

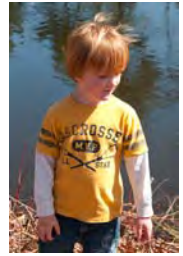
# **Mont Vernon New Hampshire**



**2012  
Town and School Reports**



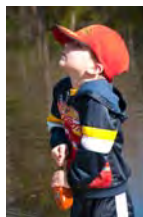
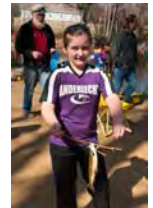
FISHING



DERBY



2012



# **REPORT OF THE TOWN OFFICES**

**MONT VERNON,  
NEW HAMPSHIRE**

**For the Year Ending**

**December 31, 2012**

**And of the  
SCHOOL DISTRICT  
OFFICES**

**For the Year Ending**

**June 30, 2012**

## **I live in a town...**

I live in a town  
That's on the edge of another town  
Near a bend of a stream  
High on a hill

I go to a school  
That has six grades  
And kindergarten  
Near a playground and ball field

I ride my bike  
Down a road made of dirt  
Near horses that live next door  
With fields on both sides

I fish in a pond  
That's near the center of town  
Where the fish are plentiful  
Next to huge corn fields

I might not notice  
Every day  
How pretty it is  
In this place  
Called Mont Vernon  
A town on the edge of another town  
But like no other town

*Sue Leger*

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*\*Photography Credits go to Earle Rich. See his work at: [www.flickr.com](http://www.flickr.com)\**

*\*\*Thank You to Zoe Fimbel for again volunteering her proofreading skills.\*\**

## BOARDS, OFFICES, COMMISSIONS, COMMITTEES, ETC...

<b>Elected Officials</b>			
John Quinlan	Selectman, Chair	(3yr)	Term Expires 2013
John Esposito	Selectman	(3yr)	Term Expires 2014
James Whipple	Selectman	(1yr)	Term Expires 2015
Laurie Brown	Treasurer	(1yr)	Term Expires 2013
Jeanette Vinton	Town Clerk	(3yr)	Term Expires 2013
Susan Leger	Tax Collector	(1yr)	Term Expires 2013
M K McNamara	Welfare Officer	(1yr)	Term Expires 2013
Sue Granfors	Moderator	(2yr)	Term Expires 2014
Laurie Brown	Selectmen's Secretary		
Joan Cleary	Selectmen's Secretary		
<b>Appointed Officials</b>			
Joan Cleary	Deputy Treasurer		
Belinda Yeaton	Deputy Town Clerk		
Jodi Williams	Deputy Town Clerk		
Kim Roberge	Deputy Tax Collector		
Rich Masters	Health Officer	(1yr)	Term Expires 2013
Jim DeWitt	Emergency Mgt. Director		
<b>Department Heads</b>			
Kyle Aspinwall	Chief of Police		
Jay Wilson	Fire Chief		
Michael Ypya	Director of Public Works		
Stephen Roberge	Building Inspector		
<b>Trustees of Trust Funds</b>			
Eileen E. Naber		(3yr)	Term Expires 2013
W. Andrew Baver		(3yr)	Term Expires 2014
John Morison, III		(3yr)	Term Expires 2015
<b>Cemetery Trustees</b>			
Richard Quintal	Chair	(3yr)	Term Expires 2013
Barbara Whipple		(3yr)	Term Expires 2014
Mary Alice Minor	Treasurer	(3yr)	Term Expires 2015
<b>Library Trustees</b>			
Cindy Raspiller		(3yr)	Term Expires 2013
Jane King		(3yr)	Term Expires 2014
Lise Fluette		(3yr)	Term Expires 2015
<b>Fire Wards</b>			
Jay Wilson		(3yr)	Term Expires 2013
Sean Mamone		(3yr)	Term Expires 2014
Randall Wilson		(3yr)	Term Expires 2015
<b>Supervisors of Checklist</b>			
Peter Ecklund		(6yr)	Term Expires 2014
Robert Naber		(6yr)	Term Expires 2016
Henry Peter Braen		(6yr)	Term Expires 2018

## BOARDS, OFFICES, COMMISSIONS, COMMITTEES, ETC...

<b>Planning Board</b>		
Annette Immorlica	Vice Chairman	Term Expires 2013
John Quinlan	Selectmen's Rep.	Term Expires 2013
Jim Bird	Conserv. Comm. Rep.	Term Expires 2013
Chip Spalding		Term Expires 2013
Don Gunter		Term Expires 2014
Wes Sonner	Chairman	Term Expires 2015
Scott Newell		Term Expires 2015
Andrew Brown	Secretary	Term Expires 2015

<b>Zoning Board of Adjustment</b>		
Roger Pinchard		Term Expires 2013
H. Allen MacGillivray	Vice Chairman	Term Expires 2014
Jeanette Vinton		Term Expires 2014
Walter Collins	Chairman	Term Expires 2015
Steve Workman		Term Expires 2015
Judith Briske	Alternate	
Eloise Carleton	Alternate	

<b>Conservation Commission</b>		
Jay Wilson		Term Expires 2013
Mary Jean MacGillivray	Secretary	Term Expires 2013
Garth Witty	Treasurer	Term Expires 2014
Jim Bird		Term Expires 2014
Earle Rich		Term Expires 2014
Wes Robertson	Chairman	Term Expires 2015
Joanne Draghetti		Term Expires 2015
Andrea Bayer	Alternate	
Shelley Brooks	Alternate	

<b>Historic District Commission</b>		
James Whipple	Selectmen's Rep.	Term Expires 2013
Leslie Formby		Term Expires 2013
Linda Foster		Term Expires 2013
Bill Wildes	Chairman	Term Expires 2014
Tim Hageman		Term Expires 2014
Lynda Wildes		Term Expires 2014
James Campbell		Term Expires 2015
Ted Covert	Alternate	

<b>Lamson Farm Commission</b>		
Hilary Sonner	Recreation Com. Rep.	Term Expires 2013
Dawn Lyon	Clerk/Treasurer	Term Expires 2014
Earle Rich	Conservation Com. Rep.	Term Expires 2014
Elliot Lyon, Jr.	Chairman	Term Expires 2015
Steve Workman	Vice Chairman	Term Expires 2015
Zoe Fimbel	Secretary / Hist. Soc. Rep.	Term Expires 2015
Kevin Pomeroy	At Large	
Louis Springer	At Large	

## **BOARDS, OFFICES, COMMISSIONS, COMMITTEES, ETC...**

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### **Recreation Committee**

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Hilary Sonner	Director
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### **Beautification Committee**

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Susan King Ecklund	Juli Harvey
Patty Glassman	Karolin Campbell
	Bethany Howe

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### **Tree Advisory Committee**

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Peg Winsor	Chairman
Susan King Ecklund	

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### **Milford Area Communications Center**

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Sean Mamone	Town Representative
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### **Nashua Regional Planning Commission**

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P. Michael Fimbel		Term Expires 2013
Annette Immorlica		Term Expires 2013
David R. Hall	Alternate	

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### **Souhegan Regional Landfill District**

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Jack Esposito	Selectmen's Rep.	Term Expires 2013
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### **2012 Town Budget Committee for 2013**

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Jim Whipple	Selectmen's Rep.
Kim Roberge	School Budget Rep.
John Arico	Chairman
Tony Immorlica	
Allison Landrum	Secretary
Chip Spaulding	
Wesley Sonner	



## BOARDS, OFFICES, COMMISSIONS, COMMITTEES, ETC...

---

### MVVS School District / School Board

Sue Granfors	Moderator	(1yr)	Term Expires 2013
John Quinlan		(3yr)	Term Expires 2014
Tom Driscoll	Secretary	(3yr)	Term Expires 2013
Bruce Schmidt	Vice Chair	(3yr)	Term Expires 2013
Kim Roberge	Chair	(3yr)	Term Expires 2015
Trevor Girard		(3yr)	Term Expires 2015
Lyn Jennings	Treasurer	(1yr)	Term Expires 2013
Sue Leger	Clerk	(1yr)	Term Expires 2013

### Amherst School District / School Board

Carol Holden	Moderator	(3yr)	Term Expires 2014
James Manning		(3yr)	Term Expires 2014
Peg Bennett	Chair	(3yr)	Term Expires 2013
Lucienne Folks	Vice Chair	(3yr)	Term Expires 2013
Amy Facey	Secretary	(2yr)	Term Expires 2014
Paul Prescott		(3yr)	Term Expires 2015
Catherine Jo Butler	Treasurer	(3yr)	Term Expires 2014
Nancy Baker	Clerk	(3yr)	Term Expires 2014

### Souhegan School District / School Board

Cynthia Dokmo	Moderator	(3yr)	Term Expires 2013
Mary Lou Mullens	Vice Chair	(3yr)	Term Expires 2014
Pim Grondstra		(3yr)	Term Expires 2014
Frances Harrow		(3yr)	Term Expires 2014
Steve Coughlan		(3yr)	Term Expires 2013
Christine Janson	Chair	(2yr)	Term Expires 2013
Howard Brown	Secretary	(3yr)	Term Expires 2013
Peter Maresco		(3yr)	Term Expires 2015
Nancy Baker	Clerk		

**2013 TOWN WARRANT  
TOWN OF MONT VERNON  
THE STATE OF NEW HAMPSHIRE**

---

*Polls will be open from 7:00 am to 7:00 pm on Tuesday March 12<sup>th</sup> at the Village School to act on Article 1. The remaining articles will be considered at 7:30 pm at the Village School.*

***TO THE INHABITANTS OF THE TOWN OF MONT VERNON, in the County of Hillsborough in the State of New Hampshire, qualified to vote in Town affairs:***

*You are hereby notified to meet at the Village School in said Mont Vernon, on Tuesday the 12<sup>th</sup> day of March, next at 7:00 of the clock in the forenoon, to act upon the following subjects:*

***ARTICLE 1: Election***

*To choose all necessary Town Officers for the year ensuing.*

*Action on succeeding articles will be deferred until 7:30 pm at MVVS.*

---

***ARTICLE 2: Gifts, Legacies, and Devises***

*To see if the Town will authorize the Selectmen to accept on behalf of the Town, gifts, legacies and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19.*

***ARTICLE 3: Borrow in Anticipation of Taxes***

*To see if the Town will authorize the Selectmen and Treasurer to borrow in anticipation of taxes.*

***ARTICLE 4: Reappraisal of property. (Two year Non-Lapsing)***

*To see if the Town will vote to raise and appropriate the sum of Seventeen thousand, five hundred dollars, (\$17,500) for the purpose of conducting a statistical update to comply with state mandated updates required every 5 years.*

*(Selectmen Unanimously Support)*

***ARTICLE 5: Police Department Repeater Systems***

*To see if the Town will vote to raise and appropriate the sum of Nine Thousand Three Hundred Dollars (\$9,300.00) to purchase and install a radio repeater system into each of the three police cruisers.*

*(Selectmen Unanimously Support)*

***ARTICLE 6: Capital Reserve Fund to Reconstruct Carleton Pond and the Surrounding Park.***

*To see if the town will vote to create a capital reserve fund under the provisions of RSA 35:1, for the purpose of reconstructing Carleton Pond and the Surrounding Park, and furthermore, to raise and appropriate Fifteen Thousand Dollars (\$15,000) toward this purpose and to name the Selectmen as agents to expend from this fund upon the recommendation of the Conservation Commission.*

*(Selectmen Unanimously Support)*

***ARTICLE 7: Capital Reserve Fund for the Purchase of New Fire Department Personal Protective Gear.***

To see if the town will vote to create a capital reserve fund under the provisions of RSA 35:1, for the purpose of replacing firefighter bunker gear that is at or very near its expiration date, and furthermore, to raise and appropriate Fifteen Thousand Dollars (\$15,000) toward this purpose and to name the Selectmen as agents to expend from this fund upon the unanimous recommendation of the Board of Fire Wards.

*(Selectmen Unanimously Support)*

***ARTICLE 8: Repairs to Fire Tanker #1; 2004 International.***

To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand Five Hundred (**\$17,500**) to be used to replace the existing computer control system for the pump and the porta-tank storage compartment on Tanker #1, the 2004 International Tanker Truck.

*(Selectmen Unanimously Support)*

***ARTICLE 9: Install Generator at MVVS. (Two Year-Non Lapsing)***

To see if the town will vote to raise and appropriate \$60,552 for the purpose of installing a generator at MVVS to enable the school to be used as an emergency shelter. Said appropriation to be offset by a NH Homeland Security & Emergency Management Performance Grant in the amount of \$40,276, and \$20,276 to come from taxation. This article will be a two year, non-lapsing article under the provisions of RSA 32:7VI.

*(Selectmen Unanimously Support)*

***ARTICLE 10: McCollom Building Special (Two Year Non-Lapsing)***

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) for the purpose of repair and maintenance to the McCollom Building. This article will be a two year, non-lapsing article under the provisions of RSA 32:7VI.

*(Selectmen Unanimously Support)*

***ARTICLE 11: Special Purpose, 5 Year Non-Lapsing Article***

To see if the Town will vote to raise and appropriate the sum of Eighty Thousand Dollars (\$80,000) for the reconstruction of Town roads. To be offset by the Highway Block Grant. This article will be a five year, non-lapsing article under the provisions of RSA 32:7VI.

*(Selectmen Unanimously Support)*

***ARTICLE 12: Operating Budget***

To see if the Town will vote to raise and appropriate the sum of: Two Million Twenty Thousand Seven Hundred Seventy Dollars. (\$2,020,770) for the 2013 operating and maintenance budget, exclusive of other warrant article.

*(Selectmen Unanimously Support)*

**ARTICLE 13: Reduce Planning Board from Seven to Five Members.**

To see if the Town will vote to reduce the required membership of the Planning Board established under the terms of RSA 673:1 from seven members to five. The Board shall consist of one Selectman, and four other citizens appointed by the Selectmen, as set forth in RSA 673:2 II(a).

**ARTICLE 14: Reports**

To act upon the reports of all Town Officers, Agents, Auditors, Committees, etc. and raise and appropriate any money relative thereto.

**ARTICLE 15: Other**

To transact any other business which may legally come before said meeting.

*Given under our hands and seal, this 12<sup>th</sup> day of February, in the year of our Lord Two Thousand and Thirteen:*

---

*A True Copy of Warrant – Attest:*

*The Selectmen of the Town of Mont Vernon*

---

*John F. Quinlan, Jr., Chair*

---

*John F. Quinlan, Jr., Chair*

---

*John M. Esposito*

---

*John M. Esposito*

---

*James W. Whipple*

---

*James W. Whipple*

# BUDGET OF THE TOWN

OF: MONT VERNON

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2013 to December 31, 2013

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

## IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): \_\_\_\_\_

## GOVERNING BODY (SELECTMEN)

*Please sign in ink.*

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

MS-6

Budget - Town of: MONT VERNON FY 2013

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>GENERAL GOVERNMENT</b>						
4130-4139	Executive		3,445	3,445	3,445	
4140-4149	Election, Reg. & Vital Statistics		40,470	42,892	38,510	
4150-4151	Financial Administration		129,545	120,429	133,285	
4152	Revaluation of Property		8,000	4,244	5,000	
4153	Legal Expense		10,450	2,308	10,450	
4155-4159	Personnel Administration					
4191-4193	Planning & Zoning		10,455	4,906	7,945	
4194	General Government Buildings		80,875	60,125	83,625	
4195	Cemeteries		4,500	3,616	4,500	
4196	Insurance		56,105	51,999	58,165	
4197	Advertising & Regional Assoc.		3,700	3,696	3,795	
4199	Other General Government			28,762		
<b>PUBLIC SAFETY</b>						
4210-4214	Police		346,645	353,327	371,535	
4215-4219	Ambulance		17,000	17,000	17,000	
4220-4229	Fire		94,150	90,400	62,190	
4240-4249	Building Inspection		14,300	9,877	13,850	
4290-4298	Emergency Management		300	262	600	
4299	Other (Incl. Communications)		65,600	65,600	69,395	
<b>AIRPORT/AVIATION CENTER</b>						
4301-4309	Airport Operations					
<b>HIGHWAYS &amp; STREETS</b>						
4311	Administration					
4312	Highways & Streets		603,805	452,293	615,100	
4313	Bridges					
4316	Street Lighting		6,000	5,641	6,000	
4319	Other					
<b>SANITATION</b>						
4321	Administration					
4323	Solid Waste Collection		33,935	32,814	35,420	
4324	Solid Waste Disposal		78,995	71,455	91,300	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					

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MS-6

Budget - Town of: MONT VERNON

FY 2013

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY Not Recommended
<b>WATER DISTRIBUTION &amp; TREATMENT</b>						
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other					
<b>ELECTRIC</b>						
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
<b>HEALTH</b>						
4411	Administration		465	391	465	
4414	Pest Control					
4415-4419	Health Agencies & Hosp. & Other					
<b>WELFARE</b>						
4441-4442	Administration & Direct Assist.		14,535	3,825	12,180	
4444	Intergovernmental Welfare Pymts					
4445-4449	Vendor Payments & Other		4,500	3,800	4,500	
<b>CULTURE &amp; RECREATION</b>						
4520-4529	Parks & Recreation		17,680	10,404	17,475	
4550-4559	Library		61,970	59,039	70,020	
4583	Patriotic Purposes		1,910	1,119	1,760	
4589	Other Culture & Recreation		600	439	600	
<b>CONSERVATION</b>						
4611-4612	Admin. & Purch. of Nat. Resources		11,840	7,681	4,085	
4619	Other Conservation					
4631-4632	Redevelopment and Housing					
4651-4659	Economic Development					
<b>DEBT SERVICE</b>						
4711	Princ. - Long Term Bonds & Notes		208,575	208,575	208,575	
4721	Interest-Long Term Bonds & Notes		79,985	79,866	70,000	
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					

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Budget - Town of: MONT VERNON

FY 2013

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>CAPITAL OUTLAY</b>						
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
<b>OPERATING TRANSFERS OUT</b>						
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	- Sewer					
	- Water					
	- Electric					
	- Airport					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
<b>OPERATING BUDGET TOTAL</b>			<b>2,010,335</b>	<b>1,800,228</b>	<b>2,020,770</b>	

Use page 5 for special and individual warrant articles.

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Rev. 10/10





MS-6

Budget - Town of: MONT VERNON

FY 2013

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>TAXES</b>					
3120	Land Use Change Taxes - General Fund		0	37,336	30,000
3180	Resident Taxes		0		
3185	Yield Taxes		0	2,019	0
3186	Payment in Lieu of Taxes		0		
3189	Other Taxes		0		
3190	Interest & Penalties on Delinquent Taxes		45,000	51,596	47,500
	Inventory Penalties		0		
3187	Excavation Tax (\$.02 cents per cu yd)		0		
<b>LICENSES, PERMITS &amp; FEES</b>					
3210	Business Licenses & Permits		0		
3220	Motor Vehicle Permit Fees		345,000	354,292	345,000
3230	Building Permits		12,000	13,947	12,000
3290	Other Licenses, Permits & Fees		30,000	35,557	30,000
3311-3319	FROM FEDERAL GOVERNMENT		10,000	10,210	
<b>FROM STATE</b>					
3351	Shared Revenues		0		
3352	Meals & Rooms Tax Distribution		107,884	107,866	107,000
3353	Highway Block Grant		79,798	79,798	80,000
3354	Water Pollution Grant		0		
3355	Housing & Community Development		0		
3356	State & Federal Forest Land Reimbursement		0		
3357	Flood Control Reimbursement		0		
3359	Other (Including Railroad Tax)		0		
3379	FROM OTHER GOVERNMENTS	9	0		40,276
<b>CHARGES FOR SERVICES</b>					
3401-3406	Income from Departments		25,000	39,505	25,000
3409	Other Charges		2,000	313	500
<b>MISCELLANEOUS REVENUES</b>					
3501	Sale of Municipal Property		4,000	4,507	0
3502	Interest on Investments		700	744	700
3503-3509	Other		20,000	52,885	20,000

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MS-6

Budget - Town of: MONT VERNON

FY 2013

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>INTERFUND OPERATING TRANSFERS IN</b>					
3912	From Special Revenue Funds		0		
3913	From Capital Projects Funds		0		
3914	From Enterprise Funds		0		
	Sewer - (Offset)		0		
	Water - (Offset)		0		
	Electric - (Offset)		0		
	Airport - (Offset)		0		
3915	From Capital Reserve Funds		14,446	14,446	
3916	From Trust & Fiduciary Funds		0		
3917	Transfers from Conservation Funds		0		
<b>OTHER FINANCING SOURCES</b>					
3934	Proc. from Long Term Bonds & Notes		0		
	Amount Voted From Fund Balance		0		
	Estimated Fund Balance to Reduce Taxes				
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			<b>695,828</b>	<b>805,021</b>	<b>737,976</b>

**\*\*BUDGET SUMMARY\*\***

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	2,010,335	2,020,770
Special Warrant Articles Recommended (from page 5)	120,196	228,052
Individual Warrant Articles Recommended (from page 5)	29,446	26,800
TOTAL Appropriations Recommended	2,159,977	2,275,622
Less: Amount of Estimated Revenues & Credits (from above)	805,021	737,976
Estimated Amount of Taxes to be Raised	1,354,956	1,537,646

MS-6  
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Town of Mont Vernon		Actual	Budget	Proposed
Proposed Operating Budget		2012	2012	2013
	<b>413000 · EXECUTIVE-Town Officers</b>			
	413010 · Selectman - Chair Stipend	1,200	1,200	1,200
	413011 · Selectman # 2 Stipend	1,000	1,000	1,000
	413012 · Selectman # 3 Stipend	1,000	1,000	1,000
	413020 · Fica / Medicare	245	245	245
	<b>Total 413000 · EXECUTIVE-Town Officers</b>	<b>3,445</b>	<b>3,445</b>	<b>3,445</b>
	<b>414000 · TOWN CLERK'S OFFICE</b>			
	<b>414100 · ELECTION</b>			
	414110 · Supervisors of Check List	2,547	2,170	445
	414111 · Ballot Clerks	1,572	2,410	885
	414112 · Town Moderator Stipend	150	200	200
	414140 · Training	50	270	135
	414190 · Advertising	247	320	160
	414193 · Postage	0	75	45
	414199 · Supplies	305	50	50
	<b>Total 414100 · ELECTION</b>	<b>4,871</b>	<b>5,495</b>	<b>1,920</b>
	<b>414200 · REGISTRATION</b>			
	414210 · Town Clerk	11,621	11,760	9,865
	414211 · Deputy Town Clerk	4,902	2,230	4,655
	414212 · Municipal Fees	7,982	8,000	8,000
	414220 · FICA / Medicare	2,100	1,680	1,725
	414270 · Dog Expenses	1,621	1,750	1,690
	414280 · Computer Hardware & Sup	1,941	1,990	2,450
	414289 · E-Reg Fees	1,437	1,200	1,500
	414290 · Telephone / Internet Access	1,344	1,320	1,200
	414292 · Postage	1,191	1,125	975
	414293 · Conventions & Seminars	1,376	1,430	1,555
	414294 · Dues & Fees	230	225	225
	414299 · Supplies & Copier Maint.	966	890	1,220
	460006 · Outdoor Licenses Due State	531	825	700
	<b>Total 414200 · REGISTRATION</b>	<b>37,241</b>	<b>34,425</b>	<b>35,760</b>
	<b>414300 · VITAL RECORDS</b>			
	414310 · Marriage License Fees	342	200	380
	414320 · Vital Record Fees	439	350	450
	<b>Total 414300 · VITAL RECORDS</b>	<b>781</b>	<b>550</b>	<b>830</b>
	<b>Total 414000 · TOWN CLERK'S OFFICE</b>	<b>42,892</b>	<b>40,470</b>	<b>38,510</b>
	<b>415010 · SELECTMEN'S OFFICE</b>			
	415011 · Office Salaries	60,296	63,260	66,055
	415012 · Fica / Medicare	4,095	4,840	5,055
	415013 · Retirement	3,515	3,760	4,500
	415014 · Health Insurance	4,135	4,150	4,340
	415015 · Dues, Fees, Workshops & T-Tax	148	1,000	1,000
	415016 · External Audit	10,125	14,000	14,000
	415017 · Archival	0	300	300
	415018 · Equipment Service Contracts	275	300	300
	415019 · Computer Hardware	7,251	2,000	2,000
	415020 · Software Maintenance	6,056	6,000	6,000

Town of Mont Vernon		Actual	Budget	Proposed
Proposed Operating Budget		2012	2012	2013
	415021 · Telephone / Internet Access	1,082	1,500	1,500
	415022 · Advertising & Printing	1,648	3,000	3,000
	415023 · Postage	533	750	750
	415024 · Website Creation and Maint	119	1,000	250
	415028 · Employment Screening	0	500	500
	415029 · Supplies	1,068	1,500	1,500
	Total 415010 · SELECTMEN'S OFFICE	100,345	107,860	111,050
	415100 · TREASURY			
	415110 · Treasurer & Deputy Stipend	1,730	1,730	1,785
	415112 · FICA / Medicare	132	135	135
	Total 415100 · TREASURY	1,862	1,865	1,920
	415150 · TAX COLLECTOR			
	415151 · Tax Collector Stipend	7,193	7,210	7,425
	415152 · Deputy Tax Collector	507	500	500
	415153 · FICA / Medicare	589	590	645
	415154 · Convention & Seminars	0	345	75
	415155 · Recording Fees	1,474	2,260	2,445
	415156 · Computer Hard, Soft & Maint.	3,553	3,760	3,750
	415157 · Telephone / Internet Access	747	840	840
	415158 · Postage	1,547	1,595	1,695
	415159 · Dues & Fees	20	20	20
	415169 · Supplies	430	460	655
	Total 415150 · TAX COLLECTOR	16,060	17,580	18,050
	415170 · TRUSTEES of TRUST FUNDS			
	415171 · Bookkeeper	1,900	1,900	1,960
	415172 · Fica / Medicare	145	150	150
	415173 · Box Rentals	94	95	95
	415174 · Postage	16	20	15
	415179 · Supplies	7	75	45
	Total 415170 · TRUSTEES of TRUST FUNDS	2,162	2,240	2,265
	415200 · REAPPRAISAL of PROPERTY			
	415210 · Assessing & Pick-Ups	4,244	5,000	5,000
	415220 · Map Work	0	3,000	0
	Total 415200 · REAPPRAISAL of PROPERTY	4,244	8,000	5,000
	415300 · LEGAL EXPENSES			
	415310 · Counsel Fees	2,037	10,000	10,000
	415320 · Law Books & Updates	271	450	450
	Total 415300 · LEGAL EXPENSES	2,308	10,450	10,450
	419100 · PLANNING & ZONING			
	419110 · Administrative Assistant	3,518	5,810	4,500
	419120 · Fica / Medicare	269	445	345
	419150 · Master Plan	0	1,500	1,500
	419191 · Advertising & Printing	249	1,000	500
	419192 · Postage	151	500	200
	419193 · Dues, Seminars & Training	0	100	100
	419194 · Recording Fees	232	500	500
	419199 · Supplies	487	600	300
	Total 419100 · PLANNING & ZONING	4,906	10,455	7,945

