEAN FOOTE AMANDA MARTIN
MADELENE NICOLE MARTINEZ	MONT VERNON, NH	08/26/2015	DANIEL MARTINEZ LISA ERICSON
BRIAR JEANNE ROY	NASHUA, NH	09/11/2015	MICHAEL ROY KRISTEN ROY
RURIN JAMES ELLIOTT HOEFT	MANCHESTER, NH	12/14/2015	ETHAN HOEFT AURIELLE PAYNE

2015 MARRIAGES

DATE and PLACE	NAME OF PERSON A AND PERSON B	RESIDENCE TOWN/STATE
05/10/2015 MONT VERNON, NH	BRIAN G PARLIMAN MARIE A NAULT	MONT VERNON, NH MONT VERNON, NH
05/15/2015 HOLLIS, NH	BRIAN J BLAISDELL SAMANTHA M WILLIAMS	DEDHAM, MA MONT VERNON, NH
05/20/2015 MANCHESTER, NH	BRIAN W GREVE CHRISTINE VONG	MONT VERNON, NH MONT VERNON, NH
08/01/2015 MONT VERNON, NH	KURT W HERRICK MARY JANE B BANGGAD	MONT VERNON, NH HOOKSETT, NH
08/21/2015 AMHERST, NH	MEGAN L CHISHOLM RYAN T BULLARD	MONT VERNON, NH MONT VERNON, NH
08/30/2015 CHICHESTER, NH	KOREY L BURGESS CORRIE A CHASE	MONT VERNON, NH MONT VERNON, NH
9/25/2015 BEDFORD	MATTHEW C BAIRD ANNE H WALSH	AMHERST, NH MONT VERNON, NH
09/26/2015 MONT VERNON, NH	TRAVIS J HERRING CAITLIN R MITCHELL	MONT VERNON, NH AMHERST, NH

2015 BURIAL TRANSIT PERMITS

PERMIT # DATE	NAME OF DECEASED	METHOD	PLACE OF BURIAL CREMATION	DATE OF DEATH
15-001 01/22/2015	WALLACE MCCAFFERTY	CREMATION	CONCORD, NH	01/13/15
15-002 02/23/2015	DORIE GOLDMAN	CREMATION	MANCHESTER, NH	01/25/15
15-003 05/26/2015	MICHAEL BANES	CREMATION	WORCESTER, MA	05/12/15
15-004 10/01/2015	DAVID CHARLES SCHWANKERT	CREMATION	CONCORD, NH	09/23/15

2015 DEATHS

NAME OF DECEASED	PLACE OF DEATH	DATE O/F DEATH	PARENTS NAMES
WALLACE MCCAFFERTY	MONT VERNON, NH	01/13/2015	WILLIAM MCCAFFERTY JOSEPHINE MOLCZYK
RALPH PORTER JR	MANCHESTER, NH	01/25/2015	RALPH PORTER SR BESSIE WHEELER
EDWARD BRISKE	MANCHESTER, NH	02/05/2015	STANLEY BRISKE CAMILLA DOBLOWSKI
MICHAEL D'AMICO	MONT VERNON, NH	05/12/2015	STEPHEN D'AMICO SANDRA BANES
DAVID SCHWANKERT	MONT VERNON, NH	09/23/2015	HAROLD SCHWANKERT EDITH SANDS
GABRIELLE ST JEAN	WOLFBORO, NH	09/30/2015	RICHARD CHAMPAGNE MARYANGE PERRON
LINDA COOPER	MERRIMACK, NH	10/21/2015	VICTOR GARNEAU MURIEL EUSTACE
RUTH WORRAD	MONT VERNON, NH	11/15/2015	CHARLES LONG RUTH PALMER

TRANSFER STATION

The Transfer Station is located on Weston Hill Rd, Mont Vernon, NH
Phone Number 672-0055 (Department of Public Works)

If there is no power: The Transfer Station will be closed.

***** Note Our New Year Round Hours*****

Tuesday 12:30 pm - 6:00 pm

Thursday 12:30 pm - 6:00 pm

Saturday 9:00 am - 5:00 pm

Use of the Transfer Station is restricted to Town residents, and requires a valid Dump Sticker. One new sticker will be sent to every property owner, free of charge, in the tax bill immediately preceding the expiration of the current sticker, ie: (July 1, 2017). If you require another, they may be purchased at the Transfer Station and at the Town Hall for \$2.00. Renters should ask their landlord for the sticker, or purchase one as above.

Mont Vernon Recycles

NEWSPAPERS / MAGAZINES

Newspapers, magazines, glossy catalogs

HOW – Clean, dry, loose

NO! Soiled papers, strings, plastic or paper bags, non-glossy catalogs, junk mail, tissue, office paper, carbon paper; soda, beer or cereal boxes or brown paper bags.

CORRUGATED CARDBOARD

Clean, dry, un-waxed cardboard

NO! Waxed, greasy or soiled cardboard or pizza boxes

GLASS

Glass bottles & jars (no caps), window glass

ALUMINUM CANS

Aluminum beverage cans

Empty, rinsed clean, **flattened preferred**

PLASTIC CONTAINERS & STEEL CANS

Plastic food, drink & detergent containers

Steel cans

HOW – empty, rinsed clean, flattened

NO! motor oil containers, cookware or plastic bags.

MIXED PAPER

Junk mail, envelopes, cereal & shoe boxes, computer and office paper, shredded paper, telephone books.

TEXTILES

Clothing, shoes, sheets, curtains, towels

HOW – clean, dry in plastic bags

NO! Soiled or wet materials, rugs, pillows, socks or underwear.

PLEASE SEE ATTENDANT FOR:

Tires, leaves, compost, brush, metal & white goods, motor oil & antifreeze, batteries (car & household), fluorescent light bulbs, furniture, electronics, demolition & construction debris.

TREASURER'S REPORT OF REVENUE AND EXPENSES

REVENUE

PROPERTY TAX REVENUE	7,401,786.21
YIELD TAX	600.57
INTEREST AND PENALTIES ON TAXES	47,152.56
MOTOR VEHICLE PERMIT FEES	426,215.76
BUILDING PERMITS	15,443.20
DOG LICENCES / FINES	4,645.00
MARRIAGE LICENSES	76.30
U C C FEES	625.00
VITAL STATISTICS	349.00
FILING FEES	10.00
PLANNING / ZONING BOARD FEES	400.00
CABLE FEE / FRANCHISE FEE	33,557.41
INCOME FROM FEDERAL GOVERNMENT	9,196.97
RECEIPTS FROM THE STATE	204,457.36
POLICE DEPARTMENT	19,201.05
TRANSFER STATION REVENUE	5,088.45
RECREATION REVENUE	5,803.26
CEMETERY	12,130.10
INTEREST ON INVESTMENTS	246.27
RENT OF TOWN PROPERTY	1,000.00
INSURANCE REFUNDS & REIMB.	1,124.44
MISCELLANEOUS	2,136.45
SUSPENSE	-22,968.43
TOTAL REVENUE	8,168,276.93

OPERATING EXPENSES


TOWN CLERK'S OFFICE	34,532.45
SELECTMEN'S OFFICE	128,431.18
TREASURY	2,039.97
TAX COLLECTOR	15,123.71
TRUSTEES OF TRUST FUNDS	2,334.62
REAPPRAISAL OF PROPERTY	13,354.50
LEGAL EXPENSES	1,808.97
PLANNING & ZONING	6,547.35
GENERAL GOVERNMENT BLDGS	
TOWN HALL	6,133.64
MCCOLLOM BUILDING	16,837.64
FIRE HOUSE	24,562.31
HIGHWAY GARAGE	14,122.82
TRANSFER STATION	13,386.56
TOTAL · GENERAL GOVERNMENT BLDGS	75,042.97

TREASURER'S REPORT OF REVENUE AND EXPENSES

CEMETERY		7,577.29
INSURANCE		35,919.62
ADVERTISING & REGIONAL ASSOC.		3,876.00
PUBLIC SAFETY		
POLICE DEPARTMENT	426,881.49	
AMBULANCE	17,000.00	
FIRE DEPARTMENT	59,827.13	
BUILDING INSPECTION	15,342.16	
DISPATCH CENTER – MACC	<u>86,470.72</u>	
TOTAL · PUBLIC SAFETY		605,521.50
PUBLIC WORKS - ROADWAYS		646,469.38
PUBLIC WORKS - GENERAL		21,604.98
STREET LIGHTING		6,215.90
SANITATION		130,714.61
HEALTH DEPARTMENT		322.95
WELFARE		4,968.90
RECREATION		9,212.83
LIBRARY		75,010.33
PATRIOTIC PURPOSES		1,290.63
GARDEN AND BEAUTIFICATION COM.		305.65
RECREATION		85,819.44
CONSERVATION COMMISSION		2,654.11
DEBT SERVICE		215,011.23
TOTAL OPERATING EXPENSES		<u>2,045,891.63</u>

OTHER EXPENSE

OTHER GOVERNMENTS		
HILLSBOROUGH COUNTY	317,746.00	
MV SCHOOL DISTRICT	3,124,815.00	
SOUHEGAN CO-OP	<u>1,592,547.54</u>	
TOTAL · OTHER GOVERNMENTS		5,035,108.54
WARRANT ARTICLE EXPENDITURES		
TOWN ROADS	149,423.14	
FD PROT. GEAR	30,000.00	
MCCOLLOM BUILDING	13,055.00	
FD PROTECTIVE GEAR	14,999.90	
THERMAL IMG CAMERA	10,000.00	
DRY HYDRANT REPLACEMENT	<u>15,980.80</u>	
TOTAL WARRANT ARTICLE EXP		<u>233,458.84</u>
TOTAL OTHER EXPENSE		<u>5,268,567.38</u>
TOTAL EXPENSE		<u>7,314,459.01</u>



New Hampshire
Department of
Revenue Administration

2015
MS1

SUMMARY INVENTORY OF VALUATION

Submit to the Department of Revenue Administration by September 1

Instructions

Note: for ease of use please begin at the last section and work backwards

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.
NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions for individual items.

For Assistance Please Contact:

DRA Municipal and Property Division
Phone: (603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Data has been imported into the form from an external source. All form calculations have been disabled.

ENTITY'S INFORMATION ?

Entity Type: ☒ Municipality ☐ Village

Municipality:

TOWN OF MONT VERNON

 County:

HILLSBOROUGH

 Original Date:

10/14/2015

Revision Date:

ASSESSOR

Assessor's Name

☐ Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

MUNICIPAL OFFICIALS

John F. Quinlan, Jr. Chairman BOS

Municipal Official 1

James W. Whipple

Municipal Official 3

Municipal Official 5

John M. Esposito

Municipal Official 2

Municipal Official 4

Municipal Official 6

☐ Under penalties of perjury, We declare that we have examined the information contained in this form and to the best of our belief it is true, correct and complete.

PREPARER'S INFORMATION

Laurie M. Brown

Preparer's Name

(603) 673-6080

Phone Number


☒ Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

townofmontvernon@comcast.net

Email (optional)

TREASURER’S REPORT

(CONT.)



New Hampshire

Department of

Revenue Administration


2015

MS1

Municipality Values		
Value Land Only (Exclude amount listed in lines 3A, 3B and 4) (?)		
	Number of Acres	Assessed Valuation
1-A Current Use (At current values) RSA 79-A (?)	5,747.48	\$472,694
1-B Conservation Restriction Assessment RSA 79-B (?)		
1-C Discretionary Easements RSA 79-C (?)	3.38	\$151
1-D Discretionary Preservation Easements RSA 79-D (?)		
1-E Taxation of Land Under Farm Structures RSA 79-F (?)		
1-F Residential Land (Improved and Unimproved) (?)	2,941.18	\$85,710,800
1-G Commercial/Industrial Land (excluding Utility Land) (?)	35.6	\$1,065,100
1-H Total of Taxable Land (?)	8,727.64	\$87,248,745
1-I Tax Exempt and Non-Taxable Land (?)	1,016.28	\$4,092,364
Value Buildings Only (Exclude amount listed in lines 3A and 3B) (?)		
	Number of Structures	Assessed Valuation
2-A Residential (?)		\$161,095,830
2-B Manufactured Housing as defined in RSA 674:31 (?)		\$1,508,960
2-C Commercial/Industrial (excluding Utility buildings) (?)		\$1,559,860
2-D Discretionary Preservation Easements RSA 79-D (?)		
2-E Taxation of Farm Structures RSA 79-F (?)		
2-F Total of Taxable Buildings (?)		\$164,164,650
2-G Tax Exempt and Non-Taxable Buildings (?)		\$2,638,760
Utilities and Timber (?)		
		Assessed Valuation
3-A Utilities (?)		\$2,527,690
3-B Other Utilities (?)		
4 Mature Wood and Timber RSA 79-5 (?)		
5) Valuation before Exemptions (Total of lines 1H, 2F, 3A, 3B and 4) (?)		\$253,941,085

TREASURER’S REPORT

(CONT.)