Town of Mont Vernon		Actual	Budget	Proposed
Proposed Operating Budget		2012	2012	2013
	<b>419410 · TOWN HALL</b>			
	419411 · Fuel	2,805	7,000	6,000
	419412 · Electricity-and Other	1,518	2,000	1,800
	419413 · Repairs, Maint. & Water	2,454	5,400	4,200
	<b>Total 419410 · TOWN HALL</b>	<b>6,777</b>	<b>14,400</b>	<b>12,000</b>
	<b>419420 · McCOLLOM BUILDING</b>			
	419421 · Fuel	7,515	13,000	10,500
	419422 · Electricity	3,259	4,500	4,000
	419423 · Repairs, Maint. & Water	7,982	8,250	6,000
	<b>Total 419420 · McCOLLOM BUILDING</b>	<b>18,756</b>	<b>25,750</b>	<b>20,500</b>
	<b>419430 · FIRE HOUSE</b>			
	419431 · Fuel	6,984	7,500	7,500
	419432 · Electricity	4,046	5,500	5,500
	419433 · Repairs, Maint. & Water	6,553	7,475	7,475
	<b>Total 419430 · FIRE HOUSE</b>	<b>17,583</b>	<b>20,475</b>	<b>20,475</b>
	<b>419440 · HIGHWAY GARAGE</b>			
	419441 · Fuel	9,870	10,000	12,000
	419442 · Electricity	2,295	2,750	3,000
	419443 · Repairs, Maint. & Water	2,446	3,500	3,150
	<b>Total 419440 · HIGHWAY GARAGE</b>	<b>14,612</b>	<b>16,250</b>	<b>18,150</b>
	<b>419450 · TRANSFER STATION</b>			
	419452 · Electricity	2,252	2,500	2,500
	419453 · Repairs & Maintenance	146	1,500	10,000
	<b>Total 419450 · TRANSFER STATION</b>	<b>2,397</b>	<b>4,000</b>	<b>12,500</b>
	<b>419500 · CEMETERY - Mowing &amp; Maint</b>	<b>3,616</b>	<b>4,500</b>	<b>4,500</b>
	<b>419600 · INSURANCE</b>			
	419610 · NHMA-PLIT	30,365	30,500	30,815
	419620 · Primex- Unemployment	9,723	9,725	10,205
	419630 · Primex-Workman's Comp.	11,911	15,880	17,145
	<b>Total 419600 · INSURANCE</b>	<b>51,999</b>	<b>56,105</b>	<b>58,165</b>
	<b>419700 · ADVERTISING &amp; REGIONAL Assoc.</b>			
	419710 · NHMA Dues	1,784	1,785	1,845
	419720 · NRPC Dues	1,912	1,915	1,950
	<b>Total 419700 · ADVERTISING &amp; REG. Assoc.</b>	<b>3,696</b>	<b>3,700</b>	<b>3,795</b>
	<b>421000 · POLICE DEPARTMENT</b>			
	421010 · Salary - Chief	64,732	64,735	66,675
	421011 · Salary - Secretary	12,810	13,755	14,170
	421012 · Salary - Full Time Officers	104,369	104,390	107,525
	421013 · Overtime	7,282	5,000	5,000
	421014 · Salary - Part Time	16,301	20,755	21,850
	421018 · Special Duty - Full Time	10,186	500	10,000
	421019 · Special Duty - Part Time	1,221	1,000	2,500
	421020 · Fica / Medicare	5,026	5,250	5,690
	421030 · Retirement	37,276	34,740	46,115
	421031 · Health Insurance	33,058	34,850	35,900
	421040 · Training/Recruitment	2,614	3,000	2,225

Town of Mont Vernon		Actual	Budget	Proposed
Proposed Operating Budget		2012	2012	2013
	421041 · Uniforms	2,432	2,685	3,620
	421050 · Photography	0	75	75
	421051 · CodeRed Services	1,445	1,500	1,500
	421052 · Dog Control	100	200	200
	421060 · Cruiser Lease Payment	12,738	12,740	0
	421061 · Cruiser Fuel	11,323	12,770	11,400
	421062 · Equipment	3,262	2,500	2,650
	421063 · Radio/Radar	1,772	990	1,040
	421071 · R & M 2006 Explorer	1,639	2,480	2,460
	421072 · R & M 2008 Crown Vic	3,099	2,105	2,135
	421073 · R & M 2011 Ford Expedition	1,660	1,970	1,970
	421080 · Computer Hardware & Maint.	6,184	7,080	15,285
	421081 · IMC Software Licensing	4,310	4,940	4,380
	421090 · Telephone / Internet Access	4,547	4,260	4,670
	421091 · Printing	1,512	875	1,000
	421099 · Office Supplies	2,431	1,500	1,500
	<b>Total 421000 · POLICE DEPARTMENT</b>	<b>353,327</b>	<b>346,645</b>	<b>371,535</b>
	421500 · AMBULANCE	17,000	17,000	17,000
	<b>422000 · FIRE DEPARTMENT</b>			
	422010 · Payroll - Firefighters	20,909	22,500	25,000
	422020 · FICA / Medicare	1,664	2,300	2,500
	422040 · Training	2,395	2,520	2,000
	422041 · Protective Gear	5,792	5,870	4,300
	422050 · Fire Prevention	496	500	400
	422051 · Haz Mat	1,647	1,900	1,075
	422052 · Forest Fires	1,050	1,050	940
	422053 · Rescue - EMS	34,610	35,205	500
	422060 · Diesel	2,441	2,300	2,600
	422061 · Gasoline	407	500	400
	422062 · Truck Equipment	1,367	1,240	1,470
	422063 · Radio Repair / Purchase	1,718	1,500	4,000
	422064 · Hose Replacement	2,364	2,430	1,095
	422070 · Rep & Maint - T1 '04/'05 Intern	3,934	3,865	3,265
	422072 · Rep & Maint - E3 '01 Internat.	1,181	1,265	1,865
	422073 · Rep & Maint - F1 '52Ddge/68Kais	1,839	1,450	950
	422074 · Rep & Maint - E1 '93 Sutphen Pm	2,399	2,565	1,265
	422075 · Rep & Maint - E2 '08 HME Pump.	1,184	1,265	1,865
	422076 · Rep & Maint - F2 '93 Hum-V			1,150
	422077 · Rep & Maint - Sm Eng & Port Pmp			250
	422078 · Rep & Maint - Water Access			1,500
	422090 · Telephone / Internet Access	1,591	1,585	1,600
	422093 · Dues & Publications	598	875	800
	422099 · Supplies	815	1,465	1,400
	<b>Total 422000 · FIRE DEPARTMENT</b>	<b>90,400</b>	<b>94,150</b>	<b>62,190</b>

Town of Mont Vernon		Actual	Budget	Proposed
Proposed Operating Budget		2012	2012	2013
	<b>424000 • BUILDING INSPECTION</b>			
	424010 • Payroll - Building Inspector	8,827	13,000	12,500
	424020 • Fica / Medicare	675	1,000	1,000
	424099 • Supplies	375	300	350
	<b>Total 424000 • BUILDING INSPECTION</b>	<b>9,877</b>	<b>14,300</b>	<b>13,850</b>
	<b>429000 • Emergency Management</b>	<b>262</b>	<b>300</b>	<b>600</b>
	<b>429900 • Dispatch Center - MACC</b>	<b>65,600</b>	<b>65,600</b>	<b>69,395</b>
	<b>431210 • PUBLIC WORKS - ROADWAYS</b>			
	431211 • Salary - Director	28,942	52,620	51,130
	431212 • Full Time Wages	114,024	141,110	129,890
	431213 • Overtime Wages	11,547	15,000	15,000
	431214 • Part Time Wages	371	5,000	5,000
	431220 • Fica / Medicare	12,523	16,965	15,800
	431230 • Health Insurance	60,870	81,000	87,330
	431231 • Retirement	15,213	20,000	21,630
	431240 • Uniforms	2,242	2,800	3,000
	431250 • Cutting Edges - Snow Plows	586	4,000	4,000
	431251 • Tires	3,270	7,500	7,500
	431252 • Sand & Salt	47,820	50,000	50,000
	431253 • Gravel	10,714	11,550	11,550
	431254 • Cold Patch	970	850	1,000
	431255 • Culvert Pipes	1,398	1,900	1,900
	431256 • Pavement Marking	2,799	5,000	5,000
	431260 • Truck Lease Grader	23,778	23,780	0
	431263 • State Fuel Shed - Gas & Diesel	2,290	5,000	4,000
	431264 • Diesel Fuel and Tank Repr/Maint	17,429	31,500	31,500
	431265 • Dump Truck Lease - 2012	31,548	32,000	32,000
	431266 • Dump Truck Lease - 2013			35,000
	431270 • Repairs & Maint. - '07 Int.	2,534	2,200	3,000
	431271 • Repairs & Maint. - '99 Int.	708	5,000	5,000
	431273 • Repairs & Maint. - Grader	614	3,800	3,800
	431274 • Repairs & Maint. - Loader	107	3,500	3,500
	431275 • Repairs & Maint. - Backhoe	567	2,900	2,900
	431276 • Repairs & Maint. - F550 P/U	3,823	2,160	5,000
	431277 • Repairs & Maint. - '12 Int.	1,136	1,000	3,000
	431278 • Repairs & Maint. - '13 Int.			1,000
	431280 • Roadside Mowing & Sweeping	4,700	7,000	6,000
	431281 • Culvert Cleaning	960	1,600	1,600
	431282 • Tarring & Sealing	34,595	34,595	34,595
	<b>Total 431210 • PUBLIC WORKS - ROADWAYS</b>	<b>438,076</b>	<b>571,330</b>	<b>581,625</b>
	<b>431400 • PUBLIC WORKS - GENERAL</b>			
	431450 • Grounds Maint. / Tree Work	6,788	10,000	10,000
	431460 • Signs	1,143	1,500	1,500
	431462 • Tools and Equipment	647	7,500	7,500



<b>Proposed Operating Budget</b>		<b>2012</b>	<b>2012</b>	<b>2013</b>
<b>Town of Mont Vernon</b>		<b>Actual</b>	<b>Budget</b>	<b>Proposed</b>
	431463 · Radio	0	1,900	1,900
	431471 · Repairs & Maint. - Other	403	1,850	1,850
	431472 · Repairs & Maint. - '12 P/U	297	500	1,500
	431490 · Telephone & Pager	1,159	2,025	2,025
	431498 · Miscellaneous	514	1,200	1,200
	431499 · Supplies	3,266	6,000	6,000
	<b>Total 431400 · PUBLIC WORKS - GENERAL</b>	<b>14,216</b>	<b>32,475</b>	<b>33,475</b>
	<b>431600 · STREET LIGHTING - PSNH</b>	<b>5,641</b>	<b>6,000</b>	<b>6,000</b>
	<b>432300 · SOLID WASTE DISPOSAL</b>			
	432301 · Souh Reg Lndfl Disp Charges	64,448	64,980	77,285
	432302 · Nashua Reg Solid Waste	4,014	4,015	4,015
	<b>Total 432300 · Solid Waste Disposal</b>	<b>68,462</b>	<b>68,995</b>	<b>81,300</b>
	<b>432400 · Solid Waste Collection (XferSta.)</b>			
	432410 · Transfer Station - Labor	29,464	30,445	31,825
	432420 · Fica / Medicare	2,254	2,330	2,435
	432491 · Telephone	381	500	500
	432492 · Portable Rest Room	715	660	660
	<b>Total 432400 · Solid Waste Collect (Transfer)</b>	<b>32,814</b>	<b>33,935</b>	<b>35,420</b>
	432900 · Miscellaneous	2,992	10,000	10,000
	<b>Total 432000 · SANITATION</b>	<b>104,268</b>	<b>112,930</b>	<b>126,720</b>
	<b>441000 · HEALTH DEPARTMENT</b>			
	441100 · Health Officer Expenses	25	100	100
	441101 · Health Officer Stipend	340	340	340
	441110 · FICA / Medicare	26	25	25
	<b>Total 441000 · HEALTH DEPARTMENT</b>	<b>391</b>	<b>465</b>	<b>465</b>
	<b>444000 · WELFARE</b>			
	444100 · Welfare Officer Stipend	1,703	1,705	1,000
	444101 · FICA / Medicare	130	130	80
	444201 · Rent	750	5,040	3,500
	444202 · Heat	0	3,600	4,000
	444203 · Food	765	800	800
	444204 · Utilities	0	2,400	2,000
	444299 · Miscellaneous	395	800	700
	444500 · Vendors of Assistance	3,800	4,500	4,500
	444900 · Other-Welfare Officer Expenses	82	60	100
	<b>Total 444000 · WELFARE</b>	<b>7,625</b>	<b>19,035</b>	<b>16,680</b>
	<b>452000 · RECREATION</b>			
	452001 · Easter	454	420	450
	452002 · Spring Gala	3,324	3,535	3,700
	452004 · Lamson Farm Day	0	275	275
	452005 · Halloween	251	250	250
	452006 · Enrichment	0	800	600
	452007 · Christmas	425	900	700
	452080 · Advertising & Misc.	0	500	500

Town of Mont Vernon		Actual	Budget	Proposed
Proposed Operating Budget		2012	2012	2013
	452099 • Recreation Sports/Self Funding	5,949	11,000	11,000
	<b>Total 452000 • RECREATION</b>	<b>10,404</b>	<b>17,680</b>	<b>17,475</b>
	<b>455000 • LIBRARY</b>			
	455010 • Library Payroll	37,931	40,340	47,107
	455020 • Fica / Medicare	2,883	3,145	3,665
	455050 • Library appropriation	17,685	17,685	18,448
	455099 • Library Cleaning	540	800	800
	<b>Total 455000 • LIBRARY</b>	<b>59,039</b>	<b>61,970</b>	<b>70,020</b>
	<b>458300 • PATRIOTIC PURPOSES</b>			
	458310 • Memorial Day	769	750	900
	458320 • Veterans Day	179	215	305
	458330 • Town Buildings	171	945	555
	<b>Total 458300 • PATRIOTIC PURPOSES</b>	<b>1,119</b>	<b>1,910</b>	<b>1,760</b>
	458900 • BEAUTIFICATION COMMITTEE	439	600	600
	<b>461200 • CONSERVATION COMMISSION</b>			
	461210 • Dues, Fees & Workshops	235	475	475
	461220 • Printing, Advertising & Copies	87	755	700
	461230 • Postage	110	110	110
	461240 • Signs	0	500	500
	461250 • Land/View Management	479	1,500	1,500
	461260 • Gates			800
	461270 • Legal Research	2,270	3,500	0
	461280 • Engineering	4,500	5,000	0
	<b>Total 461200 • CONSERVATION COMMISSION</b>	<b>7,681</b>	<b>11,840</b>	<b>4,085</b>
	<b>471000 • DEBT SERVICE</b>			
	471100 • Principal - Long Term Note	208,575	208,575	208,575
	472100 • Interest - Long Term Notes	79,866	79,985	70,000
	<b>Total 471000 • DEBT SERVICE</b>	<b>288,440</b>	<b>288,560</b>	<b>278,575</b>
	<b>Total Expense</b>	<b>1,771,466</b>	<b>2,010,335</b>	<b>2,020,770</b>

	= These items are all or mostly self funding and do not increase taxes.
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## MONT VERNON TOWN BUDGET COMMITTEE

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The budget committee met with representatives from the Police Department, the Fire Department, the Town Clerk's office, the Conservation Commission, the Planning Board, and the Highway Department in preparation for this report. We were able to complete our analysis of the town budget in time to make our recommendations known to the Selectmen prior to their public presentation. Although the current budget reflects some changes that the Selectmen and the department heads have made in response to our recommendations, the Budget Committee makes the following, additional recommendations:

**Emergency Management - Line Item 429000:** The Budget Committee, by unanimous vote recommends that this line item be kept the same as last year at the \$300 level.

**Highways and Streets - Line Item 431271 Rep. & maintenance on '99 Int.:** The budget committee recommends by a vote of 3 for, 0 against, and 1 abstention, that this line item be reduced to \$0, expecting that the '99 International will be retired by the end of March.

**Public Works – General:** The budget committee unanimously recommends that the total for this subsection of the budget be reduced to below \$30,000, noting that in the previous 4 years the actual expenditures have never exceeded that amount. The committee specifically recommends that line item 431450 (Grounds maintenance/ tree work) be reduced to \$8,000, and line item 431462 (tools and equipment) be reduced to \$6,000, and 431499 (supplies) be reduced to \$5,000.

**Welfare:** The budget committee notes that in the previous 4 years, the actual expenditures for line item 444202 (Heat) has never exceeded \$2,500, and in the past 2 years the actual expenditures have been 0. We therefore unanimously recommend that this line item be reduced to \$2,500.

### **Warrant Articles:**

**Article 4: Reappraisal of Property:** The Budget Committee unanimously supports this article, noting that this is a mandated expense.

**Article 5: Police Department Repeater Systems:** The Budget Committee supports this article by a vote of 3 to 2. However, we have serious concerns about how well the systems will work and we, therefore, recommend that thorough testing be performed before any funds are committed towards their purchase.

**Article 6: Capital Reserve Fund to Reconstruct Carleton Pond and the Surrounding Park:** The Budget committee, by a vote of 3 to 2, recommends reducing the amount to \$5,000. We note that the original amount requested would not begin to pay for all of the work recommended in the engineering report. We, therefore, recommend that the fund be opened, but funded at a lower level until a more detailed plan as to how the work would be phased in and what other sources of funding would be sought could be developed.

**Article 7: Capital Reserve Fund for the Purchase of new Fire Department Personal Protective Gear**  
The Budget committee supports this article by a vote of 3 for, 2 against. Members of the committee noted that all of this gear expires in the same year and were concerned that the town would incur a large expense in that single year. It would be better if the purchase of this equipment were phased in over a period of years. That way this expense would be stable year-on-year and could be covered as a budget line item instead of a warrant article.

**Article 8: Repairs to Fire Tanker #1:** The Budget Committee supports this article by a vote of 4 for, 0 against, and 1 abstention.

**Article 9: Install Generator at MVVS:** The Budget Committee unanimously opposes this article, noting that such an installation will incur further annual expenses and such a shelter may not be necessary considering the availability of other possible shelters in the area and the fact that the town has already paid for a large generator in the firehouse.

**Article 10: McCollom Building Special:** The Budget Committee makes no recommendation on this article, noting that the energy audit came in too late for us to make an informed decision.

**Budget Committee Members:** John Arico – Chairman, Tony Immorlica, Alyson Miller - Secretary, Wesley Sonner, Chip Spalding, Jim Whipple – Selectmen's Representative, Laurie Brown – Selectmen's Secretary, Kim Roberge – School Board Representative

## Selectmen's Annual Report

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This past year proved to be a relatively quiet one for the town. There were no major crises or weather events as we have had in the recent past. Our single significant setback was the loss of the 1995 dump truck after a rollover in bad weather. Fortunately, the town was able to replace it temporarily with its sister that had been retired and kept in reserve for just such an occurrence. We were also able to purchase a new pickup truck using the insurance proceeds from the wrecked dump truck in combination with other funds already set aside for such a purpose.

The board would like to congratulate Mike Ypya on a successful 2012 as our new road agent and DPW chief. Mike was promoted early last year when the position became empty. Both he and his crew have provided excellent service to the town in maintaining our roads despite having limited resources to do so.

No major repairs were made to the McCollom building last year. After completion of the roof and bell tower work in 2011, the select board decided that it would be best to have a detailed energy audit completed on the building before deciding on how to proceed further. That report was delivered to us at the end of the year, and shows that re-insulating and replacing the heating system are the next most cost effective upgrades needed. We, in conjunction with our building advisors, will be formulating a plan on how to proceed this spring.

The board would like to thank Hillary Sonner for accepting the position of town recreation committee director. This is a demanding job that has gone unfilled for quite some time. We applaud her efforts and pledge our complete support. We would also like to thank David Sturm for volunteering to act as town moderator in the wake of Sue Granfors' resignation. He will be on the ballot in March.

Unfortunately for us all, there are several townspeople who are leaving their seats on town committees, and we would like to thank them here; The aforementioned Sue Granfors, who is moving out of town, Wes Robertson, who has ably led the conservation commission for several years, has moved out of town, Wes Sonner, who as a relatively new member of the planning board took on the position of chair, has had to step down for professional reasons, Don Gunter and Scott Newell will be stepping down as well. Special thanks goes to Annette Immorlica, who has served ably for over ten years on the planning board in every capacity, and has decided to step down at the end of her term this March. Her great breadth of knowledge and dedication to the betterment of our town will be greatly missed.

We would like to remind everyone that Mont Vernon's government is a volunteer government. It only works if we have townspeople willing to give their time and talents on behalf of us all. We currently have several seats on a number of committees and boards that need to be filled. It has also become noticeable over the last few years that far too many elected positions in town have only a single candidate or none at all. Please consider stepping forward.

On a final sad note, the board would like to mark the loss of former town selectman Peter Savage, who died tragically this past year in a car accident. Peter served for many years on behalf of Mont Vernon, and we wish to express our appreciation for all he did, as well as our condolences to his family and friends.

Sincerely,

Your Board of Selectmen:

John F. Quinlan, Jr., Chairman  
John M. Esposito  
James W. Whipple

## Selectmen's Receipts Report

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<b>Rev. from Lic. Permits &amp; Fees</b>		
Building Permits	13,946.53	
Planning Board Fees	258.60	
Cable Fee / Franchise Fee	28,322.82	
Returned Check Charges	206.84	
Misc.	<u>2,318.95</u>	
<b>Total · Rev. from Lic. Permits &amp; Fees</b>		45,053.74
<b>Income from Federal Government</b>		
Reimbursements from FEMA	<u>10,209.85</u>	
<b>Total · Income from Federal Government</b>		10,209.85
<b>Receipts from the State</b>		
Rooms/Meals Tax	107,866.37	
Highway Block Grant	<u>79,798.47</u>	
<b>Total · Receipts from the State</b>		187,664.84
<b>Receipts from Departments</b>		
Police Department	22,713.13	
Fire Department	693.66	
Landfill Revenue	7,905.30	
Recreation Revenue	6,621.00	
Cemetery	<u>1,571.73</u>	
<b>Total · Receipts from Departments</b>		39,504.82
<b>Other charges for services</b>		
Town Histories	24.00	
Copies, Postage Etc.	<u>289.00</u>	
<b>Total · Other charges for services</b>		313.00
<b>Income from Misc. Sources</b>		
Sale of Town Property	4,507.00	
Interest on Investments	743.77	
Rent of Town Property	5,000.00	
Insurance Refunds & Reimbursement	31,884.20	
Other-Misc.	<u>2,222.77</u>	
<b>Total · Income from Misc. Sources</b>		44,357.74
<b>Suspense</b>		
Miscellaneous-Suspense	1,173.01	
Fishing Derby	<u>456.25</u>	
<b>Total · Suspense</b>		1,629.26
<b>Interfund Operating Transfers</b>		
Capital Reserve Funds	<u>14,446.00</u>	
<b>Total · Interfund Operating Transfers In</b>		14,446.00
<b>Total Receipts in 2012</b>		<b>\$ 343,179.25</b>

## Selectmen's Disbursements Report

	Actual	Budget	Difference
Executive - Town Officers	3,445	3,445	0
Town Clerk's Office	42,892	40,470	2,422
Selectmen's Office	100,345	107,860	-7,515
Treasury	1,862	1,865	-3
Tax Collector's Office	16,060	17,580	-1,520
Trustees of Trust Funds	2,162	2,240	-78
Reappraisal of Property	4,244	8,000	-3,756
Legal Expenses	2,308	10,450	-8,142
Planning & Zoning	4,906	10,455	-5,549
Town Hall Building	6,777	14,400	-7,623
McCollom Building	18,756	25,750	-6,994
Fire Station	17,583	20,475	-2,892
Highway Garage	14,612	16,250	-1,638
Transfer Station	2,397	4,000	-1,603
Cemetery	3,616	4,500	-884
Insurance	51,999	56,105	-4,106
Advertising & Regional Associations	3,696	3,700	-4
Police Department	353,327	346,645	6,682
Ambulance	17,000	17,000	0
Fire Department	90,400	94,150	-3,750
Building Inspection	9,877	14,300	-4,423
Emergency Management	262	300	-38
Dispatch Center - MACC	65,600	65,600	0
Public Works - Roadways	438,076	571,330	-133,254
Public Works - General	14,216	32,475	-18,259
Street Lighting	5,641	6,000	-359
Sanitation	104,268	112,930	-8,662
Health Department	391	465	-74
Welfare Department	7,625	19,035	-11,410
Recreation	10,404	17,680	-7,276
Library	59,039	61,970	-2,931
Patriotic Purposes	1,119	1,910	-791
Beautification Committee	439	600	-161
Conservation Commission	7,681	11,840	-4,159
Debt Service	288,440	288,560	-120
<b>Total Operating Budget Disbursements</b>	<b>1,771,466</b>	<b>2,010,335</b>	<b>-238,869</b>
Other Disbursements			
Refunds - Property Taxes, Registrations, etc...	28,418		
Hillsborough County	293,024		
School District	5,341,779		
Suspense - FEMA	2,635		
Suspense - Road Bonds	602		
Suspense - Misc.	1,225		
Suspense - Impact Fees	55,641		
Art. 9 - 2010 Town Roads(5yr)	77,806		
Art. 8 - 2011 McCollom Bdg (2y	3,130		
Art. 4 - 2012 Ford F250 PickUp	24,756		
Art. 8 - 2012 Hydrant / Pond	4,471		
<b>Total 2012 Disbursements</b>	<b>7,604,952</b>		

## Beautification Committee

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For the past several years our committee has kept busy with a wide range of new planting projects and gardening activities. In 2012, with the expectation of a major change in membership, we scaled back our ambitions and concentrated primarily on maintaining established gardens in town. This focused effort gave seasoned committee members the opportunity of working closely with newly recruited volunteers and assured a smooth transition from one team to another.

This report therefore announces that after many rewarding years of accomplishments, Kelly Merryfield (garden designer extraordinaire), Patty Glassman (tireless, enthusiastic and talented gardener) and Susan King Ecklund (a 20 year veteran) have resigned their positions on the Beautification Committee. It has been a privilege and honor for each of us to serve our community and it is with great pride that we pass the baton to Karolin Campbell, Juli Harvey and Bethany Howe. This new team of gardeners brings many talents and fresh ideas to the committee and they are dedicated and committed to keeping Mont Vernon “our lovely village on the hill.” If interested in joining their efforts and sharing creative energy and fun, please contact the Town Hall.

Respectfully submitted,

Susan King Ecklund, Retired Chair  
Mont Vernon Beautification Committee

Karolin Campbell  
Juli Harvey  
Bethany Howe



*Changing Mont Vernon One Garden at a time.....*



## Report of the Building Inspector

Permit				
No.	Date	Permit Issued to:	Map/Lot	Issued For:
1158	01/02/12	Dennis Chase	1--81-35	new generator
1159	01/02/12	Arthur Rounds	7--39	new generator
1160	01/02/12	Nicole Martin	6--53	gas piping
1161	01/09/12	Troy Milne	2--26	plumbing/mechanical
1162	01/02/12	John Rizzi	1--18-5	gas piping
1163	01/09/12	Steve Wilkins	9--51	new generator
1164	01/23/12	Edward Dwyer	3--16	gas piping
1165	02/13/12	George Durham	7--30	new generator
1166	02/27/12	Keith Schmitz	1--38-3	bathroom remodel
1167	02/27/12	Charles Fitzgerald	7--47	porch/room addition
1168	04/02/12	George Perham	2--17-2	new barn
1169	03/19/12	Robert Naber	4--6	new generator
1170	04/16/12	William McKinney	2--62	shed
1171	04/19/12	Portrait Homes	5--65-5	new home
1172	04/23/12	SD Cookman Building	7--62-1	screen porch
1173	04/16/12	Dick Desroches	10--26-0	garage addition
1174	04/30/12	Dru Vinton	9--17	porch roof
1175	05/07/12	Dennis Chase	1--81	new deck
1176	05/07/12	Edward Dwyer	3--16	pole barn
1177	05/07/12	Beth Fisher	1--60	replace existing barn
1178	05/07/12	Portrait Homes	5--65-1	new home
1179	05/07/12	Rob Katsel	10--20	kitchen/bath remodel
1180	05/07/12	Tyler Forbes	5--65-7	fire damage repair
1181	05/14/12	Frank Brookshire	7--34	deck extension
1182	05/14/12	MJ Peasley Const.	7--70-7	new deck
1183	06/04/12	William Johnson	4--44-5	shed
1184	06/04/12	Stephen Wilkins	9--51	entry portico
1185	06/04/12	Jon Partin	4--6	porch
1186	06/11/12	Fairhaven Condo	9--18	remodel condo unit #8
1187	06/13/12	Steve Paradis	10--20	electrical permit
1188	06/18/12	Gerald Gauthier	1--81-27	new mobile home
1189	06/18/12	Barbara Buck	5--60	demo sheds
1190	06/25/12	Barbara Buck	5--60	replace existing shed
1191	06/25/12	James Henderson	1--41-2	deck
1192	06/25/12	David Boucher	3--15	deck/wheelchair ramp
1193	07/02/12	Joseph Conrad	5--52	gas tank
1194	07/02/12	John Byrne	5--56-1	inground pool
1195	07/09/12	Portrait Homes	5--65-1	detached garage
1196	07/09/12	Robert Haynes	10--56	storage building
1197	07/16/12	Tom Kelly	1--5-8	new home
1198	07/16/12	Thomas Dube	4--44-7	plumbing/mechanical
1199	07/16/12	Van Duncan	10--20	3 season room
1200	07/23/12	W H Wildes Electric	10--43	service upgrade
1201	07/30/12	David Murphy	9--59	propane tank
1202	09/05/12	Jim Bannon	5--33-10	new shed
1203	08/02/12	Mechanical Concepts	9--18	plumbing

# Report of the Building Inspector

(Cont.)