New Hampshire
Department of
Revenue Administration

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MS1

Exemptions				
		Total # Granted	Assessed Valuation	
6	Certain Disabled Veterans (RSA 72:36-a) ?			
7	Improvements to Assist the Deaf (RSA 72:38-b V) ?			
8	Improvements to Assist Persons with Disabilities (RSA 72:37-a) ?			
9	School Dining/Dormitory/Kitchen Exemption (RSA 72:23-IV) ?			
10a	Non-Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?			
10b	Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?			
11) Modified Assessed Valuation of all Properties (Line 5 minus lines 6,7,8,9,10a,10b) ?			\$253,941,085	
Summation of Exemptions ?				
		Amount Per Exemption	Total # Granted	Assessed Valuation
12	Blind Exemption (RSA 72:37) ?	\$15,000	2	\$30,000
13	Elderly Exemption (RSA 72:39-a & b)		15	\$1,009,800
14	Deaf Exemption (RSA 72:38-b) ?			
15	Disabled Exemption (RSA 72:37-b) ?			
16	Wood Heating Energy Systems Exemption (RSA 72:70) ?			
17	Solar Energy Systems Exemption (RSA 72:62) ?		2	\$17,750
18	Wind Powered Energy Systems Exemption (RSA 72:66) ?			
19	Add'l School Dining/Dormitory/Kitchen Exemptions (RSA 72:23 IV) ?			
20) Total Dollar Amount of Exemptions (sum of lines 12-19)				\$1,057,550
Calculations				
21 NET VALUATION: Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)				\$252,883,535
22 LESS UTILITIES: (Line 3A) Do not include the value of other utilities listed in Line 38				\$2,527,690
23 NET VALUATION WITHOUT UTILITIES TO COMPUTE STATE EDUCATION TAX (Line 21 minus Line 22)				\$250,355,845
Notes:				

72



New Hampshire
Department of
Revenue Administration

2015
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Tax Credits and Exemptions

Veterans' Tax Credits

Credit Description

Limits

Number of
Individuals

Estimated Tax
Credits

Veterans' Tax Credit/Optional Veterans' Tax Credit (RSA 72:28)

(\$50 Standard Credit, \$51 up to \$500 upon adoption by city/town)

\$500

86

\$43,000

Surviving Spouse (RSA 72:29-a)

"The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..."

(\$700 Standard Credit, \$701 up to \$2,000 upon adoption by city or town)

\$0

Tax Credit for Service-Connected Total Disability (RSA 72:35)

"Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..."

(\$700 Standard Credit, \$701 up to \$2,000 upon adoption by city or town)

\$2,000

3

\$6,000

Total Number and Amount

89

\$49,000

*If both husband and/or wife qualify for the credit they count as 2. If someone is living at a residence such as a brother & sister, and one qualifies count as 1, not one-half.

Disabled and Deaf Exemption Report

Disabled Exemption Report (RSA 72:37-b)

Deaf Exemption Report (RSA 72:38-b)

Single

Married

Single

Married

Income Limits

Asset Limits

Elderly Exemption Report - RSA 72:39-a

First Time Filers Granted Elderly Exemption for Current Tax Year

Total Number of Individuals Granted an Elderly Exemption for the Current Tax Year & Total Number of Exemptions Granted

Age

#

Amount Per Individual

Age

#

Max Allowable Exemption

Total Actual Exemption Granted

65-74

1

\$60,000

65-74

5

\$300,000

\$300,000

75-79

\$70,000

75-79

2

\$140,000

\$140,000

80+

1

\$80,000

80+

8

\$640,000

\$569,800

Total

15

\$1,080,000

\$1,009,800

Income Limits

Single

\$40,000

Asset Limits

Single

\$75,000

Married

\$40,000

Married

\$75,000

Community Tax Relief Incentive - RSA 79-E


Adopted:

☐ Yes

☒ No

TREASURER’S REPORT


(CONT.)



New Hampshire
Department of
Revenue Administration

2015
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Property Reports				
Current Use Reports - RSA 79-A				
	Total Number of Acres Receiving Current Use	Assessed Valuation	Other Current Use Statistics	Total Number of Acres
Farm Land	452.67	\$178,393	Receiving 20% Rec. Adjustment	707.08
Forest Land	4,520	\$271,625	Removed from Current Use During Current Tax Year	5.61
Forest Land with Documented Stewardship	347.23	\$15,534	Owners in Current Use	153
Unproductive Land	133.58	\$2,269	Parcels in Current Use	281
Wet Land	294	\$4,873		
Total	5,747.48	\$472,694		
Land Use Change Tax				
Gross Monies Received for Calendar Year (Jan 1 through Dec 31)				
Conservation Allocation	Percentage		And/Or Dollar Amount	
Monies to Conservation Fund				
Monies to General Fund				
Conservation Restriction Assessment Report - RSA 79-B (must file PA-60)				
	Total Number of Acres Receiving Conservation	Assessed Valuation	Other Conservation Restriction Assessment Statistics	Total Number of Acres
Farm Land			Receiving 20% Recreation Adjustment	
Forest Land			Removed from Conservation During Current Tax Year	
Forest Land with Documented Stewardship				
Unproductive Land				Total Number
Wet Land			Owners in Conservation	
			Parcels in Conservation	
Total				
Discretionary Easements - RSA 79-C				
Total Number of Acres	# of Owners	Assessed Valuation	Description of Discretionary Easements Granted (e.g. Golf Course, Ball Park, Race Track)	
3	1	\$151	Purgatory Falls Fish and Game Club	
Taxation of Farm Structures and Land Under Farm Structures - RSA 79-F				
Total Number Granted	Total Number of Structures	Total Number of Acres	Assessed Valuation Land	Assessed Valuation Structures



New Hampshire

Department of

Revenue Administration

2015

MS1

TOWN OF MONT VERNON

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Laurie

Brown

Preparer's Signature and Title

Oct 14, 2015

Date

☒

Check to Certify Electronic Signature: You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature

Assessor's Signature

Municipal Official's Signature

Municipal Official's Signature

Municipal Official's Signature

Municipal Official's Signature

Municipal Official's Signature

Municipal Official's Signature

Submit

Please save and e-mail the completed PDF form to equalization@dra.nh.gov

Print

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

75

TRUSTEES OF THE TRUST FUNDS

2015 FINANCIAL SUMMARY

Trust Funds Balance January 1, 2015	\$1,107,076.39
Income: Interest & Dividends	\$ 26,812.76
Capital Gains	\$ 22,188.48
New Contributions/Expenditures	(<u>\$13,467.47</u>)
Funds in Trust December 31, 2015	\$1,142,610.16

INVESTMENTS 12/31/2015	Original Cost	Market Value
US Equities		
1171.529 Growth Fund of America	\$ 33,482.01	\$ 48,372.43
2218 Investment Co of America	\$ 47,767.45	\$ 74,003.08
2621 Washington Mutual Inv Fund	\$ 57,556.42	\$ 100,759.12
International Equities		
2325.444 American FDS Developing	\$ 25,020.91	\$ 19,580.24
2678.85 Cap World Growth & Income	\$ 106,096.35	\$ 116,154.98
857 Fidelity Diversified Intl	\$ 18,065.55	\$ 30,046.42
656 New World Fund*	\$ 37,500.00	\$ 32,806.45
Taxable Fixed Income		
1762Capital World Bond Fund	\$ 37,500.00	\$ 33,315.75
8487 American High Income Trust	\$ 100,076.54	\$ 79,351.38
Mixed Assets		
4018 American Balanced	\$ 69,567.43	\$ 95,744.05
2651.636 Capital Income Builder CI A	\$ 138,418.13	\$ 148,093.87
7269 Income Fund of America CI A	\$ 123,319.56	\$ 147,052.44
* denotes sales or buys in 2015		

Certificates of Deposit	1/1/2015	12/31/2015
	\$ 285,000.00	\$ 284,624.50

<u>Capital Reserve Trust Funds January 1, 2015</u>	\$ 435,682.17
Interest Income	\$ 1,801.59
New Contributions	\$ 30,000.00
Expenditure	0
Capital Reserve Trust Funds December 31, 2015	\$ 467,483.76

TRUSTEES OF THE TRUST FUNDS

(CONT.)

TRUST ACCT	BAL 1/1/15	CAPITAL GAIN	INCOME	ADD/EXP	BAL 12/31/15
<u>CEMETERY PERPETUAL CARE FUND</u>		maintenance of specific graves			
PRINCIPAL ACCT	\$ 125,134.43	\$ 2,484.62	\$ -	\$ 1,540.00	\$ 129,159.05
INCOME ACCT	\$ 422,628.20	\$ 8,585.84	\$ 13,317.21	\$ 3,618.39	\$ 440,912.86
<u>SKENDERIAN TRUST #1</u>		medical aid to elderly/needy			
PRINCIPAL ACCT	\$ 41,860.29	\$ 831.17	\$ -	\$ -	\$ 42,691.46
INCOME ACCT	\$ 19,976.70	\$ 414.66	\$ 1,502.03	\$ (207.02)	\$ 21,686.37
<u>SKENDERIAN TRUST #2</u>		scholarships			
PRINCIPAL ACCT	\$ 34,661.64	\$ 688.22	\$ -	\$ -	\$ 35,349.86
INCOME ACCT	\$ 2,258.51	\$ 18.74	\$ 867.02	\$ (2,000.00)	\$ 1,144.27
<u>SKENDERIAN TRUST #3</u>		use of fire department			
PRINCIPAL ACCT	\$ 9,779.32	\$ 194.74	\$ -	\$ 28.67	\$ 10,002.73
INCOME ACCT	\$ 246.70	\$ 7.88	\$ 243.75	\$ (28.67)	\$ 469.66
<u>SKENDERIAN TRUST #4</u>		income for any town commission, committee			
PRINCIPAL ACCT	\$ 41,859.41	\$ 831.14	\$ -	\$ -	\$ 42,690.55
INCOME ACCT	\$ 4,335.73	\$ 102.48	\$ 1,123.10	\$ (709.17)	\$ 4,852.14
<u>SKENDERIAN TRUST #5</u>		scholarships			
PRINCIPAL ACCT	\$ 97,235.73	\$ 1,930.68	\$ -	\$ -	\$ 99,166.41
INCOME ACCT	\$ 3,597.88	\$ 50.21	\$ 2,432.20	\$ (4,000.00)	\$ 2,080.29
<u>BANCROFT-LONG MEMORIAL TRUST</u>		income for beautification			
PRINCIPAL ACCT	\$ 15,569.40	\$ 309.14	\$ -	\$ -	\$ 15,878.54
INCOME ACCT	\$ 1,685.58	\$ 39.59	\$ 419.49	\$ -	\$ 2,144.66
<u>CLARA KENDALL TRUST FUND</u>		for cemetery improvements			
PRINCIPAL ACCT	\$ 15,555.91	\$ 308.87	\$ -	\$ -	\$ 15,864.78
INCOME ACCT	\$ 3,013.23	\$ 60.57	\$ 445.76	\$ (303.97)	\$ 3,215.59
<u>FIDELIA WHIPPLE SHEDD FUND</u>		Income for improvement of the village			
PRINCIPAL ACCT	\$ 17,813.35	\$ 353.70	\$ -	\$ -	\$ 18,167.05
INCOME ACCT	\$ 7,729.33	\$ 162.54	\$ 621.00	\$ -	\$ 8,512.87
<u>GLADYS GOODWIN TRUST FUND</u>		Income for flowers on Temple Cemetery lots			
PRINCIPAL ACCT	\$ 849.59	\$ 16.87	\$ -	\$ -	\$ 866.46
INCOME ACCT	\$ 789.26	\$ 15.56	\$ 39.20	\$ (35.98)	\$ 808.04
<u>McCOLLOM SCHOLARSHIP FUND</u>		Income for scholarships			
PRINCIPAL ACCT	\$ 72,422.96	\$ 1,438.00	\$ -	\$ -	\$ 73,860.96
INCOME ACCT	\$ 3,039.61	\$ 26.86	\$ 1,796.24	\$ (3,132.94)	\$ 1,729.77
<u>GREGORY J. GRIFFIN TRUST</u>		Income for scholarships			
PRINCIPAL ACCT	\$ 28,807.04	\$ 571.98	\$ -	\$ -	\$ 29,379.02
INCOME ACCT	\$ 2,158.72	\$ 34.85	\$ 746.40	\$ 1,000.00)	\$ 1,939.97

TRUSTEES OF THE TRUST FUNDS

(CONT.)

TRUST ACCT	BAL 1/1/15	CAPITAL GAIN	INCOME	ADD/EXP	BAL 12/31/15
<u>RUTH I. HANSCOM TRUST</u>		Income for aid to elderly residents			
PRINCIPAL ACCT	\$ 4,334.69	\$ 86.07	\$ -	\$ -	\$ 4,420.76
INCOME ACCT	\$ 2,023.51	\$ 42.44	\$ 154.57	\$ -	\$ 2,220.52
<u>MV PUBLIC LIBRARY TRUST</u>		Income for books & supplies			
PRINCIPAL ACCT	\$ 31,221.06	\$ 626.79	\$ 346.38	\$ (0.08)	\$ 32,194.15
INCOME ACCT	\$ 16,903.78	\$ 345.83	\$ 1,170.00	\$ (346.38)	\$ 18,073.23
<u>AMY HUBBARD FEYS TRUST</u>		Income for books			
PRINCIPAL ACCT	\$ 2,664.61	\$ 52.91	\$ -	\$ -	\$ 2,717.52
INCOME ACCT	\$ 2,216.81	\$ 45.75	\$ 118.68	\$ -	\$ 2,381.24
<u>Von WEBER FUND</u>		Income for library use			
PRINCIPAL ACCT	\$ 26,466.00	\$ 525.50	\$ -	\$ -	\$ 26,991.50
INCOME ACCT	\$ 14,746.21	\$ 307.41	\$ 1,001.96	\$ -	\$ 16,055.58
<u>TEMPLE - GOODWIN FUND</u>		Income for books			
PRINCIPAL ACCT	\$ 2,709.93	\$ 53.81	\$ -	\$ -	\$ 763.74
INCOME ACCT	\$ 8,839.25	\$ 179.60	\$ 280.77	\$ -	\$ 9,299.62
<u>MAUDE E. SMITH FUND</u>		Income for books			
PRINCIPAL ACCT	\$ 1,332.30	\$ 26.45	\$ -	\$ -	\$ 1,358.75
INCOME ACCT	\$ 5,351.28	\$ 108.63	\$ 162.50	\$ -	\$ 5,622.41
<u>LIBRARY BUILDING EXPANSION FUND</u>		expendable trust			
P+I ACCT	\$ 15,258.44	\$ 308.38	\$ 370.96	\$ -	\$ 15,937.78
<u>FIRE TRUCK CAPITAL RESERVE FUND</u>					
PRINCIPAL ACCT	\$ 6,287.43	\$ -	\$ 0.62	\$ -	\$ 6,288.05
<u>LIBRARY CAPITAL RESERVE FUND</u>					
PRINCIPAL ACCT	\$ 101,573.26	\$ -	\$ 346.97	\$ -	\$ 101,920.23
Matching funds received from Daland Trustees					
PRINCIPAL ACCT	\$ 162,505.36	\$ -	\$ 1,325.67	\$ -	\$ 163,831.03
<u>MVVS PROPERTY MAINTENANCE FUND</u>					
PRINCIPAL ACCT	\$ 73,862.32	\$ -	\$ 54.10	\$ -	\$ 73,916.42
<u>MVVS UNFUNDED LIABILITIES FOR RETIRING EMPLOYEES FUND</u>					
PRINCIPAL ACCT	\$ 31,450.42	\$ -	\$ 23.35	\$ -	\$ 31,473.77
<u>RECONSTRUCTION OF CARLETON POND & SURROUNDING PARK</u>					
PRINCIPAL ACCT	\$ 30,001.69	\$ -	\$ 25.44	\$ 15,000.00	\$ 45,027.13
<u>FUND FOR PURCHASE OF NEW MVFD PERSONAL PROTECTIVE GEAR</u>					
PRINCIPAL ACCT	\$ 30,001.69	\$ -	\$ 25.44	\$ 15,000.00	\$ 45,027.13

Zoning Board of Adjustment

In 2015, the ZBA heard the following cases:

<u>Case#</u>	<u>Date</u>	<u>Applicant</u>	<u>Type</u>	<u>Ruling</u>
01-15	01/20/15	Joseph Corriveau	Variance	Granted
02-15	10/20/15	Jeff Dupuis	Special Exception	Granted

The Zoning Board of Adjustment:

Walter R. Collins	Chairman
Alan MacGillivray	Vice Chairman
Jeanette Vinton	Member
Roger Pinchard	Member
Steve Workman	Member
Sheila Sturm	Appointed 9-28-15

The Board wishes to thank Jeannette Vinton for her many years of service to the ZBA and to welcome Sheila Sturm as the Board's newest member.

The Board also wishes to thank Judy Briske who served as an Alternate in 2015.

Milford Area Communication Center

1 Union Square, Town Hall, 4th Floor, Milford, NH 03055

Jason R. Johnson, *Director*

Telephone (603) 673-1414

Jared Hyde, *Captain*

Fax (603) 673-0131

The Milford Area Communication Center (MACC Base) had our busiest year yet in 2015. We upgraded our dispatch consoles to the Motorola MCC5500 models used throughout the area. In addition to replacing the aging consoles, this also gives us a commonality of hardware with our neighboring dispatch centers in Amherst, Hollis, & Bedford. For 2016, we are beginning to build out from the dispatch center, improving and modernizing our infrastructure at each of our remote transmitter sites to improve coverage and safety for all the communities we serve.

The center provides centralized emergency dispatch services for the towns of Milford, Mont Vernon, and Wilton. For 2016, we are welcoming the Lyndeborough Police Department back into the MACC Base family. The services we provide include emergency radio and telephone communications for ambulance, fire, police, public works and emergency management agencies within those towns. MACC also provides emergency ambulance dispatching services for the Wilton Ambulance Service to their additional service towns of Lyndeborough & Temple. Further, MACC serves as a backup communications center for the towns of Amherst, Brookline & Hollis.

This year, MACC Base dispatchers handled under seventy-two thousand calls for service for the various emergency agencies that we serve. Calls ranged from structure fires and multi-vehicle accidents, affecting many people & emergency responders, to police and medical emergencies involving a single victim. It is the emergency dispatcher's responsibility to properly assess a crisis, to insure the proper personnel and equipment are sent to handle the problem, and to monitor the situation until the emergency has passed. Contrary to a common misconception, 911 operators in Concord & Laconia are not responsible for providing emergency dispatching; the 911 operator's role is to route calls to emergency dispatchers at MACC Base and handle the medical pre-arrival instructions to callers until emergency services are on scene. It is MACC Base personnel who ultimately dispatch the calls for service and who interact directly with both the public and the responding emergency personnel.

This year we retained all of our full-time staff, while adding to our ranks of part-timers. This year we had our first intern from Milford High School. Cassidy Walker completed her senior project on our organization, and shortly after graduation applied and was hired here as a part time employee. This year we also brought New Boston Firefighter Chris Kelleher and Mont Vernon Police Sergeant Aaron Daigneault on as part time employees. Our dispatchers participated in a variety of training offered throughout New England during 2015. Most of our staff also has experience on the other end of the radio as well. We presently have 5 current & 2 former firefighters, 1 active, 1 retired & 2 former police officers, 1 current EMT & 1 current paramedic. Our experiences in public safety, on both ends of the radio, provide our communities a dispatch center with a collective 200+ years of emergency services experience.

Emergency dispatchers routinely deal with callers when situations are at their worst, and at times when those citizens need competent professionals to solve their personal crisis. It takes a very special person to provide and maintain these professional standards, and MACC Base is privileged to have a dedicated group of professionals standing vigil over the communities it serves. We look forward to another year of dedicated service to the emergency services and the people of the Souhegan Valley.

Respectfully submitted,

Jason R. Johnson, Director

The NRPC provides comprehensive planning services for local land use, transportation, and environmental planning efforts, and delivers extensive mapping and data assistance utilizing the latest technologies. Membership in NRPC allows communities to access customized services by request as well as resources such as:

- **Transportation Planning:** Grant writing, custom traffic counts and data, transportation modeling, intersection analysis, road safety audits, road surface management, and parking studies.
 - **Land Use Planning:** Customized land use board training and materials, draft ordinance and regulation review, special projects and research assistance, fact sheets, guidebooks and educational resources, master plan consultation, and project scoping.
 - **Data and GIS Mapping:** Demographic data and analysis, mapping data and standard map sets, GIS community needs assessments, production of annual tax maps and online interactive apps.
 - **Environment and Energy:** Group energy purchase for municipal and school facilities, consultation for local Energy Committees, MS4 Permit coordination, and household hazardous waste collections.
- NRPC uses local dues to leverage grant funds and support the planning needs of local communities. The most recent NRPC budget was comprised of 72% federal funding, 15% local grants, 11% local dues and 1% from the State. Highlights of 2015's regional initiatives of benefit to all communities include:
- Pipeline and Hazardous Materials Safety:** NRPC was successfully awarded a grant from the U.S. DOT to promote best practices regarding pipelines and land-use planning, to engage local fire/first responders, and to advance public and inter-organizational data exchange.
- **Modernization of the NRPC GIS Database:** NRPC has made a significant investment in upgrades to its GIS architecture. This multi-user environment will improve our data management, development, and QA workflows for parcels, buildings, roads, trails, conserved lands, and critical infrastructure.
 - **Regional Pedestrian and Bicycle Plan:** The Plan lays out a vision for a more bicycle and pedestrian friendly region and was guided by a 21-member Work Group made up of local representatives and stakeholders.
 - **Nashua Region Water Resiliency Planning Project:** With US EPA grant support NRPC has commenced a regional vulnerability assessment with a focus on community and water infrastructure resiliency in areas at risk for climate change impacts. Focus will be on the FEMA designated 100 and 500 year flood zones and other flood risk locations identified in each municipality's Hazard Mitigation Plan.
 - **Ten Year Plan:** NRPC solicited new transportation projects eligible for federal aid funding for consideration in the State's 2017-2026 Plan. 32 projects were evaluated and ranked for submission to NHDOT.
 - **Granite State Future:** NRPC concluded its coordination of Granite State Future, the statewide planning collaborative developed to support each of the nine RPCs in their efforts to prepare their regional plans. Final products include the Statewide Snapshot, several Statewide Research Studies, the nine Regional Plans, and essential Planning Metrics for local master plans.
(www.granitestatefuture.org/our-plans/)

HIGHLIGHTED MONT VERNON MEMBERSHIP BENEFITS ESTIMATED VALUE: ELECTRICITY SUPPLY AGGREGATION

www.nashuarpc.org/energy-environmental-planning/energy-aggregation

NRPC serves as an aggregator to facilitate a bid process among competitive electricity suppliers licensed with the NH Public Utilities Commission. Each member signs its own contract with the supplier for a fixed electricity supply rate. Rates and contracts are identical for each member within a given electric distribution territory. In 2015, Mont Vernon signed an 8-month contract with a competitive supplier as part of the aggregation. **Mont Vernon savings:** \$1,941 (compared to the default utility rate) **NRPC Staff Time: 140 hours**

HOUSEHOLD HAZARDOUS WASTE COLLECTION www.nashuarpc.org/hhw

NRPC staff conducts six HHW collections each year on behalf of the Nashua Region Solid Waste Management District (NRSWMD) to allow residents to properly dispose of hazardous products. Five of the events were located in Nashua and one was held in Milford. Residents of Mont Vernon could attend any of the six events. In 2015, a total of 1,696 households participated in the HHW collections District-wide. **NRPC Staff Time: 500 hrs., Mont Vernon households served: 21** (1.24% of total served), **Single collection event cost savings to NRSWMD:\$16,000.**

TRAFFIC COUNTING www.nashuarpc.org/transview

NRPC collected traffic counts around the region including Mont Vernon. These counts were collected in cooperation with NH Department of Transportation to support the Highway Performance Monitoring System. **NRPC Staff Time: 40 hours**

TAX MAPPING AND OTHER GIS TECHNICAL ASSISTANCE

<http://www.nashuarpc.org/gis-mapping/tax-maps/>

NRPC continues to provide tax mapping services to the Town. Each year NRPC incorporates updates and changes as recorded in the Hillsborough County Registry of Deeds and as reported by the town, makes any minor cartographic adjustments as needed, and provides hard copy and electronic pdfs for the Town's counter and website.