Permit				
No.	Date	Permit Issued to:	Map/Lot	Issued For:
1204	08/29/12	Purgatory Falls Fish	9--18	new electric service
1205	09/05/12	Cooper Electric	5--33-10	shed electric
1206	08/29/12	Grace Electric	9--18	new wiring
1207	09/05/12	Evan Jones	5--77-03	electrical permit
1208	09/05/12	Steven Fuchs	7--46	gas piping
1209	09/11/12	Gary & Nancy MacKay	1--5-22	new home
1210	09/12/12	Portrait Homes	5--65-3	new home
1211	09/17/12	Eric Beckmann	6--11-0	new deck
1212	09/17/12	Mary Howe	5--8	new generator
1213	09/24/12	Mary Howe	5--8	new generator
1214	09/24/12	Jan Havinga	4--82	new generator
1215	10/01/12	Arvid Wilson	2--50	new service panel
1216	10/15/12	Geoff Wilson	2--40	demo house
1217	10/15/12	MV Cong. Church	10--43	mechanical permit
1218	10/15/12	Gerard Gauthier	1--81-27	3 season room
1219	10/22/12	MV Cong. Church	10--43-0	gas piping
1220	10/22/12	Jeff Millar	5--6-0	service upgrade
1221	10/22/12	Jim Lindsey	2--20-7	gas piping
1222	10/22/12	Gary MacKay	5--56-1	new electric service
1223	10/22/12	John Byrne	2--40-0	gas piping
1224	10/15/12	Geoff Wilson	1--5-22	gas piping
1225	11/05/12	Debi Clarke	1--40-1	electrical service panel
1226	11/15/12	John Kendall	2--40	new home
1227	11/20/12	Nicole Martin	6--53	new generator
1228	12/03/12	Woodcastle Homes	1--5-18	new home
1229	12/03/12	Lisa & Jason Boucher	10--8	new generator
1230	12/10/12	Barbara Buck	5--60	electric service shed
1231	12/10/12	Jim Dadoly	7--37	new generator
1232	12/12/12	Doug Desrosiers	3--35-3	gas piping
1233	12/12/12	Rick Schribner	4--64	gas piping
1234	12/17/12	Northeast Restoration	4--70-9	gas piping

7

New Homes

1

New Mobile Home

Submitted by: Steve Roberge  
Building Inspector

## CONSERVATION COMMISSION

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### Members:

G. Wesley Robertson – Chair

Jay Wilson – Vice Chair

Joanne Draghetti

Mary Jean MacGillivray

Alternates: Shelley Brooks

Jim Bird

Earle Rich

Garth Witty

Larry Yetter



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The focus of 2012 has been on the management of several conservation parcels beginning in April with the completion of the acquisition of Havinga Woods, which was made possible only through the generous donation of the land by Jan and Mimi Havinga. Future goals for this parcel include small parking area, kiosk, and trail for public enjoyment.

Next was the completion of a timber harvest on the Nadeau Forest, owned by New England Forestry Foundation, with a conservation easement held by the Conservation Commission. After over a year of planning, including a pre and post harvest walk with NEFF, Amherst Land Trust, the Conservation Commission and the public, the harvest was completed in November. NEFF also provided much needed and costly trail work on conservation land owned by the town in the Purgatory Brook Watershed, Wah Lum Reserve on trails where there was significant erosion, by installing rocks for drainage, waterbars, and grading the trail.

After all the notoriety of Carleton Pond last year, our major focus and biggest undertaking is to restore the pond to a much healthier status by improving the water quality and drainage for recreation uses such as fishing and ice skating, and a fire pond to serve the residents in the Village. An engineering plan has been developed by Bill Davidson of Hoyle, Tanner & Assoc. whom we thank for all the work and time spent on this project. This is an extensive undertaking that will require funds and support. We are requesting a non-lapsing warrant article helping to spread out the cost, be in the best interest of our citizens, and enable us to apply for matching grants to assist with funding, which will be a great asset to Mont Vernon.

We welcome both Shelley Brooks who was appointed as a member in December and Larry Yetter who joins us as an alternate member. We want to thank all those who have volunteered their time this year with various projects, especially Fred Reis for mowing the view lots, Paul Sontag for building a trail kiosk, and Barry Salussolia for trail maintenance. Any one else who is interested in helping out, please contact us!

We are very sad to say goodbye to our wonderful Chair, Wes Robertson who has moved to Amherst. We cannot thank Wes enough for his outstanding leadership, commitment, and service to the Conservation Commission and Town of Mont Vernon over these past 8 years. Wes will be greatly missed, but we wish him well and the best of luck!

Respectfully submitted,  
Joanne Draghetti

## Conservation Commission - Financial Details

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### Balance Sheet at 12/31/2012

#### ASSETS

Citizens Bank - Checking			
Unrestricted Beginning (12/31/11)	5,321.74		
Interest Earned	2.90		
Paid out on Commission's Authority	<u>.00</u>		
Total Unrestricted Ending Balance (12/31/12)		5,324.64	
Wah Lum – Unrestricted (Beg)	2,153.90		
Total Wah Lum – Unrestricted (12/31/12)		<u>2,153.90</u>	
Total Checking Ending Balance (12/31/12)		7,478.54	
TOTAL ASSETS			7,478.54
LIABILITIES & EQUITY			
Equity Beginning Bal. (12/31/11)	7,475.64		
Income	<u>2.90</u>		
Total Equity	7,478.54		
TOTAL LIABILITIES & EQUITY			7,478.54

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### Income Statement FYE 12/31/2012

#### INCOME

Interest	2.90	
Other Income	<u>.00</u>	
Total Income		2.90
EXPENSES		0.00

2012 NET INCOME	2.90
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Respectfully Submitted  
Laurie Brown  
Treasurer

## DALAND MEMORIAL LIBRARY

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Daland Memorial Library  
PO Box 335, 5 North Main Street  
Mont Vernon, NH 03057-0335  
603-673-7888

Email: [dalandlibrary@comcast.net](mailto:dalandlibrary@comcast.net)

Website: [dalandlibrary.wordpress.com](http://dalandlibrary.wordpress.com)

On-line catalog: <https://daland.biblionix.com>

What does it cost to have a library in Mont Vernon? 18¢ per \$1000 home value supports the Daland Memorial Library. That means if your home is assessed at \$250,000, \$45 of your tax bill is used towards library expenses ( $250 \times .18$ ). What does \$45 buy you at a retail store or on-line? It might buy you two hardcover books or a few e-books or DVDs.

So how do we spend your \$45?

The library is staffed with 4 dedicated part-time employees. All of the buildings' expenses (utilities, furniture, computer equipment, etc.) are paid for privately by the Daland Trust. The Friends of the Library raise funds and pay for museum passes, the movie license, a monthly newsletter, gift certificates and prizes for summer reading, treats for Halloween and many other activities and programs.

We use the town appropriation for:

- Books, magazines, audiobooks, movies and other physical materials.
- Membership in the New Hampshire Downloadable Book consortium which allows our library members access to thousands of e-books and audiobooks at no additional charge. Over 700 titles were downloaded by our members in 2012.
- Classes for preschool children – lapsit for 1-36 months, storytime for 3-5 year olds. Super Saturday programs for 6-10 years olds. Book groups for children in grades 3-6.
- Summer reading activities for children ages 0-18. Last year over 200 children participated, reading more than 1,942 books. The library hosted 33 sessions of crafts, performers and activities which 1,275 people attended.
- Adult programs: monthly Lunch and a Movie program, Calvin Knickerbocker's "Your Hit Parade", a monthly adult book group, a presentation on Black Bears in New Hampshire, an Afternoon Tea and Scones get-together, and a session by the NH Astronomical Society.
- Subscription fees to our on-line catalog which allows you to search, renew and request items from home or a mobile device.

Your library was visited more than 12,500 times in 2012! The Daland Memorial Library is more than just books. Please stop by and make use of a great service that you, as a taxpayer, are already supporting.

*Karen MacDonald, Library Director*

*Lise Fleurette, Jane King & Cindy Raspiller, Library Trustees*

## OFFICE OF EMERGENCY MANAGEMENT

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PO Box 483

Tel: (603) 673-1383 / Fax (603)673-3653

email: MVEM@comcast.net

The Mont Vernon Emergency Management team is responsible for coordinating town, state and federal resources during times of natural or man-made disasters. Mont Vernon was fortunate this year with no reported injuries and minimal damage to the town infrastructure and personal property during the two weather incidents. The ice storm in February and Hurricane Sandy produced minor damage which did not severely impact the town. The Emergency Management office in the Fire Department serves as the Emergency Operations Center (EOC) when a severe emergency event occurs, such as the December 2008 Ice Storm. The EOC is activated when a community hazard exists that would stress the town resources. The hazard may be in the form of a local weather event (ice/snow storms, hurricane, and severe thunderstorms), natural disaster (earthquake, wildland fire over a large area) or manmade incidents (hazardous materials spill, civil disturbances or national security emergencies). Local mutual aid pacts, state and federal resources are available if a severe incident occurs, however if the incident is regional or state-wide, the town will likely need to provide the initial response with the town departments coordinated by the EOC and utilize local resources. The Town Emergency Operations Plan and the Hazard Mitigation Plan will be updated this year and input from town residents is welcome. The plans identify possible hazards or incidents, preparations, mitigations, response and recovery actions.

The best preparation is for each household to follow the recommendations of the state and federal agencies. Information and resources related to emergency preparedness can be found at the following websites:

ReadyNH <http://www.nh.gov/readynh/stay/index.htm>

Federal Emergency Management Agency <http://www.fema.gov/>

National Weather Service/Taunton <http://www.erh.noaa.gov/box/>

Respectfully Submitted,

James DeWitt

Director



Kendall Hill Road during the Hurricane Sandy

## MONT VERNON FIRE DEPARTMENT

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*Pride*

*Tradition*

*Honor*

To Report a Fire, Police, or Medical Emergency, **dial 911**.  
Fire Dispatch Frequency 33.64 Mhz

To contact the dispatch center, you can call 673-1414, for immediate but non-emergency assistance; for all other purposes, leave a message at the station business phone 673-1383 and a department official will return your call.

### **We Welcome New Members!**

The Town of Mont Vernon is serviced by a fire department comprised of individuals who, in their free time train and respond to incidents and are compensated for their hours of service. We respond and help our neighbors whenever the call for service occurs. Have you ever wanted to give back to your community? We welcome any new member who wants to answer their community's need for help.

Being a fire fighter offers a reward few other opportunities can match. Few positions offer you the opportunity to save a life. But as a fire fighter, you may be called upon to do it at a moment's notice. That's why we need people with a strong desire to help others. People with courage and dedication to the work they do. Because this position is so important, we make sure all of our volunteer fire fighters are professionally trained and properly equipped.

The Mont Vernon Fire Department operates out of its modern facility on Main St. strategically placed in the middle of town. Its current staff of 24 Members and Officers operate: 3 Fire Engines, 1 Tanker, 1 Forestry Truck and a Forestry-Utility Truck. As a member of this dedicated team, you will respond to firefighting and rescue operations, train on and operate and maintain fire apparatus and equipment, and participate in public relations and education.

The Mont Vernon Fire Department pays its members an hourly rate for their time training and responding to incidents. Members meet the first Monday of every month and train 18-20 times per year.

At an incident, every hand is vital in making sure we can leverage all of our resources to protect our community's property and lives. So if you want to do something important for your community and are willing to take on a challenging opportunity, being a Mont Vernon fire fighter may be the opportunity for you.

For more information please contact the Mont Vernon Fire Department at 673-1383 or by email at [chiefmvfd@comcast.net](mailto:chiefmvfd@comcast.net). We are regularly seeking new members. Contact us today to see what it's all about!!

**Fire Prevention:**

The members of the Fire Department volunteer their time during October as they instruct kindergarten thru third grade on fire safety in the home and at school. Department members demonstrated equipment used by the department, what to do in case of an emergency, how to report an emergency situation, how to react in a fire, pre-planning your home and escape routes, and how to assist other people. As part of insuring your family's safety you should have and practice a fire escape plan and inspect and test your smoke detectors. If you have battery equipped smoke and carbon monoxide detectors you should change the batteries at least once a year and have a working fire extinguisher. Being prepared before you have an emergency is the first step in protecting your family and property. If you have a question, please call us or send an email to: [chiefmvfd@comcast.net](mailto:chiefmvfd@comcast.net).

Use care when disposing of wood and coal ashes from your fireplaces or woodstoves. Coals can remain hot enough to start a fire for up to 72 hours after being removed. The department responded to a few outside fires, before we had a significant snow cover, that were started by wood stove ashes.

If you have a fire or suspect a problem, call 911 immediately, fires can double in size every minute.

**Permits:**

Outside Burning Permits: A written permit is required for any outside burning when there is not complete snow cover. To obtain a permit, call the fire station (please give at least 24 hours notice) or contact Forest Warden Kevin Pomeroy.

Seasonal permits require an inspection and depending on the size of the fire pit, you need to be a minimum of 25 feet away from a building, depending on the size of the fire pit. Seasonal permits are good only for the calendar year, and are usually issued in April or May.

The Department issued over 200 outside burn permits and 28 seasonal permits.

Oil Burner Permits: Installation/replacement of an oil burner/heating oil tank, requires an inspection and permit issued by the department.



## **FIRE DEPARTMENT**

**(Cont.)**

The Department responded to 108 incidents in 2012.

### **Fire Department Responses**

Brush Fires	7	
Carbon Monoxide	3	Alarms and investigations
Chimney Fire	1	
Fire Alarms	16	
Non-permitted fires	7	
Medical Assist	8	Lift assist and medical emergencies
Mutual Aid	31	23 responses were to the fire/incident
Outside Electrical	6	Transformer fire / wires down
Police Assists	2	
Search Lost Person	1	
Service Calls	8	Investigations / Outside Smoke Check
Storm Coverage	2	
Stove Fire	1	
Structure Fires	3	
Vehicle Crash	12	1 required extrication
	108	

Non-permit / Illegal fires can lead to large woods and brush fires. As a reminder, whenever there is no snow cover, a written permit is required for any outside burning. For an outside cooking or campfire, a seasonal permit can be issued.

### **Town Meeting Warrant Articles:**

We fully understand the demands made on each of us as taxpayers, but it is our duty to provide for the safety and protection of our firefighters and those we are responding to assist. We present to you for your consideration, the needs of the Fire Department. We hope that you will support these needs and those that use the equipment.

#### **⇒ Bunker Gear Replacement:**

As we presented in our report last year, we are asking for a non-lapsing warrant article for the replacement of our protective bunker gear. The cost of this project will be approximately \$40,000.00, as each set of gear will cost \$1,600.00. The gear will need to be replaced in 2015-2016.

#### **⇒ Tanker 1 Upgrade:**

We are requesting \$17,500.00 for a needed upgrade to the tanker-pumper truck. The electronic pump control system is no longer functioning properly or safely. As this is what controls the trucks ability to pump water, it is extremely important that it work correctly.

## **FIRE DEPARTMENT**

**(Cont.)**

We are also looking to replace the portable tank storage compartment, with a fold down. Presently it takes 4 to 6 members to remove and put back the portable folding tank. With an automatic fold down, 2 members could perform this task. (Portable tank is a 2500 gallon folding canvas tank that tankers dump their water into, which is then pumped to a fire.)

In 2012, the town voted to fund the replacement of new vehicle rescue tools. The Department tested three different manufacturers, purchasing Holmatro Rescue Tools. We want to thank the citizens and the Board of Selectmen for their support on this very necessary equipment replacement.



### Board of Fire Wards

Jay S. Wilson

Sean Mamone

Randy Wilson

### The members of the Mont Vernon Fire Department and Auxiliary

Dave Bellamy, Heather Crocker, Rick Crocker, Bill Davidson,  
Jim DeWitt, Pim Grondstra, Dave Hall, John Hazen, James Landon,  
Karen Lindquist, Sean Mamone, Jeff Naber, Brian Parlman,  
Jeremy Philbrick, Hunter Philbrick, Kevin E. Pomeroy, Lucien Soucy,  
Roger Seacole, Eric Slosek, Todd Wilkins, Jay S. Wilson,  
John R. Wilson, Randy Wilson

Linda Barritt, Sara Davidson, Zoe Fimbel, Dawn Lyon, Deb Medici,  
Kelly Parlman, Linda Pomeroy, Sharon Soucy

Respectfully submitted,  
Chief Jay S. Wilson, Mont Vernon Fire Department

## Green Lawn Cemetery

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Green Lawn Cemetery has the capacity to remain an active burial place for several more years at the current rate of lot purchases. However the need to begin development of the parcel of town land behind the post office being upon us, the trustees recognized that a partitioning to define the boundaries that will contain the cemetery must be conducted. To this end an independent committee was formed, consisting of representatives of the boards of selectmen, library and cemetery to arrive at an equitable and legal administrative partitioning. The cemetery trustees wish to express our gratitude for the cooperation of those boards for their participations in the deliberations and seeing the partitioning project to a successful completion in the year 2012 allowing the new cemetery planning stage to commence.

Appreciation also goes to the DPW for overseeing the leaf raking and lawn mowing resulting in a very nice appearance of the grounds throughout the year.

Trustees concerns remain high regarding unauthorized plantings and decorations and we will be paying more vigorous attention to this matter in the coming year. We also request the public take notice of well posted signs and available brochures containing cemetery rules.

The trustees held a noticed public hearing on September 27, 2012 and adopted rules regarding plantings, decorations, burials and other cemetery activities. Rules brochures are available at the cemetery, town offices, from the trustees or on-line at <http://www.montvernonnh.us/>.

The cemetery website continues to be in the process of updating. We expect to have on-line interactive forms for purchase of lots and interments available early 2013.

Please walk through your cemetery and enjoy the peace, quiet and history of Mont Vernon that your late family members, neighbors and friends have contributed to our town as you read the etchings of their lives.



Respectfully submitted,

Richard Quintal	2013
Barbara Whipple	2014
Mary-Alyce Minor	2015

## FINANCIAL DETAILS CEMETERY TRUSTEES

<b>Payments:</b>	(Beginning Bank Balance 12/11/2011)	<b>\$8,562.73</b>
1000	Public Service of New Hampshire –	\$ 13.69
1001	U.S. Post Office – P.O. Box Annual Fee	\$ 48.00
1002	Broad Oak – Tree Removal	\$ 5,920.00
1003	Public Service of New Hampshire	\$ 27.28
1004	Michael Ricitelli – Cora Brown Burial	\$ 535.00
1005	Michael Ricitelli – John Crisp Excavation	\$ 650.00
1006	Michael Ricitelli – Paul Wassell – Crem.	\$ 125.00
1007	Michael Ricitelli – Cindy Anderson – Crem.	\$ 125.00
1008	Michael Ricitelli – 17 Yrds. Loam & \$22.00	\$ 330.00
1009	VOID – due to error in amount	\$ 0.00
1010	Drescher & Dokomo (Work 4/4/ & 4/12)	\$ 150.00
1011	Michael Ricitelli – Maura Dadoly – Crem.	\$ 150.00
1012	Michael Ricitelli – Margaret Swanick Tower	\$ 150.00
1013	Michael Ricitelli – James Brackett – Burial	\$ 600.00
1014	Michael Ricitelli – Ajana Dustan – Crem.	\$ 150.00
1015	Public Service of New Hampshire	\$ 28.22
1016	VOID– due to error in payment name	\$ 0.00
1017	The Amherst Citizen – Pub. Notice – Rules	\$ 51.80
1018	The Cabinet Press – Public Notice Rules Mtg.	\$ 29.10
1019	Public Service of New Hampshire	\$ 14.04
1020	Public Service of New Hampshire	\$ 14.14
1021	Michael Ricitelli – Heaney Burial	\$ 600.00
1022	Public Service of New Hampshire	\$ 14.11
1023	Drescher & Dokmo (11/28/12 Conference)	\$ 175.00
1024	VOID –due to wrong recipient name	\$ 0.00
1025	Town of Mont Vernon – Reimburse Maintenance	\$ 1,571.73
1026	Trustees of Trusts – Right of Interments	\$ 1,400.00
<b>Total Payments:</b>		<b>\$12,872.11</b>
<b>Income:</b>		
Interest: TD Bank for year 2012		\$ 8.11
Deland Trust		\$ 21.00
Transfer From Trustees of the Trust		\$ 1,572.00
Deposits: (Cypres) Broad Oak		\$ 5,920.00
Dr. John Edward Crisp – Burial		\$ 600.00
Cindy Anderson – Cremation		\$ 150.00
Paul Wassell – Cremation		\$ 150.00
Cora Brown		\$ 600.00
Leanidas Dadoly -- Lots (B 22: 1-2)		\$ 400.00
Maura Dadoly – Cremation		\$ 150.00
Various Checks		\$ 150.00
Maureen Campbell		\$ 1,100.00
Richard Leonard		\$ 175.00
Heaney – Burial		\$ 600.00
Marchocki – 2 Lots		\$ 500.00
Barbara & James Whipple – Cemetery Lots		\$ 800.00
<b>Total Income:</b>		<b>\$12,896.11</b>
<b>Net Income</b> (Deposits minus Expenses)		<b>\$ 24.00</b>
<b>Ending Bank Balance 12/13/2012</b>		<b>\$7,659.15</b>
<i>Submitted by Mary Alyce Minor Bookkeeper</i>		

## **DPW / HIGHWAY DEPARTMENT      2012**

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The 2012 year was a productive one for the highway department. A few storms this past year had us busy with washouts and additional tree work. Our regular ongoing maintenance on the town roads and buildings continue as well. We removed several dead trees around town and had stump grinding done to a few stumps that were dangerously close to the roadways. Additional work that was done in 2012 was the paving of Temple St. and Batchelder Road as well as aprons on Old New Boston Road and Blood Road. We also changed some culverts and did some roadside ditching as part of our ongoing drainage program. We will have additional culverts to replace this year as well and the cleaning of catch basins throughout town. We also had line painting done on the roadways to freshen up the yellow center lines.

The highway department acquired a 2012 Ford F-250 to use as a utility truck. The truck is equipped with a distance measuring device for the accurate measuring of our roadways for any road work to be done. It is also equipped with high powered flood lights for night work that will make those jobs a lot safer for the crew.

This year's projected projects will include the reclaiming and paving of a section of Old Wilton Road as well as continuing the widening and stump removal on the dirt section of Purgatory Road. Our ongoing maintenance will continue in town with the mowing of all the town building lawns, as well as the Cemetery, the school, and the parks.

The DPW will also continue the operation and maintenance of our transfer station.

**A big thank you from the highway department goes out to the residents of the Mont Vernon for all their support.**

Submitted by:  
DPW Director Michael Ypya

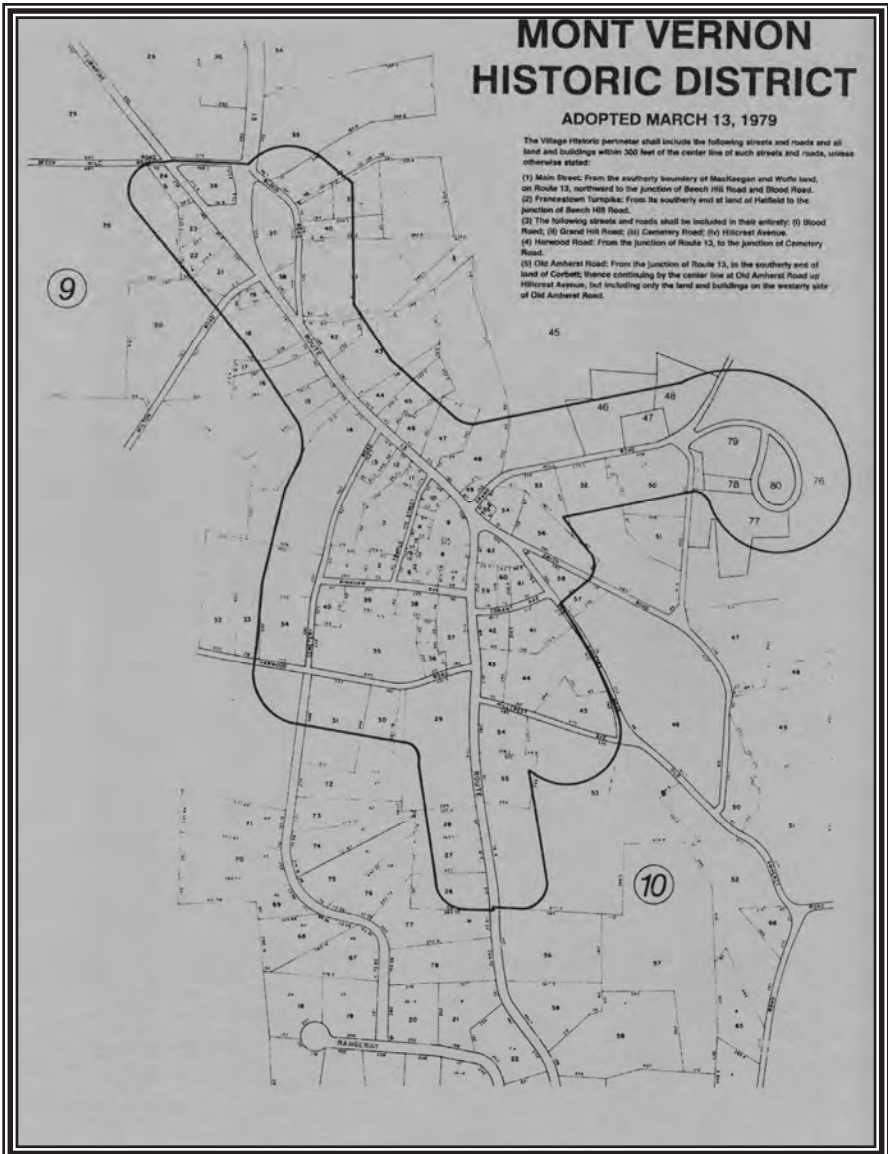


# MONT VERNON HISTORIC DISTRICT

ADOPTED MARCH 13, 1979

The Village Historic perimeter shall include the following streets and roads and all land and buildings within 300 feet of the center line of such streets and roads, unless otherwise stated:

- (1) Main Street: From the southerly boundary of MacKeegan and Wolfe land, on Route 13, northward to the junction of Beech Hill Road and Blood Road.
- (2) Franconian Turnpike: From its southerly end at land of Helford to the junction of Beech Hill Road.
- (3) The following streets and roads shall be included in their entirety: (i) Blood Road; (ii) Grand Hill Road; (iii) Cemetery Road; (iv) Historic Avenue.
- (4) Harwood Road: From the junction of Route 13, to the junction of Cemetery Road.
- (5) Old Amherst Road: From the junction of Route 13, to the southerly end of land of Corbett; thence continuing by the center line of Old Amherst Road up Hillcrest Avenue, but including only the land and buildings on the westerly side of Old Amherst Road.



## **Historic District Architectural Change Guidelines**

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- In kind repairs (residing, re-roofing, replacement of windows etc.) do not require Historic District approval for architectural change.
- All modifications to exterior architecture must be approved by the Historic District Commission prior to actual commencement of modification. New construction must require Historic District approval before construction can begin. It is suggested Historic District approval be obtained before issuance of a building permit or before financial commitment is negotiated.
- A Request for Architectural Change must be submitted to the Historic District Commission for modifications to property as defined on the Historic District map dated March 13, 1979. Application shall be obtained from the building inspector upon issuance of a building permit for property within the boundaries of the Historic District. The applicant shall fill in the appropriate information and return same to “Chairman, Historic District, PO Box 444, Mont Vernon, NH 03057” at which time the chairman shall schedule a meeting at the earliest possible convenience.
- If the Commission deems the modification to have minimal visual impact on the architectural compatibility of the Historic District or if the property is not of a historical nature, approval may be granted at the first approval meeting. If there is distinct visual impact, or if substantial construction is proposed, applicant will be requested to submit a second application where abutters will be notified and a newspaper advertisement will be inserted in the Milford Cabinet at applicant’s expense.
- In the case of disapproval, the Historic District Commission shall provide the applicant with written reasons for disapproval.
- A certificate of approval signed by the chairman of the Historic District Commission shall be forwarded to the building inspector for issuance of a building permit, to the applicant, and shall be filed in the office of the Town Clerk within 72 hours after the approval is granted.
- Any person or persons jointly or severely aggrieved by a decision of the Historic District Commission shall have the right to appeal that decision to the Zoning Board of Adjustment in accordance with the provisions of New Hampshire revised statutes annotated Chapter 677 sections 1 through 14.