NRPC provided copies of a former buildout analysis and several standard map graphics and provided technical assistance to embed these items in documents to support Mont Vernon master planning.

NRPC Staff Time: 45 hours

ONLINE GIS www.mapgeo.com/nrpcnh

MapGeo, NRPC's award-winning Live Maps App, is a public-facing resource for GIS property information in the region. The Town of Mont Vernon refers traffic to the site from referral links on the Town's webpage. **Licensing fee savings \$5,000/year NRPC Staff Time: 72 hours**

TRANSPORTATION PLANNING ADMINISTRATION

NRPC works with local, state and federal transportation officials to facilitate improvements to the transportation system that reduce congestion and improve accessibility to businesses and services.

NRPC Staff Time: 200 hours

HAZARD MITIGATION PLAN

NRPC worked with Mont Vernon's Hazard Mitigation team to complete an update to the Town's Hazard Mitigation Plan. The 2015 update included new fluvial erosion hazard data, which documents the causes of erosion and other river movements, identifies property and infrastructure at risk, and determines how areas at greatest risk can be targeted for mitigation opportunities such as culvert replacements or bank stabilization projects. The 2015 Mont Vernon Hazard Mitigation Plan was formally approved by the Federal Emergency Management Agency (FEMA), which requires that municipalities update their hazard mitigation plans every 5 years in order to maintain eligibility for federal mitigation grants. **NRPC Staff Time: 150 hours**

TECHNICAL ASSISTANCE

NRPC provided technical assistance to the Planning Board. Requested support in 2015 included resources on Excavation Regulations and Mixed Use Zoning. **NRPC Staff Time: 8 hours**

Payments to NRPC: FY 16 Membership Dues: \$1,878.00

Other Contractual Amounts: 0

REPRESENTATIVES FROM MONT VERNON TO NRPC:

NRPC extends its heartfelt thanks to the citizens and staff of Mont Vernon who volunteer to support regional planning. The work of NRPC would not be possible without the support of the dedicated Commissioners and Advisory Committee members from Mont Vernon. Special thanks to: **Commissioners: Mike Fimbel**

Transportation Technical Advisory Committee: Mike Ypya

Nashua Regional Solid Waste Management District: Mike Fimbel

Respectfully Submitted

Timothy Roache, Executive Director

TOWN MEETING MINUTES

TOWN OF MONT VERNON THE STATE OF NEW HAMPSHIRE

Polls were open from 7:00 a.m. to 7:00 p.m. at the Village School to act on Article 1.

Article 1. Town Officers elected:

Selectman - 3 Years

Hilary Ann Sonner 160

James W. Whipple

243

Treasurer – 1 Year

Sue Leger 1

Mary Alice Minor 1

Laurie Brown

378

Gerald Griffin 1

Tax Collector - 1 Year

Bill Davidson 1

Susan Leger

386

Trustee Of Trust Funds - 3 Years

Alice Philbrick 1

Leo White 1

Kim Roberge

359

Jason Darula 1

Library Trustee - 3 Years

Jay Wilson 1

Leslie Formby

370

Cemetery Trustee - 3 Years

Jay Wilson 1

David Sturm

377

Fireward - 3 Years

Randal Wilson

375

Overseer of Public Welfare – 1 Year

Linda Pomeroy 2

Nicole Hopcraft

373

End of Official Ballot Vote

Action on succeeding articles was deferred until 10:00 am on Saturday, March 10th, 2015 at the Mont Vernon Village School.

Meeting called to order at 10:00 AM.

Prior to voting on the Warrant Articles the Moderator went over the rules and procedures for this meeting.

Note: Town Meeting Articles and Results - the Moderator requested a show of hands, instead of the traditional ay/nay voice vote. Therefore, the vote is recorded as a hands vote.

Article 02: Acceptance of Personal Property Donated

To see if the Town will vote to authorize the Selectmen to accept gifts of personal property, other than cash, to the municipality for any public purposes. This authorization, in accordance with RSA 31:95-e, shall remain in effect until rescinded by a vote of the town meeting.

(Majority vote required)

PASSED BY HAND VOTE

Article 03: Tax Anticipation Notes

Shall the Town accept the provision of RSA 33:7 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to issue tax anticipation notes?

(Majority vote required).

PASSED BY HAND VOTE

Article 04: McCollom Building Special 2 year, non-lapsing

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) for the purpose of repairs and maintenance to the McCollom Building. This will be a 2 year non lapsing article under the provisions of RSA 32:7VI (Budget Committee unanimously support) (Majority vote required) (Selectmen unanimously support)

The Selectmen indicated that the past repairs done to the McCollom Building have already paid off. There has been a decrease in the heating costs. The building is used for public use and would continue to benefit from the repairs planned.

PASSED BY HAND VOTE

Article 05: Appropriate to Capital Reserve Fund for Fire Department Protective Gear

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand (\$15,000.00) to be added to the "Fund for the Purchase of New Fire Department Personal Protective Gear" previously established under the provisions of RSA 36:A5 for the purpose of replacing firefighter bunker gear that is at or very near its expiration date. Recommendations from the Board of Fire Wards Required. (Budget Committee unanimously support)

(Majority vote required.)

(Selectmen unanimously support)

The Fire Chief, Jay Wilson, indicated that this is the last year for this appropriation as all the firefighters will have the new gear.

PASSED BY HAND VOTE**Article 06: Equipment Purchase: Thermal Imaging Camera**

To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000.00) for the purpose of purchasing a Thermal Imaging Camera. (Majority vote required)

(Budget Committee does not support) (Selectmen unanimously support)

Fire Chief Jay Wilson made a motion to reduce this appropriation from \$12,000 to \$10,600 for the purpose of purchasing a Thermal Imaging Camera. He indicated that the company was bought out and funds from the Fireman's Association would help to reduce the cost of this equipment. The motion was seconded by the Selectmen.

THE AMENDMENT PASSED BY HAND VOTE

Motion made to To see if the Town will vote to raise and appropriate the sum of Ten Thousand and Six Hundred Dollars (\$10,600.00) for the purpose of purchasing a Thermal Imaging Camera.

PASSED BY HAND VOTE**Article 07: Dry Hydrant Replacement**

To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to replace the existing dry hydrant located near 52 Tater Street. (Budget Committee unanimously support) (Majority vote required) (Selectmen do not support)

Fire Chief Wilson indicated that this hydrant is over 40 years old, and we need to replace it. This would allow us to reach out to water sources that we normally could not get too. The Selectmen were against it as they did not have enough estimates and wanted to make sure they had enough budgeted for this request.

PASSED BY HAND VOTE**Article 08: Appropriate to Capital Reserve Fund for the Reconstruction of Carleton Pond and the Surrounding Park**

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be added to the "Reconstruction of Carleton Pond & Surrounding Park" capital reserve fund previously established under the provisions of RSA 36:A5 for the purpose of reconstruction Carleton Pond and the surrounding park. Recommendations from the Conservation Commission required. (Majority vote required.)

(Budget Committee unanimously support) (Selectmen unanimously support)

Jay Wilson from the Conservation Committee indicated that they have raised \$600 and are looking for a grant, but have not met the threshold yet. He indicated that the overall plans are to dredge out the pond, redo the dam with a new waterway in order to have the water flowing and to increase the parking lot. He also indicated that they will be a hand out showing what is planned.

PASSED BY HAND VOTE

Article 09: Highway Block Grant for the Reconstruction of Highways and Streets Special 5 year, non-lapsing

To see if the Town will vote to raise and appropriate the sum of Seventy Nine Thousand, Three Hundred Seventeen Dollars (\$79,317.00) for the reconstruction of Town roads. To be offset by the Highway Block Grant. This article will be a five year, non-lapsing article under the provisions of RSA 32:7VI. (Majority vote required)

(Budget Committee unanimously support) (Selectmen unanimously support)

No discussion was had.

PASSED BY HAND VOTE

Article 10: Operating Budget–Town

To see if the Town will vote to raise and appropriate the sum of (\$2,221,700.00) Two Million Two Hundred Twenty One Thousand Seven Hundred) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.

(Majority vote required) (Budget Committee unanimously support)

(Selectmen unanimously support)

Discussion was had regarding the changes to the budget from last year. There is an increase in the Offices salaries due to the usage of a college student to archive records as well as more hours being used by the office staff and that their pay is decidedly lower then surrounding towns. Also other departments where the employees were paid a stipend not to take health insurance are now opting to take the insurance. Comments were made in the effect that the Selectmen should do more research on both the salary and the insurance issues.

Discussion was also had on some changes in the Cemetery budget. There is a new line item as it was determined that things were done improperly and are being corrected. The Attorney General's office came in and looked at our procedures. They determined we were doing things incorrectly and that Treasurer should have been handling all the bills. She also indicated when someone bought a lot we put the monies in our account. We used that for the upkeep and paid cemetery bills out of this monies. We learned this was not right and now have separated the monies. She also indicated that they were working on getting all the cemetery information on-line, planning a new shed.

Discussion was had on the increase in the Police budget. It was indicated that they are increasing their hours of operation to allow for an officer to be available on Friday. With this new officer, there are health insurance costs. Another area of increase is the Prosecution role. The Chief indicated that we have had a large increase in arrests. This means that Sgt. Daigneault prosecutes all the misdemeanors and violations. He was given two weeks of training and then put into the courtroom. We represent the victims and we now believe it is time that someone else do it. Sgt. Daigneault is spending over 10 hours out of town to cover the court. The Wilton PD has a full time prosecutor on staff, and they have indicated they will handle our court cases for us. This allows an increase in coverage in our town.

A motion was made to increase line 431213 by \$8,000 to cover the over-time wages due to the large amount of snow we have received. Our budget is almost depleted this year and we still have next winter to deal with before the new budget is out.

AMENDMENT PASSED BY HAND VOTE.

Amended Line Item:

431213 - AMENDED FROM \$ 20,000 TO \$ 28,000

Thus changing the total budget amount from \$2,221,700 to \$2,229,700.

PASSED BY HAND VOTE AS AMENDED

Article 11: Reports

To act upon the reports of all Town Officers, Agents, Auditors, Committees, etc. and raise and appropriate any money relative thereto.

No discussion was had.

PASSED BY HAND VOTE

Article 12: Other Business

To transact any other business which may legally come before said meeting.

A suggestion was made to return the Town Meeting back to Tuesday night. If we are to return to a weeknight Town Meeting it will not be on Tuesday but another week night. It is tremendous amount of work for the people in charge of elections as well as for those who count ballots to have the meeting right after elections.

William Archibald asked if an ordinance can be made regarding roosters. He is experiencing a rather difficult time pertaining to a rooster at his neighbor's house.

Respectfully submitted,

Jeanette Vinton, CMC, NHCTC

Town Clerk



ANNUAL REPORTS

OF THE

SCHOOL DISTRICT OFFICERS

OF

MONT VERNON, N. H.

FOR THE

YEAR ENDING JUNE 30, 2015

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SCHOOL OFFICIALS 2014-2015

Ms. Kim Roberge	Chair - Term Expires 2015
Mr. Bruce Schmidt	Vice Chair - Term Expires 2016
Mr. Thomas Driscoll	Secretary- Term Expires 2016
Mr. Trevor Girard	Term Expires 2015
Mr. John Quinlan	Term Expires 2017
Mr. Peter Warburton	Superintendent of Schools
Ms. Nicole Heimarck	Director of Curriculum Development
Ms. Elizabeth Shankel	Business Administrator
Ms. Margaret Beauchamp	Director of Special Education
Mr. John Schuttinger	Principal
Mr. David Sturm	School District Moderator
Ms. Lyn Jennings	School District Treasurer
Ms. Susan Leger	School District Clerk
Vachon, Clukay & Company	School District Auditor
Mr. John Schuttinger	School District Truant Officer

**MONT VERNON SCHOOL DISTRICT
ANNUAL MEETING WARRANT
February 3, 2016 and March 8, 2016
MONT VERNON, NEW HAMPSHIRE**

To the inhabitants of the Mont Vernon School District, in the Town of Mont Vernon, County of Hillsborough, and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at Mont Vernon Village School in said district on Wednesday, February 3, 2016, at 7:00 p.m., for Session I (Deliberation), for the transaction of all business other than voting by official ballot. This session shall consist of the explanation of all the warrant articles and the discussion and debate of warrant articles 2 through 8. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for final vote on the main motion, as amended and (c) no warrant article shall be amended to eliminate the subject matter of the article.