## Lamson Farm Commission

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Once again, with my continued thanks and appreciation to a group of dedicated town volunteers, the Lamson Farm Commission has had another productive year, meeting our goals and objectives for 2012.

As any homeowner knows, continuing maintenance and repairs are never ending consumers of time and money and this past year was no exception for the Lamson Farm buildings. As planned, we completed the installation of a three- zone fire alarm system in the barn. The system presently reports any alarm activations wirelessly, and we hope to install an underground, hard wire connection in 2013. Also as planned, the porch surrounding the south and west sides of the house was repaired, replacing some joists and all of the flooring, then finished in a non skid paint. Unplanned was the repair of the furnace in the farmhouse.

At this year's Lamson Farm Day we had hoped to add Hot Air Balloon rides to our list of activities but unfortunately, early morning rain showers prevented the flights from taking place. We'll try for that again next year! Because of ever increasing costs and our wish to keep the day affordable for everyone, Lamson Farm Day is rarely ever a fund raiser anymore for the commission. However it is a day we look forward to each year because so many seem to enjoy the farm and the day's activities. It's also a day that would be impossible to continue to enjoy without all of the time and the effort that so many people contribute year after year. The Lamson Farm Commission is very appreciative and grateful to all those that participated this year.

I'd like to give a *"tip of the hat and a thank you"* to Steve Workman who is leaving the commission this year after contributing twenty years of his time and effort to the preservation and care of the Lamson Farm.



He was always willing to devote however much time and energy was necessary to complete several of our building projects such as the blacksmith shop, the BBQ shelter and roofing repairs, just to name a few.

At a time when the spirit of volunteering for one's community seems to be waning at best, I'm especially proud of my fellow volunteers on the Lamson Farm Commission. In total, there is 106 years of experience amongst the group of eight, averaging a little over 15 years per member, not including our newest member, Hilary Sonner whom we welcome this year as the representative from the Recreation Commission.

Please feel free to join us to share your thoughts and ideas as we're always looking for new ones that might improve what we do as a commission. We plan to meet regularly at 7pm on the first Thursday of each month.

By design, the Lamson Farm receives no financial support from the town. We are self sustaining and depend entirely upon fundraising for the perpetual care of the property which is our local treasure.

We look forward to blue skies and a warm breeze for Lamson Farm Day 2013 which will be held on Saturday the 28th of September. Please come to enjoy the day and provide support for the continuing care of the Lamson Farm. We hope to see you there!

Respectfully submitted by:

Elliot P. Lyon, Jr. Chairman

On behalf of Lamson Farm Commission members:

Zoe Fimbel – Secretary and Historical Society Representative

Dawn Lyon – Clerk/Treasurer

Kevin Pomeroy – At Large

Earle Rich – Conservation Commission Representative

Lou Springer – At Large

Steve Workman – Vice Chairman – At Large

Hilary Sonner – Recreation Commission Representative

## LAMSON FARM COMMISSION

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### Treasurer's Report of Financial Transactions For the Year Ended December 31, 2012

#### CASH BALANCE, DECEMBER 31, 2011:

<b>TD Bank Regular Checking</b>	<b>\$ 27,287.67</b>	
TD Bank Gardens	449.03	
NH PDIP (MBIA)	<u>7,011.13</u>	
<b>TOTAL CASH</b>		<b><u>\$ 34,747.83</u></b>

#### RECEIPTS:

Interest TD Bank Regular checking	\$ 17.61	
Earnings NH PDIP (MBIA)	<u>7.51</u>	
<u>Total Interest/Earnings</u>		<u>\$ 25.12</u>

#### Other Receipts:

Rent (Fields)	\$ 1,080.00	
Lamson Farm Day	2,314.31	
Donations/fundraising	100.00	
TD Bank Gardens Acct.	<u>312.00</u>	
<u>Total Other Receipts</u>		<u>\$ 3,806.31</u>

<b>TOTAL RECEIPTS</b>	<b><u>\$ 3,831.43</u></b>
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#### DISBURSEMENTS:

Farmhouse Restoration/Maintenance	\$ 10,215.39
Barn/Outbuildings	3,862.34
Office	178.78
Lamson Farm Day Expenses	3,056.83
Grounds Maintenance; Equipment	1,914.94
Gardens Account expense	194.12
Other	<u>250.00</u>

<b>TOTAL DISBURSEMENTS</b>	<b><u>\$ 19,672.40</u></b>
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<b>CASH BALANCE DECEMBER 31, 2012</b>	<b><u>\$ 18,906.86</u></b>
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#### CASH BALANCES, DECEMBER 31, 2012

TD Bank Regular Checking	\$ 11,321.31	
TD Bank Gardens Account	566.91	
NH PDIP (MBIA)	<u>7,018.64</u>	
<b>TOTAL CASH</b>		<b><u>\$ 18,906.86</u></b>

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#### INVESTMENT FUNDS BALANCE, DECEMBER 31, 2011

Wells Fargo Fund	<b><u>\$ 143,380.49</u></b>
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#### INVESTMENT FUNDS MARKET VALUE

Wells Fargo Fund Appreciation	15,051.58
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<b>INVESTMENT FUNDS BALANCE 12/31/2012</b>	<b><u>\$ 158,432.07</u></b>
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<b>TOTAL CASH &amp; INV. FUND BALANCE 12/31/2012</b>	<b><u>\$177,338.93</u></b>
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*Respectfully Submitted,*

*Dawn S. Lyon, Clerk Treasurer*

## PATRIOTIC COMMITTEE

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### Annual Report 2012

Our small committee respectfully takes responsibility for the care and posting of the flags on patriotic holidays and recognized events. On those days, service flags representing all branches of the United States military are delivered to the memorial lot, and are posted along with the New Hampshire and POW-MIA flags, on each side of the monument. On the town hall lawn, historical flags are placed, from the first continental flag; Grand Union Flag, and flags of historical significance.

We extend special thanks to Deb Medici who helped post the flags on several occasions. Her son Michael (PFC UH-60 Blackhawk Helicopter Maintainer, pictured) is serving in the U. S. Army, stationed at Ft. Drum, N.Y. We also appreciate the support of Dorothy Smith and the Whipple family, for tending to the flags and geraniums at the cemetery on Memorial Day, and the Highway Department for posting the flags on the telephone poles. May we all take pause when observing the poignant presence of the flags to recognize with gratitude those from our own town who are serving, as is Capt. John McLaughlin (pictured) a USMC Infantry Officer, presently at Expeditionary Warfare School, Quantico, V.A.

Sadly, our nation spent several days in mourning throughout the year, and the American flags were lowered to half staff on numerous occasions in memory of dignitaries, tragic events, or when historically appropriate. It has come to our attention that a few townspeople took issue with our management of that detail. In the future we would much prefer hearing from them directly. We would welcome constructive comments and a donation of their time, which is much needed in carrying out these civic responsibilities. As President Ronald Reagan once expressed, *"No matter how big and powerful government gets, and the many services it provides, it can never take the place of volunteers"*.



(Capt. John P. McLaughlin, USMC)

Respectfully submitted,  
Dawn Lyon and  
Jay Wilson



(PFC Michael Hastings, US Army)

## Planning Board

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2012 continued to be a slow business year for the Mont Vernon Planning Board. With only a couple of subdivisions and lot line adjustments, efforts continued to update the town's Master Plan. Two main sections of the plan were nearing completion by the end of the year.

While much of the focus in 2012 was on the Master Plan, some of the other major topics of investigation and discussion included the town's increasing tax burden and the potential for an overlay business district along the Main Street corridor.

During the year Scott Williams and Paul Lavertu both resigned from the board and were replaced by the appointments of Scott Newell and Andrew Brown. Annette Immorlica was appointed to be board's representative to the NRPC and was instrumental in getting their assistance in completing the Transportation section of the updated Master Plan.

Two veteran members of the board indicated their intention to resign after their regular terms expire in March and the board needs to find replacements early in 2013.

Wes Sonner	Chairman
Annette Immorlica	Vice Chair
Chip Spalding	
Don Gunter	
Scott Newell	
Andrew Brown	Secretary
Jim Bird	Alternate

## MONT VERNON POLICE DEPARTMENT

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With the ongoing help and continued support of the people of Mont Vernon, the police department has had a very good year. Despite a few high profile cases that required considerable time, effort and resources, overall calls-for-service are down significantly, and the most significant of these are burglaries. Much of the credit for this decline in property crimes can be attributed to the cooperation of aware and observant members of the public who call the police department as something unusual is happening. Acquiring the license plate number and description of suspect vehicles and giving officers an accurate description of the suspects are good, but nothing is more helpful to solving cases than a timely reporting of the incident. Over the course of this year the residents of Mont Vernon were extremely helpful in keeping their police department informed on what was happening in their neighborhoods. While the overall crime rate was down for the year, arrests and motor vehicle accident investigations remained about the same.

The department was the beneficiary of a few significant financial contributions that included federal and state grants. Some \$2,500 came from NH Highway Safety Agency to supplement patrol activity aimed at enforcement of DWI laws. A \$1,500 grant from the US Department of Justice allowed the department to upgrade the personal body armor for the officers, and a US Department of Homeland Security grant administered by NH Department of Safety funded three new portable radios for the department priced at roughly \$3,500 each.

In addition to the government grants obtained, the Police Department received donations from local residents. A special thank you goes to Michael Cardoza, owner of Cardoza Flooring, for the much-needed carpet and linoleum that has vastly improved the appearance and functionality of our offices. The flooring in the station was long overdue for replacement and Mr. Cardoza's generosity and professional installation has truly enhanced the working environment. Also singled out for thanks are Mr. and Mrs. George Skenderian for providing the department a new hand-held radar unit. This much-needed piece of equipment is one that is used every day by every officer, and we are all grateful for their gracious and timely generosity.

Serving as deputy emergency management director, I was able to secure a 200 Watt generator that will eventually be installed at the Village School in order to help make it fit to be a shelter. Using contacts with federal procurement agencies, I was also able to obtain a surplus Humvee all-terrain vehicle that was placed in service by the fire department as a forestry truck.

The department welcomed a new addition to its ranks; Patrolman Michael Barritt. Michael graduated with the 262<sup>nd</sup> NH Part Time Patrolman's Academy while continuing his studies at Plymouth State University. Mike also spent much of his free time doing on-the-job training here in town, reflecting the dedication he has for his profession.

Sergeant Aaron Daigneault was recognized by the NH Police Standards and Training Council with the 2012 *Looking Beyond the Ticket* award. The observance of a simple traffic violation led Sgt. Daigneault to the arrest of a Massachusetts-based drug dealer.

Every member of the Mont Vernon Police Department is looking forward to another year of service to the town. Our number one priority is the safety and well-being of the people of Mont Vernon. Working with the citizens of this community, we shall endeavor to make the coming year a better one all around.

Respectfully submitted,  
Kyle A. Aspinwall, Chief

## Police Department

	2011	2012		2011	2012		2011	2012		2011	2012
Administrative Service	3	1	Driving Aft. Susp. Lic	9	10	Paperwork Service	76	63	Taking w/o owner cons.	1	0
Aggravated Sex. Assault	1	1	Driving Aft. Susp. Reg	5	3	Parking Tickets	17	20	Telephone Harassment	2	6
Animal Complaint	32	30	DUI	1	6	Pistol Permits	38	53	Theft	6	5
Arrest	44	38	Felony Sex. Assault	0	1	Police Information	52	49	Theft by Deception	1	3
Arson	0	1	Fire Assists	27	25	Police Record Check	10	8	Theft from Building	1	1
Assist Citizens	28	17	Fireworks Permit	3	0	Police Service	35	11	Theft from M/V	0	1
Assist Other Agency	27	25	Found Property	15	12	Pomography	1	0	Theft unauthorized taking	6	7
Assist Other NH PD	35	41	Fraudulent use credit cd	0	1	Poss. Controlled Drug	7	5	Transp Alcohol by Minor	1	0
Assist other PD	1	2	Good Day Program	3	2	Poss. Drugs in M/V	1	4	Unauthorized use m/v	1	1
Attempted Burglary	0	1	Harassment	0	1	Poss. Drugs Intent to Sell	1	0	Unlawful Poss. Alcohol	5	0
Attempted Suicide	2	0	Identity Fraud	0	2	Poss. License Required	0	1	Unlicensed Dogs	4	0
Bad Checks	1	5	Illegal Burn	3	3	Poss. Reg. Required	0	1	Unregistered Motor Veh	0	2
Breach Bail Conditions	6	2	Indecent Exposure	0	1	Poss. Tobacco By Minor	1	1	Unsworn Falsification	1	2
Burglar Alarms	67	60	Juvenile	13	16	Protective Custody	1	2	Untimely Death	0	1
Burglary	13	5	License to Carry	1	0	Receiving Stolen Prop.	4	1	VIN Verification	20	21
Caught in the Act	22	13	Littering	5	7	Reckless Conduct	1	3	Violation Protect Orders	0	5
Civil	19	11	Lost Property	5	1	Reckless Operation	1	1	Warrants	6	6
Civil Standby	14	13	Medical Assist	48	57	Relay	61	86	Welfare Checks	48	30
Computer use Prohibited	1	0	Missing Person	8	3	Resisting Arrest	2	2	<b>TOTAL</b>	<b>1510</b>	<b>1424</b>
Conduct After Accident	7	5	Misuse Plates	1	0	Robbery	0	1	Property/Bldg. Checks	1418	907
Criminal Mischief	14	18	Motor Vehicle Acc	21	23	Second Degree Assault	0	1	Actual Property Checks	1798	1769
Criminal Threatening	0	4	Motor Vehicle Assists	44	47	Security Checks	133	115			
Criminal Trespass	8	5	Motor Veh Complaints	63	51	Sex Offender Reg.	18	12			
Discharge Firearm	5	10	Mutual Aid	10	6	Sexual Assault	5	0	M/V SUMMONS	175	148
Disobeying an Officer	1	0	911 Hang-Ups	18	12	Simple Assault	8	12	M/V WARNINGS	1447	1217
Disorderly Conduct	0	2	Obstructing Government	0	1	Stalking	0	3	<b>TOTAL</b>	<b>1622</b>	<b>1365</b>
Disturbances	17	8	OHRV Complaints	0	5	State Police Handled	30	28			
Dog Complaints	62	50	OP W/O Valid License	1	2	Suspected Drug Activity	0	6			
Domestic	17	16	Open Container	0	1	Suspicious Activity	98	106			
Domestic Viol. Order	1	0	Other	54	52	Suspicious Gang Activity	0	3			

## RECREATION COMMITTEE

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### 2012 Annual Report

2012 was a challenging year for the Mont Vernon Recreation Commission because it started the year with no members. While there may still only be a director, volunteers came forward to make sure all of the town's traditional events still took place.

Wes Sonner and Pody Hansbrough worked tirelessly to give our town a fantastic Spring Gala parade; Stephanie Lindsey offered her creative talents to create the logo and she and Stephanie Apple marketed the event; Kim and Trisha Smith, Denise Stiers, and Pody helped with set-up; Rich Masters was MC; and Earle Rich was our photographer. Many more came forward to help run the games. Mother Nature was the ultimate volunteer and gave us the perfect day.

Lamson Farm Day presented several more volunteers who ran a table with old fashion games. The children had a lot of fun playing and discovered they could be entertained without electronics.

For Halloween, the Girl Scouts once again collected and distributed candy. Superstorm Sandy tried to throw us a curve, but it didn't stop us. The lights came back on by trick-or-treating time.

The Annual Holiday Tree Lighting was headed by Fire Chief Jay Wilson and the Fire Department Auxiliary. Santa was on site for pictures, letters to Santa and cookies were available in the fire station, and Stephanie Lindsey came forward again to help with the crafts in Town Hall. This time Mother Nature did not participate as hoped, and it was a cold and wet evening. Thank you to the Girl Scouts, Brownies, and Daisies who braved the weather and still sang carols.



If you are looking for an opportunity to participate in town events even though you don't have a ton of time to offer, this is your commission. Please consider volunteering your time to the Recreation Commission, even if it is for a single event.

Sincerely,  
Hilary Sonner  
Recreation Director

## **TAX COLLECTOR**

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### **2012**

Property taxes committed to the Tax Collector for collection in 2012 were \$ 7,314,658.00. Of this amount, 93% had been collected by December 28, 2012.

Of the \$ 2,019.00 Timber Yield Taxes committed to the Tax Collector, 100% had been collected as of December 28, 2012. Of the \$ 94,664.00 Current Use Change Taxes committed to the Tax Collector, 39% had been collected.

All property with unpaid year 2010 taxes will be subject to deeding to the Town as of April 30, 2013.

Interest on lien taxes is set by state statute at 18% per annually. Interest on delinquent property taxes is 12% and on unpaid Current Use Tax, 18%.

I would like to thank the staff at Town Hall, the Selectmen, and the residents of Mont Vernon for their continued support throughout the year.

Sincerely,

Sue Leger  
Tax Collector



**TAX COLLECTOR****(Cont.)****OUTSTANDING TAXES AS OF 12/28/12**

105 Francestown TPK,	7,108.89	Lippe, Ronald	230.63
2 Coach Lane, LLC	2,738.61	Maccorquodale, Craig	4,572.33
Angulas, Timothy	7,134.98	Main, Peter	5,938.78
Assis, Elifas	2,452.88	Mcintosh, Frederick	2,819.59
Bishop, Clyde Jr.	2805.05	Mellinger, Linda	4,037.75
Bishop, Philip	3,867.59	Milne, Troy	128.16
Boisvert, Monica	2,574.14	Morgan, Ruthalice	9,171.03
Boucher, David	5,977.46	Morrisette, Matthew	1,491.78
Brisson, James	822.61	Murdock, Mark	4,599.06
Brown, Cora	7,216.60	Mystic Brook, LLC	2,357.88
Brown, Merton	1,646.10	NEM Holdings	9,372.13
Burnett, Nicole	6,916.69	Nervick, Christopher	3,623.32
Carpenter, Jonna	9,509.78	Nicolas, Sylvia	4,925.98
Carter, Elizabeth	785.54	Nivens, Carl	2,809.53
Cashman, William	3,169.92	Nizhnikov, Alexandre	7,702.62
Chamberlain, Thomas	8,641.90	North View Homes	8,333.25
Chaput, David	546.69	O'Brien, Kristin	5,424.58
Cheever, Brian	1,498.82	O'Sullivan, Daniel	154.26
Cloutier, Daniel	2,182.84	Payne, Randy	3,356.25
Cooper, Wayne	5,854.93	Payne, William	2,669.56
Cunningham, Kane	706.27	Porter, Sheril & Paul	21,360.13
Corbett, Charles	3,554.91	Powers, Melissa	5,579.01
Corey, Ronald	1,653.73	Purchase, Michael	612.31
Diamond, David	5,592.90	Randolph, Lee	960.41
Dufoe, Michele	13,906.15	Rassier, Michael, R.	149.44
Ervin, Brett	841.12	Reichard, Claire	3,706.81
Family Home Builders	1,501.84	Reilly, Russell	4,412.27
Family Home Builders	3,159.59	Riley Bros. Lumber	2,135.76
Fowler, James	4,192.24	Roby, Daniel	377.22
Furstman, Donna	696.27	Rondeau, Roland	1,326.06
Gagnon, Rose	825.86	Schwall, Nancy	8,752.05
Galligher, Andrea	3,483.49	Scribner, Richard	3,721.90
Garnett, Otis	1,300.30	Seacole, Roger	,8830.28
Hageman, Timothy	4,462.25	Senecal, Lynn	1,701.82
Roux, Derrick	241.42	Senecal, Louis M.	6,915.37
Saloky, Emil A.	4,072.96	Shaughnessy, Janice	829.49
Hazen, Sherry	3,179.71	Smith, Randy	408.55
Henderson, James	8,532.93	Spinosa, Mark Vincent	7,576.31
Hooper, Wallace	5,432.82	Springer Family Trust	6,751.89
Hutchinson, Craig Sr.	556.96	St. Jean, Paul, Ricky	6,706.36
Jameson, Rosemary	4,239.58	Stine, Coy	4,166.51
Kaminski, Anthony	3,623.96	Stone, James	8,935.00
Kelridge Development	1,468.64	Tamulonis, Kurt	3,369.68
Koch, Linda	1,043.15	Tocci, Paul	5,046.69
Kolehmainen, Lucinda	2,535.92	Varney, Edward	8,283.59
Kolb, Christopher	209.20	Voltz, Judy	987.81
Lautenschlager, David	9,322.31	Walker, Gregory J.	10,011.90
Watson, William	8,086.26	Witty, Garth	161.86
Wilson, Carl	712.19	York, Charles	1,088.24
Winsor, Malcom	4,667.46	<b>Total Outstanding Taxes</b>	<b>397,007.32</b>

Notes: 1) Outstanding amounts under \$100.00 not included in this report.

2) An additional \$72,371.00 was collected between 12/28 and 12/31.

**TAX COLLECTOR****(Cont.)****Outstanding Tax Liens as of 12/28/12**

Boucher, David 2011L	2,271.29	North View Homes 2011L	8,783.85
Brisson, James 2005L,2009L-2011L	3,671.73	Parker, Michael 2011L	713.68
Brown, Cora 2008L, 2009E-2011E*,	16,947.79	Payne, Randy 2009L-2011L	11,491.49
Carpenter, Jonna 2010L-2011L	15,224.39	Payne, William 2009L-2011L	7,755.31
Carter, Elizabeth 2006L-2011L	5,124.15	Porter, Sheril & Paul 2011L	30,263.79
Cashman, William 2010L-2011L	6,534.44	Powers, Melissa 2011L	4,224.70
Chaput, David 2007L-2011L	4,051.32	Purchase, Michael 2003L-2011L	9,537.44
Duval, Renee 2011L	950.25	Putnam, Frank 2010L-2011L	1,481.33
Ervin, Brett 2011L,	942.26	Reilly, Russell 2008L-2011L	17,915.65
Family Home Builders 2011L	3,087.86	Rondeau, Ronald 2007L-2011L	8,326.56
Family Home Builders 2011L	15,000.37	Schwall, Nancy 2010L-2011L	9,401.55
Fowler, James 2011L	4,548.90	Seacole, Roger 2011L	5,274.17
Hooper, Wallace 2004E-2011E*	37,689.03	Senecal, Lynn 2011L	811.52
Hutchinson, Craig 2011L	328.21	Senecal, Louis 2009L-2011L	15,976.87
Jameson, Rosemary 2011L	4,637.44	Springer Family Trust 2011L	321.68
**Kaminski, Anthony 1988L-2011	230,406.28	St. Jean, Paul 2011L	5,237.48
Main, Peter 2010L-2011L	13,774.34	Tamulonis, Kurt 2011L	984.74
Morgan, Ruthalice 2010L-2011L	15,354.39		

**Total Outstanding Tax Liens:****\$ 519,046.25**

\*Elderly Lien

\*\*Lien deferred by deeding by Selectmen

**TAX COLLECTOR'S REPORT**

For the Municipality of MONT VERNON Year Ending 12/31/2012

**DEBITS**

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR		LEVY FOR YEAR 2012	PRIOR LEVIES		
			2011	2010	2009+
Property Taxes	#3110		\$423,302.79	\$3.00	\$31.06
Resident Taxes	#3180		\$0.00	\$0.00	\$0.00
Land Use Change Taxes	#3120		\$20,957.00	\$0.00	\$0.00
Timber Yield Taxes	#3185		\$1,161.64	\$0.00	\$0.00
Excavation Tax @.02/yd	#3187		\$0.00	\$0.00	\$0.00
Utility Charges	#3189		\$0.00	\$0.00	\$0.00
Betterment Taxes			\$0.00	\$0.00	\$0.00
Prior Years' Credit Balance**		-\$8,334.34			
This Year's New Credits		-\$25,803.31			

**TAXES COMMITTED THIS FISCAL YEAR**

				For DRA Use Only
Property Taxes	#3110	\$7,314,658.00	\$0.00	
Resident Taxes	#3180	\$0.00	\$0.00	
Land Use Change Taxes	#3120	\$94,664.00	\$0.00	
Timber Yield Taxes	#3185	\$2,019.32	\$0.00	
Excavation Tax @.02/yd	#3187	\$0.00	\$0.00	
Utility Charges	#3189	\$0.00	\$0.00	
Betterment Taxes		\$0.00	\$0.00	

**OVERPAYMENT****REFUNDS**

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change Taxes	#3120				
Timber Yield Taxes	#3185				
Excavation Tax @.02/yd	#3187				
Credits Refunded		\$24,178.87	\$0.00	\$0.00	\$0.00
Interest - Late Tax	#3190	\$4,769.31	\$24,902.15	\$0.00	\$6.69
Resident Tax Penalty	#3190	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL DEBITS</b>		<b>\$7,406,151.85</b>	<b>\$470,323.58</b>	<b>\$3.00</b>	<b>\$37.75</b>

\* This amount should be the same as the last year's ending balance. If not, please explain.

\*\* Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

\*\*\*The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

## TAX COLLECTOR'S REPORT

For the Municipality of MONT VERNON Year Ending 12/31/2012

## CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2012	2011	2010	2009+
Property Taxes	\$ 6,823,457.21	\$ 218,742.92	\$ 0.00	\$ 30.94
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 37,336.00	\$ 10,847.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 2,019.32	\$ 1,161.64	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 4,769.31	\$ 24,902.15	\$ 0.00	\$ 6.69
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 205,294.87	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	( \$ 829.55 )			

## ABATEMENTS MADE

Property Taxes	\$ 13,028.50	\$ 9,372.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

## UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 478,172.29	\$ 3.00	\$ 3.00	\$ 0.12
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 57,328.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	( \$ 9,129.23 )	XXXXXX	XXXXXX	XXXXXX
<b>TOTAL CREDITS</b>	<b>\$ 7,406,151.85</b>	<b>\$ 470,323.58</b>	<b>\$ 3.00</b>	<b>\$ 37.75</b>

\*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

**TAX COLLECTOR'S REPORT**

For the Municipality of

MONT VERNON

Year Ending

12/31/2012**DEBITS**

UNREDEEMED & EXECUTED LIENS	2012	PRIOR LEVIES		
		2011	2010	2009+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 110,059.59	\$ 149,632.94
Liens Executed During FY	\$ 0.00	\$ 221,421.05	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 8,981.00	\$ 26,096.25
Elderly Liens Executed During FY	\$ 0.00	\$ 9,372.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 4,012.62	\$ 16,355.10	\$ 17,459.99
<b>TOTAL LIEN DEBITS</b>	<b>\$ 0.00</b>	<b>\$ 234,805.67</b>	<b>\$ 135,395.69</b>	<b>\$ 193,189.18</b>

**CREDITS**

REMITTED TO TREASURER		2012	PRIOR LEVIES		
			2011	2010	2009+
Redemptions		\$ 0.00	\$ 86,564.07	\$ 57,609.92	\$ 60,046.92
Interest & Costs Collected	#3190	\$ 0.00	\$ 4,012.62	\$ 16,355.10	\$ 17,459.99
Abatements of Unredeemed Liens		\$ 0.00	\$ 5,494.07	\$ 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 129,362.91	\$ 52,449.67	\$ 89,586.02
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 9,372.00	\$ 8,981.00	\$ 26,096.25
<b>TOTAL LIEN CREDITS</b>		<b>\$ 0.00</b>	<b>\$ 234,805.67</b>	<b>\$ 135,395.69</b>	<b>\$ 193,189.18</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE

Susan Léger

DATE

12/28/12

## TOWN CLERK

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This year has passed quickly. I also want to take this opportunity to thank you for your continued support, and may it continue in future years.