You are hereby further notified to meet at Mont Vernon Village School on Tuesday, March 8, 2016, between the hours of 7:00 a.m. and 7:00 p.m. to vote by official ballot for the election of School District officers and other action required to be inserted on the official ballot (warrant articles 1 through 7.)

ARTICLE 1

To elect all necessary School District officers for the ensuing terms by official ballot vote on March 8, 2016, Mont Vernon Village School, 7:00 a.m. to 7:00 p.m.

- Election of two (2) members of the School Board for the ensuing three (3) years.
- Election of one (1) member of the School Board for the ensuing two (2) years.
- Election of school district treasurer for the ensuing one (1) year.
- Election of school district moderator for the ensuing one (1) year.
- Election of school district clerk for the ensuing one (1) year.

ARTICLE 2

Shall the Mont Vernon School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling **\$4,590,995**? Should this article be defeated, the operating budget shall be **\$4,451,977**, which is the same as last year, with certain adjustments required by previous action of the Mont Vernon School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Majority vote required to pass.

The Mont Vernon School Board unanimously recommends the passage of this article by a vote of 4 to 0.

The Mont Vernon School District Budget Committee unanimously recommends the passage of this article by a vote of 4 to 0.

The estimated tax impact of passing this article is a decrease of \$.93 per \$1000.

The estimated tax impact of not passing this article is a decrease of \$ 1.49 per \$1000.

ARTICLE 3

Shall the Mont Vernon School District vote to establish a capital reserve fund under the provisions for RSA 35:1-b to be known as the Mont Vernon School District fund for educating students with disabilities for the purpose of covering the costs of educating students with disabilities and name the Mont Vernon School Board as agents to expend this fund and further raise and appropriate up to **\$30,000** from year-end undesignated fund balance (surplus) if available on June 30, 2016 to be placed in

this fund?

Majority vote required to pass.

The Mont Vernon School Board unanimously recommends the passage of this article by a vote of 4 to 0.

The Mont Vernon School District Budget Committee unanimously recommends the passage of this article by a vote of 4 to 0.

The estimated tax impact of passing this article is an increase of \$0.12 per \$1000.

ARTICLE 4

Shall the Mont Vernon School District raise and appropriate up to **\$26,134** to be added to the School Property Maintenance Expendable Trust Fund, (established March 2007) from the year-end undesignated fund balance (surplus) if available on June 30, 2016?

Majority vote required to pass.

The Mont Vernon School Board unanimously recommends the passage of this article by a vote of 4 to 0.

The Mont Vernon School District Budget Committee unanimously recommends the passage of this article by a vote of 4 to 0.

The estimated tax impact of passing this article is an increase of \$0.10 per \$1000.

ARTICLE 5

Shall the Mont Vernon School District vote to raise and appropriate an amount of **\$14,216** to fund the purchase of equipment for live streaming of board meetings and other town events, as well as a streaming subscription and wages for a part time videographer position?

Majority vote required to pass.

The Mont Vernon School Board unanimously does not recommend the passage of this article by a vote of 0 to 4.

The Mont Vernon School District Budget Committee does not recommend the passage of this article by a vote of 1 to 2, with 1 abstention.

The estimated tax impact of passing this article is an increase of \$0.06 per \$1000.

ARTICLE 6

Shall the Mont Vernon School District vote to create a cooperative school district planning committee consisting of three qualified voters of whom at least one shall be a member of the school board, all to be appointed by the moderator.

Majority vote required to pass.

The Mont Vernon School Board unanimously recommends the passage of this article by a vote of 4 to 0.

ARTICLE 7

By Petition - Shall the Mont Vernon School District expand the kindergarten program to a non-tuition, full-day kindergarten program in elementary school with all increase in necessary funding, regardless of tax increases, coming from the operating budget?

Majority vote required to pass.

ARTICLE 8

To transact any other business that may legally come before the meeting.

Given under our hands at Mont Vernon, NH this 22 day of January, 2016:

Thomas Driscoll)
Thomas Driscoll, Chair)
Sarah Lawrence)
Sarah Lawrence)
John Quinlan)
John Quinlan)
Bruce Schmidt)
Bruce Schmidt)

SCHOOL BOARD

A True Copy of Warrant –Attest

Thomas Driscoll)
Thomas Driscoll, Chair)
Sarah Lawrence)
Sarah Lawrence)
John Quinlan)
John Quinlan)
Bruce Schmidt)
Bruce Schmidt)

SCHOOL BOARD



School Budget Form: Mont Vernon Local School

(RSA 21-J:34)

Appropriations and Estimates of Revenue for the Fiscal Year from:

July 1, 2016 to June 30, 2017

Form Due Date: 20 days after meeting

This form was posted with the warrant on: 1/25/16

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board Members	
Printed Name	Signature
Thomas Driscoll	<i>Thomas J. Driscoll</i>
John Quinlan	<i>John Quinlan</i>
Ruth Sarah Lawrence	<i>Ruth Sarah Lawrence</i>
Bruce Schmidt	<i>Bruce E. Schmidt</i>

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Instruction						
1100-1199	Regular Programs	2	\$2,319,830	\$2,693,210	\$2,460,183	\$0
1200-1299	Special Programs	2	\$352,150	\$398,990	\$365,993	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	2	\$9,134	\$12,314	\$13,660	\$0
1500-1599	Non-Public Programs	2	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	2	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Support Services						
2000-2199	Student Support Services	2	\$334,625	\$375,188	\$397,300	\$0
2200-2299	Instructional Staff Services	2	\$95,735	\$114,930	\$126,986	\$0
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	2	\$26,707	\$25,854	\$77,896	\$0
Executive Administration						
2320 (310)	SAU Management Services	2	\$181,381	\$181,255	\$177,766	\$0
2320-2399	All Other Administration		\$0	\$6,000	\$0	\$0
2400-2499	School Administration Service	2	\$217,525	\$237,030	\$224,990	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	2	\$256,168	\$244,272	\$277,776	\$0
2700-2799	Student Transportation	2	\$141,561	\$223,858	\$222,405	\$0
2800-2999	Support Service, Central and Other	2	\$32,167	\$26,283	\$65,316	\$0
Non-Instructional Services						
3100	Food Service Operations	2	\$58,815	\$59,737	\$63,724	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Other Outlays						
5110	Debt Service - Principal		\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0
Fund Transfers						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	2	\$99,300	\$96,000	\$97,000	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$4,125,098	\$4,694,921	\$4,590,995	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	3	\$0	\$0	\$30,000	\$0
Purpose: Capital Reserve Fund						
5252	To Expendable Trusts/Fiduciary Funds	4	\$65,000	\$0	\$26,134	\$0
Purpose: Expendable Trust Fund						
Special Articles Recommended			\$65,000	\$0	\$56,134	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
2800-2999	Support Service, Central and Other	5	\$0	\$0	\$14,216	\$0
Purpose: Purchase of Equipment						
Individual Articles Recommended			\$0	\$0	\$14,216	\$0

Revenues

Account Code	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	2	\$427	\$400	\$400
1600-1699	Food Service Sales	2	\$38,614	\$43,936	\$47,924
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	2	\$3,217	\$71	\$70
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid	2	\$87,698	\$633	\$500
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	2	\$766	\$800	\$800
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
Federal Sources					
4100-4539	Federal Program Grants	2	\$33,771	\$35,500	\$42,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	2	\$23,982	\$15,000	\$15,000
4570	Disabilities Programs	2	\$65,529	\$60,500	\$55,000
4580	Medicaid Distribution	2	\$58,358	\$25,000	\$10,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	4, 3	\$0	\$0	\$56,134
9999	Fund Balance to Reduce Taxes	2	\$103,519	\$121,540	\$277,681
Total Estimated Revenues and Credits			\$415,881	\$303,380	\$505,509

Budget Summary

Item	Current Year	Ensuing Year
Operating Budget Appropriations Recommended	\$4,637,058	\$4,590,995
Special Warrant Articles Recommended	\$0	\$56,134
Individual Warrant Articles Recommended	\$57,863	\$14,216
TOTAL Appropriations Recommended	\$4,694,921	\$4,661,345
Less: Amount of Estimated Revenues & Credits	\$303,380	\$505,509
Less: Amount of State Education Tax/Grant	\$1,117,694	\$1,132,096
Estimated Amount of Taxes to be Raised	\$3,273,847	\$3,023,740



Default Budget: Mont Vernon Local School

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:

1/25/16

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board or Budget Committee Certifications		
Printed Name	Position	Signature
Thomas Driscoll	Chair	<i>Thomas Driscoll</i>
John Quinlan	Vice-Chair	<i>John Quinlan</i>
Ruth Sarah Lawrence	Secretary	<i>Ruth Sarah Lawrence</i>
Bruce Schmidt	Member	<i>Bruce E. Schmidt</i>

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
Instruction					
1100-1199	Regular Programs	\$2,693,210	(\$264,342)		\$2,428,868
1200-1299	Special Programs	\$398,990	(\$32,997)		\$365,993
1300-1399	Vocational Programs	\$0			\$0
1400-1499	Other Programs	\$12,514	\$465		\$12,779
1500-1599	Non-Public Programs	\$0			\$0
1600-1699	Adult/Continuing Education Programs	\$0			\$0
1700-1799	Community/Junior College Education Programs	\$0			\$0
1800-1899	Community Service Programs	\$0			\$0
Support Services					
2000-2199	Student Support Services	\$375,188	\$20,065		\$395,253
2200-2299	Instructional Staff Services	\$114,930	\$5,779		\$120,709
General Administration					
2310 (840)	School Board Contingency	\$0			\$0
2310-2319	Other School Board	\$25,854	(\$3,858)	\$50,000	\$71,996
Executive Administration					
2320 (310)	SAU Management Services	\$181,255	(\$3,489)		\$177,766
2320-2399	All Other Administration	\$6,000	(\$100)		\$5,900
2400-2499	School Administration Service	\$237,030	(\$14,244)		\$222,786
2500-2599	Business	\$0			\$0
2600-2699	Plant Operations and Maintenance	\$244,272	(\$3,761)		\$240,511
2700-2799	Student Transportation	\$223,858	(\$1,453)		\$222,405
2800-2999	Support Service, Central and Other	\$26,283			\$26,283
Non-Instructional Services					
3100	Food Service Operations	\$59,737	\$3,991		\$63,728
3200	Enterprise Operations	\$0			\$0
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0			\$0
4200	Site Improvement	\$0			\$0
4300	Architectural/Engineering	\$0			\$0
4400	Educational Specification Development	\$0			\$0
4500	Building Acquisition/Construction	\$0			\$0
4600	Building Improvement Services	\$0			\$0
4900	Other Facilities Acquisition and Construction	\$0			\$0
Other Outlays					
5110	Debt Service - Principal	\$0			\$0
5120	Debt Service - Interest	\$0			\$0
Fund Transfers					
5220-5221	To Food Service	\$0			\$0
5222-5229	To Other Special Revenue	\$96,000	\$1,000		\$97,000
5230-5239	To Capital Projects	\$0			\$0
5251	To Capital Reserve Fund	\$0			\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0			\$0
5253	To Non-Expendable Trust Funds	\$0			\$0
5254	To Agency Funds	\$0			\$0
5310	To Charter Schools	\$0			\$0
5390	To Other Agencies	\$0			\$0
9990	Supplemental Appropriation	\$0			\$0
9992	Deficit Appropriation	\$0			\$0
Total Appropriations:		\$4,694,921	(\$292,944)	\$50,000	\$4,451,977

Explanation for Increases and Decreases	
Account	Explanation
1100	Decrease in tuition, increase in support staff
1200	Decrease in out-of-district services- instruction
2100	Decrease in out-of-district services- support services
2200	Increase in contractual obligations
2400	Decrease in support staff

Message from the Mont Vernon School Board Chair

In 2015 the voters of Mont Vernon approved a new three-year contract agreement with our teachers. We would like to thank the voters of Mont Vernon for showing their support. The teachers and staff are our most valuable resource and essential for the continued success at the Mont Vernon Village School. We are thankful for the excellent teachers and staff at the Village School who continue to provide the best education possible for our children. This year we are rolling out a new teacher leader effectiveness program to evaluate and provide feedback to our teachers. This program will be used throughout the SAU to not only to evaluate our teachers, but also help them build on their strengths and grow.

We are also grateful for our principal, John Schuttinger, now entering his second year at the Village School. John has provided the consistent leadership that we envision for our school. As a board member it would be remiss of me to not acknowledge the support of the SAU administration and staff who are the backbone of our school district, providing the vision and support to maintain a great school.

It is difficult to make major improvements in educational areas while being under a default budget again this year. The Board is excited to be able to support the expansion of our kindergarten program to a full day without any additional budget. There are more than 104 districts in New Hampshire which now offer full day kindergarten. This represents approximately 55% of kindergarten age students in full day programs in New Hampshire compared to 75% nationally and 92% in Massachusetts. We believe this move is supported by higher academic learning expectations of the NH Common Core State Standards. The Board will monitor closely the effectiveness of the full day program over the next few years using the first year to establish baseline achievements.

The Board and administration have worked hard to maintain support of new programs and continue to improve on existing ones while in default budget. We continue to update and replace the technology and the software systems in our school to provide the best possible experience for our students. We unfortunately are still lacking a technology support person onsite which results in some inefficiency and underutilization of the equipment we have. As laid out in the “Comprehensive Facilities Needs Analysis” performed a few years back we continue to maintain our building, following through with lighting improvements and window replacements this year.

We continue to keep a watchful eye on our enrollment numbers which have continued to decline. We are at a difficult point where one class is too large and two classes are small. We have always enjoyed smaller classes at the Village School and on a whole this continues to challenge us moving forward. The class size and class needs are critical to staffing decisions and we believe we have maintained the appropriate staffing levels. It is important to note the small changes in enrollment can be significant in a grade with a single teacher. We started the year with 25 students in the fifth grade and are currently at 29. The board is looking to set a date in the near future to seek public input on how best to proceed in this declining environment.

Lastly, the Board would like to highlight the SAU 39 Strategic Plan. This plan represents several years of hard work and is the framework to drive the SAU forward over the next five years. The Strategic Plan is driven by our SAU 39 mission: “To Engage, Challenge and Support all Learners.” The plan consists of five pillars; Advance, Connect, Streamline, Invest and Unite. With these pillars in place, committees will be formed to develop the priorities within each strategic initiative. This year’s warrant article includes one such action developed under the Streamline pillar. A copy of the Strategic Plan can be found on the SAU 39 website.

As always, we need to thank the teaching staff, administration, school budget committee, parents, community members and children who continue to contribute to the success of the Village School. Their ongoing commitment and dedication to the success of our students is something we all should be grateful for. “It takes a village to raise a child.”

Sincerely,

Thomas Driscoll
Chair, Mont Vernon School Board

Mont Vernon School Board:

Thomas Driscoll	tdriscoll@sprise.com
Sara Lawrence	slawrence@sprise.com
John Quinlan	jquinlan@sprise.com
Bruce Schmidt	bschmidt@sprise.com

Mont Vernon Village School Report of the Principal 2015

To the citizens of Mont Vernon, the Mont Vernon Village School Board and the Superintendent of Schools, I respectfully submit the 2015 Report of the Principal. I am honored to present the annual report as Principal of the Mont Vernon Village School.

We maintained a highly qualified staff of Classroom Teachers, Special Education Teachers, part-time Specialist Teachers (Art, Music, PE, Spanish, Library, Reading Specialist and Technology), Nurse, School Counselor, 8 support staff, 2 part-time kitchen staff and 2 full-time and one part-time Facility Engineers. We decreased our staff by one part-time office support. We also are unable to fill the positions of part-time Math Coach and part-time IT to support our students and staff.

The Mont Vernon Village School welcomed our 2015-2016 class of full-time Kindergartener's in September. The class of 20 students quickly acclimated to the daily routines and culture of MVVS and we couldn't be prouder. Mrs. Gretchen Dunn, Kindergarten Teacher, has been very pleased with their work ethic and accomplishments since they began. This is also Mrs. Dunn's last year of teaching as she will retire in June 2016.

Our enrollment numbers dropped to 185 and rose to 194 throughout the year. Our biggest challenge is trying to estimate the class size given our small school and wanting to provide each student with a similar experience. One teacher per grade or two is a challenge when numbers continue to rise and fall. Over the past two years we have gone into the spring with numbers below 25 in a grade level and then watch that grade level grow to 30 with only one teacher in the grade level.

This year we are working with SAU Leadership, Board, Staff and community members from Amherst, Mont Vernon and Souhegan on the Strategic Plan. We currently have committees preparing timelines for the work to be completed to bring this Strategic Plan to reality. Each pillar – Advance, Connect, Invest, Streamline, and Unite – has met to set this timeline and will report out to the SAU Board in January. We welcome members throughout the process as we work towards the goals of this plan.

Teachers from MVVS joined their colleagues in Amherst and Souhegan working on Literacy Units this summer. They began the work of creating units of study that continue to align with the Common Core Standards and take student to a deeper level of knowledge in each unit. This collaborative effort is only the beginning of our work in Literacy for the year.

Our students were administered the Smarter Balance Assessment Consortium (SBAC) computer adaptive testing in March and April in grades 3 through 6. We are pleased with the results and have some areas that hope to improve upon after this first assessment. Our students performed stronger in the Language Arts part of the test and expect our scores to increase here this coming year. In Math our scores were lower than expected and give us clear direction on where to focus our instruction. We will have meetings with the staff to evaluate the data collected from SBAC and our internal NWEA (NorthWest Evaluation Association) assessment.

The Mont Vernon Staff are a very professional and hard-working group of certified individuals. I count myself very fortunate to work with such dedicated and committed school personnel.

Sincerely,
John J. Schuttinger, Principal

**REPORT ON INTERNAL CONTROL BASED ON
AN AUDIT OF BASIC FINANCIAL STATEMENTS**

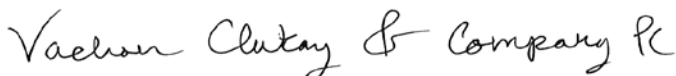
To the School Board
Mont Vernon, New Hampshire School District

In planning and performing our audit of the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Mont Vernon, New Hampshire School District (the District) as of and for the year ended June 30, 2015, in accordance with auditing standards generally accepted in the United States of America, we considered the District's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the District's internal control. Accordingly, we do not express an opinion on the effectiveness of the District's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected, on a timely basis.

Our consideration of internal control was for the limited purpose described in the first paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

This communication is intended solely for the information and use of management, the School Board, and others within the organization, and is not intended to be, and should not be, used by anyone other than these specified parties.



Manchester, New Hampshire
November 30, 2015

**Mont Vernon School District
Trust Funds
Year to Date- June 2015**

MVVS UNFUNDED LIABILITIES FOR RETIRING EMPLOYEES

Date	Description	Activity	Balance
August 28, 2007	Trust Balance at 8/28/2007		\$30,000.00
June 30, 2008	FY 08 Interest Earned	\$926.53	\$30,926.53
June 30, 2009	FY 09 Interest Earned	\$338.46	\$31,264.99
June 30, 2010	FY 10 Interest Earned	\$82.33	\$31,347.32
June 30, 2011	FY 11 Interest Earned	\$46.47	\$31,393.79
June 30, 2012	FY 12 Interest Earned	\$23.53	\$31,417.32
June 30, 2013	FY 13 Interest Earned	\$23.24	\$31,440.56
June 30, 2014	FY 14 Interest Earned	\$7.99	\$31,448.55
June 30, 2015	FY 15 Interest Earned	\$3.69	\$31,452.24

MVVS PROPERTY MAINTENANCE FUND

Date	Description	Activity	Balance
August 28, 2007	Trust Balance at 8/28/2007		\$38,287.22
February 19, 2008	Withdrawal for Office Air	(\$16,726.00)	\$21,561.22
June 30, 2008	FY 08 Interest Earned	\$1,034.72	\$22,595.94
September 19, 2008	Parking Lot Expenditures	(\$20,777.00)	\$1,818.94
June 30, 2009	FY 09 Interest Earned	\$122.96	\$1,941.90
June 30, 2010	FY 10 Interest Earned	\$5.07	\$1,946.97
September 16, 2010	Article 5- Raise and appropriate up to \$61,000 to be added to the School Property Maintenance Expendable Trust Fund (established in March 2007), with such amount to be funded from the June 30 undesignated fund balance,(surplus), if available on July 1, 2010.	\$61,000.00	\$62,946.97
November 1, 2010	Replacement of Multi-Purpose Room floor	(\$40,970.69)	\$21,976.28
May 16, 2011	Upgrade of the existing Building Automation System with the installation of a Network Automation Engine. Includes all system graphics, training, and remote access features	(\$9,500.00)	\$12,476.28
June 30, 2011	FY 11 Interest Earned	\$27.53	\$12,503.81

**Mont Vernon School District
Trust Funds
Year to Date- June 2015**

June 30, 2012	FY 12 Interest Earned	\$9.42	\$12,513.23
September 10, 2012	Article 6- Raise and appropriate up to \$15,000 to be added to the School Property Maintenance Expendable Trust Fund (established in March, 2007), with such amount to be funded from the June 30 undesignated fund balance, (surplus), if available on July 1, 2012	\$15,000.00	\$27,513.23
June 30, 2013	FY 13 Interest Earned	\$14.96	\$27,528.19
September 19, 2013	Article 4- Raise and appropriate up to \$15,000 to be added to the School Property Maintenance Expendable Trust Fund, (established March 2007), with such amount to be funded from the June 30 undesignated fund balance, (surplus), if available on July 1, 2013.	\$15,000.00	\$42,528.19
February 14, 2014	Board approved expenditure for building/system assessment and energy audit	(\$12,000.00)	\$30,528.19
June 30, 2014	FY 14 Interest Earned	\$7.75	\$30,535.94
September 18, 2014	Article 4- Raise and appropriate up to \$65,000 to be added to the School Property Maintenance Expendable Trust Fund, (established March 2007).	\$65,000.00	\$95,535.94
September 24, 2014	PSNH study retrofit expenditure approved by the Board on June 12, 2014	(\$21,675.91)	\$73,860.03
June 30, 2015	FY 15 Interest Earned	\$5.93	\$73,865.96

Souhegan Cooperative School District
Trust Funds
Year to Date - June 2015

SCHOOL MAINTENANCE TRUST

Date	Description	Activity	Balance
June 30, 2004	Trust Balance at June 30, 2004		\$152,426.42
September 30, 2005	Funds Expended from Trust	(\$149,350.00)	\$3,076.42
June 30, 2005	FY 05 Interest Earned	\$95.24	\$3,171.66
June 30, 2006	FY 06 Interest Earned	\$76.26	\$3,247.92
March 13, 2007	Warrant Article 3	\$40,000.00	\$43,247.92
June 30, 2007	FY 07 Interest Earned	\$155.26	\$43,403.18
June 30, 2008	FY 08 Interest Earned	\$1,398.74	\$44,801.92
June 30, 2009	FY 09 Interest Earned	\$565.57	\$45,367.49
July 1, 2009	Article 3- \$40,000 from FY09 year-end undesignated fund balance	\$40,000.00	\$85,367.49
March 31, 2010	Article 6- Discontinue School Building Maintenance Trust (March 1995)	(\$3,584.69)	\$81,782.80
June 30, 2010	FY 10 Interest Earned	\$101.01	\$81,883.81
September 10, 2010	Comp Facilities Needs Analysis	(\$48,500.00)	\$33,383.81
July 1, 2010	Article 3- \$50,000 from year-end undesignated fund balance	\$50,000.00	\$83,383.81
June 30, 2011	FY 11 Interest Earned	\$134.79	\$83,518.60
July 1, 2011	Article 4- \$65,000 from the year-end undesignated fund balance	\$65,000.00	\$148,518.60
June 30, 2012	FY 12 Interest Earned	\$165.14	\$148,683.74
July 1, 2012	Article 4- \$65,000 from the year-end undesignated fund balance	\$65,000.00	\$213,683.74
June 30, 2013	FY 13 Interest Earned	\$202.66	\$213,886.40
July 1, 2013	Article 5- \$65,000 from the FY13 year-end undesignated fund balance	\$65,000.00	\$278,886.40
April 7, 2014	Replacement of interior locking system	(\$189,999.96)	\$88,886.44
June 30, 2014	FY 14 Interest Earned	\$22.72	\$88,909.16
July 1, 2014	Article 3- \$65,000 from the FY14 year-end undesignated fund balance	\$65,000.00	\$153,909.16
June 30, 2015	FY 15 Interest Earned	\$189.27	\$154,098.43

Souhegan Cooperative School District
Expendable Trust Funds
Year to Date- June 2015