Respectfully submitted,  
Jeanette Vinton, NHCTC  
Town Clerk

### REVENUES FOR THE YEAR ENDING DECEMBER 31, 2012

Motor Vehicle Registrations	\$ 350,899.40
Title Applications	\$ 838.00
Dog Licenses (including Penalties & Fines)	\$ 5,485.50
Mail-In Fees (Motor Vehicles & Dog Lic.)	\$ 2,699.00
Returned checks & Fees	\$ 1,200.24
Vital Statistics Copies	\$ 620.00
UCC Filings	\$ 270.00
Marriage Licenses	\$ 450.00
Filing Fees	\$ 31.00
E-Reg Fees	\$ 1,428.80
MA Fees	\$ 7,989.00
Dump Stickers	\$ .00
Misc	\$ 2,318.95
Outdoor Licensing	\$ 449.00
	<b>\$ 374,678.89</b>

**TOWN CLERK****(Cont.)****2012 MARRIAGES**

<b>DATE and PLACE</b>	<b>NAME OF PERSON A AND PERSON B</b>	<b>RESIDENCE TOWN/STATE</b>
01/01/2012 MILFORD, NH	MORNEAU, CARRIE E JAMES, CHRISTOPHER M	MONT VERNON, NH
03/21/2012 AMHERST, NH	GADOMSKI, KATHERINE A LUTER, TIMOTHY E	MONT VERNON , NH AMHERST, NH
05/27/2012 RINDGE, NH	JUSINO, CHARLOTTE E GELBWAKS, JOSHUA E	FREEPORT, NY MONT VERNON, NH
07/07/2012 NASHUA, NH	BASTINELLI, JUSTIN C LAWLESS, KATHRYN B	MONT VERNON, NH
07/07/2012 MILFORD, NH	FERRAIUOLO, CHRISTINA A LIONETTO, JAMES E	LYNDEBOROUGH, NH MONT VERNON, NH
08/03/2012 RYE, NH	HAGEMAN, ANGELA P ST. LAWRENCE, CHRISTOPHER	MONT VERNON, NH AMHERST, NH
08/18/2012 MONT VERNON, NH	MCDONALD JR JAMES F. SPRINGMANN, KIERSTIN	NASHUA, NH MONT VERNON, NH
09/22/2012 GOFFSTOWN, NH	BYAM, GERALD F NIVENS, JESSICA L	NEW BOSTON, NH MONT VERNON, NH
10/07/2012 MONT VERNON, NH	BURNHAM, SHEILA J STURM, DAVID G	MONT VERNON, NH MONT VERNON, NH

**2012 BIRTHS**

<b>NAME OF CHILD</b>	<b>PLACE</b>	<b>DATE</b>	<b>PARENTS</b>
WILEY, KATHERINE AMANDA	NASHUA, NH	01/12/12	WILEY, CRAIG WILEY, MARY
MIRLES TIRADO, ASHERAH IVETTE	MANCHESTER NH	02/15/12	MIRLES, ALEJANDRO TIRADO CALZADA, LIZA
POWERS, ANDREW JAY	MANCHESTER NH	04/19/12	POWERS, BRANDON TOWNE, KIMBERLY
MAYLIN, DAVIN CADE	MANCHESTER NH	06/14/12	MAYLIN, MATTHEW MAYLIN, SHAUNA
DAILEY, OLIVER PYLE	NASHUA, NH	06/18/12	DAILEY, BARTON PYLE-DAILEY, MAURA
YEATON, CASEY FLOYD	NASHUA, NH	06/27/12	YEATON, SEAN YEATON, BELINDA

**2012 DEATHS**

<b>NAME OF DECEASED</b>	<b>PLACE OF DEATH</b>	<b>DEATH DATE</b>	<b>PARENTS NAMES</b>
CARTER, BEVERLY	MONT VERNON, NH	01/07/12	MARGESON, CHARLES WYTHECOMBE, EDYTHE
KOESTER, RICHARD	PETERBOROUGH, NH	02/05/12	KOESTER, HERMAN PAUL, ETHEL
DADOLY, MAURA	MONT VERNON, NH	06/01/12	DONLAN, JOSEPH BRADY, MARY
BROWN, CORA	MONT VERNON, NH	06/03/12	LAKIN, EDWARD LELAND, BERNICE
SAVAGE, PETER	MONT VERNON , NH	08/12/12	SAVAGE, PETER HAMILTON, VIRIGINA
HEANEY, JOSEPH	MERRIMACK, NH	11/09/12	HEANEY, PATRICK DRISCOLL, NANCY
EGIZI, JOSEPH	MILFORD, NH	11/11/12	EGIZI, FRANK CERASOLI, ELVERA



**2012 BURIAL TRANSIT PERMITS**

<b>PERMIT NO. &amp; DATE</b>	<b>NAME OF DECEASED</b>	<b>METHOD</b>	<b>PLACE OF BURIAL OR CREMATION</b>	<b>DATE OF DEATH</b>
12-001 01/17/12	CARTER, BEVERLY	CREMATION	CONCORD, NH	01/07/12
12-002 06/12/12	DADLOLY, MAURA AGENES	CREMATION	CONCORD, NH	06/04/12
12-003 06/14/12	BROWN, CORAL	BURIAL	GREENLAWN CEMETERY MONT VERNON	06/03/12
12-004 08/10/12	BRACKETT, JAMES EDWARD	BURIAL	GREENLAWN CEMETERY MONT VERNON	07/27/12
12-005 08/20/12	SAVAGE, PETER LAWRENCE	CREMATION	CONCORD, NH	08/12/12
12-006 11/15/12	HEANEY, JOSEPH PATRICK	BURIAL	GREENLAWN CEMETERY MONT VERNON	11/09/12
12-007 06/14/12	ANDERSON, CINDY	CREMATION	CONCORD, NH	05/15/12
12-007 07/25/12	TOWER, MARGARET	CREMATION	CONCORD, NH	
12-008 06/14/12	WASELL, PAUL VINCENT	CREMATION	CONCORD, NH	
12-009 08/27/12	DUSTAN, AJANA B.	CREMATION	CONCORD, NH	

# Treasurer's Report of Revenue and Expenses

## January through December 2012

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### Revenue

311000 · Property Tax Revenue	7,362,947.24
319010 · Interest and Penalties on All	51,595.89
322000 · Motor Vehicle Permit Fees	354,292.40
323000 · Building Permits	13,946.53
329000 · Other	36,132.91
330000 · Income from Federal Government	10,209.85
335000 · Receipts from the State	187,664.84
340101 · Receipts from Police Department	22,713.13
340102 · Receipts from Fire Department	693.66
340104 · Landfill Revenue	7,905.30
340106 · Recreation Revenue	6,621.00
340107 · Cemetery	1,571.73
340900 · Other charges for services	2,138.00
350100 · Sale of Town Property	4,507.00
350200 · Interest on Investments	743.77
350300 · Rent of Town Property	5,000.00
350600 · Insurance Refunds & Reimbursement	31,884.20
350999 · Other-Misc.	397.77
354501 · Suspense	13,777.66
391500 · Capital Reserve Funds	14,446.00

<b>Total Revenue</b>	<b>8,129,188.88</b>
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### Operating Expenses


413000 · Executive -Town Officers	3,444.80
414000 · Town Clerk's Office	
· Election	4,870.65
· Registration	37,240.62
· Vital Records	<u>781.00</u>
414000 · Total Town Clerk's Office	42,892.27
415000 · Financial Administration	
· Selectmen's Office	100,344.84
· Treasury	1,862.35
· Tax Collector's Office	16,059.54
· Trustees of Trust Funds	<u>2,162.14</u>
415000 · Total Financial Administration	120,428.87
415200 · Reappraisal of Property	4,243.75
415300 · Legal Expenses	2,307.83
419100 · Planning & Zoning	4,905.68
419400 · General Government Buildings	
· Town Hall	6,777.06
· McCollom Building	18,756.03
· Fire House	17,582.97
· Highway Garage	14,611.59
· Transfer Station	<u>2,397.34</u>
419400 · Total General Government Buildings	60,124.99


Treasurer's Report of Revenue and Expenses  
January through December 2012

(Cont.)

419500 · Cemetery		3,616.13
419600 · Insurance		51,999.25
419700 · Advertising & Regional Associations		3,696.06
420000 · Public Safety		
· Police Department	353,326.85	
· Ambulance	17,000.00	
· Fire Department	90,400.39	
· Building Inspection	9,877.07	
· Emergency Management	261.58	
· Dispatch Center – MACC	<u>65,599.90</u>	
420000 · Total Public Safety		536,465.79
431210 · Public Works - Roadways		438,076.45
431400 · Public Works - General		14,216.48
431600 · Street Lighting		5,641.39
432000 · Sanitation		104,268.46
441000 · Health Department		391.01
444000 · Welfare		7,625.21
452000 · Recreation		10,403.61
455000 · Library		59,038.52
458300 · Patriotic Purposes		1,119.35
458900 · Beautification Committee		439.19
461200 · Conservation Commission		7,680.92
471000 · Debt Service		
· Principal - Long Term Note	208,574.70	
· Interest - Long Term Notes	<u>79,865.55</u>	
471000 · Total Debt Service		288,440.25
<b>Total Operating Expenses</b>		<b>1,771,466.26</b>
<b>Other Expenses</b>		
490120 · Refunds - Taxes		28,253.50
490121 · Refunds - Registration & Misc.		164.05
490000 · Unclassified - Other		-49,142.50
493000 · Other Governments		
· Hillsborough County	293,024.00	
· MV School District	3,282,095.00	
· Souhegan Co-Op	<u>2,059,684.00</u>	
493000 · Total Other Governments		5,634,803.00
499000 · Special Projects		
· Suspense.	60,103.32	
· Town Roads	77,805.56	
· McCollom Bdg	3,130.00	
· Ford F250 PickUp	24,755.64	
· Hydrant / Pond	<u>4,470.87</u>	
499000 · Total Special Projects		170,265.39
<b>Total Other Expenses</b>		<b>5,833,485.94</b>
<b>Net Income</b>		<b>524,236.68</b>

# Total Town Assessment

 <b>New Hampshire</b> Department of Revenue Administration	<div style="border: 2px solid black; padding: 5px; display: inline-block;"><b>2012 MS-1 Report</b></div>	<div style="display: flex; justify-content: space-around;"><div style="border: 1px solid black; padding: 2px 10px;">Print Form</div><div style="border: 1px solid black; padding: 2px 10px;">Submit by Email</div></div> <p style="font-size: small; text-align: right;">Note: for ease of use please begin at the last section and work backwards</p>
<b>SUMMARY INVENTORY OF VALUATION</b>		
Municipality Name <div style="border: 1px solid black; padding: 2px;">MONT VERNON</div>	DUE DATE: SEPTEMBER 1, 2012	
County Name <div style="border: 1px solid black; padding: 2px;">HILLSBOROUGH</div>	Original Date (mm/dd/yy) <div style="border: 1px solid black; padding: 2px; display: inline-block;">0 8 3 0 2 0 1 2</div>	
	Revision Date (mm/dd/yy) <div style="border: 1px solid black; padding: 2px; display: inline-block;"> </div>	
<p><b>This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief (Rev 1707).</b></p>		
Assessor's Name <div style="border: 1px solid black; height: 20px;"></div>		
Municipal Official Name 1 <div style="border: 1px solid black; padding: 2px;">J o h n   F   Q u i n l a n ,   J r .</div>		
Municipal Official Name 2 <div style="border: 1px solid black; padding: 2px;">J o h n   M   E s p o s i t o</div>		
Municipal Official Name 3 <div style="border: 1px solid black; padding: 2px;">J a m e s   W   W h i p p l e</div>		
Municipal Official Name 4 <div style="border: 1px solid black; height: 20px;"></div>		
Municipal Official Name 5 <div style="border: 1px solid black; height: 20px;"></div>		
Municipal Official Name 6 <div style="border: 1px solid black; height: 20px;"></div>		
Preparer Name <div style="border: 1px solid black; padding: 2px;">L a u r i e   M   B r o w n</div>		
Preparer Email <div style="border: 1px solid black; padding: 2px;">t o w n o f m o n t v e r n o n @ c o m c a s t . n e t</div>		
Preparer Phone <div style="border: 1px solid black; padding: 2px;">( 6 0 3 )   6 7 3 - 6 0 8 0</div>		
<p><b>By checking this box, I declare that I have examined the information contained in this report and to the best of my belief it is true, correct and complete under penalties of perjury.</b></p>		
<div style="display: flex; justify-content: space-around;"><div><input checked="" type="checkbox"/> Municipal Officials</div><div><input type="checkbox"/> Assessing Official</div><div><input checked="" type="checkbox"/> Preparer</div></div>		
<p><b>REPORTS REQUIRED:</b> RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.</p> <p><b>NOTE:</b> The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions for individual items.</p>		




**New Hampshire**  
Department of  
Revenue Administration


2012

MS-1 Report

VALUE OF LAND ONLY-EXCLUDE AMOUNT LISTED IN LINES 3A, 3B and 4	NUMBER OF ACRES	2012 ASSESSED VALUATION
A. Current Use (At Current Use Values) RSA 79-A (p6)	5803.39	389320
B. Conservation Restriction Assessment (Current Use Values) RSA 79-B (p7)	0	0
C. Discretionary Easements RSA 79-C (p7)	3.38	220
D. Discretionary Preservation Easements RSA 79-D (p8)		
E. Taxation of Land Under Farm Structures RSA 79-F (p8)		
F. Residential Land (Improved and Unimproved Land)	2346.15	94364340
G. Commercial/Industrial Land (DO NOT Include Utility Land)	55	1433560
H. Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)	8207.92	96187440
I. Tax Exempt and Non-Taxable Land	1549.83	4538610
VALUE OF BUILDINGS ONLY-EXCLUDE AMOUNT LISTED IN LINES 3A, and 3B	# of STRUCTURES	2012 ASSESSED VALUATION
A. Residential		157086240
B. Manufactured Housing as defined in RSA 674:31		2147870
C. Commercial & Industrial (Do not include utility buildings)		560930
D. Discretionary Preservation Easements RSA 79-D (p8)		
E. Taxation of Farm Structures RSA 79-F (p8)		
F. Total of Taxable Buildings (Sum of Lines 2A, 2B, 2C, 2D, and 2E)		159795040
G. Tax Exempt & Non-Taxable Buildings		2229050
UTILITIES-See RSA 83-F:1 V for complete definitions		2012 ASSESSED VALUATION
A. Utilities (From p5 Grand Total of All A Utilities)		2261586
B. Other Utilities (From p5 Total of All Other Utilities)		
MATURE WOOD and TIMBER RSA 79:5		
VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4)		258244066

	<b>New Hampshire</b> Department of Revenue Administration	<b>2012</b> <b>MS-1 Report</b>														
		<b>TOTAL # GRANTED      2012 ASSESSED VALUATION</b>														
<b>CERTAIN DISABLED VETERANS RSA 72:36-a</b> (Paraplegic & Double Amputees Owning Special Adapted Homesteads with VA Assistance)																
<b>IMPROVEMENTS TO ASSIST THE DEAF RSA 72:38-b V</b>																
<b>IMPROVEMENTS TO ASSIST PERSONS WITH DISABILITIES RSA 72:37-a</b>																
<b>SCHOOL DINING/DORMITORY/KITCHEN EXEMPTION RSA 72:23-IV</b> (Standard Exemption Up To \$150,000 For Each)																
<b>NON UTILITY WATER AND AIR POLLUTION CONTROL EXEMPTION RSA 72:12-a</b>																
<b>UTILITY WATER AND AIR POLLUTION CONTROL EXEMPTION RSA 72:12-a</b>																
<b>MODIFIED ASSESSED VALUATION OF ALL PROPERTIES</b> (Line 5 Minus Lines 6, 7, 8, 9, 10a, and 10b) (This Figure Will Be Used To Calculate The Total Equalized Value For The Municipality )		<table><tr><td></td><td></td><td></td><td>2</td><td>5</td><td>8</td><td>2</td><td>4</td><td>4</td><td>0</td><td>6</td><td>6</td></tr></table>				2	5	8	2	4	4	0	6	6		
			2	5	8	2	4	4	0	6	6					
		<b>AMOUNT PER EXEMPTION      TOTAL # GRANTED      2012 ASSESSED VALUATION</b>														
<b>BLIND EXEMPTION RSA 72:37</b>		<table><tr><td>1</td><td>5</td><td>0</td><td>0</td><td>0</td><td>3</td><td>4</td><td>5</td><td>0</td><td>0</td><td>0</td></tr></table>	1	5	0	0	0	3	4	5	0	0	0			
1	5	0	0	0	3	4	5	0	0	0						
<b>ELDERLY EXEMPTION RSA 72:39-a &amp; b (p6)</b>		<table><tr><td></td><td></td><td></td><td>1</td><td>5</td><td></td><td></td><td></td><td>9</td><td>8</td><td>8</td><td>9</td><td>2</td><td>0</td></tr></table>				1	5				9	8	8	9	2	0
			1	5				9	8	8	9	2	0			
<b>DEAF EXEMPTION RSA 72:38-b</b>																
<b>DISABLED EXEMPTION RSA 72:37-b</b>																
		<b>TOTAL # GRANTED      2012 ASSESSED VALUATION</b>														
<b>WOOD HEATING ENERGY SYSTEMS EXEMPTION-RSA 72:70</b>																
<b>SOLAR ENERGY SYSTEMS EXEMPTION-RSA 72:62</b>		<table><tr><td>2</td><td>1</td><td>7</td><td>7</td><td>5</td><td>0</td></tr></table>	2	1	7	7	5	0								
2	1	7	7	5	0											
<b>WIND POWERED ENERGY SYSTEMS EXEMPTION-RSA 72:66</b>																
<b>ADDITIONAL SCHOOL DINING/DORMITORY/KITCHEN EXEMPTIONS-RSA 72:23 IV</b>																
<b>TOTAL DOLLAR AMOUNT OF EXEMPTIONS</b> (Sum of Lines 12-19)		<table><tr><td></td><td></td><td></td><td>1</td><td>0</td><td>5</td><td>1</td><td>6</td><td>7</td><td>0</td></tr></table>				1	0	5	1	6	7	0				
			1	0	5	1	6	7	0							
<b>NET VALUATION</b> Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)		<table><tr><td></td><td></td><td>2</td><td>5</td><td>7</td><td>1</td><td>9</td><td>2</td><td>3</td><td>9</td><td>6</td></tr></table>			2	5	7	1	9	2	3	9	6			
		2	5	7	1	9	2	3	9	6						
<b>LESS UTILITIES</b> (Line 3A) Do not include the value of other utilities listed in Line 3B		<table><tr><td></td><td></td><td>2</td><td>2</td><td>6</td><td>1</td><td>5</td><td>8</td><td>6</td></tr></table>			2	2	6	1	5	8	6					
		2	2	6	1	5	8	6								
<b>NET VALUATION WITHOUT UTILITIES TO COMPUTE STATE EDUCATION TAX</b> (Line 21 minus Line 22)		<table><tr><td></td><td></td><td>2</td><td>5</td><td>4</td><td>9</td><td>3</td><td>0</td><td>8</td><td>1</td><td>0</td></tr></table>			2	5	4	9	3	0	8	1	0			
		2	5	4	9	3	0	8	1	0						
<b>TES:</b>																

[illegible]



New Hampshire

Department of

Revenue Administration

2012

MS-1 Report

LIST WATER AND SEWER COMPANIES-See page 12 in the instructions

A3 TOTAL OF ALL WATER AND SEWER COMPANIES LISTED IN THIS SECTION:

GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1-3 Must Agree With Page 3 Line 3A)

2261586

SECTION B

LIST OTHER UTILITY COMPANIES (Exclude telephone companies):

2012 ASSESSED VALUATION

B1 TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION (Must Agree With Page 2 Line 3B)

VETERANS' TAX CREDITS

LIMITS

\* NO. OF INDIVIDUALS

ESTIMATED TAX CREDITS

RSA 72:28 Veterans' Tax Credit/ Optional Veterans' Tax Credit

\$50 Standard Credit

\$51 up to \$500 upon adoption by city/town

500

98

49000

RSA 72:29-a Surviving Spouse

"The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..."

\$700 Standard Credit

\$701 up to \$2,000 upon adoption by city or town

0

0

0

RSA 72:35 Tax Credit for Service-Connected Total Disability

"Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..."

\$700 Standard Credit

\$701 up to \$2,000 upon adoption by city or town

2000

4

8000

TOTAL NUMBER AND AMOUNT

"If both husband and/or wife qualify for the credit they count as 2.

"If someone is living at a residence such as a brother & sister, and one qualifies count as 1, not one-half.

102

57000

DISABLED EXEMPTION REPORT - RSA 72:37-b

DEAF EXEMPTION REPORT - RSA 72:38-b

SINGLE

MARRIED

INCOME LIMITS

ASSET LIMITS


SINGLE

MARRIED

INCOME LIMITS

ASSET LIMITS





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ELDERLY EXEMPTION REPORT - RSA 72:39-a

NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT TAX YEAR			PER AGE CATEGORY			TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT TAX YEAR & TOTAL AMOUNT OF EXEMPTIONS GRANTED									
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT GRANTED									
65-74	1	6 0 0 0 0	65-74	4	2 4 0 0 0 0	2 4 0 0 0 0									
75-79	0	7 0 0 0 0	75-79	7	4 9 0 0 0 0	4 9 0 0 0 0									
80+	0	8 0 0 0 0	80+	4	3 2 0 0 0 0	2 5 8 9 2 0									
			TOTAL	15	1 0 5 0 0 0 0	9 8 8 9 2 0									
INCOME LIMITS	SINGLE	4 0 0 0 0	ASSET LIMITS	SINGLE		7 5 0 0 0									
	MARRIED	4 0 0 0 0		MARRIED		7 5 0 0 0									

COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E

Adopted: ☐ Yes ☒ No

IF YES, NUMBER ADOPTED:

CURRENT USE REPORT - RSA 79-A

	TOTAL NUMBER OF ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	4 5 8 . 0 8	1 7 4 1 0 0	RECEIVING 20% RECREATION ADJUSTMENT	6 7 1 . 8 4
FOREST LAND	4 6 1 1 . 1 8	1 8 8 4 1 0	REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR	2 0 . 7 7
FOREST LAND w/ DOCUMENTED STEWARDSHIP	3 0 5 . 2 3	1 8 4 6 0		
UNPRODUCTIVE LAND	1 2 2 . 9	2 4 2 0		TOTAL NUMBER
WET LAND	3 0 6	5 9 3 0	TOTAL NUMBER OF OWNERS IN CURRENT USE	1 5 5
TOTAL (must match p2)	5 8 0 3 . 3 9	3 8 9 3 2 0	TOTAL NUMBER OF PARCELS IN CURRENT USE	2 9 4

## TRUSTEES of the TRUST FUNDS

TRUST ACCOUNT:	BALANCE 1/1/12	CAPITAL GAIN	INCOME	ADD/EXP	BAL 12/31/12
<u>PERPETUAL CARE FUND</u>	115,538.15	1,290.38	-	1,400.00	118,228.53
PRINCIPAL ACCOUNT	375,577.77	4,226.99	13,437.69	(7,491.73)	385,750.72
INCOME ACCOUNT					
<u>SKENDERIAN TRUST #1</u>	39,978.45	446.49	-	-	40,424.94
PRINCIPAL ACCOUNT	16,127.72	172.77	1,513.60	(1,652.78)	16,161.31
INCOME ACCOUNT					
<u>SKENDERIAN TRUST #2</u>	33,103.42	369.71	-	-	33,473.13
PRINCIPAL ACCOUNT	1,304.73	21.53	950.58	-	2,276.84
INCOME ACCOUNT					
<u>SKENDERIAN TRUST #3</u>	9,247.33	103.64	-	33.01	9,383.98
PRINCIPAL ACCOUNT	267.94	4.21	260.98	(262.81)	270.32
INCOME ACCOUNT					
<u>SKENDERIAN TRUST #4</u>	39,977.62	446.48	-	-	40,424.10
PRINCIPAL ACCOUNT	6,632.34	16.14	1,200.01	(6,000.00)	1,848.49
INCOME ACCOUNT					
<u>SKENDERIAN TRUST #5</u>	92,864.49	1,037.14	-	-	93,901.63
PRINCIPAL ACCOUNT	2,737.69	46.99	2,624.50	(2,000.00)	3,409.18
INCOME ACCOUNT					
<u>BANCROFT-LONG MEMORIAL</u>	14,869.48	166.06	-	-	15,035.54
PRINCIPAL ACCOUNT	327.72	6.73	419.84	-	754.29
INCOME ACCOUNT					
<u>CLARA KENDALL TRUST FUND</u>	14,856.58	165.93	-	-	15,022.51
PRINCIPAL ACCOUNT	2,312.92	26.18	467.37	(275.97)	2,530.50
INCOME ACCOUNT					
<u>FIDELIA WHIPPLE SHEDD FND</u>	17,012.54	190.01	-	-	17,202.55
PRINCIPAL ACCOUNT	5,483.94	65.80	621.50	-	6,171.24
INCOME ACCOUNT					
<u>GLADYS GOODWIN TST FND</u>	811.40	9.06	-	-	820.46
PRINCIPAL ACCOUNT	727.53	8.06	41.84	(33.98)	743.45
INCOME ACCOUNT					
<u>McCOLLOM SCHOL.SHIP FND</u>	69,167.19	772.48	-	-	69,939.67
PRINCIPAL ACCOUNT	3,233.41	47.69	1,982.78	(2,100.00)	3,163.88
INCOME ACCOUNT					
<u>GREGORY J. GRIFFIN TRUST</u>	27,382.96	305.82	-	-	27,688.78
PRINCIPAL ACCOUNT	2,594.08	33.57	819.82	(1,000.00)	2,447.47
INCOME ACCOUNT					
<u>RUTH I. HANSCOM TRUST</u>	4,139.82	46.24	-	-	4,186.06
PRINCIPAL ACCOUNT	1,460.13	17.44	154.69	-	1,632.26
INCOME ACCOUNT					
<u>MV PUBLIC LIBRARY TRUST</u>	29,083.74	327.35	-	226.38	29,637.47
PRINCIPAL ACCOUNT	13,301.68	154.61	1,170.99	(226.38)	14,400.90
INCOME ACCOUNT					

# TRUSTEES of the TRUST FUNDS

(Cont.)

TRUST ACCOUNT:	BALANCE 1/1/12	CAPITAL GAIN	INCOME	ADD/EXP	BAL 12/31/12
<u>AMY HUBBARD FEYS TRUST</u>					
PRINCIPAL ACCOUNT	2,544.82	28.42	-	-	2,573.24
INCOME ACCOUNT	1,754.42	20.47	118.78	-	1,893.67
<u>Von WEBER FUND</u>					
PRINCIPAL ACCOUNT	25,276.22	282.29	-	-	25,558.51
INCOME ACCOUNT	12,854.31	130.42	1,014.56	(1,845.00)	12,154.29
<u>TEMPLE - GOODWIN FUND</u>					
PRINCIPAL ACCOUNT	2,588.10	28.91	-	-	2,617.01
INCOME ACCOUNT	7,583.71	86.76	281.02	-	7,951.49
<u>MAUDE E. SMITH FUND</u>					
PRINCIPAL ACCOUNT	1,272.41	14.21	-	-	1,286.62
INCOME ACCOUNT	4,614.06	52.72	162.63	-	4,829.41
<u>LIBRARY BLDG EXPAN. FUND</u>					
PRINCIPAL ACCOUNT	11,610.08	132.01	320.73	1,900.00	13,962.82
<u>FIRE TRUCK CAPITAL RES. FND</u>					
PRINCIPAL ACCOUNT	6,285.54	-	0.63	-	6,286.17
<u>HWAY EQUIP. CAP. RES. FND</u>					
PRINCIPAL ACCOUNT	14,446.00	-	3.34	(14,449.34)	-
<u>LIBRARY CAP. RESERVE FUND</u>					
PRINCIPAL ACCOUNT	99,698.27	-	689.81	-	100,388.08
Matching funds received from Daland Trustees					
PRINCIPAL ACCOUNT	158,626.06	-	1,664.62	-	160,290.68
<u>MVVS PROP. MAINT. FUND</u>					
PRINCIPAL ACCOUNT	12,505.94	-	15.88	15,000.00	27,521.82
<u>MVVS UNFUNDED LIABILITIES</u>					
<u>/ RETIRING EMPLOYEES FND</u>					
PRINCIPAL ACCOUNT	31,399.08	-	34.28	-	31,433.36

## TRUSTEES of the TRUST FUNDS

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### **2012 FINANCIAL SUMMARY**

<b>Trust Funds Balance January 1, 2012</b>	<b>\$1,010,220.90</b>
Income: Interest & Dividends	\$ 27,563.91
Capital Gains	\$ 11,301.71
New Contributions/Expenditures	<u>\$ (19,329.26)</u>
<b>Funds in Trust December 31, 2012</b>	<b>\$ 1,029,757.26</b>

### **INVESTMENTS 12/31/2012**

	<u>Original Cost</u>	<u>Market Value</u>
US Equities		
1171.529 Growth Fund of America	\$ 33,482.01	\$ 40,242.02
3043 Investment Co of America*	\$ 47,767.45	\$ 66,884.41
2621 Washington Mutual Inv Fund	\$ 57,556.42	\$ 81,807.81
International Equities		
2678.85 Cap World Growth & Income	\$ 106,096.35	\$ 99,653.26
857 Fidelity Diversified Intl	\$ 18,065.55	\$ 25,658.58
232.472 New World Fund	\$ 12,500.00	\$ 12,667.40
Taxable Fixed Income		
600.096 Capital World Bond Fund*	\$ 37,500.00	\$ 37,350.29
3219 American High Income Trust	\$ 40,076.54	\$ 36,567.84
Mixed Assets		
4018 American Balanced	\$ 69,567.43	\$ 81,963.02
2651.636 Capital Income Builder CI A	\$ 138,418.13	\$ 139,926.83
7269 Income Fund of America CI A	\$ 123,319.56	\$ 131,278.65
* denotes sales or buys in 2012		

### **Certificates of Deposit**

	<b>1/1/2012</b>	<b>12/31/2012</b>
	\$ 287,000.00	\$ 267,000.00

### **Capital Reserve Trust Funds January 1, 2012**

	<b>\$ 322,960.89</b>
Interest Income	\$ 2,408.56
New Contributions	\$ 15,000.00
Expenditure	<u>\$ 14,449.34</u>
<b>Capital Reserve Trust Funds December 31, 2012</b>	<b>\$ 325,920.11</b>

## WELFARE OFFICE

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New Hampshire RSA 165:1, I states:

“Whenever a person in any town is poor and unable to support himself, he shall be relieved and maintained by the overseers of public welfare of such town, whether or not he has residence there.”

Town Welfare exists as a much needed safety net for those applicants who meet the qualifying criteria.

In 2012, The Town of Mont Vernon Welfare Department provided 3,825.21 of aid to qualifying families or individuals. The aid included grocery and fuel vouchers, as well as rent and security deposits.

The aid dispersed was less than last year because there were fewer applicants. Also, because the Fuel Assistance Program for the state strongly promoted and encouraged early application this year, many who may have applied for emergency fuel assistance are already covered through the state program.

Several local individuals and outside agencies have been very generous in offering aid to our in need residents:

\*Mont Vernon Eagle Scout Jeff Mason started a wood bank for those in need of firewood. Rich Masters of Neighbor to Neighbor helped him with the distribution plan. Vouchers are available at the Town Office and the wood is stored at the Transfer Station.

\*Chris Jenson and Helene Belanger of SHARE provide aid and support for many residents.

\*The Skenderian Foundation provides assistance with medical expenses for residents in need.

\*Mont Vernon Congregational Church has been very helpful in offering to provide their food pantry, toiletry kits, and volunteers to aid with various needs.

\*Neighbor to Neighbor, a local charity founded by Rich Masters, aids local families in need by providing groceries and other necessary assistance.

We are very fortunate to live in a town with many supportive and generous residents. I have been privileged to witness many examples of this, not the least of which was an anonymous Christmas donation of a grocery gift card. I offer my thanks to that donor and to everyone who has assisted our neighbors in need.

Welfare Officer  
Mary Katherine McNamara

# ZBA Activity Report

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The Zoning Board of Adjustment heard no cases in 2012.

<u>Case #</u>	<u>Date</u>	<u>Applicant</u>	<u>Type</u>	<u>Ruling</u>
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The Zoning Board of Adjustment:

Walter R. Collins	Chairman
H. Alan MacGillivray	Vice Chairman
Jeanette Vinton	Member
Roger Pinchard	Member
Steve Workman	Member

Submitted by:

Walter R. Collins, Chairman

## **Milford Area Communication Center**

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1 Union Square, Town Hall, 4<sup>th</sup> Floor, Milford, NH 03055

Jason R. Johnson, *Director*

Telephone (603) 673-1414

Matthew S. Bradley, *Captain*

Fax (603) 673-0131

The Milford Area Communication Center (MACC Base) had a very productive 2012. The center provides centralized emergency dispatch services for the towns of Milford, Mont Vernon, and Wilton. These services include emergency radio and telephone communications for ambulance, fire, police, public works and emergency management agencies within those towns. MACC also provides emergency ambulance dispatching services for the Wilton Ambulance Service to their additional service towns of Lyndeborough & Temple. Further, MACC serves as a backup communications center for the towns of Amherst, Brookline & Hollis.

This year, MACC Base dispatchers handled over fifty-six thousand calls for service for the various emergency agencies that it serves. Calls ranged from structure fires and multivehicle accidents, affecting many people, to police or medical calls involving a single victim. It is the emergency dispatcher's responsibility to properly assess a crisis, to insure the proper personnel and equipment are sent to handle the problem, and to monitor the situation until the emergency has passed. Contrary to a common misconception, 911 operators in Concord & Laconia are not responsible for providing emergency dispatching; the 911 operator's role is to route calls to emergency dispatchers at MACC Base. It is MACC Base personnel who ultimately dispatch the calls for service and who interact directly with both the public and the responding emergency personnel.

This year, our dispatchers participated in a variety of training offered throughout the state. Captain Matt Bradley was certified as our newest APCO Communications Training Officer. Some of the training attended this year by our Dispatchers includes: Crisis Negotiations for Telecommunicators, Disaster Operations, Active Shooter scenarios, Advanced NCIC Training for Dispatchers. Most of our staff also has skills on the other end of the radio. We presently have 5 current & 2 former firefighters, 1 retired & 2 former police officers, 2 current paramedics & 1 current EMT-I. Our experiences in public safety, on both ends of the radio, provide our communities with a staff with over 100 years of emergency services experience.

Emergency dispatchers routinely deal with callers when situations are at their worst, and at times when those citizens need competent professionals to solve their personal crisis. It takes a very special person to provide and maintain these professional standards, and MACC Base is privileged to have a dedicated group of professionals standing vigil over the communities it serves. We look forward to another year of dedicated service to the emergency services and the people of the Souhegan Valley.

Respectfully submitted,

Jason R. Johnson, Director

**Police • DPW • EMS • Fire**



The Nashua Regional Planning Commission is formed by the thirteen communities of Mont Vernon, Pelham, Litchfield, Merrimack, Nashua, Amherst, Hollis, Milford, Brookline, Hudson, Lyndeborough, Wilton, and Mason. NRPC serves as a resource to support and enhance local planning, provides a forum for the communities to coordinate land use, environmental and transportation planning at the regional level, and provides a clear voice for the region at the state and federal levels. Our core planning programs are transportation, land use, environment, and mapping. NRPC is also the designated Metropolitan Planning Organization (MPO) for the region and is responsible for developing and maintaining the region's official transportation planning program for transportation projects that are funded through Federal or State sources.

In 2012, NRPC provided the assistance summarized below directly to Town Departments, land use boards and commissions, and the Board of Selectmen. Town officials, staff, and board members also have access to the many training and educational programs NRPC offers and may request customized services through NRPC programs.

### **TRANSPORTATION**

NRPC is responsible for developing the region's portion of the State's Transportation Improvement Program (STIP), maintaining the regional traffic model, and performing required air quality analyses. In addition, NRPC MPO funds are used to provide municipal technical assistance on transportation issues.

**Traffic Data Collection** – NRPC continued its robust traffic data collection program. These traffic counts are available for use by the Town and NRPC can conduct special counts upon request. The count data is available to anyone through the NRPC website using the Google Maps feature and more detailed data from each count is available upon request. In 2012, NRPC collected traffic counts within Mont Vernon to support the federal Highway Performance Monitoring System (HPMS) program; the count data is used to support a data driven decision process that defines the scope and size of the Federal-aid Highway Program.

**Transportation Improvement Program** – As the designated MPO for the region, NRPC maintains the Transportation Improvement Program (TIP). The TIP is a document required under federal transportation regulations that shows that there are sufficient resources to fund the proposed projects. All federally funded highway improvements must be included in the region's TIP in order to receive federal funding. NRPC is responsible for the development and maintenance of the TIP so that federal highway transportation dollars are available to Mont Vernon and the rest of the region.

**Master Plan - Transportation Chapter** – NRPC updated the Transportation Chapter of Mont Vernon's Master Plan and has submitted a draft to the Planning Board for their review and comments. For the update, NRPC collected traffic counts and pavement conditions, consulted with highway and police department staff, updated transportation data tables and maps to reflect current and forecasted future conditions, and summarized potential sources of federal and state transportation funding.

**Road Surface Management System (RSMS)** – RSMS gives communities the ability to perform pavement condition assessments, input data and assessments into the RSMS software, and generate a prioritized list of recommended maintenance procedures which include cost and projected pavement condition improvement. This methodology stresses performing maintenance on good roads before they deteriorate beyond maintenance and into much more costly reconstruction. NRPC performed RSMS field work and analysis in Mont Vernon in 2012 to support update of the Mont Vernon Master Plan. A final report will be completed in January-February 2013.



**Road Inventory** – During 2012, NRPC staff prepared the updated data in the town Road Inventory. This data set allows officials from the Town and NH DOT to have the most up to date information on Mont Vernon's roads and will be used for planning road improvements in the community. This data also forms the basis for the Town's allocation of Transportation Block Aid from the State.

**Metropolitan Transportation Plan (MTP)** – During 2012, NRPC began a major update to the region's Metropolitan Transportation Plan. The purpose of this document is to identify the long term transportation needs of the region. It provides a mechanism for the communities of the region to have a voice in the transportation planning process and decisions. NRPC sought input from Town of Mont Vernon staff to identify local transportation improvements that benefit the Town. Including these projects in the MTP will provide the opportunity for future funding through the states Ten Year Plan Process.

**NH Capitol Corridor Passenger Rail Project** – During the course of 2012 NRPC continued to work toward the development of the NH Capitol Corridor project. Activities this year included participation on the New Hampshire Rail Transit Authority, the operating entity for the rail project, and pursuing options to study the feasibility of passenger rail in the corridor.

**Regional Traffic Model** – NRPC is nearing completion of a large-scale update to the regional traffic model in conjunction with the release of new U.S. Census data, new regional employment data, and NRPC's updated community-by-community population projections through 2040 (see below). This update will also allow NRPC to provide morning and afternoon peak hour traffic forecasts, as well as more accurately model traffic signalization and intersection issues. NRPC can then provide more specific information to the town when assessing the impact of traffic from new development. This capability is available for town use whenever there is interest, without cost, and the town staff has utilized NRPC traffic expertise on several occasions to help study critical intersections and development issues.

**Population Projections** – In the absence of updated projections from the NH Office of Energy and Planning State Data Center, NRPC staff have developed population projections for the Town of Mont Vernon that will aid in community planning through 2040. Additionally, NRPC developed similar projections for all towns in the region as has Southern NH Planning Commission, allowing Mont Vernon to track its future in comparison with neighboring communities.

**Human Service Transit Coordination** –The NRPC has been the leader in the state in this process and was recognized as the first Regional Coordinating Council. In the coming years it is anticipated that this project will lead to increased transit service throughout the NRPC region and help meet the transportation needs of many seniors and disabled adults without transportation options.

**Safe Routes to Schools Program** - The Safe Routes to School program encourages children to bike or walk to school through education and incentives that remind children how much fun biking and walking can be. The program also addresses the safety concerns of parents by encouraging greater enforcement of traffic laws, exploring ways to create safer streets, and educating the public about safe biking, walking, and driving practices. NRPC continues to pursue Safe Routes to School funding for communities and school districts in the region.

**Congestion Mitigation Air Quality (CMAQ) Program** - The CMAQ program provides funding opportunities for communities to address transportation needs that have a direct and beneficial impact on air quality in the region. Typical projects include intersection signalization improvements and improvements to transit service.

**LAND USE AND ENVIRONMENT**

**NRPC Energy Program** – In 2012, NRPC utilized funding from the Energy Technical Assistance and Planning (ETAP) program to work with the Town of Mont Vernon along with 10 additional towns and 6 school districts to form an aggregation to procure a competitive electricity supply.

As a result of a successful bidding process, the Town saw an estimated annual savings of \$2,586 on its municipal electricity bills. Although the ETAP program ended in April 2012, NRPC was able to continue working with the aggregation to help members renew their electricity supply contracts for 2013. Consequently, Mont Vernon's anticipated electricity savings in 2013 are \$1,860.

**Resources and Training** – Through the innovative iTRaC (Integrating Transportation and Community Planning) program the NRPC provided a wide array of resources to town volunteers and staff. Fact sheets are available on our website and cover numerous topics relevant to local boards and staff. In addition, presentations were offered on Form Based Codes and Green Streets.

**Household Hazardous Waste Program** – Household Hazardous Waste (HHW) comes from everyday products used in the home, yard, or garden. By definition, they are corrosive, flammable, toxic, or reactive. Non-latex paint, solvents, oven cleaner, pool chemicals, pesticides, drain opener, and auto chemicals are just a few examples. The Nashua Regional Planning Commission organizes HHW Collections each year to allow residents to properly dispose of these products. During these events, participants can also recycle unwanted electronics.

The Nashua Regional Solid Waste Management District held six collections during the 2012 Household Hazardous Waste season. In 2012, a total of 1,280 households participated in the HHW collections District-wide; of those, 35 households came from Mont Vernon. A total of 79,819 lbs. of material was collected in 2012. Mont Vernon residents comprised 2.73% of the total participation, which equates to roughly 2179 pounds of waste removed from the Town's waste stream.

**Granite State Future** – In 2012 Nashua Regional Planning Commission was awarded a grant from the US Department of Housing and Urban Development to fund NH's regional plan updates. NRPC, acting as the program's lead and collaborating with the eight other RPCs in NH, is developing a common set of data to be made available statewide to aid municipalities in their own planning efforts. Additionally under development are a set of online public participation tools, which can be found at [www.granitestatefuture.org](http://www.granitestatefuture.org).

**Regional Plan** – The NRPC began the three-year process of updating the comprehensive regional plan for the Nashua Region, as required by state law. Much of 2012 was spent getting the word out about the plan and gathering input. In addition to meeting with municipal officials from each NRPC town, staff attended numerous public events and collected approximately 1,000 survey responses from people around the region. In Mont Vernon, we gathered public input at Lamson Farm Day. The top three things that people stated were best about Mont Vernon were: (1) rural character, (2) natural setting and agriculture, and (3) small-town feel. The top three things that people stated could make Mont Vernon better were: (1) local conveniences, (2) public transportation, and (3) limiting development.

**GEOGRAPHIC INFORMATION SYSTEMS (GIS)**

**General Mapping and Spatial Data Maintenance** - The GIS staff at NRPC continues to maintain a diverse collection of mapping information and databases including local roads, real property parcels, zoning, land use, and environmental conditions. This data is applied extensively to provide mapping and analysis for local and/or regional projects. NRPC continued its quarterly updates to the town parcels layer, using the Registry of Deeds database to update the town digital parcel map to include all changes to property data. This item is a critical component of many projects conducted in the town and is always available to the town from NRPC free of charge. NRPC also worked with the assessing department to acquire the latest set of land use and housing data to join geographically for improved mapping and data analysis.

**GIS Discovery Sessions** - The GIS group met with the Town of Mont Vernon to discuss how the Town can best take advantage of NRPC's GIS services. Meeting topics covered included a review of the overall technical investment in GIS at the local level, community need for GIS services, a discussion of NRPC's GIS capabilities, and recommendations to the Town for future options.

**New Standard Maps** – At the end of 2012, NRPC released an update to its poster-sized standard map series. These maps are available as PDFs on the NRPC website, and hard copies are being printed and delivered to every community in our region, including Mont Vernon. The standard maps are: 1) Street Index and Town Features, 2) Land Use, 3) Zoning, and 4) Environmental Features.

**Census Data** – NRPC collected and processed datasets from the ongoing US Census Bureau American Community Survey estimate program at various geographic levels, including: state, county, town, tracts, block groups and blocks. Census data is very important in planning efforts and decision making for communities. Updated estimates in categories such as population, race, language, employment, poverty and housing are used in regional and local plans, and will be the inputs to the updated travel demand model.

**Broadband Mapping** – NRPC provided data collection support to the New Hampshire Broadband Mapping and Planning Program. This year, tasks included updating the Community Anchor Institution database with new emails, and filling in contact information for new facilities. Thanks to this effort, the proper contacts at all anchor institutions, such as schools, town halls, and libraries, are now being emailed to update their broadband survey information over the web.

NRPC also continues to coordinate the rural addressing project, which is mapping every household in a rural census block throughout the state. Mont Vernon has 1 such block with 47 reported households, and it was completed by NRPC staff using on-screen methods during the summer.

**Broadband Planning** – In 2012, NRPC worked closely with the Greater Nashua Region Broadband Stakeholder Group (BSG) on a variety of Broadband Planning tasks for the region. The BSG is comprised of diverse regional stakeholders representing a variety of sectors such as health, education, economic development, public safety, local government, communications/media, etc. Specifically, NRPC, with support from the BSG, identified barriers to broadband in the region, began a draft for a regional broadband plan, conducted community outreach and education to municipalities, businesses, etc., and conducted a sector based analysis, through surveys and interviews, to help better understand the current and future broadband needs/barriers of sectors in the Region. NRPC will meet with the Mont Vernon Planning Board on January 22, 2013 to discuss broadband technology and the efforts of the New Hampshire Broadband Mapping and Planning Project.

Additionally, NRPC created a summary brochure on broadband technology and the New Hampshire Broadband Mapping and Planning Project. The brochure is available on the NRPC website at [http://www.nashuarpc.org/home\\_page/pdf/BBOverviewBrochure.pdf](http://www.nashuarpc.org/home_page/pdf/BBOverviewBrochure.pdf).

For more information contact Kerrie Diers, Executive Director at 603-424-2240, ext. 12 or via email at [kerried@nashuarpc.org](mailto:kerried@nashuarpc.org) or visit the NRPC website at [www.nashuarpc.org](http://www.nashuarpc.org).



## PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

### *INDEPENDENT AUDITOR'S REPORT*

To the Members of the Board of Selectmen  
Town of Mont Vernon  
Mont Vernon, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Mont Vernon as of and for the year ended December 31, 2011, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Mont Vernon's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 1-B to the financial statements, management has not recorded the capital assets and related accumulated depreciation in the governmental activities, and accordingly, has not recorded depreciation expense on those assets. Accounting principles generally accepted in the United States of America require that capital assets, including infrastructure, be capitalized and depreciated, which would increase the assets, net assets, and expenses of the governmental activities. The amount by which this departure would affect the assets, net assets, and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the government-wide financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Town of Mont Vernon as of December 31, 2011, or the changes in financial position thereof for the year then ended.

In addition, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Mont Vernon as of December 31, 2011, and the respective changes in financial position thereof for the year then ended and the respective budgetary comparison for the general fund, in conformity with accounting principles generally accepted in the United States of America.

The Town of Mont Vernon has not presented a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Mont Vernon's basic financial statements. The individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the financial statements. They are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the financial schedules themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the basic financial statements as a whole.

October 24, 2012

*Plodzik & Sanderson*  
*Professional Association*

# **2012 TOWN MEETING MINUTES TOWN OF MONT VERNON THE STATE OF NEW HAMPSHIRE**

Polls were open from 7:00 a.m. to 7:00 p.m. at the Village School to act on Article 1.

## **Article 1. Town Officers elected:**

<b>Selectman - Three Years</b>	<b>James W. Whipple</b>	<b>378</b>
Wes Sonner	3 Alan Smith	1
Thomas McKinney	1 Richard Masters	1
Roberta Pavoll	1 Richard Quintel	1
Victor Felton	1 Paul Philbrick	1
<b>Treasurer - One Year</b>	<b>Laurie Brown</b>	<b>382</b>
Jennifer Bernard	1 Carla Titus	1
<b>Tax Collector - One Year</b>	<b>Susan Leger</b>	<b>392</b>
Jennifer Bernard	1	
<b>Moderator – Two Years</b>	<b>Susan P. Granfors</b>	<b>376</b>
Thomas McKinney	1 Barbara Millar	1
<b>Trustee Of Trust Funds - Three Years: John H. Morison III</b>		<b>369</b>
Jennifer Bernard	1 Amy White	1
<b>Library Trustee - Three Years</b>	<b>Lise M. Fluette</b>	<b>368</b>
<b>Cemetery Trustee - Three Years</b>	<b>No one accepted as write-in</b>	
Karen Linquist	9 Barbara Whipple	2
Jay Wilson	2 Garth Witty	2
Andrea Baver	2 14 others with a vote of 1	
<b>Fireward - Three Years</b>	<b>Randall Wilson</b>	<b>251</b>
John Hazen	1	
<b>Overseer Of Public Welfare – 1 Year</b>	<b>No one accepted as write-in</b>	
Richard Masters	6 Wes Sonner	2
Robert Naber	2 Christie West	2
Andrea Baver	2 16 others with a vote of 1	
<b>Supervisor of the Checklist – 6 Years</b>	<b>Henry “Peter” Braen</b>	<b>346</b>
<b>End Of Official Ballot Vote</b>		

Action on succeeding articles was deferred until 7:30 PM on Tuesday, March 13th, 2012 at the Mont Vernon Village School.

Meeting called to order at 7:30 PM.

Prior to voting on the Warrant Articles the Moderator went over the rules and procedures for this meeting.

**Note: Town Meeting Articles and Results - *the moderator requested a show of hands, instead of the traditional ay/nay voice vote. Therefore, the vote is recorded as a hands vote.***

**ARTICLE 2. Gifts, Legacies and Devises** To see if the Town will authorize the Selectmen to **accept on behalf of the Town, gifts, legacies and devises** made to the Town in trust for any public purpose, as permitted by RSA 31:19.

**PASSED BY HAND VOTE**

**ARTICLE 3. Borrow in Anticipation of Taxes** To see if the Town will authorize the Selectmen and Treasurer to **borrow in anticipation of taxes.**

**PASSED BY HAND VOTE**

**ARTICLE 4. Highway Department Pick-up Truck**

To see if the Town will vote to raise and appropriate the sum of Twenty Four Thousand Four Hundred Forty Six Dollars (\$24,446.00) to purchase a four wheel drive pickup truck for the highway department. \$14,446.00 to come from the Highway Heavy Equipment Capital Reserve Fund established March 10, 1998 for this purpose.

The remaining \$10,000 to be taken from insurance proceeds.

(This article has no tax effect) (Selectmen Unanimously Support.)

**PASSED BY HAND VOTE**

**ARTICLE 5. Discontinue the Highway Department Heavy Equipment Capital Reserve Fund.** To see if the Town will vote to discontinue the Highway Department Heavy Equipment Reserve Fund created in 1998. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund.

(Majority vote required)

**PASSED BY HAND VOTE**

**ARTICLE 6. Replace Hydraulic Rescue Tools.**

To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand and Five Dollars (\$35,005) to replace Hydraulic Rescue tools.

Motion to amend by adding sentence at end to read "To be offset by an anticipated grant of \$33,065.00, the remaining balance of \$1,940 will be raised through taxation was made by Jack Esposito and seconded by John Quinlan to amended (Selectmen Unanimously Support.)

**PASSED AMENDMENT BY HAND VOTE**

**ARTICLE 7. Addition to Fire Truck Capital Reserve.** To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the Fire Truck Capital Reserve previously established under the provisions of RSA 35:1, for the purpose of purchasing or replacing Fire Trucks. (Selectmen Unanimously Oppose)

**FAILED BY HAND VOTE**

**ARTICLE 8. Dry Hydrant and / or Fire Pond.**

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to repair or replace a dry hydrant on Old Milford Road at Trow's fire pond.(Selectmen Unanimously Support).

**PASSED BY HAND VOTE**

**ARTICLE 9. McCollom Building Special (Two Year) Non Lapsing**

**Article.** To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) for the purpose of repair and maintenance of the McCollom Building. This article will be a two year, non-lapsing article under the provisions of RSA 32:7VI. (Selectmen Unanimously Support)

**PASSED BY HAND VOTE**

**ARTICLE 10. Special Purpose, 5 Year non-Lapsing Article.** To see if the Town will vote to raise and appropriate the sum of Eighty Thousand One Hundred Ninety Six (\$80,196) for the reconstruction of Town roads. This article will be a five year, non-lapsing article under the provisions of RSA 32:7VI. (Selectmen Unanimously Support)

**PASSED BY HAND VOTE**

**ARTICLE 11. Operating Budget.**

To see if the Town will vote to raise and appropriate the sum of: One Million Nine Hundred Eighty Three Thousand Five Hundred Thirty Dollars. (\$1,983,530) for the 2012 operating and maintenance budget, exclusive of other warrant articles. (Selectmen Unanimously Support)

More discussion based on line items.

Amended Line Item:

415210 – AMENDED	FROM	\$8,000 TO \$	5,000
419150 – AMENDED	FROM	\$3,500 TO \$	1,500
422053 – AMENDED	FROM	\$ 200 TO \$	35,205
422074 – AMENDED	FROM	\$1,865 TO \$	2,565
429000 – AMENDED	FROM	\$ 500 TO \$	300
444201 – AMENDED	FROM	\$6,300 TO \$	5,040
444202 – AMENDED	FROM	\$4,500 TO \$	3,600
444203 – AMENDED	FROM	\$1,000 TO \$	800
444204 – AMENDED	FROM	\$3,000 TO \$	2,400
444299 – AMENDED	FROM	\$1,000 TO \$	800
454100 – AMENDED	FROM	\$ 500 TO \$	0
452101 – AMENDED	FROM	\$ 40 TO \$	0

At 9:20 pm. The fire alarm went off and all were asked to leave the building.

At 10:00 pm we were given the all clear and resumed the Town Meeting.

The amendments changed the total budget amount from \$1,983,530 to \$2,010,335

**PASSED AS AMENDED BY HAND VOTE**

**ARTICLE 12. Rename Jew Pond.**

To see if the Town will vote to petition the USGS (United States Geological Survey) to rename Jew Pond to Grand Hill Pond.

A large discussion was had.

Amended to read: To see if the Town will vote to petition the USGA to rename Jew Pond.

**PASSED AS AMENDED BY BALLOT VOTE**

**YES 104**

**NO 33**

**VOID 2**

**ARTICLE 13. Use the name of Wilton Rd.**

To see if the Town will vote to go back to using the actual name of Wilton Road for all of Old Wilton Road to unify the addresses and relieve confusion for emergency vehicles. This affects houses from the intersection of Purgatory Road, South to the Milford town line. House numbers to remain the same.

After long discussion a motion was made to withdraw the warrant article.

**PASSED BY HAND VOTE**

**ARTICLE 14. Reports.**

To act upon the reports of all Town Officers, Agents, Auditors, Committees, etc. and raise and appropriate any money relative thereto.

**PASSED BY HAND VOTE**

**ARTICLE 15. Other.**

To transact any other business which may legally come before said meeting.

A thank you was extended to Barbara Millar for her tenure as Town Moderator.

Richard Masters reminded the Town of the raffles for offer in the back of the room and also at the Spaghetti Dinner and Bingo Night to be held on Friday night.

Jack Esposito moved to adjourn the meeting. It was seconded by John Quinlan and voted.

Meeting adjourned at 11:30 pm.

Respectfully submitted,

Jeanette Vinton  
Town Clerk



**ANNUAL REPORTS**

**OF THE**

**SCHOOL DISTRICT OFFICERS**

**OF**

**MONT VERNON, N. H.**

**FOR THE**

**YEAR ENDING JUNE 30, 2012**

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School District Deliberative Session, February 7, 2013

## **SCHOOL OFFICIALS**

<b>Mr. Thomas Driscoll</b>	<b>Term Expires 2013</b>
<b>Mr. Trevor Girard</b>	<b>Term Expires 2015</b>
<b>Mr. John Quinlan</b>	<b>Term Expires 2014</b>
<b>Ms. Kim Roberge</b>	<b>Term Expires 2015</b>
<b>Mr. Bruce Schmidt</b>	<b>Term Expires 2013</b>
<b>Mr. Peter Warburton</b>	<b>Superintendent of Schools</b>
<b>Ms. Nicole Heimarck</b>	<b>Director of Curriculum Development</b>
<b>Ms. Elizabeth Shankel</b>	<b>Business Administrator</b>
<b>Ms. Renea Sparks</b>	<b>Director of Special Education</b>
<b>Ms. Sue Blair</b>	<b>Principal</b>
<b>Mr. David Sturm</b>	<b>School District Moderator</b>
<b>Ms. Lyn Jennings</b>	<b>School District Treasurer</b>
<b>Ms. Susan Leger</b>	<b>School District Clerk</b>
<b>Vachon, Clukay &amp; Company</b>	<b>School District Auditor</b>
<b>Ms. Sue Blair</b>	<b>School District Truant Officer</b>

**MONT VERNON SCHOOL DISTRICT  
ANNUAL MEETING WARRANT  
February 7, 2013 and March 12, 2013  
MONT VERNON, NEW HAMPSHIRE**

To the inhabitants of the Mont Vernon School District, in the Town of Mont Vernon, County of Hillsborough, and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at Mont Vernon Village School in said district on Thursday, February 7, 2013, at 7:00 p.m., for Session I (Deliberation), for the transaction of all business other than voting by official ballot. This session shall consist of the explanation of all the warrant articles and the discussion and debate of warrant articles 2 through 5. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for final vote on the main motion, as amended and (c) no warrant article shall be amended to eliminate the subject matter of the article.