FUND FOR EDUCATIONALLY HANDICAPPED STUDENTS

Date	Description	Activity	Balance
March 13, 2001	Article 5- Establish a School District Trust Fund and Name Agents (for Educationally Handicapped Students).		\$50,000.00
June 30, 2002	Incr./(Decr.) in Fair Market Value and Interest Earned	\$1,720.94	\$51,720.94
February 28, 2003	Addition to Trust	\$50,000.00	\$101,720.94
June 30, 2003	Incr./(Decr.) in Fair Market Value and Interest Earned	\$8,733.10	\$110,454.04
June 30, 2004	Incr./(Decr.) in Fair Market Value and Interest Earned	\$42,639.17	\$153,093.21
June 30, 2005	Incr./(Decr.) in Fair Market Value and Interest Earned	\$26,670.47	\$179,763.68
June 30, 2006	Incr./(Decr.) in Fair Market Value and Interest Earned	\$19,359.21	\$199,122.89
June 30, 2007	Incr./(Decr.) in Fair Market Value and Interest Earned	\$29,401.09	\$228,523.98
June 30, 2008	Incr./(Decr.) in Fair Market Value and Interest Earned	(\$2,016.07)	\$226,507.91
June 30, 2009	Incr./(Decr.) in Fair Market Value and Interest Earned	(\$33,373.86)	\$193,134.05
June 30, 2010	Incr./(Decr.) in Fair Market Value and Interest Earned	\$16,949.91	\$210,083.96
June 30, 2011	Incr./(Decr.) in Fair Market Value and Interest Earned	\$28,670.96	\$238,754.92
June 30, 2012	Incr./(Decr.) in Fair Market Value and Interest Earned	\$6,524.27	\$245,279.19
June 30, 2013	Incr./(Decr.) in Fair Market Value and Interest Earned	\$19,169.83	\$264,449.02
June 30, 2014	Incr./(Decr.) in Fair Market Value and Interest Earned	\$28,080.50	\$292,529.52
June 30, 2015	Incr./(Decr.) in Fair Market Value and Interest Earned	(\$1,020.68)	\$291,508.84

Souhegan Cooperative School District
Expendable Trust Funds
Year to Date- June 2015

FUND FOR UNFUNDED LIABILITIES FOR RETIRING EMPLOYEES

Date	Description	Activity	Balance
March 13, 2007	Establishment of Trust		\$25,000.00
June 30, 2008	FY 08 Interest Earned	\$779.97	\$25,779.97
June 30, 2009	FY 09 Interest Earned	\$325.47	\$26,105.44
June 30, 2010	FY 10 Interest Earned	\$29.17	\$26,134.61
July 1, 2010	Article 4- \$25,000 from year-end undesignated fund balance	\$25,000.00	\$51,134.61
June 30, 2011	FY 11 Interest Earned	\$72.56	\$51,207.17
June 30, 2012	FY 12 Interest Earned	\$56.92	\$51,264.09
June 30, 2013	FY 13 Interest Earned	\$48.63	\$51,312.72
June 30, 2014	FY 14 Interest Earned	\$5.08	\$51,317.80
June 30, 2015	FY 15 Interest Earned	\$67.92	\$51,385.72

Mont Vernon School District
Actual Expenditures for Special Education Programs and Services
FY 2013-2014 and FY 2014-2015 Per RSA 32:11a

	FY 2013-2014	FY 2014-2015
REVENUES		
Catastrophic Aid	\$191,636	\$87,698
IDEA Grant	\$49,274	\$65,529
Medicaid	\$70,527	\$58,358
Total Revenues	\$311,436	\$211,585
EXPENDITURES		
Salaries	\$321,380	\$298,011
Employee Benefits	\$117,368	\$102,647
Purchased Services	\$336,545	\$255,063
Supplies	\$4,203	\$1,219
Equipment	\$8,466	\$4,387
Other	\$0	\$0
Total Expenditures	\$787,963	\$661,328
Net Cost of Special Education	\$476,527	\$449,743
Source DOE 25		

Mont Vernon School District
Report of the Treasurer to the Mont Vernon School Board
Fiscal Year 07/01/2014 – 03/30/2015

Cash on hand- as of 07/01/2014	\$643,010.32
Total Receipts- 07/01/2014-06/30/2015	\$4,382,671.12
Total Payments-07/01/2014-06/30/2015	(\$4,466,186.07)
Cash Balance – as of 6/30/2015	\$559,495.37

Lyn Jennings, Treasurer

General Statistics

Number of students registered for the new school year as of
June 30, 2015: 181

Enrollment by grade as of October 1, 2015

Grade	Students
Kindergarten	20
1 st Grade	26
2 nd Grade	28
3 rd Grade	25
4 th Grade	32
5 th Grade	27
6 th Grade	33

There was 1 student being home schooled as of October 1, 2015

Average Daily Attendance in Grades 1-6 on June 30, 2015: 164.11

Total Teachers/ Professional Staff:

Full Time – 16

Part Time – 9

Pupils attending Amherst Middle School as of October 1, 2015

7th graders - 25

8th graders - 38

MONT VERNON GRADUATES – 2015

Jenna Brogioli	Marc Olson
Hannah Carroll	David Rieth
John Casey	Garrett Robinson
Ryan Charest	Cristian Rodas
Sophia Clay	Emma Schmidt
Georgia Craven	Eva Stine
Miles Drum	Hunter Stonebraker
Melody Flanders	Gabriella Toledo
Molly Jennings	Jaxon Weisberg
Madison Lamar	Aiden White
Jacob Morrisette	Brackin Williams
Kyle Olson	Nicholas Wilson

Mont Vernon School District Teachers/Professional Staff

Name	Lane	Step	Assignment	Salary FY 14-15
Alger, Karin L.	BA+30/MA	10	Grade 4 Teacher	\$51,817
Belak, Barbara E.	MA15	12	Guidance Counselor	\$56,399
Boone, Emily M.	BA	0	Music Teacher	\$13,104
Brown, Charline	MA15	15	Grade 5 Teacher	\$60,982
Brown, Jan C.	MA+30	15	Psychologist	\$31,255
Camitta, Jill M.	BA	9	Grade 6 Teacher	\$47,235
Campbell, Thomas	MA+30	15	Computer Teacher	\$31,255
Dagdighian, Shakeh S.	BA+30/MA	13	Grade 2 Teacher	\$56,399
Denio, Peter M.	BA+15	10	Grade 3 Teacher	\$50,289
Deppen, Kimberly A	BA	6	Nurse	\$38,387
Deysher, Elizabeth F.	BA+30/MA	15	Reading Specialist	\$29,728
Donohue, Brian	BA	5	Physical Education	\$24,273
Dunn, Gretchen	BA+30/MA	15	Kindergarten	\$59,455
Garcia, Alma	BA	10	Spanish Teacher	\$29,258
Hamel, Kelsey A.	BA+30/MA	5	Special Education	\$44,180
Jones, Melanie L.	BA+30/MA	10	Grade 6 Teacher	\$51,817
Knag, Amy L.	BA+30/M	4	Special Education	\$42,652
Lavoie, Amy E.	BA	10	Grade 1 Teacher	\$48,763
Mattie, Janet A.	MA15	15	Grade 3 Teacher	\$60,982
Meador, Lori A.	BA+30/MA	10	Speech Pathologist	\$51,817
Millas, Sara	MA15	13	Grade 5 Teacher	\$57,927
Philibotte, Lorin	BA	15	Grade 1 Teacher	\$56,399
Pisinski, Tonya M	BA+15	2	Librarian	\$19,035
Reid, Katrina M.	BA+30/MA	1	Art Teacher	\$15,228
Tighe, Kimberly	BA	15	Grade 4 Teacher	\$56,269

Mont Vernon School District Support Staff

Name	Position as of June 30, 2015
Asselin, Sheila M.	Administrative Assistant
Bellan, Wayne S.	Custodian
Casey, Susan K	Special Education Assistant
Colburn, Sharon A.	Food Service Manager
Curry, Nancy E.	Instructional Assistant
Desrosiers, Adele A.	Special Education Assistant
Gallagher, James P.	Special Education Assistant
Hemenway, Mary V	Food Service
Hoey, Robin C	Instructional Assistant
Jameson, Charlotte A.	Administrative Assistant
Kent, Stephen C.	Custodian
Melanson, Dennis J.	Facilities Manager
Roth, Christa D.	Special Education Secretary
Saunders, Sandra V.	Instructional Assistant

Mont Vernon School District Deliberative Meeting
February 4, 2015
7:00 p.m.
MVVS Multipurpose Room

Attendees:

School Board: Kim Roberge, Tom Driscoll, John Quinlan, Trevor Girard, Bruce Schmidt

Administration: Peter Warburton, John Schuttinger, Beth Baker, Elizabeth Shankel, Bruce Chakrin, Christine Landwehrle, Meg Beauchamp, Jim Miner

Legal Counsel: Peter Phillips; Moderator: David Sturm; School District Clerk: Sue Leger

School Budget Advisory Committee: Brian Bunner and Mike Fimbel

Call to Order

David Sturm opened the meeting at 7:00 pm

Pledge of Allegiance

Introductions

Peter Warburton introduced the SAU 39 staff. Kim Roberge introduced the school board members, and the school budget advisory committee members. School budget advisory members who were on the committee but not in attendance were: Matt Gelbwaks, Gary Pearsall and Hilary Schwoegler.

Reading of the Rules

David Sturm went over the rules of the meeting.

Introduction of Articles

ARTICLE 1 is not for discussion at Deliberative Session

To elect all necessary School District officers for the ensuing terms by official ballot vote on March 10, 2015, Mont Vernon Village School, 7:00 a.m. to 7:00 p.m.

- Election of two (2) members of the School Board for the ensuing three (3) years.
- Election of school district treasurer for the ensuing one (1) year.

- Election of school district moderator for the ensuing one (1) year
- Election of school district clerk for the ensuing one (1) year.

David - Stated that there was a request to discuss the Articles out of order and if there were no objections we would begin with Article 3.

ARTICLE 3

Shall the Mont Vernon School District approve the cost items included in the collective bargaining agreement reached between the Mont Vernon School Board and the Mont Vernon Education Association which calls for the following increases in salaries and benefits at current staffing levels:

Year	Estimated Increase
2015 – 2016	\$57,863
2016 – 2017	\$54,729
2017 – 2018	\$55,396

And further to raise and appropriate the sum of \$57,863 for the 2015 – 2016 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

Majority vote required to pass.

The estimated tax impact of passing this article is an increase of \$0.23 per \$1000.

The Mont Vernon School Board unanimously recommends the passage of this article by a vote of 5 to 0.

The Mont Vernon School District Budget Committee unanimously recommends the passage of this article by a vote of 4 to 0.

Article Moved by John Quinlan; Seconded by Bruce Schmidt

Kim Roberge – Summarized a few highlights of the teacher contract, such as the implementation of a new teacher effectiveness program, savings in health insurance, and other slight changes to the teacher contract having to do with professional development and recognition of service.

See slides for History of the Cost Components of the MVEA Agreement for a description of historical COLA data, MVEA Agreement Cost Items, MVEA Agreement Tax Impact (Year 1, .23 cents, Year 2, .22 cents and Year 3, .22 cents per \$1000.)

The board agreed that this is a good contract.

Brian Bunner said the budget committee voted unanimously to support the teacher's contract. Mike Fimbel said it's important to keep quality teachers here and to also be sensitive about the budget here and what taxpayers need to pay and that the school board did a very good job negotiating.

The Moderator directed the clerk to place the Article on the ballot as originally worded in accordance with state statutes.

ARTICLE 2

Shall the Mont Vernon School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling **\$4,725,302**? Should this article be defeated, the operating budget shall be **\$4,637,058**, which is the same as last year, with certain adjustments required by previous action of the Mont Vernon School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Majority vote required to pass.

The estimated tax impact of passing this article is an increase of \$2.48 per \$1000.

The estimated tax impact of not passing this article is an increase of \$ 2.16 per \$1000.

The Mont Vernon School Board unanimously recommends the passage of this article by a vote of 4 to 1.

The Mont Vernon School District Budget Committee does not recommend the passage of this article by a vote of 3 to 1.

Article Moved by John Quinlan ; **Seconded** by Bruce Schmidt

Kim began by highlighting the major initiatives. The board is happy about the difference in the amount of \$88,244 between the default and proposed budget.

See slides for school board budget presentation.

FY16 Initiatives – Major curriculum and instructional initiatives and facility and maintenance initiatives.

Budget Summary \$ 88,244. Estimated tax impact \$ 2.48/\$1000 for proposed budget– estimated \$ 2.16/\$1000 for the default budget.