You are hereby further notified to meet at Mont Vernon Village School on Tuesday, March 12, 2013, between the hours of 7:00 a.m. and 7:00 p.m. to vote by official ballot for the election of School District officers and other action required to be inserted on the official ballot (warrant articles 1 through 4.)

**ARTICLE 1**

To elect all necessary School District officers for the ensuing terms by official ballot vote on March 12, 2013, Mont Vernon Village School, 7:00 a.m. to 7:00 p.m.

- Election of two (2) members of the School Board for the ensuing three (3) years.
- Election of school district treasurer for the ensuing one (1) year.
- Election of school district moderator for the ensuing one (1) year.
- Election of school district clerk for the ensuing one (1) year.

## ARTICLE 2

Shall the Mont Vernon School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling **\$4,727,114**? Should this article be defeated, the operating budget shall be **\$4,629,893**, which is the same as last year, with certain adjustments required by previous action of the Mont Vernon School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

**Majority vote required to pass.**

**The Mont Vernon School Board unanimously recommends the passage of this article by a vote of 5 to 0.**

**The Mont Vernon School District Budget Committee unanimously opposes the passage of this article by a vote of 5 to 0.**

## ARTICLE 3

Shall the Mont Vernon School District vote to raise and appropriate up to \$15,000 to be added to the School Property Maintenance Expendable Trust Fund, (established March 2007), with such amount to be funded from the June 30 undesignated fund balance, (surplus), if available on July 1, 2013.

**Majority vote required to pass.**

**The Mont Vernon School Board unanimously recommends the passage of this article by a vote of 5 to 0.**

**The Mont Vernon School District Budget Committee unanimously recommends the passage of this article by a vote of 5 to 0.**

## ARTICLE 4

Shall the Mont Vernon School District vote to adopt the provisions of RSA 32:5, V-b to have the Mont Vernon School Board include an estimated tax impact on the budget and special warrant articles?


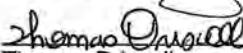
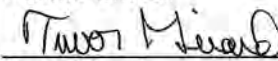
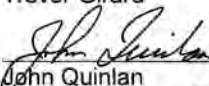
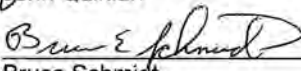
**Majority vote required to pass.**

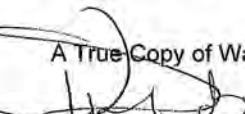
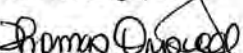
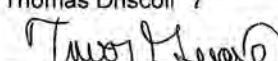

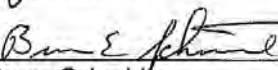
The Mont Vernon School Board unanimously recommends the passage of this article by a vote of 5 to 0.  
The Mont Vernon School District Budget Committee unanimously recommends the passage of this article by a vote of 5 to 0.

ARTICLE 5

To transact any other business that may legally come before the meeting.

Given under our hands at said Mont Vernon this 16<sup>th</sup> day of January, 2013:

 _____ Kim Roberge, Chair	)	
 _____ Thomas Driscoll	)	
 _____ Trevor Girard	)	
 _____ John Quinlan	)	
 _____ Bruce Schmidt	)	
	)	SCHOOL BOARD

A True Copy of Warrant –Attest		
 _____ Kim Roberge, Chair	)	
 _____ Thomas Driscoll	)	
 _____ Trevor Girard	)	
	)	SCHOOL BOARD
 _____ John Quinlan	)	
 _____ Bruce Schmidt	)	

## SCHOOL BUDGET FORM

OF: Mont Vernon NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2013 to June 30, 2014

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date):

January 24, 2013SCHOOL BOARD MEMBERS

Please sign in ink:

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and co

[Signature]  
Bruce E. [Signature]  
John F. [Signature]

Timothy [Signature]  
Thomas [Signature]

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)230-5090

MS-26  
 Rev 12/11

## MS-26 Budget - School District of Mont Vernon, NH FY 2013 - 2014

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3-V) INSTRUCTION	OP Bud. WARR. ART.#	Expenditures for Year 7/1/11 to 6/30/12	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
1100-1199	Regular Programs		\$2,439,916	\$2,481,718	\$2,484,415	
1200-1299	Special Programs		\$866,876	\$1,005,491	\$816,698	
1300-1399	Vocational Programs		\$0	\$0	\$0	
1400-1499	Other Programs		\$8,785	\$9,351	\$12,088	
1500-1599	Non-Public Programs		\$0	\$0	\$0	
1600-1699	Adult/Continuing Ed. Programs		\$0	\$0	\$0	
1700-1799	Community/Jr.College Ed. Programs		\$0	\$0	\$0	
1800-1899	Community Service Programs		\$0	\$0	\$0	
SUPPORT SERVICES						
2000-2199	Student Support Services		\$123,915	\$131,956	\$139,735	
2200-2299	Instructional Staff Services		\$142,215	\$164,423	\$124,001	
GENERAL ADMINISTRATION						
2310-840	School Board Contingency		\$0	\$0	\$0	
2310-2399	Other School Board		\$24,093	\$22,164	\$22,139	
EXECUTIVE ADMINISTRATION						
2320-310	SAU Management Services		\$171,176	\$173,483	\$188,934	
2320-2399	All Other Administration		\$0	\$0	\$0	
2400-2499	School Administration Service		\$212,791	\$215,920	\$243,464	
2500-2599	Business		\$0	\$0	\$0	
2600-2699	Operation & Maintenance of Plant		\$278,276	\$242,808	\$268,208	
2700-2799	Student Transportation		\$192,230	\$188,612	\$203,156	
2800-2899	Support Service, Central & Other		\$20,891	\$23,665	\$58,249	
NON-INSTRUCTIONAL SERVICES						
3100	Food Service Operations		\$61,362	\$55,208	\$61,035	
3200	Enterprise Operations					
FACILITIES ACQUISITIONS & CONSTRUCTION						
4100	Site Acquisition					
4200	Site Improvement					
4300	Architectural/Engineering					
4400	Educational Specification Development					
4500	Building Acquisition/Construction					
4600	Building Improvement Services					
4900	Other Facilities Acquisition and Construction Services					
OTHER OUTLAYS (5000-5999)						
5110	Debt Service - Principal					
5120	Debt Service - Interest					
FUND TRANSFERS						
5220-5221	To Food Service					
5222-5228	To Other Special Revenue		\$129,223	\$110,901	\$107,101	
5230-5239	To Capital Projects		\$0	\$15,000	\$0	
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
SUPPLEMENTAL APPROPRIATION						
DEFICIT APPROPRIATION						
OPERATING BUDGET TOTAL			\$4,670,752	\$4,840,737	\$4,727,114	

MS-26  
Rev. 10/10





1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
<b>REVENUE FROM LOCAL SOURCES</b>					
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		\$612	\$2,000	\$1,500
1600-1699	Food Service Sales		\$49,623	\$44,427	\$50,235
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		\$2,178	\$71	\$71
<b>REVENUE FROM STATE SOURCES</b>					
3210	School Building Aid				
3215	Kindergarten Building Aid				
3220	Kindergarten Aid				
3230	Catastrophic Aid		\$121,443	\$100,522	\$90,000
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		\$748	\$778	\$800
3270	Driver Education				
3290-3299	Other State Sources				
<b>REVENUE FROM FEDERAL SOURCES</b>					
4100-4539	Federal Program Grants		\$57,691	\$110,901	\$107,101
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		\$21,015	\$10,000	\$10,000
4570	Disabilities Programs		\$70,032		
4580	Medicaid Distribution		\$60,428	\$45,000	\$45,000
4590-4999	Other Federal Sources (except 4510)		\$29,227		
4610	Federal Forest Reserve				
<b>OTHER FINANCING SOURCES</b>					
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
<b>OTHER FINANCING SOURCES cont.</b>					
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5599	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 199:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	<b>Supplemental Appropriation (Contra)</b>				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		\$244,827	\$82,411	\$70,000
<b>Total Estimated Revenue &amp; Credits</b>			<b>\$658,025</b>	<b>\$395,110</b>	<b>\$374,707</b>

**\*\*BUDGET SUMMARY\*\***

	Current Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 2)	\$4,840,737	\$4,727,114
Special Warrant Articles Recommended (from page 3)	\$0	\$15,000
Individual Warrant Articles Recommended (from page 3)	\$0	\$0
<b>TOTAL Appropriations Recommended</b>	<b>\$4,840,737</b>	<b>\$4,742,114</b>
<b>Less: Amount of Estimated Revenues &amp; Credits (from above)</b>	<b>\$395,110</b>	<b>\$374,707</b>
<b>Less: Amount of State Education Tax/Grant</b>	<b>\$1,356,156</b>	<b>\$1,328,873</b>
<b>Estimated Amount of Local Taxes to be Raised For Education</b>	<b>\$3,088,471</b>	<b>\$3,038,534</b>

**Mont Vernon School District  
FY14 Revenue Projection**

Acct #	Item	FY13 DRA	FY 14 Proposed	Change
	General Fund Expenditures	\$4,674,631	\$4,558,977	(\$115,654)
	Special Revenue and Food Service	\$166,106	\$168,137	\$2,031
	<b>Budgeted Expenditures (All Funds)</b>	<b>\$4,840,737</b>	<b>\$4,727,114</b>	<b>(\$113,624)</b>
<b>770</b>	<b>Unreserved Fund Balance</b>	<b>\$82,411</b>	<b>\$70,000</b>	<b>(\$12,411)</b>
	<b>State Aid</b>			
3210	School Building Aid	\$0	\$0	\$0
3230	Catastrophic Aid	\$100,522	\$90,000	(\$10,522)
3260	Child Nutrition	\$778	\$800	\$22
3290	Other	\$0	\$0	\$0
	<b>Subtotal: State Aid</b>	<b>\$101,300</b>	<b>\$90,800</b>	<b>(\$10,500)</b>
	<b>Federal Aid</b>			
4500	Grants In Aid	\$110,901	\$107,101	(\$3,800)
4560	Child Nutrition	\$10,000	\$10,000	\$0
4580	Medicaid	\$45,000	\$45,000	\$0
	Other			\$0
	<b>Subtotal: Federal Aid</b>	<b>\$165,901</b>	<b>\$162,101</b>	<b>(\$3,800)</b>
	<b>Other Revenue</b>			
5100	Sale Of Bonds / Notes			\$0
5230	Transfer From Cap. Pr. Fund			\$0
	<b>Subtotal: Other Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Local Revenue</b>			
1510	Interest Income	\$2,000	\$1,500	(\$500)
1600	Food Service	\$44,427	\$50,235	\$5,808
1990	Other	\$71	\$71	\$0
	<b>Subtotal: Local Revenue</b>	<b>\$46,498</b>	<b>\$51,806</b>	<b>\$5,308</b>
	<b>Assessment:</b>			
	Budgeted Expenditures (All Funds)	\$4,840,737	\$4,727,114	(\$113,624)
	Less Unreserved Fund Balance	\$82,411	\$70,000	(\$12,411)
	Less Subtotal: State Aid	\$101,300	\$90,800	(\$10,500)
	Less Subtotal: Federal Aid	\$165,901	\$162,101	(\$3,800)
	Less Subtotal: Other Revenue	\$0	\$0	\$0
	Less Subtotal: Local Revenue	\$46,498	\$51,806	\$5,308
<b>1111</b>	<b>Current Appropriation</b>	<b>\$4,444,627</b>	<b>\$4,352,407</b>	<b>(\$92,221)</b>
1111	Current Appropriation	\$4,444,627	\$4,352,407	(\$92,221)
1112	Deficit Appropriation			\$0
	Advance Appropriation			\$0
	<b>Total Appropriation</b>	<b>\$4,444,627</b>	<b>\$4,352,407</b>	<b>(\$92,221)</b>
	<b>Total Appropriation</b>	<b>\$4,444,627</b>	<b>\$4,352,407</b>	<b>(\$92,221)</b>
	Less State Property Tax - MVSD Portion	\$387,917	\$429,490	\$41,573
	Less Adequate Education Aid-MVSD Portion	\$968,239	\$899,383	(\$68,856)
	<b>Mont Vernon School District Tax Assessment</b>	<b>\$3,088,471</b>	<b>\$3,023,533</b>	<b>(\$64,938)</b>
	Local Assessed Valuation - with Utilities	\$257,192	\$257,192	\$0
	Local Assessed Valuation - less Utilities	\$254,931	\$254,931	\$0
	<b>Estimated Tax Impact</b>			
	MVSD State Property Tax Rate (per \$1,000)	\$1.52	\$1.68	\$0.16
	MVSD Local Education Tax Rate (per \$1,000)	\$12.01	\$11.76	(\$0.25)
	<b>Total MVSD Tax Rate (Local + State)</b>	<b>\$13.53</b>	<b>\$13.44</b>	<b>(\$0.09)</b>

# DEFAULT BUDGET OF THE SCHOOL

OF: Mont Vernon, NH

Fiscal Year From July 1, 2013 to June 30, 2014

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

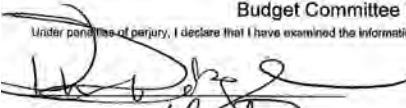
1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

## SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

  
Bryan E. Johnson  
John F. Sullivan Jr.  
Timothy M. Leonard  
Thomas Churchill

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)230-5090

MS-DS  
Rev. 12/11

Default Budget : School District of Mont Vernon, NH FY 2013 - 2014

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>INSTRUCTION</b>					
1100-1199	Regular Programs	\$2,461,718	(\$7,645)		\$2,474,073
1200-1299	Special Programs	\$1,005,491	(\$192,005)		\$813,486
1300-1399	Vocational Programs	\$0	\$0		\$0
1400-1499	Other Programs	\$9,381	(\$126)		\$9,255
1600-1699	Non-Public Programs	\$0	\$0		\$0
1600-1699	Adult/Continuing Ed. Programs	\$0	\$0		\$0
1700-1799	Community/Jr. College Ed. Programs	\$0	\$0		\$0
1800-1899	Community Service Programs	\$0	\$0		\$0
<b>SUPPORT SERVICES (2000-2999)</b>					
2000-2100	Student Support Services	\$131,966	\$7,164		\$139,130
2200-2299	Instructional Staff Services	\$164,423	(\$40,422)		\$124,001
<b>GENERAL ADMINISTRATION</b>					
2310-2400	School Board Contingency	\$0	\$0		\$0
2310-2319	Other School Board	\$22,614	(\$175)		\$21,989
<b>EXECUTIVE ADMINISTRATION</b>					
2320-310	SAU Management Services	\$173,483	\$16,451		\$188,934
2320-2399	All Other Administration	\$0	\$0		\$0
2400-2499	School Administration Service	\$216,920	\$13,659		\$229,879
2500-2599	Business	\$0	\$0		\$0
2600-2699	Operation & Maintenance of Plant	\$242,808	(\$273)		\$242,535
2700-2799	Student Transportation	\$186,612	\$14,544		\$203,156
2800-2999	Support Service Central & Other	\$23,665	\$0		\$23,665
<b>NON-INSTRUCTIONAL SERVICES</b>					
3100	Food Service Operations	\$55,205	(\$2,516)		\$52,689
3200	Enterprise Operations	\$0	\$0		\$0
<b>FACILITIES ACQUISITION AND CONSTRUCTION</b>					
4100	Site Acquisition	\$0	\$0		\$0
4200	Site Improvement	\$0	\$0		\$0
4300	Architectural/Engineering	\$0	\$0		\$0
4400	Educational Specification Develop.	\$0	\$0		\$0
4500	Building Acquisition/Construction	\$0	\$0		\$0
4600	Building Improvement Services	\$0	\$0		\$0
4900	Other Facilities Acquisition and Construction Services	\$0	\$0		\$0

MS-DS  
Rev. 10/10

Default Budget - School District of Mont Vernon, NH FY 2013 - 2014

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
OTHER OUTLAYS (5000-5999)					
5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
FUND TRANSFERS					
6220-6221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$110,801	(\$3,800)	\$0	\$107,101
5230-5239	To Capital Projects	\$15,000	\$0	\$15,000	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Alloc.	\$0	\$0	\$0	\$0
	SUPPLEMENTAL	\$0	\$0	\$0	\$0
	DEFICIT	\$0	\$0	\$0	\$0
	TOTAL	\$4,840,737	(\$195,844)	\$15,000	\$4,629,893

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
2000-2199	Contractual Increases	1100-1199	Reduction in personnel
2310-2319	Increase in SAU Administrative Fees	1200-1299	Special Education Services
2400-2499	Contractual increase, new photo copier	1400-1499	Decrease in supply line
2700-2799	Contractual increase, Change in share of total AMS charges	2200-2299	Reduction in personnel
		2600-2699	Repairs, Maintenance, Service Contracts
		3100	Personnel costs
		5222-5229	Reduced grant availability
		5230-5239	One time appropriation

MS-DS  
Rev. 10/10

## **Report of the Mont Vernon School Board Chairman**

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The 2011-2012 school year marked the first year with Peter Warburton as our Superintendent of Schools, and Susan Blair entering her third year as the principal at the Village School. Ms. Blair's continual focus on students first as she manages the day to day operations of the school contributes to the continued success at the Village School. We look forward to their continuing guidance as technology and teaching strategies move forward with twenty-first century learning.

We are in our first year of implementation of our new math program; Math in Focus. Implementation of this program throughout SAU #39 follows one of the Board's goals to have a seamlessly integrated Pre-K - 12 curriculum. The Board also has moved forward with review and revision of effective and consistent teacher and administrator evaluation systems.

With the taxpayers' support, the Board was able to place monies into the Facilities Expendable Trust which has allowed the School Board to hire an architectural and engineering firm, Jordan & Barker, to proceed with an analysis of the Village School. It is the intent of the Board to be able to inform the town of the efficiencies and inefficiencies of the building. This will enable us to prepare a budget that supports the investment in the Village School building. SAU #39 is moving forward with a strategic planning committee, this will also look at long range issues such as the declining birth rates, and how that will affect our school and budget.

This year is the third year that the Mont Vernon School District will not have an annual School District Meeting, and therefore the budget will be voted upon with official ballot voting. We hope the community will continue to be heard by attending the Deliberative Session, Public Hearings, and School Board Meetings, as the Board strives to maintain the balance of providing an outstanding education while being fiscally responsible in such trying financial times. The Board continues to strive to improve the overall communication with parents, staff, students, and community members in our district.

Finally, a thank you, to the teaching staff, administration, parents, residents, and children, who contribute to the continued success at the Village School. Their ongoing commitment and dedication to the success of our future leaders is something we all should be grateful for.

Sincerely,

Kim Roberge  
Chair, Mont Vernon School Board



## Superintendent's Report

*"Children are the living messages we send to a time we will not see."*

-Neil Postman

On behalf of the Mont Vernon School Board it is my pleasure to present the Mont Vernon School District Annual Report to the citizens of Mont Vernon.

The goals of this report are to review events and significant accomplishments of the past school year and to provide an update on current activities and programs in the Mont Vernon School District.

To begin, and as you may know, this is my second year as your Superintendent. I have enjoyed my role working closely with the Mont Vernon Board, Sue Blair, Principal of Mont Vernon Village School, and the MVVS students, staff and community members.

In last year's report to the town, I quoted an excerpt from the Village School's application for the New Hampshire Elementary School of Excellence, and, because it gives such a clear cultural and academic snapshot of the school, I copy it to you again this year:

"At our collective core is the belief that modern learning is best delivered through a customized, collaborative, teaching and learning practice. We work hard to see ourselves as team members who form, disband and reform as needed in a continuous effort to provide a unique, personalized learning opportunity for every child at our school. While our structure appears traditional to the external observer, i.e. we have grades, classes, classroom teachers, specialists, etc., a closer observation of our internal practices reveals a collective practice engaged in designing and delivering increasingly customized instruction and opportunities for each child. We have accomplished considerable instructional personalization by being willing to stretch the challenge our existing practice and to synthesize and apply a wide variety of professional development learning to our planning and daily practice. Most importantly, we strive to be reflective practitioners, accepting and understanding the need to revisit, retune, recalibrate or discard solutions that do not improve a child's experience at the Village School."

Over the past year, I have had the opportunity to visit the Village School on many occasions. Whether at 'World Jam Day,' 'Grand Parents and Special Friends Day,' to 'Magic of the Moment' and 'National Reflections Art Competition,' the real magic of my moments at MVVS have been to see a happy school population, busy in learning, and very busy in caring for one another.

I have attended band and chorus concerts, watched as alumni Rachel Meader and Tess White returned to the school, and when Disney Rockin' Recess Celebration took over the multi-purpose room.

From the play, 'Fisherman and His Wife,' to 'Pennies for Patients,' and just about everything in between, the staff and students at MVVS EXCEL!

This year, a new math program, Math in Focus, was implemented, and Response to Instruction and Differentiated Instruction continue to be hallmarks at the Village School.

State assessments have shown a considerable increase in the percent of students in the proficient and proficient with distinction categories, and Mont Vernon students continue to be at the top of their classes at Amherst Middle School and Souhegan High School. BRAVO!

MVVS has talent. No doubt.

Mont Vernon is a wonderful community for children to grow. I continue to think how honored and lucky I am to serve as your Superintendent and I look forward to even greater things to come.

Thank you for your support and the support you give to the children of Mont Vernon each day.

Peter Warburton

Superintendent of Schools

SAU #39

Amherst, Mont Vernon and the Souhegan Cooperative

**Mont Vernon Village School**  
**Report of the Principal**  
**2011-2012**

*"Intelligence plus character-that is the goal of true education."*

Martin Luther King Jr.,

To the citizens of Mont Vernon, the Mont Vernon School Board and the Superintendent of Schools, I respectfully submit the 2011-2012 Report of the Principal,

It is with pleasure that I present the annual report as Principal of Mont Vernon Village School. Our village school continues to build its capacity for meeting the ever-changing needs of our students in a world that is changing with unpredictability.

In preparation for the 2011-2012 school year, the following highly qualified and certified teachers were hired to meet the educational needs of our students. They are: Mrs. Jill Camitta: Art Teacher and Ms. Kelsey Hamel: Special Education Teacher. In addition, Kim Deppen, School Nurse and Wayne Bellan, Maintenance joined our school team.

The average enrollment during the 2011-2012 school year was two hundred, thirty students with a daily average attendance of 96.4.

During the 2011-2012 school year, our focus progressed from a transformational model to Reflective Practice model. Teaching staff continued to utilize Professional Learning Communities to develop and enhance the educational expectations at MVVS and to problem solve dilemmas we encounter on a daily basis as we work to meet the growing needs of today's students. This reflective practice ultimately impacts instruction with a persistent focus on increasing student achievement and student outcomes. The goal is to improve the art of teaching, but more importantly identifying "what we will teach and how we will teach it" based on "what we know and understand about our students' learning profiles". In addition to PLC's the staff at MVVS has utilized peer mentoring. Teachers are encouraged and embrace peer observation, peer reflection.

As we learn more about the capacity of a child's brain and the science of teaching and learning, the professional responsibilities associated with the education of our students becomes more scientific and strategic. This is evidenced in the data that teachers collect and analyze daily regarding their students' growth and struggles in all academic and developmental areas,

In addition, we continued our focus on differentiated instruction, daily integration of technology into teaching and learning, developing our professional skills and improving our support for all students through Response to Instruction (RTI).

As we continue our work as collaborative partners, the evidence of our change in practice is obvious in our students' achievement, their confidence and self-esteem, as well as, their tenacity for learning and problem solving. The number and frequency of instructional gaps in learning are decreasing and our students enjoy coming to school on a daily basis.

With the implementation of Core and More at MVVS all students are provided with the opportunity to benefit from additional practice and support in a particular subject matter, as well as, participate in an activity they find engaging and challenging on a daily basis.

Mont Vernon Village School continues to be identified as a School in Need of Improvement. Unfortunately, that designation now includes both the subjects of math (Year 3) and reading (Year 1). We continue to review and assess our teaching practices to improve learning student learning and achievement.

During the 2011-12 school year, Mont Vernon staff along with our colleagues in Amherst worked to improve mathematical instruction at all grade levels. It was the third year of our program review. During this time period a representative group from all school in SAU 39 work diligently to identify the skills we believe are necessary to be productive life long learners. Once that criterion was established the team worked to identify a resource that would ultimately support curriculum, instruction and assessment of students. After several visits to school who have implemented a variety of programs and many reflective hours, the committee made the recommendation that SAU 39 adopt Math in Focus, a program that was developed from a similar program used in Singapore. Staff training and professional development continued into the summer months of the school year helping to ensure consistency in implementation, learning expectations and assessment.

We would like to thank our Community for their continued support. We thank our parents and Parent Teacher Association who have worked diligently side by side with the staff of Mont Vernon Village School to maintain a school that strives for excellence on a daily basis.

We will continue to strive toward a safe, fun environment where all are engaged and active learners.

Sincerely,

Susan A. Blair  
Principal

**REPORT ON INTERNAL CONTROL BASED ON  
AN AUDIT OF BASIC FINANCIAL STATEMENTS**

To the School Board  
Mont Vernon, New Hampshire School District

In planning and performing our audit of the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Mont Vernon, New Hampshire School District as of and for the year ended June 30, 2012, in accordance with auditing standards generally accepted in the United States of America, we considered the Mont Vernon, New Hampshire School District's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Mont Vernon, New Hampshire School District's internal control. Accordingly, we do not express an opinion on the effectiveness of the Mont Vernon, New Hampshire School District's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis.

Our consideration of internal control was for the limited purpose described in the first paragraph and was not designed to identify all deficiencies in internal control that might be deficiencies, significant deficiencies, or material weaknesses. We did not identify any deficiencies in internal control that we consider to be material weaknesses, as defined above.

This communication is intended solely for the information and use of management, the School Board, and others within the entity, and is not intended to be and should not be used by anyone other than these specified parties.

*Vachon Clukay & Company PC*

December 6, 2012

**Mont Vernon School District  
Expendable Trust Funds  
Year to Date- June 2012**

Date	Description	Activity	Balance
<b>MVVS UNFUNDED LIABILITIES FOR RETIRING EMPLOYEES</b>			
August 28, 2007	Trust Balance at 8/28/2007		\$30,000.00
June 30, 2008	FY 08 Interest Earned	\$926.53	\$30,926.53
June 30, 2009	FY 09 Interest Earned	\$338.46	\$31,264.99
June 30, 2010	FY 10 Interest Earned	\$82.33	\$31,347.32
June 30, 2011	FY 11 Interest Earned	\$46.47	\$31,393.79
June 30, 2012	FY 12 Interest Earned	\$23.53	\$31,417.32
<b>MVVS PROPERTY MAINTENANCE FUND</b>			
August 28, 2007	Trust Balance at 8/28/2007		\$38,287.22
February 19, 2008	Withdrawal for Office Air	(\$16,726.00)	\$21,561.22
June 30, 2008	FY 08 Interest Earned	\$1,034.72	\$22,595.94
September 19, 2008	Parking Lot Expenditures	(\$20,777.00)	\$1,818.94
June 30, 2009	FY 09 Interest Earned	\$122.96	\$1,941.90
June 30, 2010	FY 10 Interest Earned	\$5.07	\$1,946.97
September 16, 2010	Article 5- Raise and appropriate up to \$61,000 to be added to the School Property Maintenance Expendable Trust Fund (established in March, 2007), with such amount to be funded from the June 30 undesignated fund balance, (surplus), if available on July 1, 2010	\$61,000.00	\$62,946.97
November 1, 2010	Replacement of Multi-Purpose Room floor	(\$40,970.69)	\$21,976.28
May 16, 2011	Upgrade of the existing Building Automation System with the installation of a Network Automation Engine. Includes all system graphics, training, and remote access features	(\$9,500.00)	\$12,476.28
June 30, 2011	FY 11 Interest Earned	\$27.53	\$12,503.81
June 30, 2012	FY 12 Interest Earned	\$8.42	\$12,512.23

**Expendable Trust Funds  
Year to Date- June 2012**

Date	Description	Activity	Balance
<b>SCHOOL MAINTENANCE TRUST</b>			
June 30, 2004	Trust Balance at June 30, 2004		\$152,426.42
September 30, 2005	Funds Expended from Trust	(\$149,350.00)	\$3,076.42
June 30, 2005	FY 05 Interest Earned	\$95.24	\$3,171.66
June 30, 2006	FY 06 Interest Earned	\$76.26	\$3,247.92
March 13, 2007	Warrant Article 3	\$40,000.00	\$43,247.92
June 30, 2007	FY 07 Interest Earned	\$155.26	\$43,403.18
June 30, 2008	FY 08 Interest Earned	\$1,398.74	\$44,801.92
June 30, 2009	FY 09 Interest Earned	\$565.57	\$45,367.49
September 1, 2009	Article 3- Year end undesignated fund balance	\$40,000.00	\$85,367.49
March 31, 2010	Article 6- Discontinue School Building Maintenance Trust (March 1995)	(\$3,584.89)	\$81,782.80
June 30, 2010	FY 10 Interest Earned	\$101.01	\$81,883.81
September 10, 2010	Comp Facilities Needs Analysis	(\$48,600.00)	\$33,383.81
July 1, 2010	Article 3- \$50,000 from year-end undesignated fund balance	\$50,000.00	\$83,383.81
June 30, 2011	FY 11 Interest Earned	\$134.79	\$83,518.60
July 1, 2011	Article 4- \$85,000 from the year-end undesignated fund balance	\$65,000.00	\$148,518.60
June 30, 2012	FY 12 Interest Earned	\$165.14	\$148,683.74
<b>FUND FOR EDUCATIONALLY HANDICAPPED STUDENTS</b>			
June 30, 2004	Trust Balance at June 30, 2004		\$153,093.21
June 30, 2005	Incr/(Decr) in Fair Market Value and Interest Earned	\$26,670.47	\$179,763.68
June 30, 2006	Incr/(Decr) in Fair Market Value and Interest Earned	\$19,359.21	\$199,122.89
June 30, 2007	Incr/(Decr) in Fair Market Value and Interest Earned	\$29,401.09	\$228,523.98
June 30, 2008	Incr/(Decr) in Fair Market Value and Interest Earned	(\$2,016.07)	\$226,507.91
June 30, 2009	Incr/(Decr) in Fair Market Value and Interest Earned	(\$33,373.86)	\$193,134.05
June 30, 2010	Incr/(Decr) in Fair Market Value and Interest Earned	\$16,949.91	\$210,083.96
June 30, 2011	Incr/(Decr) in Fair Market Value and Interest Earned	\$28,670.96	\$238,754.92
June 30, 2012	Incr/(Decr) in Fair Market Value and Interest Earned	\$6,524.27	\$245,279.19
<b>FUND FOR UNFUNDED LIABILITIES FOR RETIRING EMPLOYEES</b>			
March 13, 2007	Establishment of Trust		\$25,000.00
June 30, 2008	FY 08 Interest Earned	\$779.97	\$25,779.97
June 30, 2009	FY 09 Interest Earned	\$325.47	\$26,105.44
June 30, 2010	FY 10 Interest Earned	\$29.17	\$26,134.61
July 1, 2010	Article 4- \$25,000 from year-end undesignated fund balance	\$25,000.00	\$51,134.61
June 30, 2011	FY 11 Interest Earned	\$72.58	\$51,207.17
June 30, 2012	FY 12 Interest Earned	\$56.92	\$51,264.09

Mont Vernon School District  
Actual Expenditures for Special Education Programs and Services  
FY 2010-2011 and FY 2011-2012 per RSA 32:11a

	FY 2010-2011	FY 2011-2012
<b>REVENUES</b>		
Catastrophic Aid	\$103,868	\$121,443
IDEA Grant	\$84,671	\$72,090
Medicaid	<u>\$41,475</u>	<u>\$60,428</u>
Total Revenues	\$230,014	\$253,961
<b>EXPENDITURES</b>		
Salaries	\$392,730	\$424,260
Employee Benefits	\$117,196	\$115,424
Purchased Services	\$436,083	\$470,413
Supplies	\$10,300	\$10,921
Equipment	\$8,862	\$6,606
Other	<u>\$125</u>	<u>\$125</u>
Total Expenditures	\$965,297	\$1,027,748
Net Cost of Special Education	\$735,283	\$773,787
Source DOE 25		

Mont Vernon School District  
Report of the Treasurer to the Mont Vernon School Board  
Fiscal Year 07/01/2011-06/30/2012

Cash on hand- as of 07/01/2011	\$42,961.26
Total Receipts- 07/01/2011-06/30/2012	\$5,885,085.66
Total Payments-07/01/2011-06/30/2012	<u>(\$5,748,290.36)</u>
Cash Balance- as of 06/30/2012	\$179,756.56 *
Combined activity of two bank accounts	

\_\_\_\_\_  
Lyn Jennings, Treasurer



## MONT VERNON GRADUATES – 2012

Amadon, Dylan	Lawless- Markot, Jaiden
Angulas, Grace	Lindsey, Kate
Anton, Isabella	Littlewood, Courtney
Apple, Elizabeth	Masters, Scott
Bader, Sarah	Meador, Alexandra
Belowski, Palmer	Meador, Kristin
Bertrand, Chloe	Meador, Rachel
Blake, Matthew	Nassiopoulos Christos
Brisson, Joseph	Noorda, Brenna
Broglioli, Julia	Parrott, Hannah
Burnett, Jared	Poor, Connell
Casey, Brigid	Quinn, Ryan
Chamberlain, Mallory	Rendall, McKenzie
Clough, Hannah	Rendall, Taylor
Cooper, Austin	Ries, Heather
Darnall, Tommy	Robinson, McKenzie
Edvalson, Annemarie	Ruzicka, Lucas
Hayes, Lauren	Savo, Dante
Hopey, Ethan	Schmidt, Jaiden
Johnson, Sean	Schmidt, Samantha
Jones, Montague	Shortt, Genevive
Kelly-Durham, Shay-Lin	White, Emma
Kershaw, Hannah	White, Teresa
Landrum, Wade	Williams, Jacob

## GENERAL STATISTICS

Number of Pupils Registered for the 2012 – 2013 School Year

As of June 30, 2012: 208

Enrollment by Grade on October 1, 2012:

Grade	Students
Kindergarten	18
Grade 1	29
Grade 2	25
Grade 3	30
Grade 4	30
Grade 5	35
Grade 6	27

There were 15 students being home schooled as of October 1, 2012.

Average Daily Attendance in Grades 1 - 6 on June 30, 2012: 217.37

Total Teachers/Professional Staff:

Full-Time -- 20

Part-Time -- 7

Pupils attending Amherst Middle School as of October 2012

Grade 7 -- 47

Grade 8 -- 34

**Mont Vernon School District  
Teachers/Professional Staff**

				<b>FY 12 - 13</b>
<b>Name</b>	<b>Lane</b>	<b>Step</b>	<b>Assignment</b>	<b>Salary</b>
Alger, Karin	BA+30/MA	Step 8	Grade 4 Teacher	\$ 48,763
Belak, Barbara	MA15	Step 10	Guidance Counselor	\$ 53,345
Brown, Charline	BA+30/MA	Step 14	Grade 5 Teacher	\$ 57,927
Camitta, Jill	BA	Step 7	Art Teacher	\$ 17,672
Campbell, Thomas	MA+30	Step 15	Computer Teacher	\$ 62,510
Dagdigan, Shakeh	BA+30/MA	Step 11	Grade 2 Teacher	\$ 53,345
Denio, Peter	BA+15	Step 8	Grade 6 Teacher	\$ 47,235
Deppen, Kimberly	BA	Step 4	Nurse	\$ 35,638
Deysher, Fay	BA+30/MA	Step 15	Reading Specialist	\$ 29,728
Dunn, Gretchen	BA+30/MA	Step 15	Kindergarten Teacher	\$ 59,455
Garcia, Alma	BA	Step 8	Spanish Teacher	\$ 27,424
Gilks, Cindy	MA+30	Step 7	Psychologist	\$ 7,127
Hamel, Kelsey	BA+30/MA	Step 3	Special Education Teacher	\$ 41,125
Jones, Melanie	BA+30/MA	Step 8	Grade 6 Teacher	\$ 48,763
Jordan, Barry	BA+15	Step 15	Grade 3 Teacher	\$ 57,927
Lavoie, Amy	BA	Step 8	Grade 1 Teacher	\$ 45,706
Libby, Meghan	MA15	Step 10	Grade 2 Teacher	\$ 53,345
Mattie, Janet	MA15	Step 13	Grade 3 Teacher	\$ 57,927
Meador, Lori	BA+30/MA	Step 8	Speech Pathologist	\$ 48,763
Millas, Sara	BA+30/MA	Step 11	Grade 5 Teacher	\$ 53,345
Narducci, Linda	BA	Step 15	Physical Education Teacher	\$ 33,839
Philibotte, Lorin J.	BA	Step 14	Grade 1 Teacher	\$ 54,872
Richard, Anne	BA+30/MA	Step 15	Special Education Teacher	\$ 59,455
Sanborn, Pamela	BA+30/MA	Step 15	Speech Pathologist	\$ 59,455
Sinclair, Shannon	BA	Step 4	Music Teacher	\$ 15,839
Tighe, Kimberly	BA	Step 15	Grade 4 Teacher	\$ 56,399
White, Amy	BA+15	Step 2	Librarian	\$ 19,799

# **Mont Vernon School District Support Staff**

<b>Name</b>	<b>Position as of June 30, 2012</b>
Asselin, Sheila M.	Administrative Assistant
Beadle, Amanda	Special Education Assistant
Bellan, Wayne S.	Custodian
Casey, Susan K.	Special Education Assistant
Colburn, Sharon A.	Food Service
Curry, Nancy E.	Instructional Assistant
Desrosiers, Adele A.	Special Education Assistant
Granfors, Susan P.	Special Education Assistant
Hemenway, Mary V.	Food Service
Hoey, Robin C.	Instructional Assistant
Jameson, Charlotte A.	Administrative Assistant
Kent, Stephen	Custodian
Melanson, Dennis	Custodian
Newbold, Kristina	Special Education Secretary
Sanborn, Rebecca	Special Education Assistant
Saunders, Sandra V.	Instructional Assistant

# **Mont Vernon School District Deliberative Meeting**

February 8, 2012

7:00 p.m.

MVVS Multipurpose Room

## **Attendees:**

School Board: Kim Roberge, Tom Driscoll, John Quinlan, Trevor Girard, Bruce Schmidt

Administration: Peter Warburton, Sue Blair, Elizabeth Shankel, Karen Taylor, Bruce Chakrin, Nicole Heimarck, Renea Sparks, Jim Miner

Legal Counsel: Mike Elwell; Moderator: Barbara Millar; Clerk Pro Temp: Sue Leger

School Budget Committee: Bill Archibald, Brian Bunner, Paul Liscord, Scott Williams

## **Call to Order**

## **Pledge of Allegiance**

## **Invocation**

## **Introductions**

## **Reading of the Rules**

## **Introduction of Articles**

**Warrant Article 2** Shall the Mont Vernon School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,890,727? Should this article be defeated, the operating budget shall be \$4,792,960 which is the same as last year, with certain adjustments required by previous action of the Mont Vernon School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

**Article Moved** by Kim Roberge; **Seconded** by Bruce Schmidt.

Trevor Girard presented the School Board slide presentation slides 1-5. Kim Roberge presented slides 6-15.

(Appendix A – Mont Vernon School Board Power Point Attached)

Barbara Millar recognized the Budget Committee to present their slides.

Bill Archibald recognized the Budget Committee and SAU for all their hard work in this process. (Appendix B – Mont Vernon School District Budget Committee Power Point Attached)

Barbara Millar opened up to the floor to comments and questions.

Bill Archibald suggested a reduction recommendation in teaching staff due to low Kindergarten enrollment. Budget Committee recommended a reduction of \$75,000.00 from the proposed budget.

Tom McKinney – Pleased to see a \$24,000 reduction from the Public Hearing presentation. Also, commended reduction of contingency line item from \$245,000 to \$100,000. Great job on student to teacher rate of 10:1 without paraprofessionals; 195 students with 19.5 teachers. Cost per student is \$18,000, which is still too high. We had the same size team in 2010 with 260 students. Other schools operate at a lot less. Yet our NECAP scores have been flat the last 3 years; 80% in Math and 85% in Reading. We are currently at top 25% in the state. With this expense, we should be in the top 10%. Amherst is at 95%. Believes our teaching staff should be reduced. Thirteen students in one Kindergarten class combined to one class. Propose to amend budget adding \$40,000 to \$75,000 School Budget Committee recommendation.

**Motion to reduce budget by \$115,000: Moved** by Tom McKinney and **seconded** by Brian Bunner.

Scott Williams said the School Budget Committee recommendation of \$75,000 actually included the Kindergarten teacher reduction, and asked if Mr. McKinney would like to amend the amount to \$75,000.

Tom McKinney proposed \$115,000 nonetheless. The economy is suffering. Barbara Bellipanni asked if, historically, the projected number of students is the actual number of students.

Kim Roberge answered Barbara saying that on average 7 to 9 more Kindergarten students arrive in September. Because this is an unknown number the Board asked the administrators to bring a preschool proposal to the Board. This was done very successfully in Amherst. The proposal will be presented at the next Board meeting. If this is implemented, out of district costs will decrease. Kim asked Renea Sparks, Director of Special Services, SAU 39, to speak on this topic.

Renea Sparks – School districts are federally mandated to educate special education students from the age of 3. Therefore, Mont Vernon is currently sending those preschool students out of district to meet this federal obligation. If preschool can be brought in-district to Mont Vernon Village School, the projected savings will be in the order of \$41,000.

Kim expressed her belief that the Board is managing costs efficiently and is proactive in getting value for dollars spent by examining all alternatives including in-district preschool.

Bruce – Small classes allow teachers to practice “Response to Intervention” and identify learning deficiencies early.

Pody Hansborough questioned which teacher would be eliminated and how it would affect the students.

Bill Archibald – the Budget Committee is not recommending a reduction of staff in any area other than Kindergarten. The Committee is also recommending future planning to address declining enrollment.

Trevor – If we proceed with the preschool plan, then the savings will go to surplus and will offset taxes. He sees the two issues – Kindergarten with only 13 children – and decreasing staff – as a separate issue. With the preschool, there will also be a possibility of tuition revenue for typical preschool students. Refers back to Slide 5 of the School Board slides, citing enrollment and class size. We would be unable to merge Grades 1 through 6- as the class sizes would then be too large.

Bill Archibald – The Budget Committee did not recommend regular teaching staff. The only issue is Kindergarten staffing. The projected class size for Kindergarten is 13 students. Also, recommended future planning for declining enrollment.

Ann Dodd applauded people for looking at creative way to solve budget, but does not believe that the kindergarten teacher can handle special needs students. Barbara Millar – We are talking about a decrease of \$115,000.

Brain Bunner – Which budget year? Put something together before we vote. The preschool change is not reflected in the budget. Is it happening or not?

Kim – The Board is doing its due diligence and believes we can show a \$40,000 offset in 2013. We will be holding a Public Forum in order to obtain community input. If our kindergarten enrollment is low, we can implement this program and it will be a cost savings to us.

Barbara Millar reminded the room of the question being voted on: a decrease in the proposed budget of \$115,000.

Tom McKinney-how many special education students do we expect next year?

Renea Sparks – 32

Tom McKinney requested a break out from 3 years to 8<sup>th</sup> grade. If student population is reduced, we have to find a way to reduce. Proposed 1 Kindergarten session instead of 2; it reduces teacher to half-time role.

Linda Henderson – Not in support in amendment to reduce the proposed budget. Private Schools are under no obligation to accept special education students. You can't compare cost of private vs. public school unless you remove the special education costs.

**The question is to decrease the proposed budget of \$4,890,727.00 by \$115,000: Moved** by Eileen Naber and **seconded** by Bill Archibald.

**The motion failed.**

**Motion to reduce the proposed budget by \$75,000**, based on reductions of \$16,000 in technology, \$40,000 in teacher salary and benefits, and \$19,000 in supplies: **Moved** by Bill Archibald and **seconded** by Brian Bunner.

Barbara Millar asked if there is any further discussion.

Kim Roberge – The School Board is doing due diligence. If Kindergarten numbers go up, we will be stuck trying to find a way to deliver services. And with the current year default, we are unable to keep to a planned technology replacement schedule.

Tom Driscoll – Over 45 computers older than the year 2007 are in the school. The five year plan would level out costs. Instead of a big hit, we should level that spending. We need to keep up with the current technology.

Kim Roberge – Regarding the \$100,000 surplus: giving money back and still providing adequate education with a default budget. The School Board and Budget Committee provide line by line analysis. Mr. McKinney mentioned that our mathematics results should be better – that is the point of the new math texts in the budget however those are not included in the default budget.

**Motion for \$75,000 reduction withdrawn** by Bill Archibald. **Moves for a \$40,000 reduction.** Thinks we should phase in technology costs each year.

**Withdrawal of the \$75,000 motion is seconded** by Brian Bunner, but wants to make the change contingent upon needing teaching staff for preschool or increased kindergarten enrollment.

**Contingency is disallowed** by Barbara Millar.

Barbara Millar reiterated that **the motion is to reduce the budget by \$40,000. Seconded** by Brian Bunner.

Brian Bunner – Why can't we do the contingency amendment?

Mike Elwell – The Department of Revenue needs to know specific numbers that go onto the ballot in order to have a firm number as an appropriation for raising taxes.

Kim Roberge – We are voting on a bottom line number. With SB2, you vote on the bottom line. You are voting on a number, not specific line items. Before SB2, each line was looked at individually. The Board will listen and consider voters' concerns when deciding on where to make cuts, but the vote will be to reduce the bottom line.

Brian Bunner wanted to know why we can't be specific in our dollar cuts.

Bill Archibald – "You are saying the town should just give you a blank check and not know what is in the number? I don't appreciate your comment or approach."

Bruce Schmidt – If enrollment is there, we need a full-time Kindergarten teacher.

Brian Bunner – Charts say full-time Kindergarten

Barbara – **A secret ballot is requested. The motion is to reduce the budget by \$40,000.** A "yes" vote would reduce the proposed budget by \$40,000. A "no" vote would be to leave the proposed budget as is.

**Voting by secret ballot occurs.**

**Votes are counted.** Barbara reports that there are **23 "yes"** votes and **28 "no"** votes.

**The motion fails.**

**The Moderator directed the Clerk to place the Article on the ballot.**

**Warrant Article 3** Shall the Mont Vernon School District vote to approve the cost items included in the collective bargaining agreement reached between the



Mont Vernon School Board and the Mont Vernon Education Association which calls for the following increases in salaries and benefits at current staffing levels:

<b>Year</b>	<b>Estimated Increase</b>
<b>2012 – 2013</b>	<b>\$32,777</b>
<b>2013 – 2014</b>	<b>\$29,607</b>
<b>2014 – 2015</b>	<b>\$25,974</b>

And further to raise and appropriate the sum of **\$32,777** for the **2012 – 2013** fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year?

**Article Moved** by Kim Roberge; **Seconded** by John Quinlan

Barbara Millar – Any discussion on Article 3?

Kim Roberge – I want to apologize for my earlier comment if I offended anyone in regards to voting on the bottom line. In moving to SB2, the deliberative session allows motions to reduce or increase the bottom line in the budget. Though the board appreciates and acknowledges what the taxpayers are saying, the board has an obligation to provide education to Mont Vernon students and the law allows the board the flexibility to spend the money as it needs to. The board strives to have good communication and I apologize if my earlier comment on this item was too harsh.

The School Board worked with the MVEA to put forth a responsible teachers' contract to the voters.

See Slide 18 – MVEA Collective Bargaining Agreement. The agreements shows for the next 3 years, there will be 0% cost of living increases. Step increases only. The Board strongly supports this agreement.

Barbara Millar – Any further discussion on Article 3?

Bill Archibald – The Budget Committee agrees.

**The Moderator directed the clerk to place the Article on the ballot.**

**Motion to restrict reconsideration of Articles 2 and 3** by Kim Roberge; **Seconded** by Tom Driscoll.

**The motion passes.**

Barbara Millar – Reconsideration restricted on Articles 2 and 3.

**Warrant Article 4** Shall the Mont Vernon School District, if Article 3 is defeated; authorize the governing body to call one special meeting, at its option, to address Article 3 cost items only?

**Article Moved** by Kim Roberge; **Seconded** by Trevor Girard

Brian Bunner – What happens if articles 3 and 4 are rejected?

Mike Elwell – This is the language as specified by the legislation however the Board can negotiate with a new CBA, but to vote on it, the Board would have to then petition the court which can be an expensive proposition.

**The Moderator directed the Clerk to place the Article on the ballot.**

**Warrant Article 5** Shall we rescind the provisions of RSA 40:13 (known as SB 2) as adopted by the Mont Vernon School District on March 9, 2010, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law?

**Article Moved** by Kim Roberge; **Seconded** by John Quinlan

Tom McKinney – As one of the people who wanted SB2, I wanted to say a few words. One, it allows more transparency, and two, it allows more voter participation. I disagree with Mr. Quinlan regarding the dissemination of information.

Barbara Millar reminded Mr. McKinney that you can only state facts – not say anything personal about anyone.

Tom McKinney – SB2 allows people to say what they think. It's up to SAU and administration to communicate. In terms of more voters, 350 people voted last year. Usually the school budget meeting only pulls in 100 people at a typical meeting. Recommend people vote "no" on this article and give SB2 a chance.

Kim Roberge – Administration posts meeting dates but it would cost a lot of money to reach the community with printed information.

Tom McKinney agreed not to spend money re-publishing budget. He would like a summary statement. Pleased to see slides with what you have to give up with the default budget.

John Quinlan – Democracy is not easy. We can usually find consensus. People have to pay attention. It's difficult to vote in a booth with just a piece of paper and no background information. It's about paying attention and listening. Town meeting works and school meeting worked because people had an opportunity to be educated. The budgets are too difficult to be understood from a ballot with no discussion. Overall, SB2 is not a very good method.

Bill Archibald – Whenever there was a school budget meeting, parents out-voted the rest of the townspeople. Administration sends out notice to parents but not to all voters.

Tony Immorlica – I have lived in other places where I voted without a town meeting and I felt like an informed voter. SB2 enfranchises me because I travel and could not always get to the meetings. Gives everyone an equal opportunity to vote.

Trevor Girard – The board is split on SB2. I am in favor of SB2 although I can see arguments for both sides.

Norma McKinney –SB2 is important because no one comes to your meetings. Asked the Board Members "what was wrong" with them-she can't understand the mentality of people who won't vote for SB2.

Eileen Naber – What moves us to Article 6?

Bill Archibald – The Budget Committee does not support Article 5.

**The Moderator directed the Clerk to place the Article on the ballot.**

**Warrant Article 6** Shall the Mont Vernon School District vote to raise and appropriate up to \$15,000 to be added to the School Property Maintenance Expendable Trust Fund, (established March 2007), with such amount to be funded from the June 30 undesignated fund balance, (surplus), if available on July 1, 2012.

**Article Moved** by Kim Roberge; **Seconded** by Tom Driscoll

Kim Roberge showed School Board Slide 27 and said that the board is being pro-active.

Brian Bunner – The Budget Committee supports this article. Where is the money coming from?

Betty Shankel – The money will come out of any unreserved fund balance remaining at year end.

Eileen Naber – The \$12,000 for maintenance, plus \$15,000 – how much is this going to cost?

Betty Shankel – We can't be certain until we get an engineer and determine the scope of the job. A similar study at Souhegan cost \$50,000. They are sure to find items we want to address immediately. The \$12,000 currently in the Trust could be used for critical items.

Kim Roberge – No fluff. Keep \$12,000 cushion – not looking for any more. Use as little as possible.

**The Moderator directed the Clerk to place the Article on the ballot.**

Barbara Millar asked for volunteers for next year's Budget Committee members.

All Budget Committee members volunteer to be on the committee for another year.

Paul Liscord – Carryover on School Budget Committee- Consistency is good.

Brian Bunner volunteered for SAU 39 Budget Committee as well.

Howard Brown asked if the PA system can be fixed by the next meeting.

Bill Archibald asked for a committee to formalize communication, responsible for make-up of committees, etc.

**Motion to Adjourn**

**Moved by Eileen Naber; Seconded by Sue Granfors**

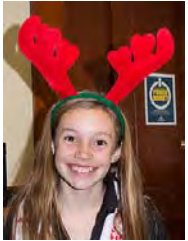
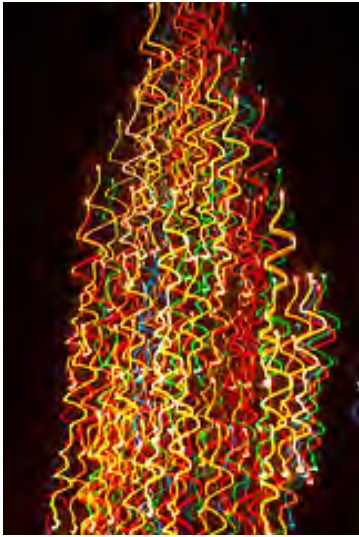
**Meeting adjourned at 9:20 p.m.**

**Respectfully Submitted,**

**Patrick Steenhoek**  
**School District Clerk**

**Sue Leger**  
**Clerk Pro Temp**





## 2012 Tree Lighting



## **TOWN HALL**

**PO Box 444**

**673-6080 office/673-5995 fax**

### **OFFICE HOURS:**

**9:00AM - 2:00 PM**

**Monday - Thursday**

### **BUILDING INSPECTOR**

**654-2176 phone/673-5995 fax**

Hours: Monday evenings 5:30 – 6:30  
or by appointment

## **CONSERVATION COMMISSION**

Meetings: 2nd Wednesday of each month at 7:30 PM

## **PLANNING BOARD**

**PO Box 54**

**673-6083 office/673-5995 fax**

Hours: Wednesdays 9:00AM - 11:00PM

Meetings: 2nd & 4th Tuesday  
of each month at 7:30 PM

## **SELECTMEN**

**673-6080 office/673-5995 fax**

[towndivisionvernon@comcast.net](mailto:towndivisionvernon@comcast.net)

Meetings: first 4 Mondays of each month at 7:00 PM

## **TAX COLLECTOR**

**673-6083 office/673-5995 fax**

Hours: Monday from 5:00 PM - 8:00PM  
Wednesdays from 4:00 PM - 6:00 PM

## **WELFARE OFFICE**

By appointment only.

## **MCCOLLOM BUILDING**

**TOWN CLERK**

**PO Box 417**

**673-9126 office/673-0914 fax**

[mytownclerk@comcast.net](mailto:mytownclerk@comcast.net)

Hours: Monday & Wednesday

5:00 PM - 8:00 PM

Tuesday & Thursday

8:00 AM - 12:00 Noon

## **POLICE DEPARTMENT**

**PO Box 176**

**Non Emergency: 673-5610**

**672-9021 fax**

Office Hours: Tuesday & Thursday

8:00 AM to 1:00 PM

Wednesday 8:00 AM to Noon

## **DALAND LIBRARY**

[dalandlibrary@comcast.net](mailto:dalandlibrary@comcast.net)

**673-7888 office/673-7888 fax**

**PO Box 335**

Hours: Sunday & Monday - Closed

Tuesday & Thursday 10:00 AM - 5:30 PM

Wednesday 12:00 Noon - 8:00 PM

Friday 2:00 PM - 6:00 PM

Saturday 10:00 AM - 1:00 PM

## **HIGHWAY GARAGE**

**PO Box 444**

**672-0055/Fax 673-5995**

## **TRANSFER STATION**

**PO Box 444**

**732-2112/Fax 673-5995**

**Hours: Saturday 9:00 to 5:00**

**Tuesday & Thursday 12:00-6:00**

## **FIRE STATION**

**PO Box 483**

**Non Emergency 673-1383**

**673-3653 fax**

## **EMERGENCY MANAGEMENT**

**Contacts as above, or:**

**Email to: [MVEM@comcast.net](mailto:MVEM@comcast.net)**

### **Historical Society Meets:**

**2nd Thursday of each month @ 7:30 pm**

Museum open: 1<sup>st</sup> & 3<sup>rd</sup> Saturday

May thru October 10:00 AM to 2:00 PM

### **Trustees of Trust Funds Meet:**

**4th Wednesday of each month @ 7:30 pm**

**Greenlawn Cemetery: PO Box 343**

**2nd Wednesday March – Nov. @ 1:00 pm**

**<http://cemetery.mont-vernon.nh.us>**

### **Zoning Board of Adjustment:**

**3rd Tuesday of each month @ 7:00 pm**

**Lamson Farm Commission:**

**1st Thursday of each month @ 7:00 pm**