Major drivers – Most of them are non-negotiable. Tuition to middle school, special education, retiree payouts, transportation contract, NH retirement system, and other.

AMS tuition – From about FY10 to FY15 we had about a 38% increase to our AMS tuition – the Amherst numbers are continuing to drop – our numbers are staying about the same. Overall cost per student goes up as the overall number of students goes down.

Special education – fluctuates based on needs. State and Fed aid also fluctuates

Transportation – new contract expires FY15 – 5 year contract. Increase of 25%.

NHRS – will increase 10% for certified and 3% for non-certified staff.

Breakdown of tax impact (see slides) –Source of Tax Impact – total tax impact \$ 2.48/\$1000.

We are losing almost \$50,000 in state aid and \$10,000 in federal aid.

Default budget description. Last year's budget and the addition of our contractual obligation and federal mandated items.

Building and Grounds increase has to do with replacement windows, fluorescent lights, sheet rock, asbestos flooring, etc.

Technology – our computers are 8-9 years old. Best practice is to stay within the 5 year range.

Full Day Kindergarten – projected enrollment of 14 children. No additional cost to fund a full day kindergarten program in FY16 due to enrollment and staffing. MVVS Principal and SAU Curriculum office looking at how to begin to implementing full day Kindergarten.

Preference is about 17 students per classroom. Future boards will have to address any enrollment changes.

Certified staff – Adding a half time person for special education needs and no change in staffing for non-certified staff.

Moderator asked if budget committee has anything to add.

Mike Fimbel – Not in support of budget as presented by school board. Budget committee wanted to see 1 certified staff member cut.

Brian Bunner - Stated there was 3/1 split vote in the budget committee– in favor of reduction in staff. Problem with cost of students – to address escalating costs. If the proposed budget is too high then the default budget will be voted in again.

Trevor Girard - Addressed the cost per student issue. He said that there's been a decline in students from 250 to 177 children. That means there were 17.85 students per teacher to our current 13.84 per one teacher – a decrease of 4 students per teacher. That's a 22% decline in students but an 11% increase in your taxes. Trevor said he agreed with the budget committee to decrease by 1 teacher. Though the lower ratio will be best for students and allow them to focus on specialized instruction. Are we overstaffed? He does not support the budget because of this fact. Trevor's goal was to be fiscally prudent. Reduce to default.

Kim Roberge – Stated that she is a proponent of full day Kindergarten. In 2012, there were 231 students – a ratio 17.77 per teacher. With 177 students there are 14.75-15.2 per teacher right now without Kindergarten. The Board is looking long term. Everyone is looking at enrollment in the other districts. Kim proposed that we stay where we are with staffing – we could have 14 new students next year. It will be a cost savings in the long run, even if the numbers go up.

Tom Driscoll - Looked at 5th and 6th grade and being more efficient. A team of 2 teachers is the best practice. It's what AMS is doing and what will help our kids when they get to AMS. A team of 3 teachers was not as effective. A team of 2 teachers works.

Trevor – Rebuttal – Regarding the ratio for 5/6th grade. Said there were possibilities of having a Team of 3 being successful. Doesn't think it addresses the reality of the trend of where the school is going.

Wes Sonner – In regards to the .22 cent increase/\$1000 from teacher contract. Is that over and above the \$88,244 increase?

Kim – answered that they are separate.

Wes Sonner – Stated that our number 1 goal this year should be to give our teachers a raise and give them a new contract. The difference between proposed budget and default budget is .32 cents. Since SB2, the town has voted for the

default budget. Mentions paving the driveway and that there's always money to do what we want to do.

Wes makes a motion to reduce the bottom line of this budget to the number of the default budget, which is \$4,637,058.

Seconded by: Trevor Girard

Kristen Sully - Mentioned that the high tuition for AMS because of the default last year. We don't have a handle on the numbers. What if they increase? If we take care of it this year and not cut the extra teacher because of class size. If you cut a teacher, class size will get larger. The impact of default budget – impact is AMS tuition. Look at the impact of cutting the budget.

Kim – Addressed the extra money comment by Wes. This year, we were on a spend freeze and had to go the NH Department of Education. It was that tight this year. If we continue to vote a default budget – we're going to hit a wall – and we have hit a wall. The Board came to you with a budget that handles what we are forecasting for the enrollments of the students that we have this year.

Kristen Sully – Said they'll be no extra money at the end of school year this year – no extra money for special education and AMS tuition.

Trevor – Responded the increase in tuition and running the school are unrelated issues. Enrollment has been on a steady decline. The trend is clear. Higher ratio – why the change now?

Eileen Naber – Asked about an unreserved fund balance and asked if anticipated left over this year or is it for the year going forward? FY16 revenue estimate. Slide 20.

Betty – Answered it was revenue amount– we spent out to pay AMS and we can't spend more than our appropriation – so everything that was left over was due to additional revenue over budget.

Eileen Naber – Asked if unreserved was local money?

Betty - Revenue that we did not budget/estimate. When you vote for your budget, you vote for the expenditure side. In the fall we make the estimates on what we have. The \$ 50,328 – NH DOE gave us an amount of money for special education that was incorrect. We can only use the CAT AID number they give us. The DOE

came back and told us they made a mistake and that is our revenue. Can only spend our appropriation.

Eileen – Last year we took the unreserved balance and put it in a trust fund. Eileen said she will come down to the SAU for more clarification.

Wes Sonner – Is that money that used specifically to buy down the tax rate or money we can use to spend?

Betty – Said it has to be returned to reduce the tax rate.

Wes Sonner – Clarified his motion. Our teachers need a contract and a raise. The town is going to vote the default budget anyways. .22 cents/\$1000 to him is the most important thing. We are going to get the default budget anyways.

Linda Henderson – Regarding the reduction of a teacher. What is the grade 5 and 6 ratio in Amherst?

Betty - Answered that there are 22 per teacher.

Bill Archibald – In April, there are unexpended funds and transfers. Every year come April the Board finds money and spends to the bottom line. How much is in this budget that is going to end up in the same thing come next year?

Kim - Answered that we've given money back to the town to offset the taxes. This year nothing – we have hit the wall being in default budgets for many years that she believes this is the end. Since the town has gone to SB2, the default budget has been voted. Going through budget process by the best of the Board's ability. It's the worst of all scenarios. We are trying to express to you where we are today.

Christine Katsel – Commented that if we don't support a budget why would families move here?

Trevor – Said spending money doesn't equal quality education.

Christine Katsel– Said we have to move children from ½ day kindergarten. It's confusing.

Trevor – States that people have approached him regarding the tax rate. It's very high for most families.

Christine Katsel – asked - don't we need to drive more families with kids into town?

The moderator ends the discussion because it became argumentative.

Jack Esposito – Stated he has always been against the SB2. Taxes might be over \$3.00/\$1000. When businesses are doing poorly they cut back. Make the budget number default because that is what you're going to get. People are going to vote no all the way down the ballot.

Motion made by Wes Sonner and seconded by Brian Bunner to amend Article 2 to replace the proposed budget amount with the default budget amount.

David Sturm re-read the Article 2 with the default budget number as the proposed number with the default number remaining the same.

Kim - Reiterated that the \$88,244 is much needed. This year, the budget is so close that she hopes it passes.

Laurie Hayes – Asked what the difference is in overall cost in the proposed and default budget?

Wes/Kim – Answered a difference of .32 cents/\$1000 difference total.

Trevor – States that it is fiscally irresponsible

Eileen Naber moved the question, Seconded by Wes Sonner

Voted on the amendment.

The motion fails.

The Moderator directed the clerk to place the Article on the ballot as originally worded in accordance with state statutes.

Andrew Brown – Had an editorial correction to Warrant 2 wording in Deliberative Guide.

Andrew Brown – Made a motion to restrict reconsideration of Warrant Articles 2 and 3.

Seconded by Charles Denton.

The motion passed.

Reconsideration was restricted on Warrants 2 and 3

ARTICLE 4

Shall the Mont Vernon School District, if Article 3 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 3 cost items only?

No tax impact.

Majority vote required to pass.

The Mont Vernon School Board unanimously recommends the passage of this article by a vote of 5 to 0.

The Mont Vernon School District Budget Committee unanimously recommends the passage of this article by a vote of 4 to 0.

Article Moved by Kim Roberge; **Seconded** by Bruce Schmidt.

Eileen – Asked for clarification on the meaning of special meeting. She asked if the special meeting would be a whole school district meeting with a full vote? Or a school board meeting?

Peter Philips – Full vote meeting with an official ballot. If the contract failed, article 3 is defeated, and the parties are still negotiating, you would have to ask the court for a special meeting. This Article deals with that contingency eliminating the need to petition the court.

Eileen – And held under the SB2 rules?

Peter Philips – That is right.

The Moderator directed the clerk to place the Article on the ballot.

John Quinlan Made a motion to restrict reconsideration of Warrant Article 4.
Seconded by Bruce Schmidt.

The motion passed.

ARTICLE 5 – Any other business.

Kim – Asked for people to sign up for the school budget committee, and thanked the budget committee and administration for the work they've done.

Eileen – Thanked Kim Roberge and Trevor Girard for their time on the Board.

Peter Warburton – Also thanked Kim and Trevor for their service on the Board.

Motions to adjourn the meeting by Eileen, Seconded by Wes Sonner.

Meeting adjourned at 8:29 p.m.

Respectfully Submitted,

**Sue
School District Clerk**



Leger



TOWN HALL

PO Box 444

673-6080 office/673-5995 fax

OFFICE HOURS:

9:00 AM - 2:00 PM

Monday - Thursday

BUILDING INSPECTOR

654-2176 phone/673-5995 fax

Hours: Monday evenings 5:30 – 6:30
or by appointment

PLANNING BOARD

PO Box 54

673-6083 office/673-5995 fax

Hours: Wednesdays 9:00AM - 11:00 PM

Meetings: 2nd & 4th Tuesday
of each month at 7:00 PM

SELECTMEN

673-6080 office/673-5995 fax

townfromvernonth@comcast.net

Meetings: first 4 Mondays of each month at 7:00 PM

TAX COLLECTOR

673-6083 office/673-5995 fax

Hours: Monday from 5:00 PM - 8:00 PM

Wednesdays from 4:00 PM - 6:00 PM

WELFARE OFFICE

By appointment only.

HIGHWAY GARAGE

PO Box 444

672-0055/Fax 673-5995

MCCOLLOM BUILDING

TOWN CLERK

PO Box 417

673-9126 office/673-0914 fax

mytownclerk@comcast.net

Hours: Monday & Wednesday

5:00 PM - 8:00 PM

Tuesday & Thursday

8:00 AM - 12:00 Noon

POLICE DEPARTMENT

PO Box 176

Non Emergency: 673-5610

672-9021 fax

Office Hours: 8:00 AM to Noon

Tuesday Wednesday

& Thursday

EMERGENCY MANAGEMENT

Contacts as above, or:

Email to: MVE.M@comcast.net

DALAND LIBRARY

dalandlibrary@comcast.net

673-7888 office/673-7888 fax

PO Box 335

Hours: Sunday & Monday - Closed

Tuesday & Thursday 10:00 AM - 5:30 PM

Wednesday 12:00 Noon - 8:00 PM

Friday 2:00 PM - 6:00 PM

Saturday 10:00 AM - 1:00 PM

TRANSFER STATION

PO Box 444

732-2112/Fax 673-5995

Hours: Saturday 9:00 to 5:00

Tuesday & Thursday 12:30 to 6:00

FIRE STATION

PO Box 483

Non Emergency 673-1383

673-3653 fax

Budget Committee: PO Box 444; Meetings:

As needed November and December

Conservation Commission: PO Box 444;

Meets: 2nd Wednesday of each month at 7:30 PM
Conservationcommission@montvernonnh.us

Greenlawn Cemetery: PO Box 343; Meetings:

1st Tuesday of months March – Nov. @ 4:00 PM
louis_springer@comcast.net

www.montvernonnh.us/index.php/cemetery-home

Historical Society: PO Box 15; May thru

October: Meetings: 2nd Thursday of each month
@ 7:30 PM; Museum open: 1st & 3rd Saturday
1:00 PM to 4:00 PM; sikent57@gmail.com

Lamson Farm Commission: Meetings:

1st Thursday of each month @ 7:00 PM

Trustees of Trust Funds: PO Box 211;

Meetings: 4th Wednesday of each month @ 7:30 PM

Zoning Board: PO Box 54; Meetings:

3rd Tuesday of each month @ 7:00 PM as needed